

Attachment 1: Project Timeline and Budget: (if more room is needed, duplicate Attachment 1 or add attachment labeled Attachment 1A)

Task	Est. Cost	Begin	End	Deliverable	Notes
Housing Element EIR	\$ 1,000,000	7/1/20	12/31/22	Technical Studies,EIR Certification	
Westside PDAs	\$ 500,000	10/1/20	12/31/23	Zoning, design, land use changes	
Total Projected Cost \$	1500000				

Include high-level tasks, major sub-tasks (Drafting, Outreach, Public Hearings and Adoption), budget amounts, begin and end dates and deliverables. If other funding is used, please note the source and amount in the Notes section.