

# BUDGET AND APPROPRIATIONS COMMITTEE CITY AND COUNTY OF SAN FRANCISCO MEETING MINUTES

Thursday, June 17, 2021 - 10:00 AM

Held via Videoconference  
(remote public access provided via teleconference)  
[www.sfgovtv.org](http://www.sfgovtv.org)

## Special Meeting

Members: Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, Shamann Walton  
Clerk: Linda Wong (415) 554-7719

*Angela Calvillo, Clerk of the Board*

## BOARD COMMITTEES

### Committee Membership

**Budget and Appropriations Committee**  
Supervisors Haney, Safai, Mar, Ronen, Walton

**Budget and Finance Committee**  
Supervisors Haney, Safai, Mar

**Government Audit and Oversight Committee**  
Supervisors Preston, Chan, Mandelman

**Land Use and Transportation Committee**  
Supervisors Melgar, Preston, Peskin

**Public Safety and Neighborhood Services Committee**  
Supervisors Mar, Stefani, Haney

**Rules Committee**  
Supervisors Peskin, Mandelman, Chan

**Youth, Young Adult, and Families Committee**  
Supervisors Ronen, Safai, Melgar

### Meeting Days

Wednesday  
1:00 PM

Wednesday  
10:30 AM

1st and 3rd Thursday  
10:00 AM

Monday  
1:30 PM

2nd and 4th Thursday  
10:00 AM

Monday  
10:00 AM

2nd Friday  
10:00 AM

**Members Present:** Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, and Shamann Walton

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*The Budget and Finance Committee met in special session through videoconferencing, and provided public comment through teleconferencing, on Thursday, June 17, 2021, with Chair Matt Haney presiding. Chair Haney called the meeting to order at 10:00 a.m.*

### **Remote Access to Information and Participation**

*On March 17, 2020, the Board of Supervisors authorized their Board and Committee meetings to convene remotely (via Microsoft Teams) and will allow remote public comment via teleconference. Visit the SFGovTV website at ([www.sfgovtv.org](http://www.sfgovtv.org)) to stream the live meetings, or to watch meetings on demand. Members of the public are encouraged to participate remotely via detailed instructions on participating via teleconference available at: <https://sfbos.org/remote-meeting-call>.*

*Members of the public may participate by phone or may submit their comments by email to: [linda.wong@sfgov.org](mailto:linda.wong@sfgov.org); all comments received will be made a part of the official record. Regularly-scheduled Budget and Appropriations Committee Meetings begin at 1:00 p.m. every Wednesday of each month. Committee agendas and their associated documents are available at <https://sfbos.org/committees>.*

### **ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Haney, Vice Chair Safai, Member Mar, Member Ronen, and Member Walton were noted present. A quorum was present.*

### **AGENDA CHANGES**

*There were no agenda changes.*

## REGULAR AGENDA

Chair Haney requested File Nos. 210643 and 210644 be called together.

### **210643 [Budget and Appropriation Ordinance for Departments - FYs 2021-2022 and 2022-2023]**

**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023.

(Fiscal Impact)

*Heard in Committee. Speakers: Jeanine Nicholson, Chief, Brice Peoples, Sandra Tong, and Mark Corso (Fire Department); Katherine Miller, Chief Probation Officer, and Sheryl Taylor (Juvenile Probation Department); Karen Fletcher, Chief Adult Probation Officer, and Steve Adami (Adult Probation Department); Michael Yuen, Chief Executive Officer (Superior Court); Mary Ellen Carroll, Executive Director, and Robert Smuts (Department of Emergency Management); William Scott, Chief, and Patrick Leung (Police Department); Ashley Groffenberger, Budget Director (Office of the Mayor); Paul Henderson, Director (Department of Police Accountability); Manohar Raju, Public Defender, and Marguerite Milloy (Office of the Public Defender); Chesa Boudin, District Attorney (Office of the District Attorney); Paul Miyamoto, Sheriff, and Crispin Hollings (Sheriff's Department); provided an overview and responded to questions raised throughout the discussion. Speaker; Speaker; Bill; Melissa Ma; Wesley Saber; Becky Hom; Alice Becker; Jim Larbo; Speaker; Jen; Tamalie Drew; Jenny Willis; Jessie Stau; Katlyn; Monique; Amy Palatta; Regina; Speaker; Speaker; Ellen Katy Walter; Kristin; Vincent; Christian; spoke on various concerns relating to the hearing matter.*

**Chair Haney, seconded by Member Walton, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 21, 2021. The motion carried by the following vote:**

Ayes: 4 - Haney, Safai, Mar, Walton

Absent: 1 - Ronen

### **SPECIAL MEETING OF THE BOARD OF SUPERVISORS**

*Supervisor Mandelman was also noted present at 10:53 a.m.; thereby constituting a quorum of the board of supervisors. A special meeting of the board of supervisors was convened at 10:53 a.m.; although, the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.*

*Present: Supervisors Haney, Mandelman, Mar, Ronen, Safai, and Walton*

*Supervisor Preston was noted present at 3:20 p.m.*

*Member Ronen was noted absent at 7:30 p.m.*

**210644 [Annual Salary Ordinance - FYs 2021-2022 and 2022-2023]**

**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

*Heard in Committee. Speakers: Jeanine Nicholson, Chief, Brice Peoples, Sandra Tong, and Mark Corso (Fire Department); Katherine Miller, Chief Probation Officer, and Sheryl Taylor (Juvenile Probation Department); Karen Fletcher, Chief Adult Probation Officer, and Steve Adami (Adult Probation Department); Michael Yuen, Chief Executive Officer (Superior Court); Mary Ellen Carroll, Executive Director, and Robert Smuts (Department of Emergency Management); William Scott, Chief, and Patrick Leung (Police Department); Ashley Groffenberger, Budget Director (Office of the Mayor); Paul Henderson, Director (Department of Police Accountability); Manohar Raju, Public Defender, and Marguerite Milloy (Office of the Public Defender); Chesa Boudin, District Attorney (Office of the District Attorney); Paul Miyamoto, Sheriff, and Crispin Hollings (Sheriff's Department); provided an overview and responded to questions raised throughout the discussion. Speaker; Speaker; Bill; Melissa Ma; Wesley Saber; Becky Hom; Alice Becker; Jim Larbo; Speaker; Jen; Tamalie Drew; Jenny Willis; Jessie Stau; Katlyn; Monique; Amy Palatta; Regina; Speaker; Speaker; Ellen Katy Walter; Kristin; Vincent; Christian; spoke on various concerns relating to the hearing matter.*

**Chair Haney, seconded by Member Walton, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 21, 2021. The motion carried by the following vote:**

Ayes: 4 - Haney, Safai, Mar, Walton

Absent: 1 - Ronen

## **ADJOURNMENT**

*There being no further business, the Budget and Appropriations Committee and the Special Board of Supervisors adjourned at the hour of 7:32 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee and the Special Board of Supervisors on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*

*Approved by the Board of Supervisors on July 27, 2021.*

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Angela Calvillo, Clerk of the Board