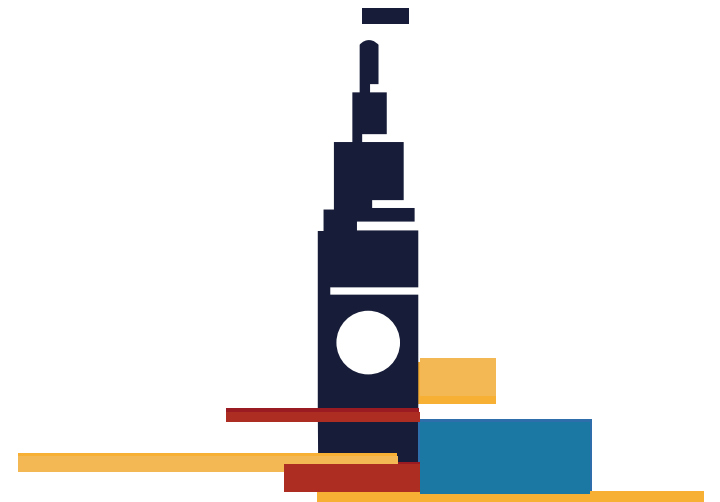


MISSION BAY FERRY LANDING PROJECT

Resolution to Accept & Expend SFCTA & USCF Grants & Contract Amendment

July 8, 2025

Presented By: Meghan Wallace, Port of San Francisco



Strategic Objectives

Equity: Multimodal transportation options reduce barriers to neighborhood access and provides regional connectivity.

Sustainability: Zero emission transportation options reduce neighborhood and region dependence on private vehicle use and reduce air emissions.

Evolution: Ferry service will attract and retain tenants that help build an economically viable Port.



Project Funding

	Approved			Request		TOTAL
	City Funds	EPA	SF Bay Ferry	UCSF	SF Sales Tax	
Soft Costs	\$5.7	\$2.8	\$ -	\$4.0	\$ -	\$12.5
Construction	\$12.4	\$15.6	\$28.0	\$ -	\$4.5	\$60.5
Emergency Firefighting Water System	\$4.0	\$ -	\$ -	\$ -	\$ -	\$4.0
<u>Agua Vista Park Improvements</u>	<u>\$2.0</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$2.0</u>
Total	\$24.1	\$18.4	\$28.0	\$4.0	\$4.5	\$79.0

- The Port is seeking approval to accept and expend grants from UCSF and the San Francisco County Transportation Authority's (SFCTA), which are critical for construction of the new facility.
- A contract for the construction phase has been awarded. The scope includes the construction of the ferry landing pier and piles, ferry landing electrification infrastructure, and upland improvements to Ferry Landing Plaza and Agua Vista Park.
- Port staff seeks authorization to execute an amendment to extend contract term ONLY with COWI/OLMM JV for design services to June 30, 2028.