

File No. 130548

Committee Item No. _____

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/20/2013

06/21/2013

Board of Supervisors Meeting

Date: _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
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| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
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| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
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| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
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| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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OTHER

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Certification of Fees</u> |
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Completed by: Victor Young

Date: June 14, 2013

Completed by: Victor Young

Date: _____

1 [Park Code - Various Fees]

2

3 Ordinance amending the Park Code by updating the berthing fees for the East and
4 West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden;
5 establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete
6 fee provisions; and making environmental findings.

7 NOTE: Additions are *single-underline italics Times New Roman*;
8 deletions are *strike-through italics Times New Roman*.
9 Board amendment additions are double-underlined;
10 Board amendment deletions are ~~strikethrough-normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

12 Section 1. The Planning Department has determined that the actions contemplated in
13 this ordinance comply with the California Environmental Quality Act (California Public
14 Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the
15 Board of Supervisors in File No. 130548 and is incorporated herein by reference.

16
17 Section 2. The San Francisco Park Code is hereby amended by amending
18 subsections (a) and (c) of Section 12.11, Section 12.21, and subsection (d) of Section 12.46
19 to read as follows:

20 **SEC. 12.11. MARINA FEES.**

21 The following fees shall be charged for goods and services at the San Francisco
22 Marina Small Craft Harbor:

23 (a) **Berthing License Fees.** The following monthly charges shall be based on the
24 length of the berth.

25 ~~(1) West Harbor for Fiscal Year 2011-2012:~~

<i>Berth Length</i>	<i>Fee Per Foot/Per Month</i>
25'	\$8.32
30'	8.44
35'	8.44
40'	10.24
45'	10.24
50'	10.47
60'	10.47
70'	10.68
80'	10.68
90'	10.68

(12) East Harbor for Fiscal Year 2011-2012-2013-2014:

Berth Length	Fee Per Foot/Per Month
20'	\$8.45 <u>8.64</u>
25'	8.75 <u>8.64</u>
30'	8.88 <u>8.76</u>
35'	8.88 <u>8.76</u>

(23) West Harbor for Fiscal Year 2012-2013, or upon completion of the West Harbor renovation as certified in writing by the General Manager, whichever occurs later:

Berth Length	Fee Per Foot/Per Month
25'	\$11.61
30'	11.77
35'	11.77
40'	14.28
45'	14.28
50'	14.60
60'	14.60
70'	14.91
80'	14.91
90'	14.91

(b) **Surcharge for Electricity.** The Recreation and Park Department may meter the use of electricity and may charge the berth holder the utility provider's standard rates for usage over 264KW per month.

(c) **Deposits, refundable if there is no loss, damage or need to clean the item.**

(1) Berth	One Month's Rent <u>Monthly Berthing License Fee</u>
(2) Electrical Adapter	\$125.00
(3) Hazardous Material or Removal Fee	150.00
(4) Key for Visiting Boaters, per key	50.00

* * * *

1 **SEC. 12.21. CLUBHOUSES; LAKE MERCED BOATHOUSE.**

2 (a) The following fees shall be charged for use of clubhouses:

3

	Hourly Rate*
Stern Grove (Trocadero)	
Monday – Thursday	\$120.00
Friday – Sunday	\$140.00
Legal Holidays	\$140.00
*Six hour minimum rental	
	\$70.00
Class AAA Clubhouses	\$70.00
Class A Recreation Center	\$45.00
Class B Large Clubhouse	\$35.00
Class C Small Clubhouse	\$25.00
*Two hour minimum rental plus staff time at prevailing rate.	

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16 (b) The following fees shall be charged for use of gymnasiums:

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	Hourly Rate*
Class AA Gyms	\$125.00
Class A Gyms	\$100.00
Class B Gyms	\$75.00
Class C Gyms	\$50.00
*Two hour minimum, plus staff time at prevailing rate.	

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1 (c) Lake Merced Boathouse. The following fees shall be charged for rental of a room in the
 2 Lake Merced Boathouse. For purposes of this subsection (c), "Nonprofit" shall mean any entity that
 3 qualifies for tax-exempt status under 26 U.S.C. § 501(c)(3) and seeks to rent the Boathouse for
 4 community or social activities in which there are no monetary transactions (i.e., admission charge,
 5 donation, ticket sales, or product sales) during or in connection with the rental, and "Private" shall
 6 mean all other users who do not meet this definition of "Nonprofit." For purposes of this subsection
 7 (c), "Event" shall mean a gathering where food and/or drink is served, and "Meeting" shall mean a
 8 gathering where neither food nor drink is served.

	<u>Hourly Rate*</u>
<u>Non-profit Meeting Monday-Thursday</u>	<u>\$40.00</u>
<u>Non-profit Meeting Friday-Sunday</u>	<u>\$100.00</u>
<u>Non-profit Event Monday-Thursday</u>	<u>\$75.00</u>
<u>Non-profit Event Friday-Sunday</u>	<u>\$100.00</u>
<u>Private Meeting or Event Monday-Thursday</u>	<u>\$125.00</u>
<u>Private Meeting or Event Friday-Sunday</u>	<u>\$200.00</u>
<u>*A booking from 8 am to 4 pm or from 5 pm to midnight shall be charged a maximum of 6 hours.</u>	

19 **SEC. 12.46. COUNTY FAIR BUILDING AND BOTANICAL GARDEN FACILITY RENTAL**
 20 **FEES.**

21 * * * *

22 (d) The Department shall charge the following fees for entrance to the Botanical
 23 Garden:

<i>Age/Category</i>	<i>Non-San Francisco Residents</i>
Adults	\$7.00
Youth 12-17 and Seniors 65 and over	\$5.00
Children 5-11	\$2.00
Children 4 and under	No charge
Families (2 adults and all children <i>under</i> 17 years <i>and under</i> residing in the same household)	\$15.00

The Department shall provide annual reports to the Budget and Finance Committee on the collection of the non-resident fee for entrance to the Botanical Gardens, such reports shall include the following information: 1. Attendance figures for San Francisco residents, Members of San Francisco Botanical Garden Society, and Non-San Francisco residents; 2. Capital improvements and operating costs of the Botanical Gardens; 3. Capital improvements and operating costs incurred by the Department and the Botanical Garden Society associated with the collection of all fees; 4. Revenue from the new non-resident fee, separated into (a) point of sale gate tickets and (b) actual attendance from packaged sales with other Park sites, and revenue from all other fees; 5. The numbers of San Francisco Botanical Garden Society members; and 6. Gifts, donations and services-in-kind received by the Department and the Botanical Garden Society for the Botanical Garden.

The non resident fee for the Botanical Gardens shall sunset on September 30, 2013.

Section 3. The San Francisco Park Code is hereby amended by repealing Sections 12.26 and 12.31 in their entirety, to read as follows:

~~SEC. 12.26. GOLDEN GATE PARK CONCOURSE PARKING.~~

The fee for parking on the Golden Gate Park Concourse every day of the week, any time of the day, shall be \$1.00 per hour.

1 **~~SEC. 12.31. FIELD TRIP REIMBURSEMENT.~~**

2 ~~From time to time, field trips and outings are offered as part of the Department's recreation~~
3 ~~programs. The Department shall collect a reimbursement fee from participants to cover all or a~~
4 ~~portion of the costs of transportation, food, admission charges and other associated expenses. If the full~~
5 ~~reimbursement required is \$10.00 per person, or less, the Department shall charge the full amount. If~~
6 ~~the reimbursement required is more than \$10.00 per person, the Department shall charge \$10.00 and~~
7 ~~an additional amount to cover at least 50% of expenses over \$10.00 per person. The Recreation and~~
8 ~~Park Commission shall adopt policies and procedures to offer reduced rates to low income families.~~


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10 Section 4. Severability. If any section, subsection, sentence, clause, phrase, or word
11 of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any
12 court of competent jurisdiction, such decision shall not affect the validity of the remaining
13 portions of the ordinance. The Board of Supervisors hereby declares that it would have
14 passed this ordinance and each and every section, subsection, sentence, clause, phrase, and
15 word not declared invalid or unconstitutional without regard to whether any other portion of
16 this ordinance would be subsequently declared invalid or unconstitutional.

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18 Section 5. Effective Date. This ordinance shall become effective 30 days from the
19 date of passage.

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21 Section 6. In enacting this Ordinance, the Board intends to amend only those words,
22 phrases, paragraphs, subsections, sections, articles, numbers, punctuation, charts, diagrams,
23 or any other constituent part of the Park Code that are explicitly shown in this legislation as
24 additions, deletions, Board amendment additions, and Board amendment deletions in
25 accordance with the "Note" that appears under the official title of the legislation.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
FRANCESCA GESSNER
Deputy City Attorney
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LEGISLATIVE DIGEST

[Park Code – Various Fees]

Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

Existing Law

Section 12.11 of the Park Code sets monthly berthing license fees that the Recreation and Park Department shall charge for berths in the East and West Harbor of the San Francisco Marina Small Craft Harbor.

Section 12.21 of the Park Code sets rental fees for the use of Recreation and Park Department clubhouses, recreation centers and gymnasiums.

Section 12.46 of the Park Code provides that the non-resident fee for the Botanical Gardens shall sunset on September 30, 2013.

Section 12.26 of the Park Code sets an hourly fee for Golden Gate Park Concourse Parking and Section 12.31 sets a reimbursement fee for costs incurred by the Recreation and Park Department for field trips.

Amendments to Current Law

The proposed legislation would amend Article 12 of the Park Code as follows:

1. Amend Section 12.11 to update the berthing fees for the East and West Harbor in the San Francisco Marina Small Craft Harbor;
2. Amend Section 12.21 to establish a new facility rental fee for the Lake Merced Boathouse;
3. Amend Section 12.46 to reauthorize the non-resident entrance fee to the Botanical Garden;
4. Repeal the obsolete fee provisions for Golden Gate Park Concourse Parking (Section 12.26) and Field Trip Reimbursement (Section 12.31).

Background Information

Following construction of the Golden Gate Park Concourse Parking Garage, all paid parking spaces were eliminated from the surface of the Concourse, rendering the fees in Park Code Section 12.26 obsolete.

The Recreation and Park Department no longer charges for field trip reimbursement separately. The cost of field trips is included within other fees such as the fee for summer day camps. As a result, the Department no longer charges the fees in Park Code Section 12.31.



Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Acting Director of Budget & Analysis
Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment
Yes
No

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artist Certification Fee	Ord. 41-83	No	Per license	\$ 654.08	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,079	100%	FY 11/12	\$616.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19d	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$ 2,583.00	50	\$ 129,150	100%	N/a	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment	
Yes	
No	

DEPARTMENT: Fire (FIR)

Inflation Factor for FY 2011-12 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item #	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust (Yes/No)	Unit Basis (e.g. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Pre-Application Plan Review	SFFC 112.11	No	Per Request of Client	\$ 220.00	320	\$ 74,800	99%	\$ 230	365	\$ 88,550	99%	\$ 230.00	365	\$ 88,550	97%	2010	\$ 190.00
2	M	Fire Water Flow Request	SFFC 112.17	No	Per Request of Client	\$110/\$220	420	\$ 73,700	100%	\$115/\$230	550	\$ 88,550	99%	\$115/\$230	440	\$ 88,550	97%	2010	\$95/\$190
3	C	Fire Prevention Plan Check	SFFC 112.9	No	Per Plan reviewed	Schedule	6,850	\$ 3,636,000	99%	See Schedule	8,000	\$ 4,400,000	100%	See Schedule	8,000	\$ 4,400,000	99%	2013	See Schedule
4	M	Fire Inspection Fees	SFFC 112.10	No	Per Request of Client	\$ 110.00	9,300	\$ 1,023,000	98%	\$ 115	12,200	\$ 1,403,000	100%	\$ 115.00	12,200	\$ 1,403,000	99%	2010	\$ 95.00
5	C	High Rise Fire Inspection Fees	SFFC 112.8	No	Per 1,000 sq ft	\$ 12.00	129,000	\$ 1,548,000	101%	\$ 12	140,000	\$ 1,680,000	100%	\$ 12.00	140,000	\$ 1,680,000	99%	2010	\$ 11.00
6	C	Tax Collection Renewal Fees	Business and Tax Code	No	Per location	\$ 330.00	4,150	\$ 1,369,500	100%	\$ 330	4,150	\$ 1,369,500	99%	\$ 330.00	4,150	\$ 1,369,500	99%	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	Per inspection	\$ 330.00	2,400	\$ 792,000	99%	\$ 330	2,400	\$ 792,000	99%	\$ 330.00	2,400	\$ 792,000	99%	2010	\$ 270.00
8	M	Fire Code Violation	SFFC 112.3	No	Per inspection	\$ 220.00	470	\$ 103,400	100%	\$ 230	245	\$ 56,350	100%	\$ 230.00	245	\$ 56,350	99%	2010	\$ 190.00
9	M	Retrospection	SFFC 112.7	No	Per inspection	\$ 110.00	1,130	\$ 124,300	100%	\$ 115	1,200	\$ 138,000	98%	\$ 115.00	1,200	\$ 138,000	97%	2010	\$ 95.00
10	C	Residential Inspection	SFFC 112.15	No	Per hour	\$ 131.00	7,659	\$ 1,000,000	100%	\$ 133	8,664	\$ 1,150,000	100%	\$ 132.76	8,661	\$ 1,150,000	100%	2010	\$ 126.00
11	C	Program	SFFC 112.16	No	Per inspection	\$ 167.00	3,637	\$ 607,299	100%	\$ 167	3,637	\$ 607,299	100%	\$ 167	3,637	\$ 607,299	100%	2009	\$ 146.00
12	C	Program	SFFC 112.19	No	Per subscriber	\$ 230.00	-	\$ -	N/A	\$ 230	0	\$ -	N/A	\$ 230	0	\$ -	N/A	N/A	-
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	Per document	\$4-\$12	520,660	\$ 16,000	N/A	\$4-\$12	520,660	\$ 15,000	N/A	\$4-\$12	520,660	\$ 15,000	N/A	N/A	-
14	C	Vehicle Incident Insurance Fee	SFFC	No	Per incident, tiered fee	\$249/\$498	3,144	\$ 326,000	80%	\$249/\$498	3,144	\$ 326,000	N/A	\$249/\$498	3,144	\$ 326,000	N/A	N/A	-
15	C	False Alarm Response Fee	SFFC 112.4	No	Per incident, tiered fee	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	N/A	N/A
16	C	Dispensary Fee	ADMIN CODE	No	Per inspection	\$ 110.00	8	\$ 880	N/A	\$ 110	8	\$ 880	N/A	\$ 110.00	8	\$ 880	N/A	N/A	N/A
17	C	Ambulance Services	JC 128.1	No	Per type of service	\$376/\$1,680	65,000	\$29,516,312	N/A	\$376/\$1,680	65,000	\$31,249,661	N/A	\$376/\$1,680	65,000	\$31,249,661	N/A	N/A	N/A
18	C	Medical Records Fees	1567	No	Per Request of Client	\$ 15.00	1,000	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	\$ 15.00	1,000	\$ 15,000	N/A	N/A	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (sp. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
2	C	Statement to attending physician at death	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
3	C	Non-consulting letter	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
4	C	Certified copy of Medical Examiner's report	Admin. Code, Section 8.14	Yes	per report	\$ 65.00		\$ -	100%	\$ 66.44		\$ -		\$ 68.77		\$ -		2012	\$ 35.00
5	C	Copy (not certified) of Medical Examiner's report	Admin. Code, Section 8.14	Yes	per report	\$ 60.00		\$ -	100%	\$ 61.33		\$ -		\$ 63.48		\$ -		2012	\$ 15.00
6	C	Disaster pouches for decomposed, accident or infectious cases	Admin. Code, Section 8.14	Yes	per pouch	\$ 50.75		\$ -	100%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
7	C	Forensic autopsy performed on non-county	Admin. Code, Section 8.14	Yes	per autopsy	\$ 3,410.06		\$ -	100%	\$ 3,485.76		\$ -		\$ 3,607.76		\$ -		2012	\$ 3,365.00
8	C	X-rays	Admin. Code, Section 8.14	Yes	per xray	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 115.00
9	C	Copies of X-rays	Admin. Code, Section 8.14	Yes	per copy	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
10	C	Recuts of microscopic slides	Admin. Code, Section 8.14	Yes	per slide	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
11	C	Outside use of facilities for identification purposes	Admin. Code, Section 8.14	Yes	per case	\$ 35.53		\$ -	100%	\$ 36.32		\$ -		\$ 37.59		\$ -		2012	\$ 35.00
12	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin. Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
13	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin. Code, Section 8.14	Yes	per removal	\$ 480.19		\$ -	100%	\$ 490.85		\$ -		\$ 508.03		\$ -		2012	\$ 473.00
14	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	Admin. Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
15	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin. Code, Section 8.14	Yes	per day	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
16	C	Reimbursement for direct cremation	Admin. Code, Section 8.14	Yes	per cremation	\$ 909.62		\$ -	100%	\$ 929.81		\$ -		\$ 962.36		\$ -		2012	\$ 896.00
17	C	Forensic alcohol report	Admin. Code, Section 8.14	Yes	per report	\$ 12.18		\$ -	100%	\$ 12.45		\$ -		\$ 12.69		\$ -		2012	\$ 12.00
18	C	Supporting documentation for results of forensic alcohol report	Admin. Code, Section 8.14	Yes	per page	\$ 8.12		\$ -	100%	\$ 8.30		\$ -		\$ 8.59		\$ -		2012	\$ 8.00
19	C	Specimen storage	Admin. Code, Section 8.14	Yes	per month	\$ 29.44		\$ -	100%	\$ 30.09		\$ -		\$ 31.15		\$ -		2012	\$ 29.00
20	C	Court and deposition testimony/consultation, staff, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 234.51		\$ -	100%	\$ 239.72		\$ -		\$ 248.11		\$ -		2012	\$ 231.00
21	C	Court and deposition testimony/consultation, toxicologist, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 283.39		\$ -	100%	\$ 290.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
22	C	Court and deposition testimony/consultation, toxicologist, (Ph.D.), per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
23	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 608.10		\$ -	100%	\$ 621.60		\$ -		\$ 643.36		\$ -		2012	\$ 599.00
24	C	Court and deposition testimony/consultation, investigator, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 293.39		\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
25	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin. Code, Section 8.14	Yes	per 4 drugs	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
26	C	Drug screening in blood or urine by ELISA (8 common drug categories)	Admin. Code, Section 8.14	Yes	per 8 drugs	\$ 625.36		\$ -	100%	\$ 639.25		\$ -		\$ 661.62		\$ -		2012	\$ 616.00
27	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin. Code, Section 8.14	Yes	per 12 drugs	\$ 833.46		\$ -	100%	\$ 851.98		\$ -		\$ 881.60		\$ -		2012	\$ 821.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71		\$ -	100%	\$ 1,277.45		\$ -		\$ 1,322.17		\$ -		2012	\$ 1,231.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
31	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,562.39		\$ -	100%	\$ 1,597.08		\$ -		\$ 1,652.88		\$ -		2012	\$ 1,539.00
32	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71		\$ -	100%	\$ 1,277.45		\$ -		\$ 1,322.17		\$ -		2012	\$ 1,231.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.68		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
35	D	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 4,156.38		\$ -	100%	\$ 4,258.87		\$ -		\$ 4,407.94		\$ -		2012	\$ 4,104.00
36	C	Devedent's property mailing fee	Admin Code, Section 8.14	Yes	per property per 4	\$ 41.62		\$ -	100%	\$ 42.55		\$ -		\$ 44.04		\$ -		2012	\$ 41.00
37	C	Histology services for outside agencies	Admin Code, Section 8.14	Yes	per cassette	\$ 124.87		\$ -	100%	\$ 127.64		\$ -		\$ 132.11		\$ -		2012	\$ 123.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 166.49		\$ -	100%	\$ 170.19		\$ -		\$ 176.15		\$ -		2012	\$ 164.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83		\$ -	100%	\$ 1,217.27		\$ -		\$ 1,259.87		\$ -		2012	\$ 1,173.00
40	C	Preparation toxicology specimen for shipment, for retest	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
41	C	Animal Control Fees				\$ 592,000		\$ 592,000				\$ 592,000		\$ 592,000		\$ 592,000			
42	C	Adoption - Dog	HC 41.10	Yes	Animal	\$ 137.05		\$ -	6%	\$ 140.09		\$ -		\$ 145.00		\$ -		2012	\$ 135.00
43	C	Adoption - Cat	HC 41.10	Yes	Animal	\$ 100.50		\$ -	6%	\$ 102.74		\$ -		\$ 106.33		\$ -		2012	\$ 99.00
44	C	Redemption	HC 41.10	Yes	Animal	\$ 50.76		\$ -	41%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
45	C	Daily Care	HC 41.10	Yes	Days	\$ 25.38		\$ -		\$ 25.84		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
46	C	Late Fee	HC 41.17	Yes	Fine	\$ 25.38		\$ -	N/A	\$ 23.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
47	C	Dog License - Unaltered	HC 41.15	Yes	Tag	\$ 50.76		\$ -	45%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
48	C	Dog License - Altered	HC 41.15	Yes	Tag	\$ 30.46		\$ -		\$ 31.13		\$ -		\$ 32.22		\$ -		2012	\$ 30.00
49	C	Dog License - Senior Citizen (altered)	HC 41.16	Yes	Tag	\$ 25.38		\$ -		\$ 25.84		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
50	C	Voluntary Cat Registration	HC 41.10	Yes	Tag	\$ 10.15		\$ -		\$ 10.38		\$ -		\$ 10.74		\$ -		2012	\$ 10.00
51	C	Office of Labor Standards Enforcement				\$ 374,036		\$ 374,036		\$ 414,036		\$ 414,036		\$ 414,036		\$ 414,036			
52	C	Penalties for Prevailing Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations or prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 6.22	No	Per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		n/a	\$ -
52	C	Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain temporary City contractors covered employees with (a) no less than the MCO hourly wage for effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain temporary City contractors covered employees to benefit to their local contract employees, to be paid the MCO hourly wage for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their contract employees. When the OLSE determines that a contractor has violated these laws, the agency may assess liquidated damages.	Admin Code sec 12P-12Q	No	per worker per week (up to)	\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		n/a	\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	X
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg per fee/yr)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Representative Payee Fee	111208	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,946	\$220,002	32%	\$ 37.00	5405	\$ 200,000	32%	\$ 200,000	5405	\$ 200,000	32%	FY11,12	\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	pursuant to Probate Code Section 2942	n/a	n/a	\$300,000		n/a		\$ 300,000		\$ 300,000		\$ 300,000			\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$85,000		n/a		\$ 85,000		\$ 85,000		\$ 85,000			\$ -
4	C	BOND FEE-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$16,000		n/a		\$ 16,000		\$ 16,000		\$ 16,000			\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000		n/a		\$ 275,000		\$ 275,000		\$ 275,000			\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410		n/a		\$ 173,410		\$ 173,410		\$ 173,410			\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,366		n/a		\$ 15,366		\$ 15,366		\$ 15,366			\$ -
8	C	IMD FEE - REP PAYEE	001907	No	per case as defined by Mental Health	n/a	n/a	\$79,920		n/a		\$ 79,920		\$ 79,920		\$ 79,920			\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

*** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year or Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults(18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A				\$
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A				\$
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%		\$
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A				\$
5	C	Returned Checks	8.21-2	No	per check	\$ 35.00	N/A			\$ 35.00	N/A			\$35	N/A				\$
6	C	Lost Card: Adult/Seniors	8.21-2	No	per card	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				\$
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$ 0.50	N/A			\$ 0.50	N/A			\$ 0.50	N/A				\$
8	C	Processing Fee (PF): Cataloged materials	8.21-2	No	per lost item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
9	C	Media Case(s)lost	8.21-2	No	per case	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				\$
10	C	Barcode Label	8.21-2	No	per label	\$ 0.25	N/A			\$ 0.25	N/A			\$ 0.25	N/A	\$ 180,000	100%	2008	\$
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$ 1.00	N/A	\$ 360,000	100%	\$ 1.00	N/A			\$ 1.00	N/A				\$
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A				\$
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A				\$
14	C	Inter-Library Loan; Photocopy	8.21-2	No	per page	\$ 0.25	N/A			\$ 0.25	N/A	\$ 180,000	100%	\$ 0.25	N/A	\$ 180,000	100%		\$
15	C	Inter-Library Loan; Photocopy (maximum of 50 pages/day) - Rush	8.21-2	No	per page	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft/)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				\$
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				\$
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
20	C	Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
21	C	Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$
22	C	Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$
23	C	Paperback: Cataloged: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
24	C	Other Materials: Paperback Other Materials:	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
25	C	Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A	\$ 57,800	100%	\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A				\$
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
28	C	Audiocassettes	8.21-2	No	per tape	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$
29	C	Videos & DVDs	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
30	C	Supplementary Materials: Incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A				\$
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	FMV as set by Library Art/Music Dept
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			2008	FMV as set by Library Art/Music Dept
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A			2008	CD was added
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM-Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM -Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM-VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM -Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM -Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008	
43	C	Koret Auditorium-Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	\$ 10.00	N/A			2008	
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%		
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			2008	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fees & Service Charges

DEPARTMENT NAME: Recreation & Parks (REC)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section ** 2.2%

Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section ** 3.5%

CPI Adjustment	
Fees	
No	

Item	Fee Status CWN	Description	Code Authorization	Auto CPI Adj Y/N	2012-13 Fee	2012-13 Units (E/L)	2012-13 Cost Recovery (E/L)	2013-14 Fee (Rounded)**	2013-14 Units (E/L)	2013-14 Cost Recovery (E/L)	2014-15 Fee (Rounded)**	2014-15 Units (E/L)	2014-15 Cost Recovery (E/L)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Carnival Admission	Park Code, Section 12.09	No											5/30/03	
		Category:			No fees if accompanied by adult.											
		Children 5 and under			\$0.50	55,000		\$1.00	55,000		No fees if accompanied by adult.	\$1.00	55,000			\$0.00
		Children 12 and under			\$1.50	23,000		\$2.00	23,000			\$2.00	23,000			\$0.50
		Adults														\$1.50
1A	C	Botanical Garden	Park Code, Section 12.46	No						23.98%						
		Category:														
		Adults			\$7.00	28,000		\$7.00	28,000			28,000				
		Youth/Seniors			\$5.00	10,000		\$5.00	10,000			10,000				
		Child			\$2.00	500		\$2.00	500			500				
		Family			\$15.00	1,200		\$15.00	1,200			1,200				
2	C	Japanese Tea Garden	Park Code, Section 12.05	No						238.01%						
		Category:														
		Adult			\$5.00	20,000		\$5.00	20,000			20,000				\$4.00
		Senior			\$3.00	2,000		\$3.00	2,000			2,000				\$1.50
		Children (3-11 years)			\$2.00	2,000		\$2.00	2,000			2,000				\$1.25
		Youth (12-17)			\$3.00	1,000		\$3.00	1,000			1,000				\$1.25
		Non Resident - Senior			\$5.00	34,000		\$5.00	34,000			34,000				
		Non Resident - Adult			\$7.00	300,000		\$7.00	300,000			300,000				
		Non Resident - Youth			\$5.00	26,000		\$5.00	26,000			26,000				
		Non Resident - Child			\$2.00	30,000		\$2.00	30,000			30,000				\$1.00
		Commission to designate 3 free hours per week														
3	C	Tennis Fees at CGP	Approved by R&P Commission prior to 1996 Charter Amendment	No											Unknown	Unknown
		Category - Tennis Court Fees				5,200			5,200			5,200				
		Adult - Walk On, Weekday			\$4.00			\$4.00								

Item	Fee Sinal CMVN	Description	Court Authorization	Any CPT Adult Y/N	2012-13 Fee	2012-13 Unit (Est)	2012-13 Court Recovery (Est)	2013-14 Fee (Rounded)	2013-14 Unit (Est)	2013-14 Court Recovery (Est)	2014-15 Fee (Rounded)	2014-15 Unit (Est)	2014-15 Court Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Adult - Walk On, Evening & Weekend			\$5.00			\$5.00			\$5.00					
		Adult - Reserved Court			\$6.00			\$6.00			\$6.00					
		Senior - Walk On, Weekday			\$2.00			\$2.00			\$2.00					
		Senior - Walk On, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Senior - Reserved Court			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Weekday			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Youth - Reserved Court			\$2.00			\$2.00			\$2.00					
		Tournament/League Play - Weekday 90 min.			\$15.00			\$15.00			\$15.00					
		Tournament/League Play - Weekday Evening 90min			\$15.00			\$15.00			\$15.00					
		Tournament/League Play - Weekend 90 min.	Park Code Section 12.41		\$15.00	1,100		\$15.00	1,100		\$15.00	1,100			7/21/06	Unknown
		Category - Tennis Pro Lesson														
		Pro Lesson - 60 Min. Individual			\$70.00			\$72.00			\$75.00					\$50.00
		Pro Lesson - 30 Min. Individual			\$40.00			\$41.00			\$42.00					\$30.00
		Pro Lesson - 60 Min. 2 person (cost per person)			\$65.00			\$66.00			\$68.00					\$30.00
		Pro Lesson - 60 Min. Group Adult (cost per person)			\$22.00			\$22.00			\$23.00					\$20.00
		Pro Lesson - 60 Min. Group Junior (cost per person)			\$18.00			\$18.00			\$19.00					\$16.00
		Cancellation Fee (less than 24 hrs)			25% of lesson fee			25% of lesson fee			25% of lesson fee					25% of lesson fee
4	C	Kozar Parking	Park Code, Section 12.08 (a)	No												
		Category:														
		(a) Hourly Parking Rates -														
		0-1 hour			\$2.50	14,000		\$3.00	14,000		\$3.00	14,000				\$1.50
		1-2 hours			\$5.00	21,000		\$5.00	21,000		\$5.00	21,000				\$3.00
		2-3 hours			\$7.00	10,000		\$7.00	10,000		\$7.00	10,000				\$5.00
		3-4 hours			\$10.00	4,000		\$10.00	4,000		\$10.00	4,000				\$7.00
		4-5 hours			\$12.00	2,000		\$12.00	2,000		\$12.00	2,000				\$9.00
		5-6 hours			\$14.00	1,300		\$14.00	1,300		\$14.00	1,300				\$11.00
		6-7 hours			\$16.00	1,200		\$16.00	1,200		\$17.00	1,200				\$13.00
		7-12 hours			\$18.00	11,000		\$18.00	11,000		\$19.00	11,000				\$15.00
		Special Event Parking			\$10.00	4,800		\$10.00	4,800		\$10.00	4,800				\$8.00
		(b) Monthly Parking Rates														
		Resident Rate			\$160.00	750		\$164.00	750		\$170.00	750				\$115.00
		Commercial Rate (5 days per week)			\$185.00	2,300		\$189.00	2,300		\$196.00	2,300				\$140.00
		Senior Rate			\$60.00			\$61.00			\$65.00					\$45.00

Item	Fee Category	Description	Code Authorization	Auto CRT Adjust Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cont Recovery (Est)	2013-14 Fee (rounded)	2013-14 Units (Est)	2013-14 Cont Recovery (Est)	2014-15 Fee (rounded)**	2014-15 Units (Est)	2014-15 Cont Recovery (Est)	Unit Bill	Year of Last Increase	Fee Prior to Last Increase
	(C) Other Rates															
		Lost Ticket Fee			\$18.00	113		\$18.00	113		\$19.00	113				\$18.00
		Validated Ticket Books (100 stickers per book)			\$150.00	40		\$150.00	40		\$158.00	40				\$125.00
5	C	County Fair Building Rental	Park Code Section 12.46	No						61.96%					Unknown	Unknown
		(a) Garden Room - (Group I.II.III)			\$21, \$49, \$171	214		\$21, \$50, \$175	214		\$22, \$52, \$181	214				
		(b) Recreation Room - (Group I.II.III)			\$33, \$81, \$235	279		\$34, \$83, \$240	279		\$35, \$86, \$248	279				
		(c) Auditorium - (Group I.II.III)			\$69, \$190, \$355	91		\$71, \$194, \$363	91		\$73, \$201, \$376	91				
		(d) Gallery - (Group I.II.III)			\$91, \$214, \$547	36		\$93, \$219, \$559	36		\$96, \$227, \$579	36				
		(e) Entire Building - (Group I.II.III)			\$166, \$380, \$997	11		\$170, \$388, \$1019	11		\$176, \$402, \$1055	11				
		(f) Patio - (Group II.III)			\$176, \$364, \$1191	10		\$180, \$372, \$1217	10		\$186, \$385, \$1260	10				
		(g) Gallery Courtward - (Group II.III)			\$188, \$332, \$1061	18		\$192, \$339, \$1084	18		\$199, \$351, \$1122	18				
		(h) Kitchen - (Group II.III)			\$176, \$332, \$1061	64		\$180, \$339, \$1084	64		\$199, \$351, \$1122	64				
		(i) Microphone - (Group II.III)			\$23, \$25	52		\$26, \$26	52		\$27, \$27	52				
		Group I = Garden clubs or flower societies engaged in horticultural activities. Group II = Non-profit groups. Group III = All private functions and non-horticultural groups.														

PROGRAM - CITYWIDE SERVICES																
Item	Category	Park Code, Section 12.06	Auto CRT Adjust Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cont Recovery (Est)	2013-14 Fee (rounded)	2013-14 Units (Est)	2013-14 Cont Recovery (Est)	2014-15 Fee (rounded)**	2014-15 Units (Est)	2014-15 Cont Recovery (Est)	Unit Bill	Year of Last Increase	Fee Prior to Last Increase	
1	C	Coit Tower Admission	No						206.17%						7/21/06	
		Category:														
		Adult		\$5.00	1,000		\$5.00	1,000		\$5.00	1,000				\$4.50	\$3.75
		Youth (12-17)		\$3.00	250		\$3.00	250		\$3.00	250				N/A	\$3.00
		Senior		\$3.00	250		\$3.00	250		\$3.00	250				\$3.50	\$2.50
		Child (3-11 Years)		\$1.50	200		\$2.00	200		\$2.00	200				\$2.00	\$1.50
		Non Resident - Adult		\$7.00	85,000		\$7.00	85,000		\$7.00	85,000				\$7.00	N/A
		Non Resident - Senior		\$5.00	10,000		\$5.00	10,000		\$5.00	10,000				\$5.00	N/A
		Non Resident - Youth		\$5.00	7,500		\$5.00	7,500		\$5.00	7,500				\$5.00	N/A
		Non Resident - Child		\$2.00	5,500		\$2.00	5,500		\$2.00	5,500				\$2.00	\$2.00
					25 Total Revenue Generating Rental Dates			25 Total Revenue Generating Rental Dates			25 Total Revenue Generating Rental Dates					8/2/06
2	C	Kezar Pavilion Rental	No													

Item	Fee Sheet CMIN	Description	Code Authorization	Code	2012-13 Fee	2012-13 Units (E+L)	2012-13 Cost Recovery (E+L)	2013-14 Fee (Renamed)**	2013-14 Units (E+L)	2013-14 Cost Recovery (E+L)	2014-15 Fee (Renamed)**	2014-15 Units (E+L)	2014-15 Cost Recovery (E+L)	Unit Price	Year of Last Increase	Fee Prior to Last Increase
		(e) Commercial/Fundraisers & International			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Adult Athletic Events (18 and older)			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(c) Youth Athletic Events - Open Facility (17 and under)			\$505 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$534 3hr. Minimum & \$63 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater					\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater
		(d) Youth Athletic Events - Closed Facility (17 & under)			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$634 3hr. Minimum & \$85 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater					\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater
		(e) Student Photo Shoot			Free			Free			Free					Free
		(f) Small Crew Photo Shoot			\$150 per hour			\$158 per hour			\$150 per hour					\$150 per hour
		(g) Large Crew Film Shoot			\$2000 4 hr. minimum & \$300 each addl. hour			\$2116 4 hr. minimum & \$318 each addl. hour			\$2000 4 hr. minimum & \$300 each addl. hour					\$2000 4 hr. minimum & \$300 each addl. hour
3	C	Matthew J. Boxer Stadium Rental		Park Code Section 12.42			\$5 Revenue Generating Rental Dates									\$5 Revenue Generating Rental Dates
		(e) Adult - Professional/International/Concerts			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater

Item	Fee Status C/M/N	Description	Case Abandonment	Auto CTV Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Revised)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Revised)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Bill	Year of Last Increase	Fee Prior to Last Increase
		(b) Amateur Athletic Events - Open facility			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$613 4 hr. minimum and \$153 each additional hour or 25% of gross revenues, whichever is greater			\$634 4 hr. minimum and \$156 each additional hour or 25% of gross revenues, whichever is greater				\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater	\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater
		(c) Amateur Athletic Events - Closed facility			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1022 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1058 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater				\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$511 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater			\$529 3hr. Minimum and \$83 each additional hour or 25% of gross tickets receipts, whichever is greater				\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$156 each additional hour or 25% of gross tickets receipts, whichever is greater				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater
4	C	Kezar Stadium Rental	Park Code Section 12.42	No		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			8/2/06	1996

Item	Fee Status C/M/N	Description	Cost Allocation	Am C/M Adjust Yr	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cont Recovery (Est)	2013-14 Fee (Revised)**	2013-14 Unit (Est)	2013-14 Cont Recovery (Est)	2014-15 Fee (Revised)**	2014-15 Unit (Est)	2014-15 Cont Recovery (Est)	Unit Built	Year of Last Increase	Fee Prior to Last Increase
		(a) Commercial/Fundraisers/International/Graduations			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$5,066 4hr. Minimum and \$460 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,173 4hr. Minimum and \$476 each additional hour or 25% of gross ticket receipts, whichever is greater				\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater	\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility			\$800 4 hr. minimum and \$150 each additional hour			\$818 4 hr. minimum and \$153 each additional hour			\$847 4 hr. minimum and \$158 each additional hour				\$800 4 hr. minimum and \$150 each additional hour	\$600 4 hr. minimum and \$150 each additional hour
		(c) Amateur Athletic Events - Closed facility			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1226 4hr. Minimum and \$286 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1267 4hr. Minimum and \$296 each additional hour or 25% of gross ticket receipts, whichever is greater				\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater			\$613 3hr. Minimum and \$82 each additional hour or 25% of gross ticket receipts, whichever is greater			\$634 3hr. Minimum and \$83 each additional hour or 25% of gross ticket receipts, whichever is greater				\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross ticket receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater			\$613 3hr. Minimum and \$153 each additional hour or 25% of gross ticket receipts, whichever is greater			\$634 3hr. Minimum and \$158 each additional hour or 25% of gross ticket receipts, whichever is greater				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross ticket receipts, whichever is greater
		(g) Student Photo Shoot			Free of Charge			Free of Charge			Free of Charge				Free of Charge	N/A

Item	Fee Status C/M/N	Description	Code Authorization	Ann CTR Adjunct Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cont Recovery (Est)	2013-14 Fee (Rounded)	2013-14 Units (Est)	2013-14 Cont Recovery (Est)	2014-15 Fee (Rounded)	2014-15 Units (Est)	2014-15 Cont Recovery (Est)	Unit Full	Year of Last Increase	Fee Prior to Last Increase	
		(b) Small Crew Photo Shoot			\$150 per hour			\$152 per hour			\$158 per hour					\$150 per hour	
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes		17,000				88.57%		17,000	85.99%		7/29/2005		
		Category: For Adults															
		(a) Single Use Reservations (one playing time)															
		Softball															
		Residents - Lighted Field (1.5 hrs.)			\$38.00			\$39.00			\$40.00					\$35.00	N/A
		Residents - Non-Lighted Field (1.5 hrs.)			\$27.00			\$28.00			\$29.00					\$25.00	N/A
		Non-Residents-Lighted (1.5 hrs.)			\$71.00			\$73.00			\$76.00					\$65.00	N/A
		Non-Residents-Non-Lighted (1.5 hrs.)			\$55.00			\$56.00			\$58.00					\$50.00	N/A
		All Other Sports (Baseball, Soccer, Etc.)															
		Residents - Lighted Field (2 hrs.)			\$55.00			\$56.00			\$58.00					\$50.00	\$28.00
		Residents - Non-Lighted (2 hrs.)			\$44.00			\$45.00			\$47.00					\$40.00	\$21.00
		Residents - Lighted Field (3 hrs.)			\$82.00			\$84.00			\$87.00					\$75.00	N/A
		Residents - Non-Lighted (3 hrs.)			\$71.00			\$73.00			\$76.00					\$65.00	N/A
		Non-Residents - Lighted Field (2 hrs.)			\$77.00			\$79.00			\$82.00					\$70.00	N/A
		Non-Residents - Non-Lighted (2 hrs.)			\$66.00			\$67.00			\$69.00					\$60.00	N/A
		Non-Residents - Lighted Field (3 hrs.)			\$92.00			\$94.00			\$97.00					\$85.00	N/A
		Non-Residents - Non-Lighted (3 hrs.)			\$82.00			\$84.00			\$87.00					\$75.00	N/A
		Twilight Fields -															
		Residents (April - September)			\$33.00			\$34.00			\$35.00					\$30.00	\$21.00
		Non-Residents (April - September)			\$44.00			\$45.00			\$47.00					\$40.00	N/A
		(b) Multiple Usage with Specific Locations and Times															
		Softball									\$0.00						
		Residents - Lighted Field (1.5 hrs.)			\$44.00			\$45.00			\$47.00					\$40.00	\$35.00
		Residents - Non-Lighted (1.5 hrs.)			\$30.00			\$31.00			\$32.00					\$28.00	\$23.00
		Non-Residents - Lighted Field (1.5 hrs.)			\$77.00			\$79.00			\$82.00					\$70.00	N/A
		Non-Residents - Non-Lighted (1.5 hrs.)			\$60.00			\$61.00			\$63.00					\$55.00	
		All Other Sports (Baseball, Soccer, Etc.)															
		Residents - Lighted Field (2 hrs.)			\$60.00			\$61.00			\$63.00					\$55.00	\$31.00
		Residents - Non-Lighted (2 hrs.)			\$49.00			\$50.00			\$52.00					\$45.00	\$23.00
		Residents - Lighted Field (3 hrs.)			\$87.00			\$89.00			\$92.00					\$80.00	
		Residents - Non-Lighted (3 hrs.)			\$77.00			\$79.00			\$82.00					\$70.00	N/A
		Non-Residents-Lighted (2 hrs.)			\$82.00			\$84.00			\$87.00					\$75.00	N/A
		Non-Residents-Non-Lighted (2 hrs.)			\$71.00			\$73.00			\$76.00					\$65.00	N/A
		Non-Residents-Lighted (3 hrs.)			\$99.00			\$101.00			\$105.00					\$90.00	N/A
		Non-Residents-Non-Lighted (3 hrs.)			\$87.00			\$89.00			\$92.00					\$80.00	N/A
		(c) Winter Reservations (November thru March)															
		Ground Sports - per hour															
		Residents - Single Lighted			\$27.00			\$28.00			\$29.00					\$25.00	\$20.00

Item	Fee Status C/M/A	Description	Code & Unit/Amount	Auto C/P Adjust Y/N	2013-13 Fee	2013-13 Unit (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Rounded)	2013-14 Unit (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Rounded)	2014-15 Unit (Est)	2014-15 Cost Recovery (Est)	Unit/Basis	Year of Last Increase	Fee Prior to Last Increase
		Residents - Multiple Lighted			\$33.00			\$34.00			\$35.00					\$30.00
		Residents - Single Non-Lighted			\$22.00			\$22.00			\$23.00					\$17.00
		Residents - Multiple Non-Lighted			\$27.00			\$28.00			\$29.00					\$30.00
		Non-Residents-Single Lighted			\$33.00			\$34.00			\$35.00					N/A
		Non-Residents- Multiple Lighted			\$38.00			\$39.00			\$40.00					N/A
		Non-Residents- Single Non-Lighted			\$27.00			\$28.00			\$29.00					N/A
		Non-Residents- Multiple Non-Lighted			\$33.00			\$34.00			\$35.00					N/A
		ASSOCIATED FEES (For both Adults and Youth)														
		(a) Field Lining Fees														
		Softball & Baseball			\$53.00			\$54.00			\$55.00					\$20.00
		Soccer & Football #1 (every 10 Yards)			\$87.00			\$89.00			\$92.00					\$80.00
		Lacrosse & Rugby			\$99.00			\$101.00			\$105.00					\$90.00
		Gaelic football (twice the size of soccer)			\$174.00			\$178.00			\$184.00					\$160.00
		Football #2 (every five yards)			\$131.00			\$134.00			\$139.00					\$120.00
		(b) Scheduling Fee			\$3.00			\$3.00			\$3.00					\$2.00
		Leagues/Tournaments (over 25 reservations)			\$3.00			\$3.00			\$3.00					\$2.00
6	C	Photo Center Fees	Park Code Section 12.29	Yes		1,050 Members			1,050 Members			1,050 Members			2003	Unknown
		Category:														
		Adult Annual Membership, Unlimited use			\$269.00			\$275.00			\$285.00					\$250.00
		Youth Annual Membership, Unlimited use			\$134.00			\$137.00			\$142.00					\$125.00
		Adult - 6 months membership fee			\$54.00			\$55.00			\$57.00					\$50.00
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00
		Junior (under 18) - 6 months membership fee			\$27.00			\$28.00			\$29.00					\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00
		Senior (62 and over) - 6 months membership fee			\$27.00			\$28.00			\$29.00					\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00
		Category:														
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes		160 Events			160 Events	42.53%		160 Events	40.50%		4/3/03	Unknown
		Category:														
		Monday - Friday (10:00a.m. until 4:00pm)			\$700.00			\$716.00			\$741.00					\$600.00
		Monday - Thursday Weeknight			\$700.00			\$716.00			\$741.00					\$600.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)			\$840.00			\$859.00			\$889.00					\$750.00
		Outside Surrounding area			\$150.00			\$153.00			\$158.00					\$150.00
		Each Additional Hour			\$112.00			\$114.00			\$116.00					\$100.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes		1350 Events			1350 Events	54.89%		1350 Events	52.06%		4/3/03	Unknown

Item	Fee Schedule C/DMN	Description	Class Amortization	Ann CPI Adjust 1/1/11	2013-14 Fee	2013-14 Units (Est.)	2012-13 Conf Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Conf Recovery (Est.)	2014-15 Fee** (Rounded)**	2014-15 Units (Est.)	2014-15 Conf Recovery (Est.)	Unit Cost	Year of Last Increase	Fee Paid to Last Increase
		Category:														
		(a) Neighborhood Recreation Centers and Playgrounds														
		Class A - Up to two hours			\$97.00			\$99.00			\$102.00					\$55.00
		Class A - Each additional hour			\$97.00			\$99.00			\$102.00					\$37.50
		Class B - Up to two hours			\$74.00			\$74.00			\$77.00					\$45.00
		Class B - Each additional hour			\$74.00			\$74.00			\$77.00					\$27.50
		Class C - Up to two hours			\$52.00			\$53.00			\$55.00					\$30.00
		Class C - Each additional hour			\$52.00			\$53.00			\$55.00					\$20.00
		(b) Julius Kahn Clubhouse (Sunday Only)														
		Up to two hours			\$97.00			\$99.00			\$102.00					\$100.00
		Each additional hour			\$97.00			\$99.00			\$102.00					\$0.00
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes						48.22%						
		Category:														
		(a) Family or Small Group Picnic														
		1-50 Prime Location (per day, per site)			\$61.00	1900 Events		\$62.00			\$64.00	1900 Events			2003	Unknown
		1-50 Other Location (per day, per site)			\$30.00			\$31.00			\$32.00					\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic														
		51-100 Prime Location (per day, per site)			\$90.00	500 Events		\$92.00			\$95.00	500 Events			2003	Unknown
		51-100 Other Location (per day, per site)			\$61.00			\$62.00			\$64.00					\$50.00
		101-200 Prime Location (per day, per site)			\$121.00			\$124.00			\$128.00					\$75.00
		101-200 Other Location (per day, per site)			\$90.00			\$92.00			\$95.00					\$75.00
		201-300 Prime Location (per day, per site)			\$181.00			\$185.00			\$191.00					\$75.00
		201-400 Other Location (per day, per site)			\$151.00			\$154.00			\$159.00					\$75.00
		over 400 Other Location (per day, per site)			\$302.00			\$309.00			\$320.00					\$125.00
		(C) Company Picnic														
		1 to 200 participants (per day, per site)			\$241.00	25 Events		\$246.00			\$255.00	25 Events			2003	Unknown
		201 to 300 participants (per day, per site)			\$302.00			\$309.00			\$320.00					\$150.00
		301 to 500 participants (per day, per site)			\$422.00			\$431.00			\$446.00					\$200.00
		501 to 750 participants (per day, per site)			\$604.00			\$617.00			\$639.00					\$250.00
		Over 750 participants (per day, per site)			\$906.00			\$926.00			\$958.00					N/A
		With special events			minimum of \$1,126, fee to be negotiated			minimum of \$1,150, fee to be negotiated			minimum of \$1,190, fee to be negotiated					minimum of \$1,000 - fee to be negotiated
		Category:														
		Chain of Lakes Site (Middle Lake) - First 2 hours			\$300.00			\$307.00			\$318.00					\$250.00

Item	Fee Status	Description	Code Authorization	Auto CPT Adm. VIN	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cont. Recovery (Est.)	2013-14 Fee (Revised)	2013-14 Units (Est.)	2013-14 Cont. Recovery (Est.)	2014-15 Fee (Revised)	2014-15 Units (Est.)	2014-15 Cont. Recovery (Est.)	Yr. of Last Increase	Fee Prior to Last Increase
		Fuchsia Garden Sites - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00
		Pioneer Log Cabin Picnic Area - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00
		Portals of Pav/Lloyd's Lake Sites - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00
		Rose Garden Sites - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00
		Each Additional Hour for above sites			\$55.00			\$56.00			\$58.00				\$50.00
		Chinese Pavilion - First 2 hours			\$550.00			\$562.00			\$582.00				\$500.00
		Palace of Fine Arts Rotunda Site - First 2 hours			\$550.00			\$562.00			\$582.00				\$500.00
		Shakespeare Garden Site - First 2 hours			\$550.00			\$562.00			\$582.00				\$500.00
		Queen Wilhelmina Garden - First 2 hours			\$550.00			\$562.00			\$582.00				\$500.00
		Each Additional Hour for above sites			\$111.00			\$113.00			\$117.00				\$100.00
		Special Events (non-profit,commercial fee)													
11	C		Park Code, Section 12.22	Yes						93.90%				88.72%	Unknown
		GGP Lindley Meadow			\$11,000.00			\$11,244.00			\$11,638.00				\$10,000.00
		GGP Speedway Meadow			\$19,800.00			\$20,240.00			\$20,948.00				\$10,000.00
		GGP Maux Meadow			\$2,700.00			\$2,760.00			\$2,857.00				\$25.00
		GGP Sharon Meadow			\$13,200.00			\$13,493.00			\$13,963.00				\$400.00
		GGP Polo Fields			\$55,200.00			\$56,423.00			\$58,400.00				\$500.00
		GGP BandShell			\$2,700.00			\$2,760.00			\$2,857.00				\$25.00
		GGP Music Concourse			\$11,000.00			\$11,244.00			\$11,638.00				\$100.00
		Civic Center Plaza			\$27,000.00			\$27,599.00			\$28,565.00				\$250.00
		Civic Center DG Center Area			\$13,500.00			\$13,800.00			\$14,283.00				\$500.00
		Japantown Peace Plaza			\$1,400.00			\$1,431.00			\$1,481.00				\$750.00
		Jerry Garcia Amphitheater			\$1,250.00			\$1,278.00			\$1,323.00				\$300.00
		Justin Herman Plaza			7700			\$7,871.00			\$8,146.00				\$500.00
		Justin Herman - Don Chee Hardscape			\$3,500.00			\$3,578.00			\$3,703.00				\$500.00
		Lake Merced Parking Lot			\$1,100.00			\$1,124.00			\$1,165.00				\$25.00
		Marina Green Big (Scott St)			\$8,200.00			\$8,382.00			\$8,675.00				\$25.00
		Marina Green Little (Yacht Rd.)			\$884.00			\$904.00			\$936.00				\$25.00
		Mission Dolores Park			\$13,200.00			\$13,483.00			\$13,965.00				\$350.00
		Precita Park			\$5,000.00			\$5,111.00			\$5,290.00				\$500.00
		Portsmouth Square			\$552.00			\$564.00			\$584.00				\$25.00
		Potrero Del Sol (stage)			\$1,650.00			\$1,687.00			\$1,746.00				\$25.00
		Potrero Del Sol (skate park)			\$2,200.00			\$2,249.00			\$2,328.00				\$25.00
		Potrero Del Sol (entire park)			\$11,000.00			\$11,244.00			\$11,638.00				\$300.00

Item	Fee Status C/M/N	Description	Code Authorization	Ann CPT Adjust Y/N	2017-17 Fee (Roundup)	2017-17 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Roundup)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Roundup)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Base	Year of Last Increase	Fee Prior to Last Increase
		UN Plaza			\$1,650.00						\$1,746.00					
		Union Square			\$8,200.00						\$8,675.00					
		Washington Square Park			\$3,520.00						\$3,724.00					\$150.00
		other sites \$1.00 / person times venue capacity			\$1.00						\$1.00					\$50.00
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes		200 Events			200 Events	90.11%		200 Events	86.06%			
		Category:														
		(a) Still Photo Shoot/per/site														
		Outdoors - Simple non intrusive			\$234.00						\$239.00					N/A
		Outdoors - Large crew >20			\$587.00						\$600.00					N/A
		(b) Film and Video														
		Documentary			\$234.00						\$239.00					
		Simple TV commercials with crew of 35 or under			\$387.00						\$600.00					N/A
		Larger Production			\$1173, \$500/day for set up or breakdown						\$1199, \$511/day for set up or breakdown					\$1000, \$500/day for set up or breakdown
		Facility, Property Usage			Minimum of \$3868						Minimum of \$6207					\$1,000.00
		(c.) Encroachment Fee	Park Code, Section 12.25	Yes	\$565.00						\$595.00					\$500.00
			Commission Resolution No. 15629	No												Unknown
13	C	Randall Museum Classes				Total 200 Students for a, d, and e categories			Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories				Unknown
		(a) Ongoing 6 - 10 week classes				80			80			80				
		(b) Summer Day Camps				20			20			20				
		Summer Overnight Camp at Mather														
		(c.) Saturday Drop-in Classes			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700			700			700				

Item	Fee Stub CPM	Description	Code Authorization	Amo CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Revised)	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Revised)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
		(d) Holidays Break Classes			\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories					
		(e) Family Field Trips			\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories					
		(f) School Field Trip Programs			\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$56.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$58.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided					
14	C	Randall Museum Rental Rates Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups	Commission Resolution No. 15628	No											Unknown	Unknown	
		(g) Room Rental Rates	Commission Resolution No. 15628	No	\$20, \$55, \$80 \$15, \$50, \$75 \$15, \$25, \$45 N/A, \$40, \$60	78 groups - revenue generating rentals only		\$20, \$56, \$82 \$15, \$51, \$77 \$15, \$26, \$46 N/A, \$41, \$61	78 groups - revenue generating rentals only			\$21, \$58, \$85 \$16, \$53, \$80 \$16, \$27, \$48 N/A, \$42, \$63	78 groups - revenue generating rentals only			Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)															
		Randall Room - (Group I, II, III)															
		Yellow Room - (Group I, II, III)															
		Lobby - (Group I, II, III)															
		(h) Theater Rental Rates	Commission Resolution No. 15628	No	\$50 3hrs., \$75 per day \$125 3hrs., \$200 per day \$250 3hrs., \$300 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		\$51 3hrs., \$77 per day \$128 3hrs., \$205 per day \$256 3hrs., \$307 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown	
		Non-profit groups aligned with Museum's Mission															
		Non-profit groups not aligned with Museum's Mission															
		For-profit groups not aligned with Museum's Mission															

Item	Fee Change C/M/Y	Description	Code Authorization	App CPI Adjust Y/N	2012-13 Fee (Round)	2012-13 Unit Recovery (Etc)	2012-13 Cont Recovery (Etc)	2013-14 Fee (Round)	2013-14 Unit Recovery (Etc)	2013-14 Cont Recovery (Etc)	2014-15 Fee (Round)	2014-15 Unit Recovery (Etc)	2014-15 Cont Recovery (Etc)	Year of Last Increase	Fee Prior to Last Increase
		© Basement Lease to Golden Gate Model Railroad Club			\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$256/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$265/year	Exhibit is open for the public to view on Sat. Fee needs to be increased			
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes		250,000 charge and 40,000 free	15.78%		250,000 charge and 40,000 free	15.03%		250,000 charge and 40,000 free	15.03%	7/29/2005	Unknown
		Category:													
		Children Admission			\$1.00			\$1.00			\$1.00			\$1.00	\$0.50
		Adult Lesson			\$7.00			\$7.00			\$7.00			\$5.00	\$3.00
		Adult Admission			\$5.00			\$5.00			\$5.00			\$4.00	\$3.00
		Family Swim			N/A			N/A			N/A			N/A	\$5.00
		Children Lesson			\$2.00			\$2.00			\$2.00			\$2.00	\$1.00
		Senior Script			\$23 for 10 Session			\$23 for 10 Session			\$24 for 10 Session			\$20 for 10 Session	\$18.75
		Adult Script			\$47 for 10 session			\$48 for 10 sessions			\$49 for 10 sessions			\$34 for 10 Session	\$28.00
		Adult Script			N/A			N/A			N/A			N/A	\$12.25
		Special/Economic Need Script			\$23 for 10 Session			\$23 for 10 Session			\$24 for 10 Session			\$20 for 10 Session	\$15.00
		Child Script			N/A			N/A			N/A			N/A	\$15.00
		New Swimming Pool Fees structure													
		Toddler - (5-18)													
		Recreation Swim (including parent)			\$5.00			\$5.00			\$5.00			\$5.00	N/A
		Children - (5-18)													
		Monthly pass - not including lessons			\$17.00			\$17.00			\$18.00			\$15.00	N/A
		H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions			\$56 for 10 Sessions			\$50 for 10 Sessions	N/A
		Learning to swim			\$37 for 10 Sessions			\$38 for 10 Sessions			\$39 for 10 Sessions			\$35 for 10 Sessions	N/A
		Adult - (18-55)													
		Monthly pass - not including lessons			\$54.00			\$55.00			\$57.00			\$50.00	N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness			\$37.00			\$38.00			\$39.00			\$35.00	N/A
		H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions			\$56 for 10 Sessions			\$50 for 10 Sessions	N/A
		Learning to swim			\$37 for 10 Sessions			\$38 for 10 Sessions			\$39 for 10 Sessions			\$35 for 10 Sessions	N/A
		Seniors													
		Recreation use			\$4.00			\$4.00			\$4.00			\$4.00	N/A
		Lap use			\$4.00			\$4.00			\$4.00			\$4.00	N/A
		Monthly pass - not including lessons			\$38.00			\$39.00			\$40.00			\$35.00	N/A

Year	Fee	Program	Prerequisites	Class Administration	Aids/PT/FA	2012-13 Fee	2012-13 Unit (Est.)	2012-13 Unit Recovery (Est.)	2013-14 Fee (Revised)**	2013-14 Unit (Est.)	2013-14 Unit Recovery (Est.)	2014-15 Fee (Revised)**	2014-15 Unit (Est.)	2014-15 Unit Recovery (Est.)	Unit (Est.)	Year of Last Increase	Fee Prior to Last Increase
		H2O Fitness				\$54 for 10 Sessions			\$56 for 10 Sessions			\$56 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim															N/A
		Family Plan															
		Monthly Swim pass for 1 adult & 2 children (not including lessons)				\$64.00			\$67.00			\$67.00				\$60.00	N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)				\$108.00			\$114.00			\$114.00				\$100.00	N/A
		Lessons - (10 weeks - 10 Sessions)							\$0.00			\$0.00					
		Pre-school / tiny tots (with parents)				\$54.00			\$57.00			\$57.00				\$50.00	N/A
		Learn to swim lesson (two week sessions)				\$10.00			\$10.00			\$10.00				\$10.00	N/A
		Semi-private (two to three students per instructor)				\$22 per half hour session, minimum 5 sessions			\$22 per half hour session, minimum 5 sessions			\$22 per half hour session, minimum 5 sessions				\$20 per half hour session, minimum 5 sessions	N/A
		Private lessons				\$32 per half hour session, minimum 5 sessions			\$34 per half hour session, minimum 5 sessions			\$34 per half hour session, minimum 5 sessions				\$30 per half hour session, minimum 5 sessions	N/A
		Scholarships				Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		Classes - these fees do not included the cost of material or certification costs															
		CPR				\$64.00			\$67.00			\$67.00				\$60.00	N/A
		First Aid				\$55.00			\$58.00			\$58.00				\$50.00	N/A
		Lifeguard Training				\$109.00			\$115.00			\$115.00				\$100.00	N/A
		Lifeguard Training - Challenge				\$44.00			\$47.00			\$47.00				\$40.00	N/A
		Title-22				\$108.00			\$114.00			\$114.00				\$100.00	N/A
		Pet First Aid				\$37.00			\$39.00			\$39.00				\$35.00	N/A
		Scholarships				Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		Age Group / Masters swim teams				\$24 per hour of program (with coach certified in safety via Red Cross)			\$26 per hour of program (with coach certified in safety via Red Cross)			\$26 per hour of program (with coach certified in safety via Red Cross)				\$20 per hour of program (with coach certified in safety via Red Cross)	\$0.00
		Master swim teams				\$46 per hour of program			\$49 per hour of program			\$49 per hour of program				\$40 per hour of program	basic entry fee or upwards of \$60 for two hours

Item	Fee Sheet COM/CMN	Description	Code Attribution	Also CPJ Adjust Y/N	2017-13 Fee	2017-13 Units (Est)	2012-11 Cost Recovery (Est)	2013-14 Fee (Estimate)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Estimate)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
		<i>Rentals (All rentals are a minimum of two hours)</i>															
		Community groups, Other City Agencies			Staffing Cost + \$54			Staffing Cost + \$55			Staffing Cost + \$57				Cost + \$50	N/A	
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)															
		5 - 30 children			\$327.00			\$334.00			\$346.00				\$300.00	N/A	
		31 - 50 children			\$456.00			\$466.00			\$462.00				\$400.00	N/A	
		Commercial groups fees will not change.															
16	M	Summer Day Camp	Park Code, Section 12.15	Yes		3,200			3,200	35.69%		3,200	35.31%		2004		
		Category:															
		Pine Lake Camp - SF Residents			\$110.00	865 (80% of capacity 1,080)		\$112.00	865 (80% of capacity 1,080)		\$116.00	865 (80% of capacity 1,080)			\$87.00	\$85.00	
		Silver Tree Camp - SF Residents			\$110.00	1,080 (80% of capacity 1,350)		\$112.00	1,080 (80% of capacity 1,350)		\$116.00	1,080 (80% of capacity 1,350)			\$87.00	\$85.00	
		Camp Gourmet - SF Residents			\$110.00	280 (100% of capacity)		\$112.00	280 (100% of capacity)		\$116.00	280 (100% of capacity)			\$87.00	\$85.00	
		Athletic Day Camp (2 weeks total) - SF Residents			\$193.00	600 (80% of capacity 750)		\$197.00	600 (80% of capacity 750)		\$204.00	600 (80% of capacity 750)			\$174.00	\$170.00	
		Pacific Art Camp (2 weeks total) - SF Residents			\$193.00	255 (85% of capacity 300)		\$197.00	255 (85% of capacity 300)		\$204.00	255 (85% of capacity 300)			\$174.00	\$170.00	
		Pacific Art Camp (age 4 - 6) - SF Residents			\$48.00	50 (85% of capacity 60)		\$49.00	50 (85% of capacity 60)		\$51.00	50 (85% of capacity 60)			\$43.00	\$42.00	
		Pine Lake Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$125.00	
		Silver Tree Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$125.00	
		Camp Gourmet - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$125.00	
		Athletic Day Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00	\$246.00	
		Pacific Art Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00	\$246.00	
		Pacific Art Camp (age 4 - 6) - Non-SF Residents			\$70.00	Approximately 2% of total enrollment		\$72.00	Approximately 2% of total enrollment		\$75.00	Approximately 2% of total enrollment			\$65.00	\$61.00	

Item	Fee Status Sharon C/M/R	Description	Code Authorization Section 12.27	Alle CP Adj Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Conf Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Conf Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Conf Recovery (Est.)	2014-15 Unit Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes			18.26%			18.26%			17.47%			4/3/03	Unknown
		Category:				Students/quarter						Students/quarter					
		Adults - Ceramics Class			\$180.00	175		\$184.00	175		\$190.00	175				\$149.00	\$124.00
		Adults - Glass Class			\$141.00	80		\$144.00	80		\$149.00	80				\$108.00	\$90.00
		Adults - Jewelry-General Class			\$230.00	40		\$235.00	40		\$243.00	40				\$108.00	\$90.00
		Adults - Jewelry-Emanuel Class			\$135.00	5		\$138.00	5		\$143.00	5				\$84.00	\$70.00
		Adults - Drawing-General Class			\$113.00	13		\$116.00	13		\$120.00	13				\$78.00	\$65.00
		Adults - Mosaics Class			\$95.00	10		\$97.00	10		\$100.00	10				\$50.00	\$50.00
		Adults - Life Drawing			\$65.00	28		\$66.00	28		\$68.00	28				\$48.00	\$40.00

PROGRAM - NEIGHBORHOOD SERVICES

Item	Fee Status Sharon C/M/R	Description	Code Authorization Section 12.30	Alle CP Adj Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Conf Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Conf Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Conf Recovery (Est.)	2014-15 Unit Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Latchkey Program	Park Code, Section 12.30	Yes			11.16%			11.16%			10.89%			5/30/2003	Unknown
		Category:															
		School Year (Monday - Friday)			\$34 per month	400 Students		\$35 per month	400 Students		\$36 per month	400 Students		\$36 per month			\$30.00
		Summer (Monday - Friday)			\$90 per participant per session	1,150 Students		\$92 per participant per session	1,150 Students		\$95 per participant per session	1,150 Students		\$95 per participant per session			\$80.00
2	C	Tinytoys Program	Park Code, Section 12.39	Yes			11.16%			11.16%			10.89%			7/29/05	Unknown
		Category:															
		Traditional Tiny Tots			\$33.00 for 10 visits			\$34 for 10 visits			\$35 for 10 visits			\$35 for 10 visits		30	
		Piny Groups			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits			\$3/\$20
		Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$33.00 for 10 visits			\$4.00 for drop in or \$33.00 for 10 visits			\$4/\$30
		Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4/\$30
		Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits			\$3/\$20
2	C	Recreation Program Fees	Park Code, Section 12.44	Yes			11.16%			11.16%			10.89%				

Item	Fee Status C/M/N	Description	Code Authorization	Auto CFI Adjust Y/N	2012-13 Fee (Roundup)	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Roundup)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Roundup)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Staff	Year of Last Increase	Fee Prior to Last Increase
		Level			1, 2, 3, 4, 5											Unknown
		Step 1			25, 1.50, 4.00, 12.00			25, 1.50, 4.00, 12.00			25, 1.50, 4.00, 12.00					
		Step 2			50, 1.75, 5.00, 16.00			50, 1.75, 5.00, 16.00			50, 1.75, 5.00, 17.00					
		Step 3			75, 2.00, 6.00, 20.00			75, 2.00, 6.00, 20.00			75, 2.00, 6.00, 21.00					
		Step 4			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 25.00					
		Step 5			1.25, 3.00, 8.00, 28.00			1.25, 3.00, 8.00, 29.00			1.25, 3.00, 8.00, 29.00					

PROGRAM - CAMP MATHER

Item	C	Camp Mather Fees	Park Code, Section 12.01	Yes	1,150 groups, 5,370 people	1,150 groups, 5,370 people	90.04%	2014-15 Fee (Roundup)	1,150 groups, 5,370 people	90.04%	2014-15 Fee (Roundup)	1,150 groups, 5,370 people	85.76%	Unit Staff	Year of Last Increase	Fee Prior to Last Increase
1		(a) San Francisco Residents		Yes												
		2 Person Cabin Size - Nightly Rate			0	0		\$85.00	0		\$86.00	0				\$76.00
		2 Person Cabin Size - Weekly Rate			176	176		\$454.00	0		\$470.00	176				\$413.00
		3 Person Cabin Size - Nightly Rate			0	0		\$109.00	0		\$113.00	0				\$100.00
		3 Person Cabin Size - Weekly Rate			474	474		\$602.00	0		\$637.00	474				\$561.00
		4 Person Cabin Size - Nightly Rate			0	0		\$135.00	0		\$141.00	0				\$125.00
		4 Person Cabin Size - Weekly Rate			672	672		\$745.00	0		\$786.00	672				\$692.00
		5 Person Cabin Size - Nightly Rate			0	0		\$159.00	0		\$169.00	0				\$148.00
		5 Person Cabin Size - Weekly Rate			1,140	1,140		\$867.00	0		\$917.00	1,140				\$809.00
		6 Person Cabin Size - Nightly Rate			0	0		\$194.00	0		\$205.00	0				\$181.00
		6 Person Cabin Size - Weekly Rate			1,758	1,758		\$974.00	0		\$1,031.00	1,758				\$907.00
		4 Person Tent Size - Nightly Rate			0	0		\$35.00	0		\$37.00	0				\$33.00
		4 Person Tent Size - Weekly Rate			240	240		\$176.00	0		\$186.00	240				\$164.00
		6 Person Tent Size - Nightly Rate			0	0		\$47.00	0		\$50.00	0				\$44.00
		6 Person Tent Size - Weekly Rate			840	840		\$229.00	0		\$242.00	840				\$214.00
		(b) Non Residents		Yes												
		2 Person Cabin Size - Nightly Rate			0	0		\$89.00	0		\$94.00	0				\$83.00
		2 Person Cabin Size - Weekly Rate			4	4		\$531.00	0		\$562.00	4				\$495.00
		3 Person Cabin Size - Nightly Rate			0	0		\$124.00	0		\$131.00	0				\$115.00
		3 Person Cabin Size - Weekly Rate			6	6		\$756.00	0		\$778.00	6				\$686.00
		4 Person Cabin Size - Nightly Rate			0	0		\$151.00	0		\$159.00	0				\$141.00
		4 Person Cabin Size - Weekly Rate			8	8		\$885.00	0		\$937.00	8				\$825.00

Item	Fee Status C/M/R	Description	Code Authorization	Auto CPT Adjust Y/N	2017-19 Fee (Monthly)	2017-19 Units (Est)	2012-13 Cont. Recovery (Est)	2013-14 Fee (Monthly)	2013-14 Units (Est)	2013-14 Cont. Recovery (Est)	2014-15 Fee (Monthly)	2014-15 Units (Est)	2014-15 Cont. Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
		5 Person Cabin Size - Nightly Rate			\$177.00	0		\$181.00	0		\$187.00	0				\$165.00	\$121.00
		5 Person Cabin Size - Weekly Rate			\$1,036.00	10		\$1,039.00	10		\$1,095.00	10				\$965.00	\$708.00
		6 Person Cabin Size - Nightly Rate			\$205.00	0		\$210.00	0		\$217.00	0				\$191.00	\$140.00
		6 Person Cabin Size - Weekly Rate			\$1,187.00	42		\$1,213.00	42		\$1,255.00	42				\$1,107.00	\$811.00
		4 Person Tent Size - Nightly Rate			\$46.00	0		\$47.00	0		\$49.00	0				\$43.00	\$31.00
		4 Person Tent Size - Weekly Rate			\$231.00	0		\$236.00	0		\$244.00	0				\$215.00	\$158.00
		6 Person Tent Size - Nightly Rate			\$59.00	0		\$60.00	0		\$62.00	0				\$55.00	\$40.00
		6 Person Tent Size - Weekly Rate			\$309.00	0		\$316.00	0		\$327.00	0				\$288.00	\$211.00
		(c) Senior Camp (age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Park Code, Section 12.01														Unknown
		Residents			\$230.00			\$235.00			\$243.00					\$247.00	\$185.00
		Non-Residents			\$258.00			\$264.00			\$273.00					\$277.00	\$185.00
		(d) Cancellation and Processing Fees	Park Code, Section 12.01														Unknown
		Cancellation 30 days prior to reservation date			\$50 or half the deposit			\$51 or half the deposit			\$53 or half the deposit					\$50 or half the deposit	
		Cancellation less than 30 days prior to reservation date			\$100 or the entire deposit			\$102 or the entire deposit			\$106 or the entire deposit					\$100 or the entire deposit	
		Cancellation after final payment			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit					50% of total fees, plus the entire deposit	
		Late payment penalty			5% on total amount due			5% on total amount due			5% on total amount due					5% on total amount due	
		Change of reservation			\$15.00			\$15.00			\$16.00					\$15.00	
		Unauthorized overnight stay at camp			\$75.00			\$77.00			\$80.00					\$75.00	
		Late check-out			\$75.00			\$77.00			\$80.00					\$75.00	
		Day Use Fees	Park Code, Section 12.02	Yes													
		Adult (Age 13 years plus)			\$14.00			\$14.00			\$14.00					\$12.00	\$10.00
		Youth (Ages 2 to 12 years)			\$7.00			\$7.00			\$7.00					\$6.00	\$5.00
		Infant (Under age 2)			\$0.00			\$0.00			\$0.00					\$0.00	\$0.00
		Meal Fees - Overnight guests	Park Code, Section 12.03	Yes													
		Adult (Age 13 years plus) - Daily Rate			\$35.00			\$36.00			\$37.00					\$34.00	\$24.00
		Adult (Age 13 years plus) - Weekly Rate			\$222.00			\$227.00			\$235.00					\$225.00	\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate			\$19.00			\$19.00			\$20.00					\$17.00	\$12.00
		Youth (Ages 6 to 12 years) - Weekly Rate			\$129.00			\$132.00			\$137.00					\$125.00	\$85.00

Item	Fee Status C/W/A	Description	Cost Administration	Also C/P Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Conf Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Conf Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Conf Recovery (Est.)	Unit Profit	Year of Last Increase	Fee Prior to Last Increase
		Infant (Under age 2) - Daily Rate			\$0.00			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Weekly Rate			\$0.00			\$0.00			\$0.00					\$0.00
		(c) Meal Fees - Transient guests	Park Code, Section 12.03	Yes											4/1/2005	
		Adult (Age 13 years plus) - Breakfast / Lunch			\$14.00			\$14.00			\$14.00					\$12.00
		Adult (Age 13 years plus) - Dinner			\$19.00			\$19.00			\$20.00					\$16.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch			\$8.00			\$8.00			\$8.00					\$7.00
		Youth (Age 2 to 12 years) - Dinner			\$13.00			\$13.00			\$13.00					\$11.00
		Infant (Under age 2) - Breakfast / Lunch			\$0.00			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Dinner			\$0.00			\$0.00			\$0.00					\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Park Code, Section 12.04	Yes											4/1/2005	

Note: The Rec. & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.

Family of 2 - \$27,450, Family of 3 - \$30,950, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

PROGRAM - GOLF

Item	Category	Park Code, Section 12.12	Yes	45,000	51.13%	45,000	48.70%	45,000	50.76%	45,000	51.13%	45,000	48.70%	45,000	51.13%	45,000	48.70%
1	C	Fleming Golf Green Fees	Yes														
		Category: Weekdays - Mon-thru, Weekends - Fri-Sun															
		Resident with card, Weekdays		\$23.00		\$24.00		\$25.00		\$26.00		\$27.00		\$28.00		\$29.00	
		Resident with card, Weekends		\$25.00		\$26.00		\$27.00		\$28.00		\$29.00		\$30.00		\$31.00	
		Nonresident, Weekdays		\$28.00		\$29.00		\$30.00		\$31.00		\$32.00		\$33.00		\$34.00	
		Nonresident, Weekends		\$33.00		\$34.00		\$35.00		\$36.00		\$37.00		\$38.00		\$39.00	
		Junior, Weekdays		\$12.00		\$12.00		\$12.00		\$12.00		\$12.00		\$12.00		\$12.00	
		Junior, Weekends		\$16.00		\$16.00		\$16.00		\$16.00		\$16.00		\$16.00		\$16.00	
		Senior, Weekdays		\$17.00		\$17.00		\$17.00		\$17.00		\$17.00		\$17.00		\$17.00	
		Senior, Weekends		\$22.00		\$22.00		\$22.00		\$22.00		\$22.00		\$22.00		\$22.00	
		Tournament, Weekdays		\$33.00		\$34.00		\$35.00		\$36.00		\$37.00		\$38.00		\$39.00	
		Tournament, Weekends		\$44.00		\$45.00		\$46.00		\$47.00		\$48.00		\$49.00		\$50.00	
		Replay Weekdays/Weekends		\$12.00		\$12.00		\$12.00		\$12.00		\$12.00		\$12.00		\$12.00	
2	C	Harding Golf Green Fees	Yes														
		Category:															
		Resident with card, Weekdays		\$52.00		\$53.00		\$54.00		\$55.00		\$56.00		\$57.00		\$58.00	
		Resident with card, Weekends		\$66.00		\$67.00		\$68.00		\$69.00		\$70.00		\$71.00		\$72.00	
		Northern California Resident, Weekdays		\$90.00		\$91.00		\$92.00		\$93.00		\$94.00		\$95.00		\$96.00	
		Northern California Resident, Weekends		\$100.00		\$101.00		\$102.00		\$103.00		\$104.00		\$105.00		\$106.00	
		Standard, Weekdays		\$155.00		\$156.00		\$157.00		\$158.00		\$159.00		\$160.00		\$161.00	
		Standard, Weekends		\$175.00		\$176.00		\$177.00		\$178.00		\$179.00		\$180.00		\$181.00	

Item	Fee Status C/M/N	Description	Cost Attribution	Auto CV Author Y/N	2013-10 Fee	2013-13 Units (Est.)	2013-13 Cost Recovery (Est.)	2013-14 Fee (Renewable)	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Renewable)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Year of Last Increase	Fee Prior to Last Increase
		Junior, Weekdays			\$20.00			\$20.00			\$21.00				\$15.00
		Junior, Weekends			\$25.00			\$26.00			\$27.00				\$20.00
		Senior Resident - Weekdays			\$37.00			\$38.00			\$39.00				\$31.00
		Senior Resident - Weekends			\$66.00			\$67.00			\$69.00				\$59.00
		Resident Twilight, Weekdays			\$41.00			\$42.00			\$43.00				\$35.00
		Resident Twilight, Weekends			\$30.00			\$31.00			\$32.00				\$25.00
		Northern California Twilight, Weekdays			\$71.00			\$73.00			\$76.00				\$69.00
		Northern California Twilight, Weekends			\$80.00			\$82.00			\$85.00				\$79.00
		Standard Twilight, Weekdays			\$85.00			\$87.00			\$90.00				\$105.00
		Standard Twilight, Weekends			\$100.00			\$102.00			\$106.00				\$155.00
		Tournament, Weekdays			\$125.00			\$128.00			\$132.00				\$115.00
		Tournament, Weekends			\$135.00			\$138.00			\$143.00				\$135.00
		Northern California Offseason/Aerification ² Weekdays													\$109.00
		Northern California Offseason/Aerification ² Weekends													\$78.00
		Tournament Offseason/Aerification Weekdays													\$90.00
		Tournament Offseason/Aerification Weekends													\$84.00
		Standard Offseason/Aerification Weekdays													\$94.00
		Standard Offseason/Aerification Weekends													\$105.00
		Northern California Super Twilight Weekdays													\$118.00
		Northern California Super Twilight Weekends													\$135.00
															\$45.00
															\$39.00
															\$55.00
															\$49.00
<p>Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Napa, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.</p> <p>OF Season is from December 1 to the last day of February. Aerification is from the first day that major greens aerifications starts until 7 days after completion.</p>															
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes		45,000			45,000	39.67%		45,000	37.78%		
		Category:													
		Non-Resident - Weekdays			\$16.00			\$16.00			\$16.00				\$14.00
		Non-Resident - Weekends			\$20.00			\$20.00			\$20.00				\$17.00
		Resident - Weekdays			\$12.00			\$12.00			\$12.00				\$10.00
		Resident - Weekends			\$14.00			\$14.00			\$14.00				\$12.00
		Senior - Weekdays			\$9.00			\$9.00			\$9.00				\$7.00
		Senior - Weekends			\$12.00			\$12.00			\$12.00				\$9.00
		Junior - Weekdays			\$6.00			\$6.00			\$6.00				\$4.00
		Junior - Weekends & Holidays			\$8.00			\$8.00			\$8.00				\$6.00
		Student			\$0.00			\$0.00			\$0.00				\$0.00

Item	Fee Status SMA CPM	Description	Code Authorization	Ann CPI Adj Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Revised)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Revised)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Ball	Year of Last Increase	Fee Prior to Last Increase
		Twilight - Weekdays			\$9.00			\$9.00								\$7.00
		Twilight - Weekends & Holidays			\$10.00			\$10.00								\$8.00
		Tournament - Weekdays			\$19.00			\$19.00								\$16.00
		Tournament - Weekends & Holidays			\$27.00			\$28.00								\$24.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes		41,000			41,000	59.06%		41,000	56.25%		2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00								\$31.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00								\$35.00
		Resident - Weekdays			\$25.00			\$26.00								\$20.00
		Resident - Weekends & Holidays			\$30.00			\$31.00								\$26.00
		Senior Resident - Weekdays			\$15.00			\$15.00								\$11.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00								\$19.00
		Junior Resident - Weekdays			\$13.00			\$13.00								\$10.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00								\$19.00
		Student			\$0.00			\$0.00								\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00								\$10.00
		Back 9 - Weekends & Holidays			\$19.00			\$19.00								\$14.00
		Twilight - Weekdays			\$23.00			\$24.00								\$19.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00								\$23.00
		Tournament - Weekdays			\$47.00			\$48.00								\$37.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00								\$45.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes		51,000			51,000	58.43%		51,000	55.64%		2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00								\$31.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00								\$35.00
		Resident - Weekdays			\$25.00			\$26.00								\$20.00
		Resident - Weekends & Holidays			\$30.00			\$31.00								\$24.00
		Senior Resident - Weekdays			\$15.00			\$15.00								\$11.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00								\$19.00
		Junior Resident - Weekdays			\$13.00			\$13.00								\$10.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00								\$19.00
		Student			\$0.00			\$0.00								\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00								\$10.00
		Back 9 - Weekends & Holidays			\$19.00			\$19.00								\$14.00
		Twilight - Weekdays			\$23.00			\$24.00								\$19.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00								\$23.00
		Tournament - Weekdays			\$47.00			\$48.00								\$37.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00								\$45.00

Item	Fee Schedule / COM	Descriptions	Code Abbreviation	Auto CPA Adjust Y/N	2017-17 Fee	2017-17 Unit (E/L)	2017-17 Rec. (Monthly)**	2013-14 Unit (E/L)	2013-14 Rec. (Monthly)**	2013-14 Conf. Recovery (E/L)	2014-15 Unit (E/L)	2014-15 Rec. (Monthly)**	2014-15 Conf. Recovery (E/L)	Unit Buil.	Year of Last Increase	Per Prior to Last Increase
		Back 9 - Weekends & Holidays			\$19.00		\$19.00		\$19.00		\$20.00	\$20.00			2007	\$16.00
		Twilight - Weekdays			\$23.00		\$24.00		\$24.00		\$25.00	\$25.00				\$20.00
		Twilight - Weekends & Holidays			\$29.00		\$30.00		\$30.00		\$31.00	\$31.00				\$25.00
		Tournament - Weekdays			\$47.00		\$48.00		\$48.00		\$50.00	\$50.00				\$40.00
		Tournament - Weekends & Holidays			\$57.00		\$58.00		\$58.00		\$60.00	\$60.00				\$49.00

PROGRAM - YACHT HARBOR

Item	Category	Descriptions	Code Abbreviation	Auto CPA Adjust Y/N	2017-17 Fee	2017-17 Unit (E/L)	2017-17 Rec. (Monthly)**	2013-14 Unit (E/L)	2013-14 Rec. (Monthly)**	2013-14 Conf. Recovery (E/L)	2014-15 Unit (E/L)	2014-15 Rec. (Monthly)**	2014-15 Conf. Recovery (E/L)	Unit Buil.	Year of Last Increase	Per Prior to Last Increase
1	C	Marina Fees														
		(a) Permanent Berth Fees														
		West Harbor	Park Code, Section 12.11	No		Occupied Berth/ Total Berths		Occupied Berth/ Total Berths		96.76%	Occupied Berth/ Total Berths		94.91%		2007	
		00' - 25'			\$11.61	19 occupied / 19 available	\$12.00	19 occupied / 19 available	\$12.00		19 occupied / 19 available	\$12.00				\$472.00
		30' - 35'			\$11.77	59 occupied / 65 available	\$12.00	59 occupied / 65 available	\$12.00		59 occupied / 65 available	\$12.00				\$592.00
		40' - 45'			\$14.28	65 occupied / 71 available	\$15.00	65 occupied / 71 available	\$15.00		65 occupied / 71 available	\$16.00				\$720.00
		50' - 70'			\$14.60	22 occupied / 22 available	\$15.00	22 occupied / 22 available	\$15.00		22 occupied / 22 available	\$16.00				\$840.00
		80' - 90'			\$14.91	75 occupied / 75 available	\$15.00	75 occupied / 75 available	\$15.00		75 occupied / 75 available	\$16.00				\$1,165.00
						25 occupied / 25 available		25 occupied / 25 available			25 occupied / 25 available					\$1,310.00
						17 occupied / 17 available		17 occupied / 17 available			17 occupied / 17 available					\$1,488.00
						26 occupied / 26 available		26 occupied / 26 available			26 occupied / 26 available					\$1,786.00
						2 occupied / 2 available		2 occupied / 2 available			2 occupied / 2 available					\$2,432.00
						4 occupied / 4 available		4 occupied / 4 available			4 occupied / 4 available					\$2,736.00
		East Harbor	Park Code, Section 12.11	No	4% Increase					73.21%			71.82%		2007	2005
		00' - 25'			\$8.69	12 occupied / 20 available	\$9.00	12 occupied / 20 available	\$9.00		12 occupied / 20 available	\$9.00				
		30' - 35'			\$8.82	124 occupied / 151 available	\$9.00	124 occupied / 151 available	\$9.00		124 occupied / 151 available	\$9.00				
		(b) Deposits	Park Code, Section 12.11	No												
		Berth			One Month Rent											
		Electric Adapter			\$125.00		\$128.00		\$128.00			\$132.00				\$125.00
		Hazardous Material or Removal Fee			\$150.00		\$153.00		\$153.00			\$158.00				
		Key for Visiting Boaters			\$50 per day		\$51 per day		\$51 per day			\$52 per day				
		(c) Guest Dock	Park Code, Section 12.11	No												
		0' - 50'			\$1.50		\$2.00		\$2.00			\$2.00				
		Commercial Dock Fee			\$2.50 per foot & \$1.00 per person		\$3.00 per foot & \$1.00 per person		\$3.00 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person				

Item	Fee Schedules / CMN	Description	Auto CDL Operator Fee	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Roundup)	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Roundup)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(d) Parking	No											2005	
		Berth Parking for Owners and Partners Only - Two Stickers		Free						Free				Free	
		Berth Parking for Owners and Partners Only - Addl. Stickers		\$120 Annually						\$120 Annually				\$120 Annually	
		Daily Parking, Crew & Non-Owner		\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		Special Event Parking		\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		Trailer/Dingy Parking, for Regatta etc.		\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		(e) Purchase Fees													
		Key Purchase (Berth holders, Partners & Families)		\$25 per key			\$26 per key			\$27 per key				\$25 per key	\$20 per key
		(f) Services	No											2005	
		Chain Fee (delinquent fees, unauthorized vessels)		\$50 per incident			\$51 per incident			\$53 per incident				\$50 per incident	
		Citation Courtesy Notices		50% of cite fee			50% of cite fee			50% of cite fee				50% of cite fee	
		Daily Impound		\$30 per day			\$31 per day			\$32 per day				\$30 per day	
		Deck Box Cleaning Fee		\$50.00 (from Haz Mat Deposit)			\$51.00 (from Haz Mat Deposit)			\$53.00 (from Haz Mat Deposit)				\$50.00 (from Haz Mat Deposit)	
		Hydro Hoist Surcharge		40% of monthly berth fee			40% of monthly berth fee			40% of monthly berth fee				40% of monthly berth fee	
		Impound		\$150 per incident			\$153 per incident			\$158 per incident				\$150 per incident	
		Harbor Line Installation		\$30 per line			\$31 per line			\$32 per line				\$30 per line	\$25.00
		Labor		\$50 per incident or \$75 per hour, whichever is greater			\$51 per incident or \$77 per hour, whichever is greater			\$53 per incident or \$80 per hour, whichever is greater				\$50 per incident or \$75 per hour, whichever is greater	
		Late Fees		10% of initial fee			10% of initial fee			10% of initial fee				10% of initial fee	
		Pump Out - sewage		\$5 per incident			\$5 per incident			\$5 per incident				\$5 per incident	
		Pump Out - Water		\$75 for first incident, \$125 for subsequent incidents			\$77 for first incident, \$125 for subsequent incidents			\$75 for first incident, \$125 for subsequent incidents				\$75 for first incident, \$125 for subsequent incidents	\$100 for subsequent incidents
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)					\$0.00							2005	
		20'-35'		\$150.00			\$153.00			\$158.00				\$150.00	
		36'-45'		\$200.00			\$204.00			\$211.00				\$200.00	
		46' & up		\$75.00			\$77.00			\$80.00				\$75.00	

Item	Per Status C/M/N	Description	Code Abbreviation	Auto CPI Adjustment (Y/N)	2012-13 Fee (Est.)	2012-13 Unit (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Revised)**	2013-14 Unit (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Revised)**	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	Unit Break	Year of Last Increase	Fee Prior to Last Increase
		Towing			\$75.00			\$77.00			\$80.00				\$75.00	\$50.00
		Towing (harbor to harbor)			\$100.00			\$102.00			\$106.00				\$100.00	
		(g) Storage	Park Code, Section 12.11	No												
		Dock Box - additional (first box free)			\$15 per month			\$15 per month			\$16 per month				\$15 per month	\$100.00
		Multi-hull Surcharge			additional 40% of monthly berth fee			additional 40% of monthly berth fee			additional 40% of monthly berth fee				additional 40% of monthly berth fee	
		Skiff, less than 20' and no power or dock box			\$100 per month			\$102 per month			\$106 per month				\$100 per month	\$100.00
		Small Boat Rack (Dingy, kayak or canoe)			\$25 per month			\$26 per month			\$27 per month				\$25 per month	
		Storage Lockers			\$25 per month			\$26 per month			\$27 per month				\$25 per month	
		(h) Wait List Fee			\$75 per year			\$77 per year			\$78 per year				\$75 per year	\$100.00

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description: vy Budget and Finance - Fee Ad - 130548 - Park Fees

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2013 , 06/15/2013

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* A 0 0 0 0 0 3 1 0 1 3 8 8 *

CNS 2495989

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD
OF SUPERVISORS
JUNE 20, 2013 - 10:00 A.M.
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B. GOODLETT
PLACE, SAN FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

File No. 130548. Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; re-authorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; repealing obsolete fee provisions; and making environmental findings.

If the legislation passes, the following fees shall be established or increased: MARINA FEES. Berthing License Fees (monthly fee based on length of the berth)

East Harbor for FY2013-2014:
Up to 20 feet the fee shall be increased from \$8.45 to \$8.64 per foot per month;
Up to 25 feet the fee shall be decreased from \$8.75 to \$8.64 per foot per month;
Up to 30 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month;
Up to 35 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month.

The deposit on a berth shall be one month's berthing license fee.
CLUBHOUSES; LAKE MERCED BOATHOUSE.

The room rental fee for the Lake Merced Boathouse shall be:

Non-profit meeting, Monday-Thursday - \$40 per hour;
Non-profit meeting, Friday-Sunday - \$100 per hour;
Non-profit event, Monday-Thursday - \$75 per hour;
Non-profit event, Friday-Sunday - \$100 per hour;

Private meeting or event, Monday-Thursday - \$125 per hour;
Private meeting or event, Friday-Sunday - \$200 per hour.

Booking from 8 a.m. to 4 p.m. or from 5 p.m. to midnight shall be charged a maximum of 6 hours.

COUNTY FAIR BUILDING AND BOTANICAL GARDEN FACILITY RENTAL FEES.

The Family rate shall be: Families (2 adults and all children 17 years and under residing in the same household) - \$15.

The non-resident entrance fee to the Botanical Garden shall be reauthorized.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board,

Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board



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Attention Name Victor Young **Billing Reference No.**

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SAN FRANCISCO BOARD
OF SUPERVISORS
JUNE 20, 2013 - 10:00 A.M.
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
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Angela Calvillo, Clerk of the Board

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130548

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130548

Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Victor Young

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

Statutory Exemption

CEU Section 15273

June 13, 2013
Joy NAVARRETE

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** Thursday, June 20, 2013
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 130548. Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; repealing obsolete fee provisions; and making environmental findings.

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Angela Calvillo, Clerk of the Board

DATED: June 7, 2013
POSTED: June 7, 2013
PUBLISHED: June 9, 2013, and June 15, 2013

OFFICE OF THE MAYOR
SAN FRANCISCO



1305AR
EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee *EL*
RE: Park Code – Fees
DATE: May 31, 2013

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 MAY 31 PM 1:00

Attached for introduction to the Board of Supervisors is the ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130548

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

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This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

A handwritten signature in cursive script that reads "Victor Young".

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

The Budget and Legislative Analyst's Report is located in Board of Supervisor's File No. 130535 and at the following website:

<http://www.sfbos.org/index.aspx?page=14753>

The following documents related to the FYs 2013-2014 and 2014-2015 Budget of the City and County of San Francisco are available in the reference file and online at the following websites:

- **The City and County of San Francisco Proposed Budget and Appropriation Ordinance as of May 31, 2013 (BOS File No. 130535)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4337>

- **The City and County of San Francisco Proposed Salary Ordinance as of May 31, 2013 (BOS File No. 130536)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4335>

- **Mayor's 2013-2014 and 2014-2015 Proposed Budget (BOS File No. 130536)**

<http://www.sfmayor.org/Modules/ShowDocument.aspx?documentID=266>