

File No. 250592

Committee Item No. 12

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 25, 2025

Board of Supervisors Meeting Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| | | • MYR Submission Letter 5/30/2025 |
| | | • Depart of Building Inspection User Fee Study 1/4/2024 |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | MYR Trailing Legislation List |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | MYR 30-Day Waiver Request 5/30/2025 |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Presidential Action Memo – 30-Day Waiver 6/5/2025 |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | CEQA Determination 6/4/2025 |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | 10-Day Fee Ad Notice 6/18/2025 |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | CEQA Referral 6/2/2025 |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | BIC Transmittal 6/18/2025 |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | DBI Presentation 6/20/2025 |
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Completed by: Brent Jalipa Date June 20, 2025

Completed by: Brent Jalipa Date _____

[Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds]

Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental and General Findings.

(a) The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 250592 and is incorporated herein by reference. The Board affirms this determination.

(b) On June 18, 2025, at a duly noticed public hearing, the Building Inspection Commission considered this ordinance in accordance with Charter Section 4.121 and Building Code Section 104A.2.11.1.1. A copy of a letter from the Secretary of the Building Inspection Commission regarding the Commission's recommendation is on file with the Clerk of the Board of Supervisors in File No. 250592.

1 (c) No local findings are required under California Health and Safety Code Section
2 17958.7 because the amendments to the Building Code contained in this ordinance do not
3 regulate materials or manner of construction or repair, and instead relate in their entirety to
4 administrative procedures for implementing the Code, which are expressly excluded from the
5 definition of a "building standard" by California Health and Safety Code Section 18909(c).

6 (d) The Department of Building Inspection submitted a report describing the basis for
7 modifying various fees in the Building Code. Said report is on file with the Clerk of the Board
8 of Supervisors in File No. 250592.

9
10 Section 2. Chapter 1A of the Building Code is hereby amended by revising Sections
11 102A.13, 104A.4, 104A.5, 107A.7.2A, and 110A (specifically Tables 1A-A through 1A-S), to
12 read as follows:

13 **102A.13 Repair and Demolition Fund.** A special revolving fund, established by Section
14 10.100-45 of the Administrative Code, ~~to be known as~~ the Repair and Demolition Fund, may be
15 used for the purpose of defraying the costs and expenses (including Department
16 administrative costs) which may be incurred by the Building Official in carrying out the actions
17 described in Section 102A.12.

18 The Board of Supervisors may, by transfer or by appropriation, establish or increase
19 the special revolving fund with such sums as it may deem necessary in order to expedite the
20 performance of the work of securing, repairing, altering or demolition. The Repair and
21 Demolition Fund shall be replenished with all funds collected under the proceedings
22 hereinafter provided for, either upon voluntary payments or as the result of the sale of the
23 property after delinquency, or otherwise. Balances remaining in the Repair and Demolition
24 Fund at the close of any fiscal year shall be carried forward in such fund.

1 **104A.4 Code ~~E~~enforcement and ~~R~~ehabilitation ~~F~~und.** All funds deposited by the State
2 Controller from the Local Agency Code Enforcement and Rehabilitation Fund shall be deposited into
3 the Code Enforcement and Rehabilitation Fund established by Section 10.100-45 of the Administrative
4 Code.

5 ~~**104A.4.1 Establishment.** There is hereby established in the Treasury of the City and County of~~
6 ~~San Francisco a special fund to be known and designated as the Code Enforcement and Rehabilitation~~
7 ~~Fund, into which shall be deposited all funds allocated by the State Controller from the Local Agency~~
8 ~~Code Enforcement and Rehabilitation Fund.~~

9 **104A.4.2~~1~~ Use of funds.** The Code Enforcement and Rehabilitation Fund shall be
10 used exclusively to defray costs incurred in the enforcement of local code provisions
11 mandated by State law.

12 **104A.5 Building Inspection Fund.** All ~~fees~~revenue collected pursuant to this ~~e~~Code
13 shall be deposited into the Building Inspection Fund and its Subfunds established by the City
14 Controller pursuant to Section ~~10.117-78~~10.100-45 of the ~~San Francisco~~ Administrative Code.
15 The Building Inspection Fund ~~This fund~~ shall be used by the Department, subject to the approval
16 of the Building Inspection Commission, to defray costs incurred for, but not limited to,
17 personnel, supplies, and equipment used in evaluating the applications, maintaining files and
18 records, and for disseminating information, reviewing plans and making inspections to
19 determine compliance with the conditions of approvals. Any charges established by the
20 Building Official or the Building Inspection Commission for copies of approvals, publications or
21 other Department records shall be deposited into this fund. Deposits into and expenditures from
22 the Subfunds shall be made pursuant to the provisions of Section 10.100-45(c) of the Administrative
23 Code.

1 **107A.7.2A California Building Standards Commission Fund.** That portion of the fee
2 assessed pursuant to Section 107A.7.2 relating to building materials that is retained by the
3 Department of Building Inspection shall be deposited into the California Building Standards
4 Commission Fund established by Section 10.100-45 of the Administrative Code~~the City Controller~~.
5 ~~This category 2~~ fund shall be used, subject to the approval of the Building Official and the
6 Building Inspection Commission, for administrative costs and code enforcement education,
7 including but not limited to, certification in the voluntary construction inspector certification
8 program. The California Building Standards Commission Fund shall continue from year to
9 year ~~and shall not be included in the Cash Reserve Fund~~.

11 **SECTION 110A – SCHEDULE OF FEE TABLES**

12 1A-A Building Permit Fees

13 1A-B Other Building Permit and Plan Review Fees

14 1A-C Plumbing/Mechanical Permit Issuance and Inspection Fees

15 1A-D Standard Hourly Rates

16 1A-E Electrical Permit Issuance and Inspection Fee Schedule

17 1A-F Reserved~~Specialty Permit Fees~~

18 ~~—1. Demolition Permit Fee~~

19 ~~—2. Extra Permit Work~~

20 ~~—3. Garage Door Permits~~

21 ~~—4. Grading Permits~~

22 ~~—5. House Moving Permit Fee~~

23 ~~—6. Reroofing Permits~~

24 ~~—7. Strong Motion Instrumentation Program Fee~~

25 ~~—8. Construction of Impervious Surface in Front Yard Setback Area~~

- 1 1A-G Inspections, Surveys and Reports
- 2 1. Standard Inspection Fee
- 3 2. Off-Hours Inspection
- 4 3. Pre-Application Inspection
- 5 4. Reinspection Fee
- 6 5. Report of Residential Records (3R)
- 7 6. Survey of Nonresidential Buildings
- 8 7. Survey of Residential Buildings for any Purpose or Condominium Conversion
- 9 8. Temporary Certificate of Occupancy
- 10 1A-H Reserved
- 11 1A-I Reserved
- 12 1A-J Miscellaneous Fees
- 13 1. Central Permit Bureau Processing Fee
- 14 2. Building Numbers
- 15 3. Extension of Time: Application Cancellation and Permit Expiration
- 16 4. Product Approvals
- 17 5. California Building Standards Commission Fee
- 18 6. Vacant Building
- 19 1A-K Penalties, Hearings, Code Enforcement Assessments
- 20 1. Abatement Appeals Board Hearing, Filing Fee
- 21 2. Board of Examiners Filing Fees
- 22 3. Building Official's Abatement Orders
- 23 4. Emergency Order
- 24 5. Exceeding the Scope of the Approved Permit
- 25 6. Access Appeals Commission Filing Fee

- 1 7. Lien Recordation Charges
- 2 8. Work without Permit: Investigation Fee; Penalty
- 3 9. Building Commission Hearing Fees
- 4 10. Additional Hearings Required by Code
- 5 11. Violation Monitoring
- 6 12. Failure to Register Vacant Storefront
- 7 1A-L Public Information
- 8 1. Public Notification and Record Keeping Fees
- 9 2. Demolition
- 10 3. Notices
- 11 4. Reproduction and Dissemination of Public Information
- 12 5. Replacement of Approved Plans/Specifications
- 13 6. Records Retention Fee
- 14 1A-M Reserved~~Boiler Fees~~
- 15 1A-N Energy Conservation
- 16 1A-O Reserved
- 17 1A-P Residential Code Enforcement and License Fees
- 18 1A-Q Hotel Conversion Ordinance Fees
- 19 1A-R Refunds
- 20 1A-S Unreinforced Masonry Building Retrofit
- 21
- 22
- 23
- 24
- 25

TABLE 1A-A – BUILDING PERMIT FEES

	NEW CONSTRUCTION ^{1, 3}		ALTERATIONS ^{1, 2, 3}		NO PLANS ^{1, 2, 3}
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$163.182 for the first \$500.00 plus \$7.3210 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$116.58160 for the first \$500.00 plus \$7.685.13 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$163.182 for the first \$500.00 plus \$6.459.47 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$128.31168 for the first \$500.00 plus \$7.683.67 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$169.193 for the first \$500.00 plus \$7.686.33 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$273.332 for the first \$2,000.00 plus \$17.0120.46 for each additional \$1,000.00 or	\$188.54237 for the first \$2,000.00 plus \$3.516.46 for each additional \$1,000.00 or	\$259.97324 for the first \$2,000.00 plus \$21.8527.83 for each additional \$1,000.00 or	\$167.59223 for the first \$2,000.00 plus \$3.516.75 for each additional \$1,000.00 or	\$284.288 for the first \$2,000.00 plus \$7.979.31 for each additional \$1,000.00 or fraction

		fraction thereof, to and including \$50,000. 00	fraction thereof, to and including \$50,000. 00	fraction thereof, to and including \$50,000. 00	fraction thereof, to and including \$50,000. 00	thereof, to and including \$50,000. 00
	\$50,001. 00 to \$200,000. 00	<u>\$1,0891,314</u> for the first \$50,000. 00 plus <u>\$10.1913.15</u> for each additional \$1,000. 00 or fraction thereof, to and including \$200,000. 00	<u>\$452547</u> for the first \$50,000. 00 plus <u>\$4.965.81</u> for each additional \$1,000. 00 or fraction thereof, to and including \$200,000. 00	<u>\$1,3091,660</u> for the first \$50,000. 00 plus <u>\$12.7416.31</u> for each additional \$1,000. 00 or fraction thereof, to and including \$200,000. 00	<u>\$452547</u> for the first \$50,000. 00 plus <u>\$4.965.81</u> for each additional \$1,000. 00 or fraction thereof, to and including \$200,000. 00	<u>\$666735</u> for the first \$50,000. 00 plus <u>\$7.974.55</u> for each additional \$1,000. 00 or fraction thereof, to and including \$200,000. 00
	\$200,001. 00 to \$500,000. 00	<u>\$2,6183,286</u> for the first \$200,000. 00 plus <u>\$7.228.12</u> for each additional \$1,000. 00 or	<u>\$1,1971,418</u> for the first \$200,000. 00 plus <u>\$3.764.51</u> for each additional \$1,000. 00 or	<u>\$3,2214,106</u> for the first \$200,000. 00 plus <u>\$10.6913.53</u> for each additional \$1,000. 00 or	<u>\$1,1971,418</u> for the first \$200,000. 00 plus <u>\$3.764.51</u> for each additional \$1,000. 00 or	<i>Plans Required for Submittal</i> <u>\$1,418 for the first \$200,000 plus \$4.51 for each additional \$1,000 or</u>

		fraction thereof, to and including \$500,000.00	fraction thereof, to and including \$500,000.00	fraction thereof, to and including \$500,000.00	fraction thereof, to and including \$500,000.00	<u>fraction thereof, to and including \$500,000</u>
	\$500,001.00 to \$1,000,000.00 (1M)	\$4,7855,721 for the first \$500,000.00 plus \$6.938.51 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 0	\$2,3242,771 for the first \$500,000.00 plus \$2.873.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 0	\$6,4278,165 for the first \$500,000.00 plus \$7.589.67 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 0	\$2,3242,771 for the first \$500,000.00 plus \$2.873.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 0	Plans Required for Submittal \$2,77 1 for the first \$500,000 plus \$3.42 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
	\$1,000,001.00 to \$5,000,000.00 (5M)	\$8,2539,976 for the first \$1,000,000.00 0 plus \$5.556.29 for each additional \$1,000.00 or	\$3,7594,479 for the first \$1,000,000.00 0 plus \$2.472.83 for each additional \$1,000.00 or	\$10,21812,998 for the first \$1,000,000.00 0 plus \$6.978.38 for each additional \$1,000.00 or	\$3,7594,479 for the first \$1,000,000.00 0 plus \$2.472.83 for each additional \$1,000.00 or	Plans Required for Submittal \$4,47 9 for the first \$1,000,000 plus \$2.83 for each additional \$1,000 or

	fraction thereof, to and including \$5,000,000- 0	fraction thereof, to and including \$5,000,000- 0	fraction thereof, to and including \$5,000,000- 0	fraction thereof, to and including \$5,000,000- 0	<u>fraction thereof, to and including \$5,000,000</u>
	\$30,457 35,117 for the first \$5,000,000- 0 0 plus \$2- 33 2.66 for each additional \$1,000- 00 or fraction thereof	\$13,648 15,803 for the first \$5,000,000- 0 0 plus \$1- 29 1.47 for each additional \$1,000- 00 or fraction thereof	\$38,116 46,532 for the first \$5,000,000- 0 0 plus \$2- 02 2.57 for each additional \$1,000- 00 or fraction thereof	\$13,648 15,803 for the first \$5,000,000- 0 0 plus \$1- 29 1.47 for each additional \$1,000- 00 or fraction thereof	Plans Required for Submittal 15,803 for the first \$5,000,000 plus \$1.47 for each additional \$1,000 or fraction thereof
	\$50,000,000 to \$100,000,000 0M	\$135,479 154,996 for the first \$50,000,000- 00 00 plus \$2- 10 2.17 for each additional \$1,000- 00 or fraction thereof	\$71,672 82,049 for the first \$50,000,000- 00 00 plus \$1- 46 1.69 for each additional \$1,000- 00 or fraction thereof	\$128,831 162,132 for the first \$50,000,000- 00 00 plus \$2- 78 2.84 for each additional \$1,000- 00 or fraction thereof	Plans Required for Submittal 82,049 for the first \$50,000,000 plus \$1.69 for each additional \$1,000 or fraction thereof

1		\$240,442 <u>263.2</u>	\$144,627 <u>166.4</u>	\$267,752 <u>304.0</u>	\$144,627 <u>166.4</u>	<i>Plans Required</i>
2		<u>63</u> for the first	<u>19</u> for the first	<u>22</u> for the first	<u>19</u> for the first	<i>for</i>
3		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	<i>Submittal</i>
4	\$100,000.00	0.00 plus	0.00 plus	.00 plus	0.00 plus	<u>\$166.</u>
5	<u>0M</u> to	\$2.39 <u>2.68</u> for	\$2.37 <u>2.66</u> for	\$2.67 <u>2.87</u> for	\$2.37 <u>2.66</u> for	<u>419 for the first</u>
6	\$200,000.00	each	each	each	each	<u>\$100,000.00</u>
7	<u>0M</u>	additional	additional	additional	additional	<u>plus \$2.66 for</u>
8		\$1,000.00 or	\$1,000.00 or	\$1,000.00 or	\$1,000.00 or	<u>each additional</u>
9		fraction	fraction	fraction	fraction	<u>\$1,000 or</u>
10		thereof	thereof	thereof	thereof	<u>fraction thereof</u>
11		\$479,707 <u>531.0</u>	\$381,396 <u>432.1</u>	\$534,326 <u>590.</u>	\$381,396 <u>432.1</u>	<i>Plans Required</i>
12		<u>50</u> for the first	<u>16</u> for the first	988 for the	<u>16</u> for the first	<i>for</i>
13		\$200,000.00	\$200,000.00	first	\$200,000.00	<i>Submittal</i>
14		0.00 plus	0.00 plus	\$200,000.00	0.00 plus	<u>\$432.</u>
15	\$200,000.00	\$2.39 <u>2.68</u> for	\$1.91 <u>2.16</u> for	.00 plus	\$1.91 <u>2.66</u> for	<u>116 for the first</u>
16	<u>0M</u> and up	each	each	\$2.67 <u>2.87</u> for	each	<u>\$200,000.00</u>
17		additional	additional	each	additional	<u>plus \$2.66 for</u>
18		\$1,000.00 or	\$1,000.00 or	additional	\$1,000.00 or	<u>each additional</u>
19		fraction	fraction	\$1,000.00 or	fraction	<u>\$1,000 or</u>
20		thereof	thereof	fraction	thereof	<u>fraction thereof</u>
21				thereof		
22	NOTES:					
23	1. These permit fees do not include other fees that may be required by other					
24	Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include					
25	plumbing, electrical, or mechanical permit fees unless so stated in the other fee tables.					

2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 327 et seq. of this eCode.

3. All permit fees, including inspection fees, related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any Small Business that applies for a permit for such activities during the month of May. ~~All permit fees, including inspection fees, related to reviewing the structural integrity of new awning installations and installation of any Business Sign, as that term is defined in Planning Code Section 602, for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any Small Business that applies for a permit for such activities during the months of May 2023 and May 2024.~~ For purposes of this Section, a Small Business shall be a business with a total workforce of 100 or fewer fulltime employees. To the extent this provision for Small Business Month Fee Waivers differs from the description in subsection (f) on page 43 of Ordinance No. 149-16, this provision governs.

TABLE 1A-B – OTHER BUILDING PERMIT AND PLAN REVIEW FEES

1. Plan Review Fees Not Covered in Table 1A-A:	\$ 280 <u>399</u> per hour (Minimum One Hour)
2. Back Check Fee:	- \$ 280 <u>399</u> per hour (Minimum One Hour)
3. Commencement of work not started:	See SFBC Section 106A.4.4.1 Note: Compliance with additional codes is required. 75% of current fee

a. Building, Plumbing, Mechanical, or Electronic Permit Fee:	100% of current fee
b. Plan Review Fee:	
4. Permit Facilitator Fee:	Administration Hourly Rate Hourly Minimum Three Hours See SFBC Section 106A.3.6
53. Pre-application Plan Review Fee:	\$239.00368 per hour - Minimum TwoFour Hours Per Project
64. Reduced Plan Review Fee:	50% of the Plan Review Fee
75. Sign Plan Review Fee:	See Table 1A-A – Building Permit Fees
86. Site Permit Fee:	25% of Plan Review Fee based on Table 1A-A. Minimum fee \$500.00
97. Premium Plan Review Fee – Submitted application:	50% of Plan Review Fee plus \$1,000.00
10. Premium Plan Review Fee – Over the counter building plan review by appointment	50% of Plan Review Fee plus \$400.00
118. Third-Party Experts and Other Permit Related Actions Fee:	Actual costs that the Department incurs in administering and processing the action or procedure on a time and material basis.

NOTES:

1. See Table 1A-D – Standard Hourly Rates.
2. “Back check” is defined as: (1) that time spent reviewing applicant-initiated revisions to plans that do not affect the valuation, scope or size of the project; or (2) any additional plan review performed on required corrections to plans beyond the standard review process, as determined by the Building Official. Plan review required for applicant-initiated

revisions affecting valuation, scope, or size of project may be assessed a new plan review fee in addition to the initial plan review fee as determined by the Building Official.

TABLE 1A-C – PLUMBING/MECHANICAL PERMIT ISSUANCE AND INSPECTION FEES

A. Permit applicants shall show a complete itemization of the proposed scope of work and select the appropriate fee category.

B. A separate permit is required for each structure, condominium unit, existing apartment unit, high-rise office floor, suite, or tenant space.

C. Hourly issuance/inspection rates of ~~\$280~~399 per hour for regular inspections and ~~\$300~~457 per hour (minimum two hours) for off-hour inspections will apply for installations not covered by the fee categories below.

D. Fees shall be paid in full prior to approval for occupancy, job card signature, gas tags, or final signoff, as applicable.

E. See Table 1A-R for refund policy.

Permit Issuance Fees by Category:

CATEGORY 1P	Single Residential Unit– water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels	\$205.28 <u>273</u>
CATEGORY 1M	Single Residential Unit– mechanical gas appliance (furnace, hydronic heat, heat pump)	\$192.55 <u>264</u>
CATEGORY 2PA	Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without	\$352.24 <u>477</u>

	underground plumbing installation (includes water, gas, waste, and vent)	
CATEGORY 2PB	Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent)	\$513.49 <u>692</u>
CATEGORY 2M	Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less	\$309.16 <u>395</u>
CATEGORY 3PA	7 - 12 Dwelling Units	\$738.97 <u>978</u>
CATEGORY 3PB	13 - 36 Dwelling Units	\$1,478.93 <u>1,957</u>
CATEGORY 3PC	Over 36 Dwelling Units	\$6,172.56 <u>7,887</u>
CATEGORY 3MA	7 - 12 Dwelling Units	\$740.19 <u>987</u>
CATEGORY 3MB	13 - 36 Dwelling Units	\$1,472.17 <u>1,957</u>
CATEGORY 3MC	Over 36 Dwelling Units	\$6,149.75 <u>8,293</u>
CATEGORY 4PA	Fire sprinklers – one and two family dwelling units	\$192.55 <u>264</u>
CATEGORY 4PB	Fire sprinklers – 3 or more dwelling units or guest rooms, commercial and office – per floor	\$321.90 <u>344</u>
CATEGORY 5P/5M	Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto– per tenant or per floor, whichever is less	\$418.54 <u>575</u>
CATEGORY 6PA	Restaurants (new and remodel) fee includes 5 or less drainage and or gas outlets– no fees required for public or private restroom	\$398.37 <u>537</u>

CATEGORY 6PB	Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets– no fees required for public or private restroom	\$1,125.42 <u>1,507</u>
CATEGORY 8	New boiler installations over 200 kbtu	\$353.30 <u>478</u>
CATEGORY 9P/M	Surveys	\$385.74 <u>500</u>
CATEGORY 10P/M	Condominium conversions	\$468.95 <u>609</u>
<u>CATEGORY 11P/M</u> <u>BOILER</u> <u>MAINTENANCE</u> <u>PROGRAM</u>	<u>Miscellaneous</u> (Permit to operate – PTO) See Table 1A – M – Boiler Fees for boiler related fees.	<u>\$302</u>
<u>Boiler Maintenance Program</u>		
<u>Permit to operate or renew (certificate issued) - Online</u>		<u>\$121</u>
<u>Permit to operate or renew (certificate issued) – In-House</u>		<u>\$207</u>
<u>Connection to utility company-provided steam (includes permit to operate)</u>		<u>\$207 per hour</u> <u>(Minimum One-Half Hour)</u>
<u>Renewal required:</u>		
<u>1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)</u>		
<u>2. Water heaters when alteration or replacement permits are issued.</u>		

A permit may include more than one category, and each category will be charged separately.

TABLE 1A-D – STANDARD HOURLY RATES

1. Plan Review ~~\$439~~481 per hour
2. Inspection ~~\$461~~555 per hour, ~~\$511~~680 per hour for off-hour inspection
3. Administration ~~\$214~~298 per hour

TABLE 1A-E – ELECTRICAL PERMIT ISSUANCE AND INSPECTION FEE

SCHEDULE

A. Permit applicants are required to itemize the propose scope of work and select the appropriate category and fee amount.

B. Separate permits are required for each structure, condominium unit, existing dwelling unit (except in R3 occupancies), common area, commercial office floor or individual tenant space.

C. Hourly permit issuance/inspection rates of ~~\$280~~399 per hour for regular inspections and ~~\$300~~457 per hour (minimum two hours) for off-hour inspections shall apply for installations not covered by this fee schedule.

* * * *

Category 1

General Wiring: Residential Buildings up to 10,000 sq. ft.

Up to 10 outlets and/or devices	\$204.71 <u>270</u>
11 to 20 outlets and/or devices	\$307.06 <u>421</u>
Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade	\$386.37 <u>527</u>
* More than 40 outlets and/or devices	\$536.98 <u>725</u>

* Buildings of 5,000 to 10,000 sq. ft.	\$772.40 <u>1,053</u>
--	----------------------------------

Category 2

General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.

Up to 5 outlets and/or devices	\$307.06 <u>406</u>
6 to 20 outlets and/or devices	\$460.94 <u>622</u>
* Areas up to 2,500 sq. ft.	\$617.19 <u>844</u>
* 2,501 to 5,000 sq. ft.	\$927.68 <u>1,236</u>
* 5,001 to 10,000 sq. ft.	\$1,538 <u>2,092</u>
* 10,001 to 30,000 sq. ft.	\$3,069 <u>4,122</u>
* 30,001 to 50,000 sq. ft.	\$6,153 <u>8,414</u>
* 50,001 to 100,000 sq. ft.	\$9,255 <u>12,505</u>
* 100,001 to 500,000 sq. ft.	\$18,433 <u>25,337</u>
* 500,001 to 1,000,000 sq. ft.	\$41,519 <u>56,302</u>
* More than 1,000,000 sq. ft.	\$82,990 <u>112,544</u>
* Includes Category 3 & 4 installations in new buildings or major remodel work	

Category 3

Service Distribution and Utilization Equipment

Includes: Generators, UPS, Transformers and Fire Pumps

(Use Category 3 for installations separate from the scope of work in Categories 1 or 2)

225 amps rating or less	\$307.73 <u>393</u>
250 to 500 amps	\$460.44 <u>602</u>

600 to 1000 amps	\$614.72 <u>811</u>
1,200 to 2,000 amps	\$924.29 <u>1,232</u>
More than 2,000 amps	\$1,230.78 <u>1,597</u>
600 volts or more	\$1,230.78 <u>1,650</u>
150 kva or less	\$308.22 <u>393</u>
151 kva or more	\$460.44 <u>602</u>
Fire Pump installations	\$616.77 <u>813</u>

Category 4

Installations of Fire Warning and Controlled Devices

(Use Category 4 for installations separate from the scope of work in Categories 1 or 2)

Up to 2,500 sq. ft.	\$307.55 <u>455</u>
2,501 to 5,000 sq. ft.	\$460.43 <u>671</u>
5,001 to 10,000 sq. ft.	\$927.68 <u>1,236</u>
10,001 to 30,000 sq. ft.	\$1,539.2 <u>041</u>
30,001 to 50,000 sq. ft.	\$3,087.4 <u>157</u>
50,001 to 100,000 sq. ft.	\$6,153.8 <u>209</u>
100,001 to 500,000 sq. ft.	\$9,217.1 <u>2,049</u>
500,001 to 1,000,000 sq. ft.	\$20,822.2 <u>7,376</u>
More than 1,000,000 sq. ft.	\$41,466.5 <u>4,956</u>

Fire Warning and Controlled Devices (Retrofit Systems)

Buildings of not more than 6 dwelling units	\$462.34 <u>616</u>
Buildings of not more than 12 dwelling units	\$614.71 <u>832</u>

Buildings with more than 12 dwelling units and non-residential occupancy	
Building up to 3 floors	\$923.181,210
4–9 floors	\$1,853.182,465
10–20 floors	\$3,0744,148
21–30 floors	\$6,1538,209
More than 30 floors	\$9,21712,049

Category 5

Miscellaneous Installations

Installation of EV Charging Station	Same fee as is applicable for Category 3 – Service Distribution and Utilization Equipment.
Remodel/Upgrade of Existing Hotel Guest/SRO Rooms	
Up to 6 rooms	\$385.86519
Each additional group of 3 rooms	\$191.76261
Data, Communications, and Wireless System	
10 cables or less	Exempt
11 to 500 cables	\$218.18279
Each additional group of 100 cables	\$32.1167
Security Systems, 10 components or less	\$218.18279

1	Each additional group of 10 components	\$12.82 <u>42</u>
2	Includes installations and devices that interface with life safety	
3	systems; excludes installations in R3 Occupancies	
4	Office Workstations, 5 or less	\$218.18 <u>279</u>
5	Each additional group of 10 workstations	\$64.19 <u>95</u>
6	Temporary Exhibition Wiring, 1 to 100 booths	\$307.55 <u>406</u>
7	Each additional group of 10 booths	\$32.11 <u>67</u>
8	Exterior Electrical Sign	\$218.18 <u>279</u>
9	Interior Electrical Sign	\$218.18 <u>279</u>
10	Each Additional Sign, at the same address	\$51.26 <u>85</u>
11	Garage Door Operator (Requiring receptacle installation)	\$218.18 <u>281</u>
12	Quarterly Permits	\$479.75 <u>641</u>
13	Maximum five outlets in any one location	
14	Survey, per hour or fraction thereof	\$218.18 <u>281</u>
15	Survey, Research, and Report preparation, per hour or fraction	\$385.74 <u>532</u>
16	thereof	
17	Witness Testing: life safety, fire warning, emergency, and energy	
18	management systems	
19	Hourly Rate	\$280 <u>424</u>
20	Additional hourly rate	\$280
21	Off-hour inspections hourly rate: (two hour minimum)	\$300.00 <u>457</u>
22	Energy Management, HVAC Controls, and Low-Voltage Wiring	
23	Systems	
24	1–10 floors	\$614.78 <u>850</u>
25		

Each additional floor	\$64.19 <u>95</u>
Solar Photovoltaic Systems	
10 KW rating or less	\$218.18 <u>279</u>
Each additional 10 KW rating	\$192.57 <u>235</u>

TABLE 1A-F – RESERVED SPECIALTY PERMIT FEES

1. Demolition Permit Fee: Demolition Permit Fee:	See Table 1A-A for New Construction Fees
2. Extra Permit Work: (exceeding scope)	2 times the standard fees for work remaining to be done or not covered in original permit scope
3. Garage Door Permit Fee: Each garage door in an existing building	\$256.62
4. Grading Permit Fee:	See Table 1A-A for New Construction Fees
5. House Moving Permit Fee:	Standard Hourly Inspection Rate Minimum 3 Hours
6. Reroofing Permit Fee:	\$256.62 for Single Family homes and duplexes \$386.22 for all others
7. Strong Motion Instrumentation Program Fee:	
Group R Occupancies of 3 stories or less, except hotels and motels	0.00013 times the valuation
Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00024 times the valuation

Minimum fee	\$1.60
8. Construction of impervious surface in the required front and setback area	\$171.12

TABLE 1A-G – INSPECTIONS, SURVEYS AND REPORTS

1. Standard Hourly Rate	\$280 <u>399</u> per hour
2. Off-hours inspection	\$300 <u>457</u> per hour - Minimum Two Hours plus permit fee
3. Pre-application <u>Survey</u> inspection	\$280 <u>399</u> per hour - Minimum Two Hours
4. Re-inspection fee	\$280 <u>399</u> per hour
5. Report of residential records (3R)	\$214
65. Survey of nonresidential buildings:	\$280 <u>399</u> per hour - Minimum Two Hours
76. Survey of residential buildings for any purpose or Condo Conversions:	
Single unit	\$2,804.07 <u>3,656</u>
Two to four units	\$3,698.29 <u>4,679</u>
Five + units	\$3,690.04 <u>5,093</u> plus Standard Hourly Inspection Rate
Hotels:	
Includes 10 guestrooms	\$1,871.63 <u>3,497</u>
11 + guestrooms	\$2,459.85 <u>3,497</u> plus \$59.30 <u>113</u> per guestroom over 11 <u>10</u>
87. Temporary Certificate of Occupancy	\$545.46 <u>663</u>
8. <u>Demolition Permit Fee</u>	\$629

9. <u>House Moving Permit Fee</u>	<u>\$399 per hour (Three Hour Minimum)</u>
10. <u>Grading Permit Fee</u>	<u>See Table 1A-A for New Construction fees</u>
11. <u>Re-roofing Permit Fee</u>	
<u>Single-Family Homes and Duplexes</u>	<u>\$306</u>
<u>For all others</u>	<u>\$504</u>
12. <u>Construction of impervious surface in the</u> <u>required front and setback area</u>	<u>\$229</u>
13. <u>Night Noise Permit</u>	<u>\$663</u>

TABLE 1A-H –RESERVED

TABLE 1A-I – RESERVED

TABLE 1A-J – MISCELLANEOUS FEES

1. <u>Central Permit Bureau Processing Fee for</u> <u>Miscellaneous Permits from other</u> <u>disciplines</u> <u>General Administrative Fees Not</u> <u>Covered in Section 110A</u>	\$166.64 <u>226</u> per hour - Minimum One-Half Hour
2. Building numbers (each entrance)	\$166.64 <u>317</u> New addresses
	\$335.91 <u>506</u> Change of existing addresses or lot numbers
3. Extension of time: <u>for</u> application cancellation and permit expiration:	
Each application extension (in plan review)	\$298.38 <u>526</u> <u>each</u> plus 20% of the Plan Review Fees

1	Each permit extension	\$298.38 <u>452 each</u> plus 10% of All <u>Building</u>
2		<u>Permit Issuance Inspection Fees</u>
3	4. Product approvals:	
4	General approval – initial or reinstatement	\$300 per hour – Minimum Three Hours
5	General approval – modification or revision	\$300 per hour – Minimum Three Hours
6	General approval – biannual renewal	\$300 per hour – Minimum Three Hours
7		Pursuant to the provisions of California
8		Health and Safety Code Sections 18930.5,
9	54. California Building Standards	18931.6, 18931.7 and 18938.39, <u>\$4 per</u>
10	Commission Fee	<u>\$100,000 in valuation, as determined by the</u>
11		<u>Building Official, with appropriate fractions</u>
12		<u>thereof, but not less than \$1.</u>
13	6. Vacant building – Initial and annual	
14	registration fee	\$1,230.95
15	<u>5. Strong Motion Instrumentation Program</u>	
16	<u>Fee</u>	
17	<u>Group R Occupancies of 3 stories or less,</u>	
18	<u>except hotels and motels</u>	<u>0.00013 times the valuation</u>
19	<u>Hotels and motels, all buildings greater than</u>	
20	<u>3 stories, all occupancies other than Group R</u>	<u>0.00024 times the valuation</u>
21	<u>Minimum fee</u>	<u>\$1.60</u>
22	<u>6. Subdivision</u>	<u>\$692</u>
23	<u>7. Slope and Seismic Hazard Zone Protection</u>	
24	<u>Act</u>	<u>\$2,888</u>
25	<u>8. Local Equivalency Fee</u>	<u>\$481 per hour (Minimum Quarter Hour)</u>

TABLE 1A-K – PENALTIES, HEARINGS, CODE ENFORCEMENT ASSESSMENTS

1. Abatement Appeals Board hearing, filing fee	\$326.45 <u>526</u> per case
2. Board of Examiners filing fees:	
Each appeal for variance from interpretation of code requirements	\$280 <u>372</u> per hour Minimum Four Hours
Each appeal for approval of substitute materials or methods of construction	\$280 <u>372</u> per hour Minimum Four Hours
3. Building Official's abatement order hearing	\$280 <u>372</u> per hour - Minimum Two Hours
4. Emergency order	\$280 <u>493</u> per hour Minimum Two Hours
5. Exceeding the scope of the approved permit	2 times the <u>Permit</u> i ssuance f ee
6. Access Appeals Commission:	
Filing fee	\$280 <u>471</u> per hour - Minimum Two Hours per appeal
Request for a rehearing	\$280 <u>471</u> per hour - Minimum Two Hours
7. Lien recordation charges	\$200 <u>372</u> or 10 percent of the amount of the unpaid balance, including interest, whichever is greater
8. Work without permit: investigation fee:	
Building, Electrical, Plumbing or Mechanical Code violations	9 times the Permit Issuance Fee plus the original permit fee

9. Building Inspection Commission hearing fees:	
Notice of appeal	\$280 <u>471</u> per hour - Minimum Four Hours
Request for jurisdiction	\$280 <u>471</u> per hour - Minimum Four Hours
Request for rehearing	\$280 <u>471</u> per hour - Minimum Four Hours
10. Additional hearings required by Code	\$280 <u>471</u> per hour - Minimum Four Hours
11. Violation monitoring fee (in-house)	\$199.57 <u>149</u> per hour <i>Minimum One Half Hour</i> <i>Monthly each per month</i>
12. Failure to register vacant commercial storefront	4 times the registration fee
<u>13. Subordination</u>	<u>\$894</u>
<u>14. Vacant building – initial and annual registration fee</u>	<u>\$1,825</u>

TABLE 1A-L – PUBLIC INFORMATION

1. Public notification and record keeping fees:	
Structural addition notice	\$214 <u>257</u> per hour - Minimum Three-Quarter Hour
Affidavit record maintenance	\$53
Posting of notices (change of use)	\$214 <u>257</u> per hour - Minimum Three-Quarter Hour

1	Requesting notice of permit issuance	\$214 <u>257</u> per hour - Minimum Three-Quarter
2	(each address) per year	Hour
3	30-inch by 30-inch (762 mm by 762 mm)	
4	sign	\$53 <u>64</u>
5	2. Demolition:	
6	Notice of application and permit issuance by	
7	area/interested parties:	
8	1 area (1 area = 2 blocks)	\$111.23 <u>205</u> yearly fee for each area
9	3. <u>Demolition</u> Notices:	
10		Standard Administration Hourly Rate <u>\$184 per</u>
11	300-foot (91.44 m) notification letters	hour – Minimum One and One-Half <u>Three</u>
12		Hours
13		Standard Administration Hourly Rate <u>\$184 per</u>
14	Residential tenants notification	hour – Minimum One-Half Hour
15	4. Reproduction and dissemination of public	
16	information:	
17	Certification of copies:	
18	1 to 10 pages <u>Each 10 pages or fraction</u>	\$15.00 <u>33</u>
19	thereof	
20	Each additional 10 pages or fraction	\$3.50
21	thereof	
22	Electrostatic reproduction:	
23	Each page photocopy	\$0.10

1	35 mm duplicards from microfilm rolls	\$3.50
2	(Diaz card)	
3	Hard copy prints:	<u>\$0.10</u>
4	8 1/2 inch by 11 inch copy from microfilm roll	\$0.10
5	11 inch by 17 inch copy of plans	\$0.10
6	8 1/2 inch by 11 inch copy from aperture	
7	cards or from electronic copies of building	\$0.10
8	records (scanned or computer generated)	
9	5. Replacement of approved construction	
10	documents:	
11	Each sheet of plans (Larger than 11 x 17)	ACTUAL COST CHARGED BY VENDOR
12	65. Records Retention Fee	
13	Each page of plans per page of plans <u>Each 20</u>	
14	pages or fraction thereof of plans or supporting	
15	documentation (e.g. soil reports, structural	\$3.00 <u>74</u>
16	calculations, acoustical reports, energy	
17	calculations, etc.)	
18	Each page of supporting documentation (e.g.,	
19	soil reports, structural calculations, acoustical	\$0.10
20	reports, energy calculations, etc.) per page of	
21	documentation	
22	<u>6. Report of residential records (3R)</u>	<u>\$286</u>
23	<u>7. Duplication of Plans Administration Fee</u>	<u>\$113</u>

TABLE 1A-M – RESERVED-BOILER FEES

<i>Permit to install or replace</i>	<i>See Table 1A-C – Category 8</i>
<i>Permit to operate (certificate issued) – Online</i>	<i>\$72.52</i>
<i>Renew permit to operate (certificate issued) – In-House</i>	<i>\$145.04</i>
<i>Replacement of issued permit to operate</i>	<i>\$72.52</i>
<i>Connection to utility company provided steam (includes permit to operate)</i>	<i>\$145.04 per hour – Minimum One Half Hour</i>
<i>Boiler Maintenance Program</i>	<i>\$72.52</i>

Renewal required:

- 1. Low pressure boilers every 12 months. (See definition of low pressure boilers in Chapter 2.)*
- 2. Water heaters when alteration or replacement permits are issued.*

TABLE 1A-N – ENERGY CONSERVATION

	INITIAL INSPECTION	COMPLIANCE INSPECTION
Single-family dwellings and two-family dwellings	\$273.45 <u>443</u>	\$136.36 <u>197</u>
Apartment houses and residential hotels:		
Up to 20 rooms	\$409.46 <u>598</u>	\$204.18 <u>295</u>
Each additional 10 rooms or portion thereof	\$136.36 <u>197</u>	\$83.19 <u>153</u>
Energy reports and certificates:		\$83.64 <u>113</u>
Filing fee for appeals:		\$167.28 <u>226</u>

Certification of qualified energy inspector:		\$319.88444
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TABLE 1A-O – RESERVED

TABLE 1A-P – RESIDENTIAL CODE ENFORCEMENT AND LICENSE FEES

1. One- and Two-family dwelling unit fees:	\$107136 per rental unit
2. Apartment house license fees:	
Apartment houses of 3 to 12 units	\$514514 per year-annum
Apartment houses of 13 to 30 units	\$798839 per year-annum
Apartment houses of more than 30 units	\$1,0121,011 and \$107153 for each additional 10 units or portion thereof
3. Hotel license fees:	
Hotels of 6 to 29 rooms	\$530622 per year-annum
Hotels of 30 to 59 rooms	\$843933 per year-annum
Hotels of 60 to 149 rooms	\$1,0121,127 per year-annum
Hotels of 150 to 200 rooms	\$1,2421,418 per year-annum
Hotels of more than 200 rooms	\$1,5791,804 and \$107153 for each additional 25 rooms or portion thereof

TABLE 1A-Q – HOTEL CONVERSION ORDINANCE FEES

1. Annual unit usage report	\$169.84228
2. Appeal of initial or annual status determination:	\$280399 per hour pursuant to Section 110A of this Code shall apply for Department

	Inspector's work on such request plus fees for Hearing Officer
3. Challenge to claims of exemption:	
Usage report	\$83.64 <u>113</u>
Claim of exemption based on low-income housing	\$546.46 <u>788</u>
Claim of exemption based on partially completed conversion	\$820.19 <u>1,183</u>
4. Complaint of unlawful conversion	\$83.64 <u>113</u>
Determination by Department of Real Estate and cost of independent appraisals	Actual costs
5. Initial unit usage report	\$546.46 <u>788</u>
6. Permit to convert	\$818.01 <u>1,300</u>
7. Request for hearing to exceed 25% tourist season rental limit:	
Inspection staff review	\$280.39 <u>9</u> per hour
Statement of exemption - Hearing Officer fee	\$542.82 <u>785</u>
8. Unsuccessful challenge:	
Usage report:	
Inspection staff review	\$280.39 <u>9</u> per hour
Statement of exemption - Hearing Officer fee	\$546.46 <u>788</u>

Request for winter rental:	
Standard hourly inspection fee	\$280 <u>399</u> per hour

TABLE 1A-R – REFUNDS

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of this eCode. No other fees are refundable, except as follows:

1. Application or Permit Issuance Fee:	
Building, plumbing, electrical or mechanical permit issuance fee	Amount paid less \$277 <u>357</u> or actual costs, whichever is greater. No refunds given after work started.
Plan Review Fees (each)	Amount determined by the Building Official less \$277 <u>357</u> No Refund due after application deemed acceptable for Department of Building Inspection Plan Review
2. Miscellaneous Fees:	Amount paid less \$277 <u>357</u> No refunds less than \$277 <u>357</u> <u>No refunds given after work started.</u>

No existing permittee who paid a fee under the fee schedules in effect at the time the fee was paid shall be eligible for a refund or subject to a fee reassessment as a result of an amendment to the fee schedules. If the Building Official determines that an error has been made in the assessment of fees, a refund for the portion determined to be in error may be made upon written request by the applicant.

TABLE 1A-S – UNREINFORCED MASONRY BEARING WALL BUILDING

RETROFIT

Review of Inventory Form (Section 1604B.2.1)	Standard Plan Review Hourly Rate <u>\$372 per hour</u> - Minimum Two Hours
Review of the summary of the engineering report (Section 1604B.2.3)	Standard Plan Review Hourly Rate <u>\$372 per hour</u> - Minimum Two Hours
Board of Examiners filing fees (Section 105A7.4):	
Each appeal for a variance from or interpretation of code requirements	Standard Plan Review Hourly Rate <u>\$372 per hour</u> - Minimum Two Hours
Each appeal for the approval of substitute materials or methods of design or construction (Section 105A.7.3)	Standard Plan Review Hourly Rate <u>\$372 per hour</u> - Minimum Two Hours

Section 3. Division 1, Article 3 of the Subdivision Code is hereby amended by revising Section 1315, to read as follows:

SEC. 1315. FEES.

* * * *

(e) Additional Fees.

(1) In instances where administration or processing of any application, action, or procedure is or will exceed the fee amount established pursuant to subsection (a), the

1 Director, in his or her discretion, may require an applicant or permittee to pay a sum in excess
2 of the subject fee amounts. This additional sum shall be sufficient to recover actual costs that
3 the Department incurs and shall be charged on a time and materials basis. The Director also
4 may charge for any time and materials costs that other agencies, boards, commissions, or
5 departments of the City, including the City Attorney's Office, incur in connection with the
6 processing or administration of a particular application, action, or procedure. Whenever
7 additional fees are or will be charged, the Director, upon request of the applicant or permittee,
8 shall provide in writing the basis for the additional fees or an estimate of the additional fees to
9 be charged.

10 (2) **DBI Review Fee.** A subdivision fee of \$374.00 listed in Building Code Section 110A
11 Table 1A-J shall be charged for each action specified above that the Department of Building
12 Inspection reviews. This fee is in addition to the fees specified above and shall be paid
13 separately at the time of application.

14 (f) Beginning with fiscal year 2006-2007, the fees which are established herein may
15 be adjusted each year, without further action by the Board of Supervisors, to reflect changes
16 in the relevant Consumer Price Index, as determined by the Controller. No later than April
17 15th of each year, the Director shall submit the Department's current fee schedule to the
18 Controller, who shall apply the price index adjustment to produce a new fee schedule for the
19 following year. No later than May 15th of each year, the Controller shall file a report with the
20 Board of Supervisors reporting the new fee schedule and certifying that: (a) the fees produce
21 sufficient revenue to support the costs of providing the services for which the fee is charged
22 and (b) the fees do not produce revenue that exceeds the costs of providing the services for
23 which each permit fee is charged. Notwithstanding the procedures set forth in this Section, the
24 Board of Supervisors, in its discretion, may modify the fees at any time.

1 Section 4. Chapter 10, Article 13 of the Administrative Code is hereby amended by
2 revising Section 10.100-45, to read as follows:

3
4 **SEC. 10.100-45. BUILDING INSPECTION FUND.**

5 (a) **Establishment of Fund.** The Building Inspection Fund is established ~~as a category~~
6 ~~four fund~~ to receive all operating revenues collected by the Department of Building Inspection,
7 including, but not limited to, application fees, permit fees, plan check fees, the Apartment and
8 Hotel License Fee, and reproduction fees, but excluding Fire Department plan check fees,
9 and Department of City Planning fees shall be deposited into this fund.

10 (b) **Use of the Fund.** This fund shall be used by the Department of Building
11 Inspection, subject to the approval of the Building Inspection Commission exclusively to
12 defray the costs of the Bureau of Building Inspection in processing and reviewing permit
13 applications and plans, field inspections, code enforcement and reproduction of documents.

14 (c) **Subfunds.** Within the Building Inspection Fund shall be established:

15 (1) An Operating Fund as a category three fund.

16 (2) A Continuing Projects Fund as a category four fund.

17 (3) A Special Revenue Fund as a category eight fund for the following purposes:

18 (A) Management of Building Code Section 107A.7.2A, California Building
19 Standards Commission Fund.

20 (B) Management of Building Code Section 104A.4, Code Enforcement and
21 Rehabilitation Fund.

22 (C) Management of Building Code Section 107A.7.1, Strong Motion Revolving
23 Fund.

24 (D) Management of Building Code Section 102A.13, Repair and Demolition
25 Fund.

1 (E) Deposit and management of other Department of Building Inspection non-
2 operating revenue.

3
4 Section 5. Effective Date. This ordinance shall become effective 30 days after
5 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
6 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
7 of Supervisors overrides the Mayor's veto of the ordinance.

8
9 Section 6. Implementation. The Controller is authorized and directed to make budget
10 and accounting adjustments to implement the changes herein within 60 days of the effective
11 date.

12
13 Section 7. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
14 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
15 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
16 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
17 additions, and Board amendment deletions in accordance with the "Note" that appears under
18 the official title of the ordinance.

19
20 APPROVED AS TO FORM:
21 DAVID CHIU, City Attorney

22 By: /s/ Robb Kapla
23 ROBB KAPLA
Deputy City Attorney

24 n:\legana\as2025\2500379\01844869.docx
25

LEGISLATIVE DIGEST

[Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds]

Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

Building Code Section 110A establishes the fees for permits and services provided by the Department of Building Inspection in Tables 1A-A through 1A-S. Subdivision Code Section 1315 establishes a set \$374 fee for subdivisions. Section 10.100-45 establishes the Building Inspection Fund ("BIF") for depositing permit fees and the outlines the permissible expenditures from the Fund.

Amendments to Current Law

The fee tables in Section 110A are being amended to adjust all fees by amounts pursuant to a 2023 fee study. The Proposed Legislation would also amend Section 1315 of the Subdivision Code to delete the set \$374 fee and instead refer back to Section 110A, Table 1A-J of the Building Code. Finally, the Proposed Legislation would add subfunds within the BIF for specific revenue sources and expenditures.

Background Information

In 2023, the Department of Building Inspection ("DBI") commissioned a fee study to determine the actual costs of service for each permit service. The fee study produced a recommended maximum amount to set each fee that would fully recover DBI costs to perform the service without risk of overcharge to permit applicants. To implement fee increases gradually, the fees were increased partially in 2024 and the Proposed Legislation makes the next incremental adjustment of fees. All the fees will remain at or below the maximum recoverable amount identified in the fee study. This legislation is part of the Mayor's budget presentation.

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DBI Fee Legislation

Budget and Appropriations Committee – June 20, 2025

Fee Ordinance

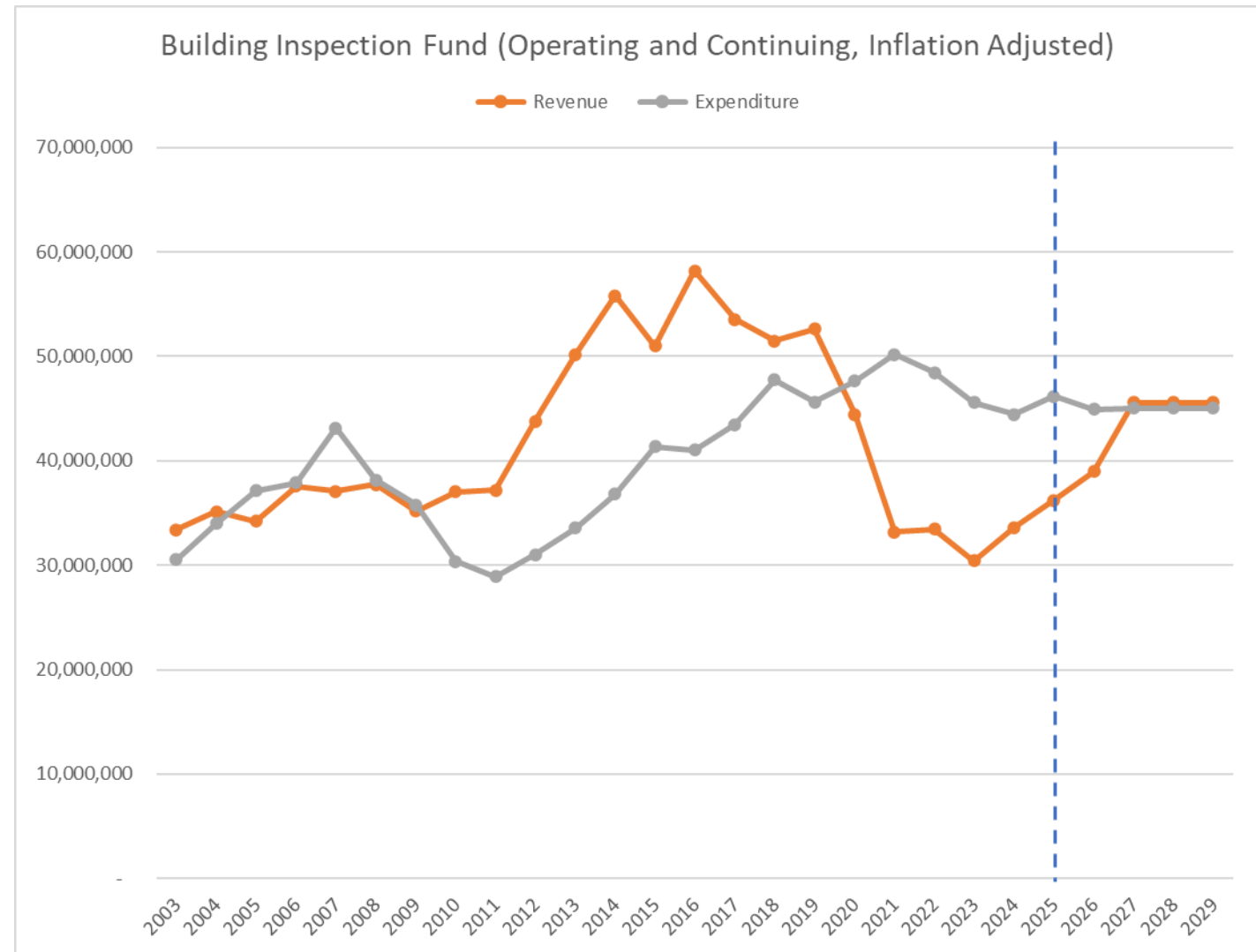
- **File No. 250592** amends the Building Code to adjust fees based on the recommendations of the NBS (consultant) fee study.
- Fees in the proposed ordinance are assumed in the department's FY 2025-26 and FY 2026-27 budget.
- The Code Advisory Committee and Building Inspection Commission reviewed the ordinance and recommended approval.

Background on Fees

- The Department of Building Inspection is an enterprise department that operates on a cost-recovery model.
- In 2023, DBI hired NBS, a consultant, to perform a user fee study to determine fee amounts that recover costs in compliance with applicable laws and industry standards.
- The fee study was completed in January 2024 and found that the majority of DBI's fees were lower than fees charged by other large California cities for similar services.
- The consultant recommended that fees be updated annually.

Fee History

- Fee history
 - FY08 increase (fee study)
 - FY15 decrease (fee study)
 - FY24 increase (15% on all)
 - FY25 increase (18.4% revenue increase, phase one of three)
- 42% revenue decrease from FY19 to FY23
- Phased-in fee increase over three years, reaching full cost recovery in FY27

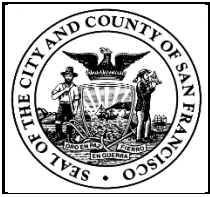


Grant Funding

- An amendment to the fee legislation has been submitted that adjusts fees, primarily increasing the hotel and apartment license fees.
- This will generate an additional **\$1.7M** for the Code Enforcement Outreach Program grants.



THANK YOU



BUILDING INSPECTION COMMISSION (BIC)

Department of Building Inspection

Voice (628) 652 -3510

49 South Van Ness Avenue, 5th Floor San Francisco, California 94103

June 18, 2025

Daniel Lurie
Mayor

COMMISSION

Alysabeth
Alexander-Tut
President

Catherine Meng
Vice-President

Dan Calamuci
Evita Chavez
Bianca Neumann
Kavin Williams

Sonya Harris
Secretary

Monique Mustapha
Asst. Secretary

Patrick O'Riordan,
C.B.O., Director

Ms. Angela Calvillo
Clerk of the Board
Board of Supervisors, City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4694

Dear Ms. Calvillo:

RE: File No. 250592

Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act.

The Code Advisory Committee (CAC) met on June 11, 2025 to consider adoption of the File No. 250592 Fee Adjustment. After a power point presentation by the Department of Building Inspection (DBI) staff as to the origins and need for fee adjustment to meet full recovery of expenses, the committed vote 8 to 3 **to recommend the Building Inspection Commission (BIC) approve the ordinance** with the conditions any surplus funds stay within the Building Department.

The Building Inspection Commission met and held a public hearing on June 18, 2025 regarding the proposed amendment to the Building, Subdivision, and Administrative Codes contained in Board File No. 250592. The Commission recommended the fee legislation with amendments as presented by the Department of Building Inspection to cover the fee increase related to the Code Enforcement Outreach Program (CEOP), and any amendments made by the Board of Supervisors to cover the Single Room Occupancy (SRO) Collaborative Program.

The Commissioners voted unanimously to **recommend approval of the Ordinance.**

President Alexander-Tut	Yes
Vice-President Meng	Yes
Commissioner Calamuci	Yes
Commissioner Chavez	Yes
Commissioner Neumann	Yes
Commissioner Williams	Yes

Should you have any questions, please do not hesitate to call me at (628) 652-3510.

Sincerely,

A handwritten signature in blue ink that reads "Sonya Harris". The signature is fluid and cursive, with the first name "Sonya" and last name "Harris" clearly distinguishable.

Sonya Harris
Commission Secretary

cc: Patrick O'Riordan, Director
Mayor Daniel Lurie
Board of Supervisors

	FY25 Projected Revenue	FY26 Full Recovery Revenue	FY26 Discount \$	FY26 Average Discount %	FY26 Proposed Revenue	FY26 Revenue Change	FY26 Revenue Increase %	FY26 Fee Increase Range %	FY26 Median Fee Increase %
1A-A: New Construction Building Permit	4,496,142	5,587,567	475,273	8.5%	5,112,294	616,152	13.7%	9% - 37%	18.8%
1A-A: Alteration Building Permit	22,603,834	33,919,376	5,659,980	16.7%	28,259,396	5,655,562	25.0%	11% - 33%	20.1%
1A-A: No Plans Permit	4,588,873	5,303,266	296,433	5.6%	5,006,833	417,960	9.1%	1% - 14%	10.4%
1A-B: Other Building Permit and Plan Review	214,244	472,322	151,228	32.0%	321,095	106,851	49.9%	43% - 54%	42.5%
1A-C: Plumbing/Mechanical Issuance and Inspection	6,400,982	11,620,284	3,053,476	26.3%	8,566,808	2,165,826	33.8%	7% - 67%	34.8%
1A-D: Standard Hourly Rates									
1A-E: Electrical Permit Issuance and Inspection	6,070,807	11,075,838	2,791,721	25.2%	8,284,117	2,213,310	36.5%	22% - 230%	33.8%
1A-F: Specialty Permit									
1A-G: Inspections, Surveys and Reports	308,202	727,014	110,145	15.2%	616,869	308,667	100.2%	19% - 91%	42.5%
1A-J: Miscellaneous Fees	584,808	1,908,151	407,778	21.4%	1,500,373	915,565	156.6%	0% - 90%	44.1%
1A-K: Penalties, Hearings, Code Enforcement Assessments									
1A-L: Public Information	2,181,863	3,898,036	956,464	24.5%	2,941,572	759,709	34.8%	0% - 120%	28.5%
1A-M: Boiler Fees									
1A-N: Energy Conservation	-	-	-	0.0%	-	-	0.0%	35% - 84%	44.5%
1A-P: Residential Code Enforcement & License	12,085,725	13,341,775	613,725	4.6%	12,728,050	642,325	5.3%	0% - 43%	14.2%
1A-Q: Hotel Conversion Ordinance	54,519	95,658	22,470	23.5%	73,188	18,669	34.2%	34% - 59%	42.5%
1A-R: Refunds									
1A-S: Unreinforced Masonry Bearing Wall Building Retrofit	-	-	-	0.0%	-	-	0.0%	33% - 33%	32.9%
Total Projected	59,589,999	87,949,288	14,538,693	16.5%	73,410,595	13,820,596	23.2%		

Sum of FY 2025-26 Mayor FTE					Sick, Vacation, Management / Training, Total								Productive Hours	Total Productive FTE
Dept ID Title	Job Class	Job Class Title	BY HCM Position#	26 Mayor FTE	Current Employee Name	Total Hours	Holiday	Break	Supervision	Counter	Complaints	Meetings, Other		
DBI PS Plan Review	5203_C	Assistant Engineer	01127959	1	Jacobo,Marco	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01048027	1	Ge,Ming	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01076587	1	Hom,Calvin B	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01110450	1	Pang,David T	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01115134	1	Liu,Jiale	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01115135	1	Gilmartin,Christian R	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01118698	1	Quan,Shunhua	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01119081	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01124306	1	Lo,James Y	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01127525	1	Liang,Wen H	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01129688	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01130536	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01132330	1	Tjalsma,Jason L	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01145036	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01149547	1	Szeto,David K	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01149548	1	Chan,Philip W	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01149549	1	Delos Santos,David T	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5211_C	Engineer/Architect/Landscape Architect Senior	01058334	1	Zhan,James Y	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	5211_C	Engineer/Architect/Landscape Architect Senior	01136308	1	Unspecified	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	5214_C	Building Plans Engineer	01118052	1	Cheung,Jimmy L	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	5214_C	Building Plans Engineer	01124820	1	Jones,David M	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	5218_C	Structural Engineer	01085622	1	Zee,Howard L	2,080	(320)	(110)	(825)			(206)	619	0.30
DBI PS Plan Review	5241_C	Engineer	01053353	1	Liu,Chu S	2,080	(320)	(110)				(413)	1,400	0.67
DBI PS Plan Review	5241_C	Engineer	01053355	1	Tan,Jia Jian	2,080	(320)	(110)				(1,650)	-	-
DBI PS Plan Review	5241_C	Engineer	01053736	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01059228	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01110454	1	Lai,Jeff	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01112260	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01114427	1	Shaikh,Mohsin S	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	5241_C	Engineer	01117864	1	Chan,Joseph Y	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01119079	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01119080	1	Hu,Qi	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01123515	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01123516	1	Huang,Vivian	2,080	(320)	(110)	(825)			(206)	619	0.30
DBI PS Plan Review	5241_C	Engineer	01130834	1	Cheng,Jason Z	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	5241_C	Engineer	01149551	1	Tam,Richard W	2,080	(320)	(110)	(825)			(206)	619	0.30
DBI PS Plan Review	6331_C	Building Inspector	01040077	1	Ibarra,Jeffrey	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01050090	1	Hernandez,Hector A	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01071806	1	Dobson,Kevin A	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01108280	1	Lau,Chi Chiu	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01111023	1	Diaz,Jonathan	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01112269	1	Soenksen,Richard W	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01119065	1	Cioni,Joseph	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01119068	1	Chan,Man Wai	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01149559	1	Bendezu,Sebastian Rafael	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6333_C	Senior Building Inspector	01113642	1	Unspecified	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	6333_C	Senior Building Inspector	01120879	1	McElroy,Carey E	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	6333_C	Senior Building Inspector	01121115	1	Osptal,Joseph	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	6334_C	Chief Building Inspector	01119067	1	Walls,Mark G	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	9993M_C	Attrition Savings - Miscellaneous	SPCL	(7)	#N/A	(15,454)							(7,671)	(3.69)
DBI PS Plan Review	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146							72	0.03
DBI IS Building Inspection	6331_C	Building Inspector	00413047	1	Argumedo,Enrique	2,080	(320)	(110)		(52)	(288)	(393)	917	0.44

DBI IS Building Inspection	6331_C	Building Inspector	00413049	1 Barnes,Jeffrey A	2,080	(320)	(110)	(26)	(146)	(961)	517	0.25	
DBI IS Building Inspection	6331_C	Building Inspector	01008387	1 Lara Araiza,David	2,080	(320)	(110)	(26)	(146)	(961)	517	0.25	
DBI IS Building Inspection	6331_C	Building Inspector	01031281	1 Matthews,Paul E	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01031288	1 Unspecified	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01035633	1 Byrne,Trevor John	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01055250	1 Unspecified	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01058952	1 Chan,Yuet Ming	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01069694	1 Power,Robert	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01072718	1 Unspecified	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01072721	1 Sum,Matthew	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01073845	1 Weaver,Carl W	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01081752	1 Birmingham,Sean M	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01082014	1 Padilla,Miguel	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01084929	1 Unspecified	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01112267	1 Saunders,Philip	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01112268	1 Gunnell,Michael A	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01113025	1 Kelly,James L	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01117648	1 Wynne,Peter T	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01117649	1 Eisenbeiser,Peter	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01119069	1 Lei,Yin Sheng	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01123582	1 Mendoza Tabares,Emmanuel	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01123583	1 Calderon,Juan	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01139143	1 Tienda,Braulio J	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01139144	1 Martin,Damien J	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6333_C	Senior Building Inspector	01081594	1 Clancy,Fergal B	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6333_C	Senior Building Inspector	01081976	1 Ng,Man Keung	2,080	(320)	(110)	(495)	(248)	(163)	(744)	-	-
DBI IS Building Inspection	6333_C	Senior Building Inspector	01085321	1 Chiu,Jonathan S	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6333_C	Senior Building Inspector	01097738	1 Kwok,Stephen	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6333_C	Senior Building Inspector	01119066	1 Howard,Brett C	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6333_C	Senior Building Inspector	01132906	1 Gonzalez,Kenneth V	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6334_C	Chief Building Inspector	01119064	1 Unspecified	2,080					(2,080)	-	-	
DBI IS Building Inspection	6334_C	Chief Building Inspector	01147785	1 Birmingham,Kevin T	2,080	(320)	(110)	(1,238)		(124)	289	0.14	
DBI IS Building Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(5) #N/A	(9,610)						(3,480)	(1.67)	
DBI IS Building Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0 #N/A	146	(22)	(8)			(35)	81	0.04	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	00412992	1 Kingshill,Scot	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01000272	1 Birmingham,John M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01034207	1 Wing,Collin M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01039027	1 Carson,Akim M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01044800	1 Yee,Benjamin Hong	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01048019	1 Choy,Michael Dee Chuey	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01048020	1 Doyle,Michael J	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01058956	1 Cloherty,Stephen M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01112264	1 Hirsch,Matthew J	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01113024	1 Hanley,Dennis	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01114820	1 Bain,Michael S	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01117132	1 Clifton,Gary D	2,080	(320)	(110)	(800)	(43)	(283)	525	0.25	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01117688	1 Van Koll,Robert J	2,080	(320)	(110)		(83)	(1,568)	-	-	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122550	1 Ortiz,Mario Alberto	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122552	1 Russell,Nicholas C	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122553	1 DeMarco,Christopher A	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124350	1 Kondrashov,Sergey	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124351	1 Ashworth,Osha M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124352	1 Schlecht,Matthew F	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01127793	1 Masck,Edward T	2,080	(320)	(110)		(83)	(1,568)	-	-	
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01039638	1 Zarich,Paul J	2,080	(320)	(110)	(495)	(800)	(124)	231	0.11	

DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01047519	1	Jusino,Mark Christopher	2,080	(320)	(110)	(495)	(800)	(124)	231	0.11	
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01113951	1	Rose,Cheryl R	2,080	(320)	(110)	(495)	(800)	(124)	231	0.11	
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01123186	1	Doherty,Michael F	2,080	(320)	(110)	(495)	(800)	(124)	231	0.11	
DBI IS Electrical Inspection	6250_C	Chief Electrical Inspector	01108447	1	Burke,Kenneth N	2,080	(320)	(110)	(1,238)		(103)	309	0.15	
DBI IS Electrical Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	#N/A	(7,530)						(2,763)	(1.33)	
DBI IS Electrical Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)			(40)	75	0.04	
DBI IS Housing Inspection	6270_C	Housing Inspector	00413005	1	Mahe,Derek J	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01000277	1	Dang,Christina Hue	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01018535	1	Wohlers,Robert L	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01045669	1	Unspecified	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01046044	1	Chierici,Paul F	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01053781	1	Wu,Timothy	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01076740	1	Lepe,Anthony M	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01077383	1	Mungovan,Stephen	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01077384	1	Ng,Benny	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01082531	1	Mak,Danny	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01091101	1	Osborne,Donald G	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01091102	1	Barber,Joseph K	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01091103	1	Mar,Wai C	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01091104	1	Unspecified	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01112266	1	Unspecified	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01113950	1	Grady,Christopher M	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01118699	1	Vos,Avery Sienna	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01118700	1	Mccarthy,Liam D	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01124068	1	Lee,Yi-Jen	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6270_C	Housing Inspector	01124070	1	Yee,Dennis	2,080	(320)	(110)		(248)	(351)	1,052	0.51	
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01010593	1	Luton,Matthew W	2,080	(320)	(110)	(495)	(624)	(80)	113	339	0.16
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01040079	1	Lopez,Jose E	2,080	(320)	(110)	(495)	(624)	(80)	113	339	0.16
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01041737	1	Davison,Alan I	2,080	(320)	(110)	(495)	(624)	(80)	113	339	0.16
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01084326	1	Barahona,Luis G	2,080	(320)	(110)	(495)	(624)	(80)	113	339	0.16
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01089860	1	Lawrie,James K	2,080	(320)	(110)	(495)	(624)	(80)	113	339	0.16
DBI IS Housing Inspection	6274_C	Chief Housing Inspector	01064021	1	Sanbonmatsu,James M	2,080	(320)	(110)	(1,650)		-	-	-	
DBI IS Housing Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	#N/A	(7,426)						(3,121)	(1.50)	
DBI IS Housing Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)			(29)	87	0.04	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	00412972	1	Unspecified	2,080	(320)	(110)		(1,650)		-	-	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01021172	1	Kelly,Edward	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01022785	1	Watt,Jeffrey D	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01022786	1	Ortega,Daniel J	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01031289	1	Young,Kenneth	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01035882	1	Lynch,Sean M	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01046437	1	D'Amico,Raimundo A	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01047180	1	Allen,Michael J	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01048057	1	Gordon,David Christopher	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01084934	1	Salamy,Jerry	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01110457	1	Forsberg,Michael L.	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01112263	1	Berdichevsky,Mark	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01114425	1	Unspecified	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01124349	1	Gotelli,David	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01127835	1	Voelker,Mark T	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01127836	1	Palmigiano,Andrew	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01130892	1	Vella,Christopher P	2,080	(320)	(110)		(124)	(458)	1,068	0.51	
DBI IS Plumbing Inspection	6244_C	Chief Plumbing Inspector	01085935	1	Panelli,Steven R	2,080	(320)	(110)	(1,650)		-	-	-	
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	00412981	1	Kwan,Alex	2,080	(320)	(110)	(495)	(496)	(198)	461	0.22	
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01046946	1	Farrow,Robert T	2,080	(320)	(110)	(495)	(496)	(198)	461	0.22	
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01054281	1	Ledda,David J	2,080	(320)	(110)	(495)	(496)	(198)	461	0.22	

DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01114426	1	Unspecified	2,080	(320)	(110)	(495)	(496)	(198)	461	0.22
DBI IS Plumbing Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(3)	#N/A	(6,594)						(2,729)	(1.31)
DBI IS Plumbing Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)			(35)	81	0.04
DBI ADM Records Management	0923_C	Manager II	01093032	1	Herrera,Ana	2,080	(320)	(110)	(1,320)		(125)	205	0.10
DBI ADM Records Management	6322_C	Permit Technician II	01052819	1	Yu,May Y	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01073294	1	Gibson,Peter	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01108761	1	Torres,Shirley Prado	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01117639	1	Yu,Julie	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01117642	1	Villasica,Carmela A	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01120373	1	Huang,Susan L	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01120386	1	Chow,Henry	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01120702	1	Unspecified	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01124223	1	Lee,Dee Dee	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01132904	1	Gomez,Trina Ancheta	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01147807	1	Flores,Antoniette L	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01147808	1	Lei,Ying	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01147809	1	Domingo,Adrian Carmelo L	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01149555	1	Ho,Michele Sui Man	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6323_C	Permit Technician III	01127162	1	Wu,Darren F	2,080	(320)	(110)	(495)		(439)	716	0.34
DBI ADM Records Management	6323_C	Permit Technician III	01127163	1	Catigan,Alexander A	2,080	(320)	(110)	(495)		(439)	716	0.34
DBI ADM Records Management	9993M_C	Attrition Savings - Miscellaneous	SPCL	(2)	#N/A	(3,266)						(1,247)	(0.60)
DBI ADM Records Management	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)			(44)	72	0.03
DBI IS Administrative Support	0922_C	Manager I	01127165	1	Samarasinghe,Giles	2,080	(320)	(110)	(1,650)			-	-
DBI IS Administrative Support	1446_C	Secretary II	01090159	1	Tesfaye,Mehret	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01041371	1	Mcbride,Brenda	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01113644	1	Fields,Marcella Rainey	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01117637	1	Brooks,Heather L	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01119083	1	Tennille,Sonia A	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01119982	1	Unspecified	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01120979	1	Moyer,Thomas E	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01120980	1	Garcia,Adrianna	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01120981	1	Gibbons,Haruyo	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01123931	1	Bryant,Sonya L	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01130945	1	Jew,Susan C	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01137249	1	Cheung,Stella Yuen Yu	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01139214	1	Faagau,Kasanita F	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01139215	1	Chen,Meijuan	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01007198	1	Perez,Bernedette	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01027782	1	Queen,Ronda N	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6322_C	Permit Technician II	01048034	1	Romero,Alejandro	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01049165	1	Blackshear,Czarina Melano Ysip	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01117641	1	Lee,Cheryl A	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01119087	1	Yu,Anne	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01127158	1	McNeal,Tina Marie	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01127159	1	Wong,May Lin	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01127160	1	Menendez Herrera,Eduardo J	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01130763	1	Colon,Miguel A	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01130944	1	Yavuz,Aylin	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6322_C	Permit Technician II	01132938	1	Ortega Reyes,Melissa	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6322_C	Permit Technician II	01146755	1	Tran,Jackie Z	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01155147	1	Cheung,Jennifer L	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6323_C	Permit Technician III	01080074	1	Luk,Pak Ho	2,080	(320)	(110)	(495)		(208)	947	0.46
DBI IS Administrative Support	6323_C	Permit Technician III	01089131	1	Wong,Suzanna L	2,080	(320)	(110)	(495)		(208)	947	0.46
DBI IS Administrative Support	6323_C	Permit Technician III	01119086	1	Kim,Bonnie J	2,080	(320)	(110)	(495)		(208)	947	0.46
DBI IS Administrative Support	6323_C	Permit Technician III	01134884	1	Robinson Jr,Charles C	2,080	(320)	(110)	(495)		(1,155)	-	-

DBI IS Administrative Support	6323_C	Permit Technician III	01138758	1	Hasbun,Carmen E	2,080	(320)	(110)	(495)	(208)	947	0.46
DBI IS Administrative Support	9993M_C	Attrition Savings - Miscellaneous	SPCL	(3)	#N/A	(5,886)					(2,568)	(1.23)
DBI IS Administrative Support	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146				(21)	95	0.05
DBI PS Permit Processing	0933_C	Manager V	01046023	1	Wilkinson-Church,Mary	2,080	(320)	(110)	(1,650)	-	-	-
DBI PS Permit Processing	0923_C	Manager II	01112261	1	Pei,Ying C	2,080	(320)	(110)	(1,650)	-	-	-
DBI PS Permit Processing	1426_C	Senior Clerk Typist	01031272	1	Bartholomew,Irene B	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01080076	1	Benard,Lacora S	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01110600	1	Truong,Alex	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01110894	1	Di Modica,Alessandro	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01114221	1	Doyle,Michael J	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01120387	1	Lee Chan,Marisa H	2,080	(320)	(110)	(1,650)	-	-	-
DBI PS Permit Processing	6321_C	Permit Technician I	01120388	1	Obleman,Meghan	2,080	(320)	(110)	(1,650)	-	-	-
DBI PS Permit Processing	6321_C	Permit Technician I	01124821	1	Clerch Cortaza,Gisselle	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01140469	1	Robinson,Melanie	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	00412904	1	Lua,Natalie A	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01040146	1	Pham,Anh Hai V	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01045611	1	Victorio,Christopher I	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01069088	1	Hankins,Ethan T	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01073292	1	Bufka,Susan M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01082837	1	ShawI,Hareggewain M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01082850	1	Chan,Amaris N	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01088220	1	Cheung,Derek	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01114216	1	Cheng,Anita W	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01117640	1	Mok,Calvin	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01117643	1	Lei,Mandy M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01117644	1	Collins,Saphonia Lemeta	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01117645	1	Hamidi,Masoud M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120371	1	Brown,Janae M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120372	1	Pangelinan,Marianne Y	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120375	1	Zhang,Ren Yu	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120389	1	Sanchez-Carranza,Soledad E	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120701	1	Gutierrez,Nancy	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01130546	1	Unspecified	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01132937	1	Lu,JingJing	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01138759	1	Song,Susie	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01148061	1	Unspecified	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01155159	1	Lee,Eric M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01155162	1	Wu,Yan Ping	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01156990	1	Wong,Wai Chung	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6323_C	Permit Technician III	01082852	1	Wong,Albert K	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	6323_C	Permit Technician III	01109709	1	Lee,Betty Wai Ching	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	6323_C	Permit Technician III	01127161	1	Ragasa,Maria R	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	6323_C	Permit Technician III	01127164	1	Lei,Alvina	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	6323_C	Permit Technician III	01129166	1	Man,Ben Wai Ping	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	#N/A	(7,571)					(4,056)	(1.95)
DBI PS Permit Processing	TEMPM_E	Temporary - Miscellaneous	SPCL	0		146	(22)	(8)		(25)	90	0.04
Grand Total				217								

Operating Expenditure Budget

			Sum of FY	Sum of FY	Sum of FY
			2024-25	2025-26	2026-27
Fee Group	Dept ID Title	Division Title	Original	Mayor	Mayor
Permits	DBI PS Plan Review	DBI Permit Services	12,408,372	12,857,804	13,493,520
Permits Total			12,408,372	12,857,804	13,493,520
Inspections	DBI IS Building Inspection	DBI Inspection Services	6,799,196	7,219,976	7,616,835
	DBI IS Electrical Inspection	DBI Inspection Services	5,028,499	5,624,622	5,876,401
	DBI IS Housing Inspection	DBI Inspection Services	10,130,691	5,702,234	5,954,478
	DBI IS Plumbing Inspection	DBI Inspection Services	4,605,201	4,940,820	5,166,698
Inspections Total			26,563,587	23,487,652	24,614,412
Admin	DBI ADM Records Management	DBI AdminIstration	3,913,571	2,731,657	2,868,793
	DBI IS Administrative Support	DBI Inspection Services	3,862,528	4,416,376	4,670,645
	DBI PS Permit Processing	DBI Permit Services	4,897,458	5,677,433	6,007,700
Admin Total			12,673,557	12,825,466	13,547,138
Permits Overhead	DBI PS Permit Services-Gen	DBI Permit Services	1,617,760	987,838	1,028,304
	DBI PS Technical Support	DBI Permit Services	2,043,628	2,481,487	2,530,939
Permits Overhead Total			3,661,388	3,469,325	3,559,243
Inspections Overhead	DBI IS Code Compliance	DBI Inspection Services	1,522,657	2,847,665	2,993,955
	DBI IS Inspection Services-Gen	DBI Inspection Services	11,366,552	2,047,109	2,111,266
Inspections Overhead Total			12,889,209	4,894,774	5,105,221
General Overhead	DBI ADM Administration-Gen	DBI AdminIstration	6,703,967	18,406,582	19,068,423
	DBI ADM Bldg Inspct Commission	DBI AdminIstration	293,569	326,301	340,447
	DBI ADM Director	DBI AdminIstration	2,136,821	2,680,274	2,741,018
	DBI ADM Finance	DBI AdminIstration	4,066,720	1,884,153	1,981,850
	DBI ADM Mgmt Info Systems	DBI AdminIstration	5,900,465	6,163,488	6,395,294
	DBI ADM Payroll-Personnel	DBI AdminIstration	953,301	1,045,451	1,118,409
General Overhead Total			20,054,843	30,506,249	31,645,441
Grand Total			88,250,956	88,041,270	91,964,975

Use of Fund Balance and Deposit to Reserve

		Sum of FY	Sum of FY	Sum of FY
		2024-25	2025-26	2026-27
Account Lvl 5 Title	Project Title	Original	Mayor	Mayor
49990BegFB	Dbi Fee Revenue Contingency Re	9,000,000	-	-
4999UnapFB	Dbi Fee Revenue Contingency Re	10,105,742	11,217,431	-
5980UARDes	Dbi Fee Revenue Contingency Re	-	-	-
	One Time And Capital Project R	-	-	-
Grand Total		19,105,742	11,217,431	-

Other Revenue (Non-Recovery)

Account Lvl 5 Title	Sum of FY 2024-25 Original	Sum of FY 2025-26 Mayor	Sum of FY 2026-27 Mayor
4300IntInv	1,262,379	884,676	760,074
4250FinF&P	650,000	650,000	650,000
4950_ITI	-	464,938	-
Grand Total	1,912,379	1,999,614	1,410,074

Excluded Expenditure - Alternate Funding

			Sum of FY	Sum of FY	Sum of FY
			2024-25	2025-26	2026-27
Fee Group	Dept ID Title	Account Lvl 5 Title	Original	Mayor	Mayor
Permits	DBI PS Plan Review	4750OthRev	1,250,000	1,250,000	1,250,000
Permits Total			1,250,000	1,250,000	1,250,000
Inspections	DBI IS Electrical Inspection	4860ExpRec	2,000	2,000	2,000
	DBI IS Housing Inspection	4910_OTI	5,000,000	-	-
Inspections Total			5,002,000	2,000	2,000
Permits Overhead	DBI PS Permit Services-Gen	4860ExpRec	150,329	151,630	151,630
Permits Overhead Total			150,329	151,630	151,630
Inspections Overhead	DBI IS Inspection Services-Gen	4860ExpRec	10,000	10,000	10,000
Inspections Overhead Total			10,000	10,000	10,000
Grand Total			6,412,329	1,413,630	1,413,630

Rate Calculation

			Sum of FY 2025-26	Sum of FY 2026-27					Total		Recovery
Fee Group	Dept ID Title	Division Title	Mayor FTE	Mayor FTE	Direct Cost	Allocated GEN OH	Allocated PS OH	Allocated IS OH	Recovery Cost	Productive FTE	Productive Rate
Permits	DBI PS Plan Review	DBI Permit Services	41.64	41.64	11,607,804	5,850,860	3,317,695		20,776,359	20.67	481
Permits Total			41.64	41.64	11,607,804	5,850,860	3,317,695	-	20,776,359	20.67	481
Inspections	DBI IS Building Inspection	DBI Inspection Services	28.45	28.45	7,219,976	3,997,526		1,522,145	12,739,646	10.40	587
	DBI IS Electrical Inspection	DBI Inspection Services	21.45	21.49	5,622,622	3,013,952		1,147,628	9,784,201	7.88	595
	DBI IS Housing Inspection	DBI Inspection Services	22.50	22.54	5,702,234	3,161,488		1,203,805	10,067,527	9.47	509
	DBI IS Plumbing Inspection	DBI Inspection Services	18.90	18.92	4,940,820	2,655,650		1,011,196	8,607,666	7.83	526
Inspections Total			91.30	91.40	23,485,652	12,828,615	-	4,884,774	41,199,041	35.58	555
Admin	DBI ADM Records Management	DBI Adminlstration	15.50	15.49	2,731,657	2,177,914			4,909,571	5.92	397
	DBI IS Administrative Support	DBI Inspection Services	31.24	31.22	4,416,376	4,389,550			8,805,926	13.64	309
	DBI PS Permit Processing	DBI Permit Services	37.43	37.41	5,677,433	5,259,310			10,936,743	20.06	261
Admin Total			84.17	84.12	12,825,466	11,826,774	-	-	24,652,240	39.63	298
Permits Overhead			13.63	13.81	3,317,695						
Inspections Overhead			12.61	12.62	4,884,774						
General Overhead			48.14	48.28	30,506,249						
Grand Total			291.49	291.87	86,627,640	30,506,249	3,317,695	4,884,774	86,627,640	96	

Inspection Overtime Rate

Account Lvl 5 Title	Sum of FY 2025-26 Mayor	Sum of FY 2026-27 Mayor
5010Salary	17,284,998	18,077,420
5130Fringe	5,945,256	6,279,012
Grand Total	23,230,254	24,356,432

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees FY25 Fee	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp		Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
NEW CONSTRUCTION BUILDING PERMIT														
New Construction Plan Review Fee														
500	Valuation	0.25	0.25	0.00	163	195.00	32	19.63%	8%	182.00	19	12%	7	1,274
each additional \$100 or fraction thereof	Valuation	0.02	0.02	0.00	7	13.00				10.00			-	-
2,000	Valuation	0.50	0.50	0.00	273	390.00	117	43%	21%	332.00	59	22%	3	996
each additional \$1,000 or fraction thereof	Valuation	0.02	0.04	0.00	17	23.75				20.46			44	900
50,000	Valuation	1.50	2.25	0.00	1,089	1,530.00	441	40%	20%	1,314.00	225	21%	8	10,512
each additional \$1,000 or fraction thereof	Valuation	0.01	0.03	0.00	10	16.43				13.15			721	9,481
200,000	Valuation	2.50	6.75	0.00	2,618	3,994.00	1,376	53%	27%	3,286.00	668	26%	9	29,574
each additional \$1,000 or fraction thereof	Valuation	0.01	0.01	0.00	7	8.69				8.12			942	7,649
500,000	Valuation	6.00	10.00	0.00	4,785	6,602.00	1,817	38%	18%	5,721.00	936	20%	9	51,489
each additional \$1,000 or fraction thereof	Valuation	0.01	0.02	0.00	7	10.09				8.51			2,009	17,097
1,000,000	Valuation	10.00	18.00	0.00	8,253	11,645.00	3,392	41%	20%	9,976.00	1,723	21%	18	179,568
each additional \$1,000 or fraction thereof	Valuation	0.01	0.01	0.00	6	6.83				6.29			19,308	121,447
5,000,000	Valuation	50.00	50.00	0.00	30,457	38,968.00	8,511	28%	13%	35,117.00	4,660	15%	9	316,053
each additional \$1,000 or fraction thereof	Valuation	0.00	0.01	0.00	2	2.92				2.66			239,150	636,139
50,000,000	Valuation	120.00	280.00	0.00	135,479	170,550.00	35,071	26%	11%	154,996.00	19,517	14%	1	154,996
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	2	2.11				2.17			11,000	23,870
100,000,000	Valuation	200.00	450.00	0.00	240,442	276,227.00	35,785	15%	5%	263,263.00	22,821	9%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	2	2.88				2.68			-	-
200,000,000	Valuation	600.00	800.00	0.00	479,707	563,903.00	84,196	18%	7%	531,050.00	51,343	11%	1	531,050
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	2	2.88				2.68			675,374	1,810,002
													948,613	3,902,098
New Construction Permit Issuance Fee														
500	Valuation	0.25	0.00	0.25	117	213.00	96	83%	46%	160.00	43	37%	-	-
each additional \$100 or fraction thereof	Valuation	0.02	0.00	0.00	8	5.00				5.13			-	-
2,000	Valuation	0.50	0.00	0.25	189	288.00	99	53%	27%	237.00	48	26%	1	237
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	4	7.31				6.46			23	149
50,000	Valuation	0.75	0.00	0.75	452	639.00	187	41%	20%	547.00	95	21%	6	3,282
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	5	6.54				5.81			390	2,266
200,000	Valuation	1.25	0.00	2.25	1,197	1,620.00	423	35%	17%	1,418.00	221	18%	7	9,926
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	4	5.22				4.51			687	3,098
500,000	Valuation	3.25	0.00	4.00	2,324	3,187.00	863	37%	18%	2,771.00	447	19%	10	27,710
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	3	3.92				3.42			1,460	4,993
1,000,000	Valuation	4.25	0.00	7.00	3,759	5,149.00	1,390	37%	18%	4,479.00	720	19%	20	89,580
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	3.12				2.83			4,249	12,025

5,000,000	Valuation	7.00	0.00	28.00	13,648	17,615.00	3,967	29%	13%	15,803.00	2,155	16%	7	110,621
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	1	1.62				1.47			148,600	218,442
50,000,000	Valuation	24.00	0.00	150.00	71,672	90,344.00	18,672	26%	12%	82,049.00	10,377	14%	7	574,343
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	1	1.88				1.69			90,843	153,525
100,000,000	Valuation	60.00	0.00	300.00	144,627	184,263.00	39,636	27%	12%	166,419.00	21,792	15%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	2.86				2.66			-	-
200,000,000	Valuation	90.00	0.00	800.00	381,396	470,512.00	89,116	23%	10%	432,116.00	50,720	13%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	2.86				2.16			-	-
													246,310	1,210,196
NEW FEES														
													-	-
													1,194,923	5,112,294

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
ALTERATION BUILDING PERMIT														
Alteration Plan Review Fee														
500	Valuation	0.25	0.25	0.00	163	195.00	32	20%	8%	182.00	19	12%	1,764	321,048
each additional \$100 or fraction thereof	Valuation	0.02	0.02	0.00	6	13.00				9.47			2,618	24,792
2,000	Valuation	0.50	0.50	0.00	260	390.00	130	50%	26%	324.00	64	25%	5,003	1,620,972
each additional \$1,000 or fraction thereof	Valuation	0.03	0.05	0.00	22	34.38				27.83			83,056	2,311,448
50,000	Valuation	2.00	3.00	0.00	1,309	2,040.00	731	56%	29%	1,660.00	351	27%	2,320	3,851,200
each additional \$1,000 or fraction thereof	Valuation	0.02	0.03	0.00	13	20.21				16.31			107,336	1,750,650
200,000	Valuation	4.50	7.75	0.00	3,221	5,072.00	1,851	57%	30%	4,106.00	885	27%	629	2,582,674
each additional \$1,000 or fraction thereof	Valuation	0.02	0.02	0.00	11	16.60				13.53			58,628	793,237
500,000	Valuation	9.50	15.00	0.00	6,427	10,052.00	3,625	56%	29%	8,165.00	1,738	27%	191	1,559,515
each additional \$1,000 or fraction thereof	Valuation	0.01	0.02	0.00	8	11.94				9.67			33,422	323,191
1,000,000	Valuation	15.00	24.00	0.00	10,218	16,023.00	5,805	57%	30%	12,998.00	2,780	27%	150	1,949,700
each additional \$1,000 or fraction thereof	Valuation	0.01	0.01	0.00	7	9.72				8.38			136,803	1,146,409
5,000,000	Valuation	55.00	80.00	0.00	38,116	54,900.00	16,784	44%	22%	46,532.00	8,416	22%	12	558,384
each additional \$1,000 or fraction thereof	Valuation	0.00	0.01	0.00	2	3.17				2.57			36,973	95,021
50,000,000	Valuation	130.00	330.00	0.00	128,831	197,600.00	68,769	53%	28%	162,132.00	33,301	26%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	3	2.68				2.84			-	-
100,000,000	Valuation	225.00	550.00	0.00	267,752	331,817.00	64,065	24%	10%	304,022.00	36,270	14%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	3	2.95				2.87			-	-
200,000,000	Valuation	650.00	900.00	0.00	534,326	626,942.00	92,616	17%	7%	590,988.00	56,662	11%	1	590,988
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	3	2.95				2.87			26,500	76,055
													495,406	19,555,284
New Construction Permit Issuance Fee														
500	Valuation	0.25	0.00	0.25	128	213.00	85	66%	35%	168.00	40	31%	1,878	315,504
each additional \$100 or fraction thereof	Valuation	0.02	0.00	0.00	8	5.00				3.67			2,581	9,472
2,000	Valuation	0.50	0.00	0.25	168	288.00	120	72%	39%	223.00	55	33%	5,401	1,204,423
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	4	7.31				6.75			89,141	601,702
50,000	Valuation	0.75	0.00	0.75	452	639.00	187	41%	20%	547.00	95	21%	2,640	1,444,080
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	5	6.54				5.81			123,125	715,356
200,000	Valuation	1.25	0.00	2.25	1,197	1,620.00	423	35%	17%	1,418.00	221	18%	801	1,135,818
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	4	5.22				4.51			73,608	331,972
500,000	Valuation	3.25	0.00	4.00	2,324	3,187.00	863	37%	18%	2,771.00	447	19%	295	817,445
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	3	3.92				3.42			49,095	167,905
1,000,000	Valuation	4.25	0.00	7.00	3,759	5,149.00	1,390	37%	18%	4,479.00	720	19%	208	931,632
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	3.12				2.83			168,803	477,712

5,000,000	Valuation	7.00	0.00	28.00	13,648	17,615.00	3,967	29%	13%	15,803.00	2,155	16%	21	331,863
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	1	1.62				1.47			149,134	219,227
50,000,000	Valuation	24.00	0.00	150.00	71,672	90,344.00	18,672	26%	12%	82,049.00	10,377	14%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	1	1.88				1.69			-	-
100,000,000	Valuation	60.00	0.00	300.00	144,627	184,263.00	39,636	27%	12%	166,419.00	21,792	15%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	2.86				2.66			-	-
200,000,000	Valuation	90.00	0.00	800.00	381,396	470,512.00	89,116	23%	10%	432,116.00	50,720	13%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	2.86				2.66			-	-
													666,731	8,704,112
NEW FEES														
													-	-
													1,162,137	28,259,396

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp		FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated
		\$ 298	\$ 481	\$ 555										
NO PLANS BUILDING PERMIT														
No Plans Plan Review Fee														
500	Valuation	0.25	0.00	0.25	169	213.00	44	26%	12%	193.00	24	14%	1,249	241,057
2,000	Valuation	0.50	0.00	0.25	284	288.00	4	1%	0%	288.00	4	1%	8,142	2,344,896
50,000	Valuation	0.75	0.00	1.00	666	778.00	112	17%	6%	735.00	69	10%	1,204	884,940
>200,000 Plans required for submittal														
													169,220	4,800,478
NEW FEES														
200,000	Valuation	1.25	0.00	2.50	NEW	1,759.00			19%	1,418.00			74	104,932
500,000	Valuation	3.25	0.00	4.50	NEW	3,464.00			20%	2,771.00			12	33,252
1,000,000	Valuation	4.25	0.00	8.00	NEW	5,703.00			21%	4,479.00			3	13,437
5,000,000	Valuation	7.00	0.00	30.00	NEW	18,724.00			16%	15,803.00			1	15,803
50,000,000	Valuation	24.00	0.00	160.00	NEW	95,890.00			14%	82,049.00			-	-
100,000,000	Valuation	60.00	0.00	325.00	NEW	198,129.00			16%	166,419.00			-	-
200,000,000	Valuation	90.00	0.00	850.00	NEW	498,243.00			13%	432,116.00			-	-
													10,372	206,355
179,592														5,006,833

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Third-Party Experts and Other Permit Related Actions Fee:	Actual costs that the Department incurs in administering and processing the action or procedure on a time and materials basis.													
													966	321,095
NEW FEES														
													-	-
													966	321,095

[illegible]

13 – 36 Dwelling Units (maximum eight inspections)	Each	1.50	0.00	3.75	1,472	2,527	1,055	72%	39%	1,957	485	33%	3	5,871
Category 3MC														
Over 36 Dwelling Units (maximum 30 inspections)	Each	3.00	0.00	18.00	6,150	10,877	4,727	77%	42%	8,293	2,143	35%	3	24,879
Category 4PA														
Fire sprinklers – one and two family dwelling units (maximum three inspections)	Each	0.25	0.00	0.50	193	352	159	83%	46%	264	71	37%	245	64,680
Category 4PB														
Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor (maximum two inspections per floor)	Each	0.25	0.00	0.50	322	352	30	9%	2%	344	22	7%	688	236,672
Category 5P/5M														
Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less (maximum two inspections per floor)	Each	0.25	0.00	1.25	419	768	349	83%	46%	575	156	37%	1,032	593,400
Category 6PA														
Restaurants (new and remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom (maximum four inspections)	Each	0.50	0.00	1.00	398	704	306	77%	42%	537	139	35%	121	64,977
Category 6PB														
Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom (maximum seven inspections)	Each	1.00	0.00	3.00	1,125	1,962	837	74%	40%	1,507	382	34%	18	27,126
Category 8														
New Boiler installations over 200k Btu	Each	0.25	0.00	1.00	353	629	276	78%	43%	478	125	35%	330	157,740
Category 9P/M														
Surveys	Each	0.25	0.00	1.00	386	629	243	63%	33%	500	114	30%	27	13,500
Category 10P/M														
Condominium Conversions	Each	0.25	0.00	1.25	469	768	299	64%	34%	609	140	30%		-
Boiler Maintenance Program														
(Permit to operate – PTO) See Table 1A-M – Boiler Fees for boiler-related fees.	Each													
													14,781	5,844,032
NEW FEES														
Boiler Maintenance Program														
Permit to operate or renew (certificate issued) - Online	Each	0.20	0.00	0.25	73	198	125	173%	106%	121	48	67%	8,000	968,000
Permit to operate or renew (certificate issued) - In-House	Each	0.50	0.00	0.25	145	288	143	99%	56%	207	62	43%	5,000	1,035,000

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Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
ELECTRICAL PERMIT ISSUANCE AND INSPECTION FEE SCHEDULE														
Category 1 General Wiring: Residential Buildings up to 10,000 sq. ft.														
Up to 10 outlets and/or devices (1 inspection)	Each	0.23	0.00	0.50	204.71	346.83	142	69%	37%	270	66	32%	1,650	446,095
11 to 20 outlets and/or devices (up to 2 inspections)	Each	0.30	0.00	0.85	307.06	560.81	254	83%	46%	421	114	37%	1,934	813,469
Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade (up to 3 inspections)	Each	0.30	0.00	1.10	386.37	699.47	313	81%	45%	527	141	36%	2,066	1,088,761
More than 40 outlets and/or devices (up to 4 inspections)	Each	0.40	0.00	1.50	536.98	951.11	414	77%	42%	725	188	35%	1,280	927,576
Buildings of 5,000 to 10,000 sq. ft. area (up to 5 inspections)	Each	0.50	0.00	2.25	772.40	1,396.87	624	81%	45%	1,053	281	36%	103	108,457
Category 2 General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.														
Up to 5 outlets and/or devices (up to 2 inspection)	Each	0.35	0.00	0.75	307.06	520.25	213	69%	37%	406	98	32%	438	177,626
6 to 20 outlets and/or devices (up to 3 inspections)	Each	0.42	0.00	1.25	460.94	817.42	356	77%	42%	622	161	35%	320	199,174
Areas up to 2,500 sq. ft. (up to 4 inspections)	Each	0.52	0.00	1.75	617.19	1,124.53	507	82%	45%	844	227	37%	298	251,646
2,501 to 5,000 sq. ft. (up to 6 inspections)	Each	0.72	0.00	2.50	927.68	1,600.08	672	72%	39%	1,236	308	33%	185	228,637
5,001 to 10,000 sq. ft. (up to 8 inspections)	Each	0.92	0.00	4.50	1,538.00	2,768.92	1,231	80%	44%	2,092	554	36%	119	248,960
10,001 to 30,000 sq. ft. (up to 12 inspections)	Each	1.32	0.00	9.00	3,069.00	5,383.89	2,315	75%	41%	4,122	1,053	34%	135	556,523
30,001 to 50,000 sq. ft. (up to 18 inspections)	Each	2.22	0.00	19.00	6,153.00	11,198.25	5,045	82%	45%	8,414	2,261	37%	17	143,038
50,001 to 100,000 sq. ft. (up to 24 inspections)	Each	4.90	0.00	27.00	9,255.00	16,434.72	7,180	78%	42%	12,505	3,250	35%	12	150,065
100,001 to 500,000 sq. ft. (up to 48 inspections)	Each	5.83	0.00	58.00	18,433.00	33,906.03	15,473	84%	46%	25,337	6,904	37%	8	202,698
500,001 to 1,000,000 sq. ft. (up to 120 inspections)	Each	25.90	0.00	120.00	41,519.00	74,271.43	32,752	79%	43%	56,302	14,783	36%	2	112,603
1,000,001 sq. ft. or more (up to 240 inspections)	Each	51.57	0.00	240.00	82,990.00	148,473.33	65,483	79%	43%	112,544	29,554	36%	-	-
Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)														
225 amps rating or less	Each	0.23	0.00	0.75	307.73	485.49	178	58%	30%	393	85	28%	1,014	398,096
250 to 500 amps	Each	0.23	0.00	1.25	460.44	762.80	302	66%	35%	602	141	31%	112	67,370
600 to 1000 amps	Each	0.23	0.00	1.75	614.72	1,040.11	425	69%	37%	811	197	32%	80	64,907
1,200 to 2,000 amps	Each	0.23	0.00	2.75	924.29	1,594.73	670	73%	39%	1,232	307	33%	27	33,252
More than 2,000 amps	Each	0.23	0.00	3.50	1,230.78	2,010.69	780	63%	34%	1,597	366	30%	23	36,731

600 volts or more	Each	0.23	0.00	3.75	1,230.78	2,149.35	919	75%	41%	1,650	419	34%	-	-
150 kva rating or less	Each	0.23	0.00	0.75	308.22	485.49	177	58%	30%	393	85	27%	-	-
151 kva or more	Each	0.23	0.00	1.25	460.44	762.80	302	66%	35%	602	141	31%	-	-
Fire Pump Installations	Each	0.23	0.00	1.75	616.77	1,040.11	423	69%	37%	813	196	32%	3	2,438
Category 4 Installation of Fire Warning and Controlled Devices (Use Category 4 for installations separate from the scope of work in Categories 1 or 2)														
Up to 2,500 sq. ft. (up to 2 inspections)	Each	0.35	0.00	1.00	307.55	658.90	351	114%	66%	455	148	48%	83	37,797
2,501 to 5,000 sq. ft. (up to 3 inspections)	Each	0.42	0.00	1.50	460.43	956.08	496	108%	62%	671	211	46%	21	14,100
5,001 to 10,000 sq. ft. (up to 6 inspections)	Each	0.72	0.00	2.50	927.68	1,600.08	672	72%	39%	1,236	308	33%	15	18,538
10,001 to 30,000 sq. ft. (up to 8 inspections)	Each	0.92	0.00	4.25	1,539.00	2,630.26	1,091	71%	38%	2,041	502	33%	6	12,247
30,001 to 50,000 sq. ft. (up to 12 inspections)	Each	1.52	0.00	9.00	3,087.00	5,443.48	2,356	76%	42%	4,157	1,070	35%	2	8,314
50,001 to 100,000 sq. ft. (up to 18 inspections)	Each	2.22	0.00	18.00	6,153.00	10,643.63	4,491	73%	40%	8,209	2,056	33%	-	-
100,001 to 500,000 sq. ft. (up to 24 inspections)	Each	2.92	0.00	26.00	9,217.00	15,289.16	6,072	66%	35%	12,049	2,832	31%	2	24,097
500,001 to 1,000,000 sq. ft. (up to 60 inspections)	Each	5.62	0.00	60.00	20,822.00	34,950.72	14,129	68%	36%	27,376	6,554	31%	-	-
1,000,001 sq. ft. or more (up to 120 inspections)	Each	14.12	0.00	120.00	41,466.00	70,760.53	29,295	71%	38%	54,956	13,490	33%	-	-
Fire Warning and Controlled Devices (Retrofit Systems)														
Buildings of not more than 6 dwelling units (up to 2 Inspections)	Each	0.35	0.00	1.25	462.34	797.56	335	73%	39%	616	154	33%	4	2,464
Buildings of not more than 12 dwelling units (up to 3 Inspections)	Each	0.42	0.00	1.75	614.71	1,094.73	480	78%	43%	832	217	35%	6	4,991
Buildings of not more than 12 dwelling units and non-residential occupancy - Building up to 3 floors (up to 4 Inspections)	Each	0.52	0.00	2.50	923.18	1,540.49	617	67%	36%	1,210	287	31%	17	20,575
4 - 9 floors (up to 8 inspections)	Each	0.92	0.00	5.25	1,853.18	3,184.88	1,332	72%	39%	2,465	611	33%	11	27,110
10 - 20 floors (up to 12 inspections)	Each	1.52	0.00	9.00	3,074.00	5,443.48	2,369	77%	42%	4,148	1,074	35%	2	8,296
21 - 30 floors (up to 18 inspections)	Each	2.22	0.00	18.00	6,153.00	10,643.63	4,491	73%	40%	8,209	2,056	33%	-	-
More than 30 floors (up to 24 inspections)	Each	2.92	0.00	26.00	9,217.00	15,289.16	6,072	66%	35%	12,049	2,832	31%	-	-
Category 5 Miscellaneous Installations														
Installation of EV Charging Station	Each				Same fee as is applicable for Category 3									
Remodel/Upgrade of Existing Hotel Guest/SRO Rooms - Up to 6 rooms (up to 3 inspections)	Each	0.42	0.00	1.00	385.86	678.77	293	76%	41%	519	133	35%	22	11,418
Each additional group of 3 rooms	Each	0.23	0.00	0.50	191.76	346.83	155	81%	45%	261	70	36%	94	24,575
Data Communications, and Wireless Systems 10 cables or less	Each	0.13	0.00	0.25	Exempt									
11 to 500 cables (1 Inspection)	Each	0.23	0.00	0.50	218.18	346.83	129	59%	31%	279	61	28%	285	79,622
Each additional group of 100 cables	Each	0.00	0.00	0.25	32.11	138.66	107	332%	223%	67	35	109%	78	5,235

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Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees FY25 Fee	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp		Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
PUBLIC INFORMATION														
Public notification and record keeping fees														
Structural addition notice	Hourly (Three Quarter Hour Minimum)	1.00	0.00	0.00	214	298	84	39%	19%	257	43	20%	464	119,248
Affidavit record maintenance	Each													
Posting of notices (change of use)	Hourly (Three Quarter Hour Minimum)	1.00	0.00	0.00	214	298	84	39%	19%	257	43	20%		-
Requesting notice of permit issuance (each address) per year	Hourly (Three Quarter Hour Minimum)	1.00	0.00	0.00	214	298	84	39%	19%	257	43	20%		-
30-inch by 30-inch (762 mm by 762 mm) sign	Each	0.25	0.00	0.00	53	74	21	40%	19%	64	11	21%	86	5,504
Demolition:														
Notice of application and permit issuance by area/interested parties: 1 area (1 area = 2 square blocks)	Yearly fee for each area	1.25	0.00	0.00	111	372	261	234%	150%	205	94	84%		-
Demolition Notices:														
300-foot (91.44 m) notification letters	Hourly (One and One Half Hour Three Hour Minimum)	1.00	0.00	0.00	111	298	187	168%	103%	184	73	65%	171	31,464
Residential tenants notification	Hourly (Half Hour Minimum)	1.00	0.00	0.00	111	298	187	168%	103%	184	73	65%		-
Reproduction and dissemination of public information														
Certification of copies														
1 to 10 pages with staff verification Each 10 pages or fraction thereof	Each	0.25	0.00	0.00	15	74	59	393%	270%	33	18	120%	2,500	82,500
Each additional 10 pages or fraction thereof														
Electrostatic reproduction														
each page photocopy														
35mm duplicards from microfilm rolls (Diazo card)														
Hard copy prints:	Each	0.00	0.00	0.00	0.10	0.10	-	0%	0%	0.10	-	0%	-	-

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Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
BOILER FEES														
Permit to install or replace	See Table 1A-C - Category 8													
Permit to operate or renew (certificate issued) - Online														
Permit to operate or renew (certificate issued) - In-House														
Replacement of issued permit to operate														
Connection to utility company provided steam (includes permit to operate)														
Boiler Maintenance Program														
Renewal Required														
1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)														
2. Water heaters when alteration or replacement permits are issued.														
													-	-
NEW FEES														
													-	-
-														

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
ENERGY CONSERVATION														
Single-family dwellings and two family dwellings														
Initial Inspection	per permit	0.50	0.00	1.00	273	704	431	157%	95%	443	170	62%		-
Compliance Inspection	per permit	0.00	0.00	0.50	136	277	141	103%	59%	197	61	44%		-
Apartment houses and residential hotels														
Up to 20 rooms - Initial Inspection	per permit	1.00	0.00	1.00	409	853	444	108%	62%	598	189	46%		-
Each additional 10 rooms or portion thereof	each additional 10 rooms	0.00	0.00	0.50	136	277	141	103%	59%	197	61	44%		-
Up to 20 rooms - Compliance Inspection	per permit	0.00	0.00	0.75	204	416	212	104%	59%	295	91	44%		-
Each additional 10 rooms or portion thereof	each additional 10 rooms	0.00	0.00	0.50	83	277	194	233%	149%	153	70	84%		-
Energy reports and certificates	per permit	0.50	0.00	0.00	84	149	65	78%	43%	113	29	35%		-
Filing fee for appeals	per permit	1.00	0.00	0.00	167	298	131	78%	43%	226	59	35%		-
Certification of qualified energy inspector	per permit	0.25	0.00	0.95	320	601	281	88%	49%	444	124	39%		-
													-	-
NEW FEES														
													-	-
-														

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp		FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated
		\$ 298	\$ 481	\$ 555										
RESIDENTIAL CODE ENFORCEMENT & LICENSE FEES														
One and Two family dwelling unit fees	Annual	0.10	0.00	0.25	107	168	61	57%	30%	136	29	27%	17,021	2,314,856
Apartment house license fees														
Apartment houses of 3 to 12 units	Annual	0.33	0.00	0.75	514	514	-	0%	0%	514	-	0%	14,282	7,340,948
Apartment houses of 13 to 30 units	Annual	0.50	0.00	1.25	798	842	44	6%	0%	839	41	5%	1,615	1,354,985
Apartment houses of more than 30 units (first)	Annual	0.60	0.00	1.50	1,012	1,011	(1)	0%	0%	1,011	(1)	0%	1,000	1,011,000
each additional 10 units	Each Additional 10 Units	0.25	0.00	0.25	107	213	106	99%	56%	153	46	43%		
Hotel license fees:														
Hotels of 6 to 29 rooms	Annual	0.50	0.00	1.00	530	704	174	33%	15%	622	92	17%	341	212,102
Hotels of 30 to 59 rooms	Annual	1.00	0.00	1.25	843	991	148	18%	7%	933	90	11%	185	172,605
Hotels of 60 to 149 rooms	Annual	1.25	0.00	1.50	1,012	1,204	192	19%	8%	1,127	115	11%	180	202,860
Hotels of 150 to 200 rooms	Annual	1.50	0.00	2.00	1,242	1,556	314	25%	11%	1,418	176	14%	29	41,122
Hotels of more than 200 rooms (first)	Annual	2.00	0.00	2.50	1,579	1,982	403	26%	11%	1,804	225	14%	43	77,572
each additional 25 rooms	Each Additional 25 Rooms	0.25	0.00	0.25	107	213	106	99%	56%	153	46	43%		-
													34,696	12,728,050
NEW FEES														
													-	-
34,69612,728,050														

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Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
REFUNDS														
Application or Permit Issuance Fee:														
Building, Plumbing, Electrical or Mechanical Permit Issuance Fee	Amount paid less Refund Fee. No refunds less than Refund Fee. No refunds given after work started.	1.50	0.00	0.00	277	447	170	61%	32%	357	80	29%		
Plan Review Fees	Amount determined by the Building Official less Refund Fee. No Refund due after application deemed acceptable for Department of Building Inspection Plan Review.	1.50	0.00	0.00	277	447	170	61%	32%	357	80	29%		
Miscellaneous Fees:	Amount paid less Refund Fee. No refunds given after work started.	1.50	0.00	0.00	277	447	170	61%	32%	357	80	29%		
													-	-
NEW FEES														
													-	-
-														



SAN FRANCISCO DEPARTMENT OF BUILDING INSPECTION

Final Report for:

Comprehensive User Fee Study

January 4, 2024

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1. EXECUTIVE SUMMARY

NBS performed a Comprehensive User Fee Study (Study) for the San Francisco Department of Building Inspection (DBI). The purpose of this report is to present the findings and recommendations of the various fee analyses performed as part of the Study and provide DBI with the information needed to update and establish user and regulatory fees for service. Throughout the process, the Study afforded much effort to ensure that not only are the fees and charges reasonable and equitable, but that they also meet industry standards and uphold the statutory requirements of the State of California.

California cities, counties, and special districts may impose user and regulatory fees for services and activities they provide through provisions set forth in the State Constitution, Article XIII C § 1. Under this legal framework, a fee may not exceed the reasonable cost of providing the service or performing the activity. For a fee to qualify as such, it must relate to a service or activity performed at the request of an individual or entity upon which the fee is imposed, or their actions specifically cause the local government agency to perform additional activities. In this instance, the service or underlying action causing the local agency to perform the service is either discretionary and/or is subject to regulation. As a discretionary service or regulatory activity, the user fees and regulatory fees considered in this Study fall outside of the definition and statutory requirement to impose general taxes, special taxes, and fees as a result of property ownership.

DBI's main reason for conducting this Study was to ensure that existing fees do not exceed the costs of service, and (to provide an opportunity for the Board of Supervisors to re-align fee amounts with localized cost recovery goals and policies.

1.1 Findings

This Study examined user and regulatory fees managed by DBI's Permit, Inspection, and Administration services. The Study identified an estimated \$84 million in eligible costs for recovery from fees for service compared to approximately \$61.4 million DBI is currently collecting each year from fees. The table on the following page provides a summary of the Study's results:

Table 1. Report Summary

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
1A-A: New Construction Building Permit	4,729,153	5,939,189	(1,210,036)	80%	5,936,816	100%
1A-A: Alteration Building Permit	30,345,480	33,554,602	(3,209,122)	90%	33,256,981	99%
1A-A: No Plans Permit	2,615,329	3,151,721	(536,393)	83%	3,151,721	100%
1A-B: Other Building Permit and Plan Review Fees	878,810	1,948,724	(1,069,914)	45%	1,181,232	61%
1A-C: Plumbing/Mechanical Issuance and Inspection Fees	4,966,528	9,135,288	(4,168,760)	54%	6,879,003	75%
1A-D: Standard Hourly Rates			no data to review			
1A-E: Electrical Permit Issuance and Inspection	6,790,928	11,955,577	(5,164,649)	57%	9,163,052	77%
1A-F: Specialty Permit	326,126	541,249	(215,124)	60%	490,142	91%
1A-G: Inspections, Surveys and Reports	129,456	331,089	(201,633)	39%	193,907	59%
1A-J: Miscellaneous Fees	278,769	861,264	(582,494)	32%	414,679	48%
1A-K: Penalties, Hearings, Code Enforcement Assessments	216,768	548,725	(331,957)	40%	388,277	71%
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1A-M: Boiler Fees	1,869,851	3,600,966	(1,731,116)	52%	2,442,598	68%
1A-N: Energy Conservation			*data not available			
1A-P: Residential Code Enforcement & License Fees	8,218,772	12,256,147	(4,037,375)	67%	12,083,689	99%
1A-Q: Hotel Conversion Ordinance Fees	37,914	71,723	(33,809)	53%	57,039	80%
1A-R: Refunds			*data not available			
Total	\$ 61,437,168	\$ 83,992,653	\$ (22,555,485)	73%	\$ 75,735,526	90%

* sufficient data regarding activity levels for fees charged was not available for purposes of annual revenue analysis

As shown in Table 1 above, DBI is recovering approximately 73% of the costs associated with providing user and regulatory fee-related services. Should the Board adopt fees at 100% of the full cost recovery amounts determined by this Study, an additional \$22.6 million in costs could be recovered.

However, Section 2.2.3 later explains, there may be other local policy considerations that support adopting fees at less than the calculated full cost recovery amount. Since this element of the Study is subjective, NBS provided the maximum potential of fee amounts at 100% full cost recovery for DBI to consider. As such, DBI staff provided initial recommended fee amounts for the Board's consideration. If the Board elects to adopt fee levels at staff's initial recommendations, an additional \$14.3 million in costs could be recovered, for an 90% cost recover outcome for services provided. Once the Board of Supervisors has reviewed and evaluated the results of the Study, DBI can set fees at appropriate cost recovery levels according to local policy goals and considerations.

1.2 Report Format

This report documents the analytical methods and data sources used in the Study, presents findings regarding current levels of cost recovery achieved from user and regulatory fees, discusses recommended fee amounts, and provides a comparative survey of fees to neighboring agencies for similar services. The report is organized into the following sections:

- Section 2 - Outlines the general framework, approach, and methodology of the Fee Study.
- Section 3 - Discusses the results of the cost of service analysis. The analysis includes: (1) fully burdened hourly rate(s); (2) calculation of the costs of providing service; (3) the cost recovery performance of each fee category; and, (4) the staff-recommended fees for providing services.
- Section 4 - Presents the conclusions of the analysis provided in the preceding sections.
- Appendices to this report - Include additional details of the analysis performed and a comparison of the fees imposed by neighboring agencies for similar services.

2. INTRODUCTION AND FUNDAMENTALS

2.1 Scope of Study

The following is a summary of the fees evaluated during the Study:

- Permit Services
- Inspection Services
- Administration Services

The fees examined in this report specifically exclude development impact fees, and any special tax assessments which fall under a different set of statutory and procedural requirements from the body of user and regulatory fees analyzed in this Study. The Study also excludes facility and equipment rental rates, as well as fines and penalties imposed by DBI for violations of requirements or codes.¹

Additionally, this Study excludes any analysis of Code Enforcement Outreach Grants. DBI currently contracts with various Community Based Organizations to provide code enforcement outreach services to apartment and Single Room Occupancy (SRO) tenants and apartment owners. The budget for these services is \$4.8M annually for FY 24 and FY 25, and they are funded by the City's General Fund. Because the services have their own funding source, they are excluded from existing fee cost recovery calculations. The Building Inspection Commission has requested that alternative funding options be explored due to economic uncertainty surrounding the General Fund. DBI staff will continue to work with consultants to determine possible alternatives.

2.2 Methods of Analysis

Three phases of analysis were completed:



2.2.1 COST OF SERVICE ANALYSIS

This cost of service analysis is a quantitative effort that compiles the full cost of providing governmental services and activities. There are two primary types of costs considered: direct and indirect costs. Direct costs are those that specifically relate to an activity or service, including the real-time provision of the service. Indirect costs are those that support the provision of services in general but cannot be directly or easily assigned to a singular activity or service.

¹ According to the California Constitution Article XIII C § 1 (e) (4) and (5), DBI is not limited to the costs of service when charging for entrance to or use of government property, or when imposing fines and penalties.

Direct Costs:

- **Direct personnel costs** – Salary, wages and benefits expenses for personnel specifically involved in the provision of services and activities to the public.
- **Direct non-personnel costs** – Discrete expenses attributable to a specific service or activity performed, such as contractor costs, third-party charges, and materials used in the service or activity.

Indirect Costs:

- **Indirect personnel costs** – Personnel expenses supporting the provision of services and activities. This can include line supervision and departmental management, administrative support within a department, and staff involved in technical support activities related to the direct services provided to the public.
- **Indirect non-personnel costs** – Expenses other than labor involved in the provision of services. In most cases, these costs are allocated across all services provided by a department, rather than directly assigned to individual fee/rate categories.
- **Overhead costs** – These are expenses, both labor and non-labor, related to agency-wide support services. Support services include general administrative services such as County Administrator, Finance, Human Resources, etc. The amount of costs attributable to the sections included in this Study were sourced from DBI's Operating Expenditure Budget.

All cost components in this Study use annual (or annualized) figures, representing a twelve-month cycle of expenses incurred by DBI.

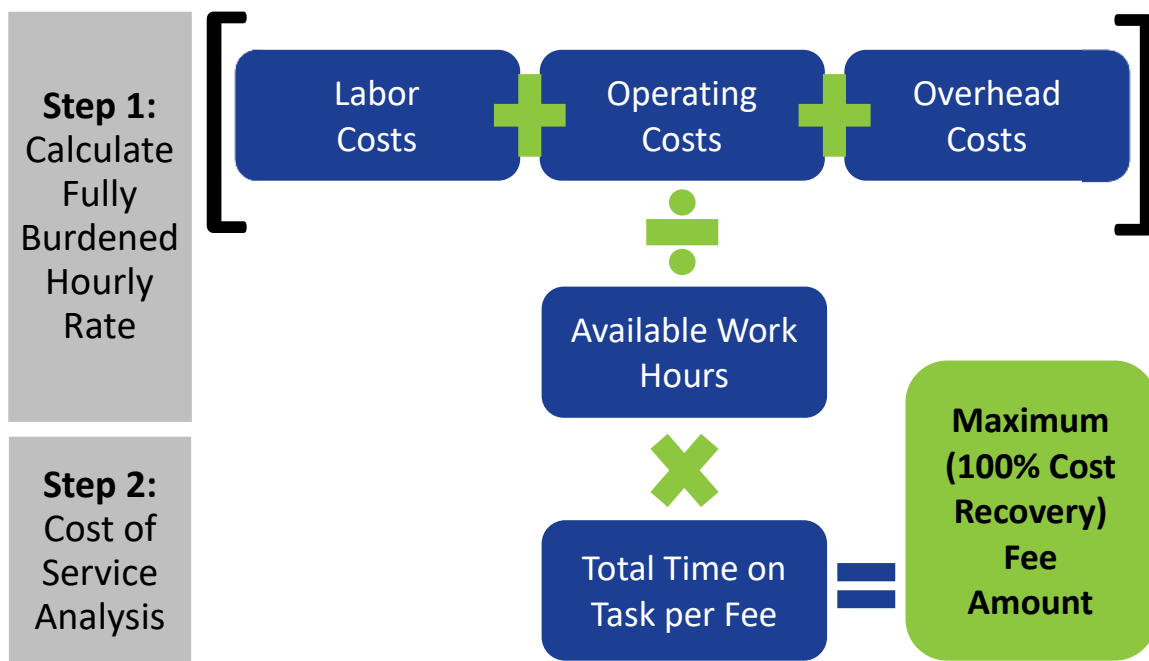
Nearly all the fees reviewed in this Study require specific actions on the part of DBI staff to provide the service or conduct the activity. Since labor is the primary underlying factor in these activities, the Study expresses the full cost of service as a fully burdened cost per labor hour. NBS calculated a composite, fully burdened, hourly rate for each service area applicable to the organization. These rates serve as the basis for further quantifying the average full cost of providing individual services and activities. Determining the fully burdened labor rate for each service area requires two data sets: (1) the full costs of service, and (2) the number of staff hours available to perform those services. NBS derived the hours available based on the complete list of all DBI employees and/or available service hours of its contracted professionals (where applicable).

DBI supplied NBS with the total number of paid labor hours for each employee involved in the delivery of services included in this Study. These available hours represent the amount of productive time available to provide both fee-recoverable and non-fee recoverable services and activities. Available labor hours divided into the annual full costs of service equal the composite, fully burdened, labor rate. Some agencies may also use the resulting rates for purposes other than setting fees, such as calculating the full cost of general services or structuring a cost recovery agreement with another agency or third party.

NBS also assisted DBI in estimating the staff time for the services and activities listed in the DBI's fee schedule. Time tracking records for the fee programs studied as part of this analysis, when available, proved useful in identifying time spent providing general categories of service (e.g., division administration, plan review, inspection, public information assistance, etc.). However, DBI does not systematically track the service time of activities for all individual fee-level services provided. Therefore,

NBS also relied on interviews and questionnaires to develop the necessary data sets of estimated labor time. In many cases, DBI provided estimates of the average amount of time (in minutes and hours) it took to complete a typical service or activity considered on a per-occurrence basis.

It should be noted that the development of these time estimates was not a one-step process but required careful review by both NBS and DBI staff to assess the reasonableness of such estimates. Based on the results of this review, DBI reconsidered its time estimates until all parties were comfortable that the fee models reasonably reflected the average service level provided by DBI. Finally, the fully burdened labor rates calculated in earlier steps were applied at the individual fee level time estimates, yielding an average total cost of providing each fee for service or activity. The graphic below provides a visual representation of the steps discussed in this section.



2.2.2 FEE ESTABLISHMENT

The fee establishment process includes a range of considerations, including the following:

- **Addition to and deletion of fees** – The Study provided each service area with the opportunity to propose additions and deletions to their current fee schedules, as well as re-name, re-organize, and clarify which fees were to be imposed. Many of these fee revisions allowed for better adherence to current practices, as well as the improvement in the calculation, application, and collection of the fees owed by an individual. Some additions to the fee schedule were simply the identification of existing services or activities performed by DBI staff for which no fee is currently charged.
- **Revision to the structure of fees** – In most cases, the focus was to re-align the fee amount to match the costs of service and leave the current structure of fees unchanged. However, in

several cases, fee categories and fee names had to be simplified or re-structured to increase the likelihood of full cost recovery or to enhance the fairness of how the fee is applied to the various types of fee payers.

- **Documentation of the tools used to calculate special cost recovery** –DBI’s fee schedule should include the list of fully burdened rates developed by the Study. Documenting these rates in the fee schedule provides an opportunity for the Board of Supervisors to approve rates for cost recovery under a “time and materials” approach. It also provides clear publication of those rates so that all fee payers can readily reference the basis of any fee amounts. The fee schedule should provide language that supports special forms of cost recovery for activities and services not included in the adopted master fee schedule. In these rare instances, published rates are used to estimate a flat fee or bill on an hourly basis, which is at the department director’s discretion.

2.2.3 COST RECOVERY EVALUATION

The NBS fee model compares the existing fee for each service or activity to the average total cost of service quantified through this analysis. Here are the possible outcomes of the fee analysis:

- Cost recovery rate of 0% - This signifies that there is currently no current recovery of costs from fee revenues (or insufficient information available for evaluation).
- Cost recovery rate of 100% - This means that the fee currently recovers the full cost of service.
- Cost recovery rate between 0% and 100% - This indicates partial recovery of the full cost of service through fees.
- Cost recovery rate greater than 100% - This means that the fee exceeds the full cost of service. User fees and regulatory fees should not exceed the full cost of service.

In all cases, the cost recovery rate achieved by a fee should not be greater than 100%. In most cases, imposing a fee above this threshold could change the definition of the charge from a cost of service based fee to a tax which has other procedural requirements, such as ballot protest or voter approval.

NBS assisted with modeling the “recommended” or “target” level of cost recovery for each fee, established at either 100% or any amount less than the calculated full cost of service. Targets and recommendations reflect discretion on the part of the agency based on a variety of factors, such as existing DBI policies and agency-wide or departmental revenue objectives, economic goals, community values, market conditions, level of demand, and others.

A general method of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question, such as:

- To what degree does the public at large benefit from the service?
- To what degree does the individual or entity requesting, requiring, or causing the service benefit?

When a service or activity benefits the public at large, there is generally little to no recommended fee amount (i.e., 0% cost recovery), reinforcing the fact that a service which truly benefits the public is best funded by general resources of DBI, such as revenues from the General Fund (e.g., taxes). Conversely,

when a service or activity wholly benefits an individual or entity, the cost recovery is generally closer to or equal to 100% of cost recovery from fees collected from the individual or entity.

In some cases, a strict public-versus-private benefit judgment may not be sufficient to finalize a cost recovery target. Any of the following factors and considerations may influence or supplement the public-versus-private benefit perception of a service or activity:

- If optimizing revenue potential is an overriding goal, is it feasible to recover the full cost of service?
- Will increasing fees result in non-compliance or public safety problems?
- Are there desired behaviors or modifications to behaviors of the service population helped or hindered through the degree of pricing for the activities?
- Does current demand for services support a fee increase without adverse impact to the community served or current revenue levels? In other words, would fee increases have the unintended consequence of driving away the population served?
- Is there a good policy basis for differentiating between the type of user (e.g., residents vs. non-residents, residential vs. commercial, non-profit entities, and business entities)?
- Are there broader DBI objectives that merit a less than full cost recovery target from fees, such as economic development goals and local social values?

NBS provided the cost of service calculation based on 100% full cost recovery for each fee item, as well as the framework for DBI to adjust the amount of cost recovery in accordance with its broader goals as they pertain to code compliance, cost recovery, economic development, and social values.

2.2.4 COMPARATIVE FEE SURVEY

Appendix B presents the results of the Comparative Fee Survey for DBI. Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The purpose of a comparison is to provide a sense of the local market pricing for services, and to use that information to gauge the impact of recommendations for fee adjustments.

In this effort, NBS worked with the DBI to choose five comparative agencies – cities of Los Angeles, Oakland, San Diego, San Jose and, Santa Clara. It is important to keep the following in mind when interpreting the general approach to, and use of, comparative survey data:

- Comparative surveys do not provide information about cost recovery policies or procedures inherent in each comparison agency.
- A “market-based” decision to price services below the full cost of service calculation is the same as deciding to subsidize that service.
- Comparative agencies may or may not base their fee amounts on the estimated and reasonable cost of providing services. NBS did not perform the same level of analysis of the comparative agencies’ fees.
- The results of comparative fee surveys are often non-conclusive for many fee categories. Comparison agencies typically use varied terminology for the provision of similar services.

NBS made every reasonable attempt to source each comparison agency's fee schedule from their respective websites and compile a comparison of fee categories and amounts for the most readily comparable fee items that match DBI's existing fee structure.

2.2.5 DATA SOURCES

The following data sources were used to support the cost of service analysis and fee establishment phases of this Study:

- The DBI's Adopted Budget for Fiscal Year 2024-25.
- A complete list of all DBI personnel, salary/wage rates, regular hours, paid benefits, and paid leave amounts provided by DBI.
- Prevailing fee schedules.
- Three-year average of annual permit data.

DBI's adopted budget serves as an important source of information that affects the cost of service results. NBS did not audit or validate DBI's financial documents and budget practices, nor was the cost information adjusted to reflect different levels of service or any specific, targeted performance benchmarks. This Study accepts DBI's budget as a legislatively adopted directive describing the most appropriate and reasonable level of DBI spending. NBS consultants accept the Board of Supervisors' deliberative process and DBI's budget plan and further assert that through this legislative process, DBI has yielded a reasonable and valid expenditure plan to use in setting cost-based fees.

3. DEPARTMENT OF BUILDING INSPECTION

Under the direction and management of the seven-member citizen Building Inspection Commission, the Department of Building Inspection (DBI) oversees the effective, efficient, fair and safe enforcement of the City and County of San Francisco's Building, Housing, Plumbing, Electrical, and Mechanical Codes, along with the Disability Access Regulations. DBI consists of three service areas:

- Permit Services - responsible for all steps of permit issuance to ensure that proposed construction meets all safety requirements in a timely professional manner. This includes:
 - Plan Review Services – responsible for review and approval of all permit applications to assure that proposed construction work meets accessibility, life and structural safety requirements of the code.
 - Technical Services – focuses on code interpretation, code and policy review and development, major emergency response planning and representation at the Board of Appeals, the Code Advisory Committee, the Public Advisory Committee, and other official bodies.
- Inspection Services – inspects buildings for compliance with code requirements, permit scope, and responds to building complaints. This includes:
 - Code Enforcement – investigates complaints of building code violations and compels building owners to fix the violations.
- Administration Services – also known as records management, this service area stores, maintains, and makes available records of buildings, including plans, permit applications, and job cards. This includes:
 - Management Information Services – archive and safeguard DBI's data; to manage network access to files and data; to scan, digitize and store plans, documents and drawings on the network; to develop and maintain an extensive client-server database to support the permitting functions and related complaint and inspection tracking functions; to supply software for common office applications, including: word processing, spreadsheet, database, presentation, telecommunications, and desktop layout; to install, repair, upgrade and maintain desktop computer equipment and peripherals, including printers, plotters, scanners; to provide daily HelpDesk support for computer-related problems, to assist end-users in graphic projects; provide in-house training; research technical issues; and to provide custom reports both for the public and DBI management.
 - Finance services – provide support to the Department in the areas of fiscal management, purchasing, and business analysis. This consists of budget preparation and reconciliation; revenue management; controlling labor and non-labor expenditures, capital expenditures and work order expenditures; accounts payable; performing internal audits, and employee claims management. In the area of purchasing, the division is involved in procuring materials and supplies; vendor identification and interfacing; and contract administration. The division also provides needs and operations analysis, revenue/expenditure analysis, and develops office policies and procedures.

3.1 Cost of Service Analysis

NBS developed a composite, fully burdened, hourly rates for DBI as shown in Table 2 below:

Table 2. Fully Burdened Hourly Rate

Cost Element	Fee for Service: Admin Services	Fee for Service: Permits	Fee for Service: Inspections	Total
Labor	\$ 7,734,052	\$ 8,569,727	\$ 11,110,886	\$ 27,414,666
Recurring Non-Labor	2,849,862	3,157,794	4,094,166	10,101,822
Admin Support Activities	9,902,312	11,546,848	20,710,987	42,160,146
Division Total	\$ 20,486,226	\$ 23,274,368	\$ 35,916,039	\$ 79,676,633
Fully Burdened Hourly Rate	\$ 214	\$ 439	\$ 461	
<i>Reference: Direct Hours Only</i>	95,836	52,979	77,957	

Overtime Rate	\$ 242	\$ 497	\$ 511
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Section 2.2, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. All subsequent cost of service calculations at the individual fee level assume a fully burdened hourly rate of **\$214** for Administration services, **\$439** for Permit services, and **\$461** for Inspection services.

3.2 Fee Establishment

The following is a summary of the overall changes to DBI's fee schedule:

- Table 1A-A (new construction, alteration, no plans): no changes
- Table 1A-B (other building and plan review fees): deletion of fees that are no longer used or needed, such as plan review fees not covered in table 1A-A.
- Table 1A-C (plumbing/mechanical): no changes
- Table 1A-D (hourly rates):
 - Deletion of fees that are no longer used or needed, such as OSHPD inspection rate, and minimum charge for 30 minutes or less.
 - Addition of new fee category for off-hour inspections.
- Table 1A-E (electrical): reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure, such as witness testing.
- Table 1A-F (specialty permits): Deletion of fees that are no longer used or needed, such as:
 - Bleachers permit fee
 - Chimney and flue permit fee
 - Demolition permit work
 - Extra permit work
 - Grading permit fee
 - Recommencement of work not completed

- Subsidewalk construction permit fee
- Table 1A-G (inspections, surveys and reports): Deletion of fees that are no longer used or needed, such as inspection fee, and re-inspection fee.
- Table 1A-H (sign permit fees): table was deleted
- Table 1A-J (miscellaneous fees): no changes
- Table 1A-K (penalties, hearings, code enforcement): Addition of new fee category for subordination, notated as “New” in the Current Fee / Deposit column of Appendix A.11.²
- Table 1A-L (public information):
 - Deletion of fees that are no longer used or needed, such as Electrostatic reproduction, 8.5 inch by 11 inch copy from aperture cards or from electronic copies of building records, and minimum microfilm reproduction charge.
 - Revision to hard copy prints from per page fees to flat fee per request.
- Table 1A-M (boiler fees): no changes
- Table 1A-N (energy conservation): no changes
- Table 1A-P (residential code enforcement and license fees): no changes
- Table 1A-Q (hotel conversion ordinance fees): no changes
- Table 1A-R (refunds): no changes
- Table 1A-S (unreinforced masonry bearing wall building retrofit): table was deleted

3.3 Cost Recovery Evaluation

Appendix A presents the results of the detailed cost recovery analysis of fees for the Department of Building Inspection. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Currently, DBI is recovering approximately 73% of the total cost of providing services from fees. As Table 3 shows, DBI collects approximately \$61.4 million per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, DBI would recover approximately \$84 million.

² Refer to Section 2.2, *Methods of Analysis*, for additional discussion on the Study’s approach to adding, deleting, and revising fee categories.

Table 3. Cost Recovery Outcomes

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
1A-A: New Construction Building Permit	4,729,153	5,939,189	(1,210,036)	80%	5,936,816	100%
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Total	\$ 61,437,168	\$ 83,992,653	\$ (22,555,485)	73%	\$ 75,735,526	90%

* sufficient data regarding activity levels for fees charged was not available for purposes of annual revenue analysis

NBS provided a full cost of service evaluation and the framework for considering fees, while DBI staff recommended fee amounts at the appropriate cost recovery levels at or below full cost amounts.

The “Recommended Fee / Deposit Level” column in Appendix A displays DBI staff’s initially recommended fee amounts. Based on this information, the initial recommendations for adjusted fee amounts are projected to recover approximately 90% of the total costs of providing fee-related services.

4. CONCLUSION

Based on the outcomes of the Cost of Service Analysis, Fee Establishment, and Cost Recovery Evaluation presented in this Study, DBI has prepared a proposed Master Fee Schedule for implementation and included it in the Department's Staff Report.

As discussed throughout this report, the intent of the proposed fee schedule is to improve DBI's recovery of costs incurred to provide individual services, as well as adjust fees where the fees charged exceed the average costs incurred. Predicting the amount to which any adopted fee increases will affect DBI revenues is difficult to quantify. For the near-term, DBI should not count on increased revenues to meet any specific expenditure plan. Experience with the revised fee amounts should be gained first before revenue projections are revised. However, unless there is some significant, long-term change in activity levels at DBI, proposed fee amendments should enhance DBI's cost recovery performance over time, providing it the ability to stretch other resources further for the benefit of the public at-large.

DBI's Master Fee Schedule should become a living document, but handled with care:

- A fundamental purpose of the fee schedule is to provide clarity and transparency to the public and to staff regarding fees imposed by DBI. Once adopted by the Board of Supervisors, the fee schedule is the final word on the amount and method in which fees should be charged and supersedes all previous fee schedules. If it is discovered that the master document is missing certain fees, those fees will eventually need to be added to the master fee schedule and should not exist outside the consolidated, master framework.
- DBI should consider adjusting these user fees and regulatory fees on an annual basis to keep pace with cost inflation. For all fees and charges, for example, DBI could use a Consumer Price Index adjustment that is applied to the new fee schedule. Conducting a comprehensive user fee Study is not an annual requirement, and only becomes worthwhile over time as shifts in organization, local practices, legislative values, or legal requirements result in significant change.

As a final note, it is worth mentioning the path that fees, in general, have taken in the State of California. In recent years, there is more public demand for the precise and equitable accounting of the basis for governmental fees and a greater say in when and how they are charged. It is likely that into the future, user and regulatory fees will require an even greater level of analysis and supporting data to meet the public's growing expectations. An agency's ability to meet these new pressures will depend on the level of technology they invest in their current systems. Continuous improvement and refinement of time tracking abilities will greatly enhance DBI's ability to set fees for service and identify unfunded activities in years to come.

Disclaimer: In preparing this report and the opinions and recommendations included herein, NBS has relied on a number of principal assumptions and considerations with regard to financial matters, conditions and events that may occur in the future. This information and assumptions, including DBI's budgets, time estimate data, and workload information from DBI staff, were provided by sources we believe to be reliable; however, NBS has not independently verified such information and assumptions. While we believe NBS' use of such information and assumptions is reasonable for the purpose of this report, some assumptions will invariably not materialize as stated herein and may vary significantly due to unanticipated events and circumstances. Therefore, the actual results can be expected to vary from those projected to the extent that actual future conditions differ from those assumed by us or provided to us by others.

APPENDIX A

Cost of Service Analysis (Fee Tables)

City/County of San Francisco
Department of Building Inspection - User Fee Study FY 25
Cost of Service Estimate for Fee Related Services and Activities

APPENDIX A.1

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues			
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended	
				\$ 214	\$ 439	\$ 461											
1A-A	NEW CONSTRUCTION BUILDING PERMIT																
	Building Permit Fee is the Plan Issuance Fee plus the Plan Review Fee																
1	New Construction Plan Review Fee																
	\$ 500 base fee up to \$500			0.25	0.25	n/a	0.50	\$ 163	\$ 151	92%	\$ 163	100%	74	\$ 11,174	\$ 12,082	\$ 12,082	
	each additional \$100 or fraction thereof	each add'l \$100		0.000	0.017	n/a	0.02	\$ 7.32	\$ 6.23	n/a	\$ 7.32	n/a	393	\$ 2,448	\$ 2,877	\$ 2,877	
	\$ 2,000 base fee @ 2,000			0.25	0.50	n/a	0.75	\$ 273	\$ 244	89%	\$ 273	100%	234	\$ 57,096	\$ 63,905	\$ 63,905	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.026	0.026	n/a	0.05	\$ 17.01	\$ 14.97	n/a	\$ 17.01	n/a	1,403	\$ 21,003	\$ 23,861	\$ 23,861	
	\$ 50,000 base fee @ \$50,000			1.50	1.75	n/a	3.25	\$ 1,089	\$ 963	88%	\$ 1,089	100%	27	\$ 26,001	\$ 29,415	\$ 29,415	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.010	0.018	n/a	0.03	\$ 10.19	\$ 9.98	n/a	\$ 10.19	n/a	1,392	\$ 13,892	\$ 14,187	\$ 14,187	
	\$ 200,000 base fee @ \$200,000			3.00	4.50	n/a	7.50	\$ 2,618	\$ 2,460	94%	\$ 2,618	100%	10	\$ 24,600	\$ 26,182	\$ 26,182	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.017	0.008	n/a	0.03	\$ 7.22	\$ 6.98	n/a	\$ 7.22	n/a	906	\$ 6,324	\$ 6,545	\$ 6,545	
	\$ 500,000 base fee @ \$500,000			8.00	7.00	n/a	15.00	\$ 4,785	\$ 4,555	95%	\$ 4,785	100%	9	\$ 40,995	\$ 43,068	\$ 43,068	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.016	0.008	n/a	0.02	\$ 6.93	\$ 6.23	n/a	\$ 6.93	n/a	2,326	\$ 14,491	\$ 16,130	\$ 16,130	
	\$ 1,000,000 base fee @ \$100,000,000			16.00	11.00	n/a	27.00	\$ 8,253	\$ 7,671	93%	\$ 8,253	100%	16	\$ 122,736	\$ 132,042	\$ 132,042	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.009	0.009	n/a	0.02	\$ 5.55	\$ 5.49	n/a	\$ 5.55	n/a	13,152	\$ 72,204	\$ 73,008	\$ 73,008	
	\$ 5,000,000 base fee @ 5,000,000			50.00	45.00	n/a	95.00	\$ 30,457	\$ 29,614	97%	\$ 30,457	100%	6	\$ 177,684	\$ 182,743	\$ 182,743	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.002	0.005	n/a	0.01	\$ 2.33	\$ 2.14	n/a	\$ 2.33	n/a	237,942	\$ 509,196	\$ 555,315	\$ 555,315	
	\$ 50,000,000 base fee @ 50,000,000			120.00	250.00	n/a	370.00	\$ 135,479	\$ 125,869	93%	\$ 135,479	100%	7	\$ 881,083	\$ 948,355	\$ 948,355	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.002	0.004	n/a	0.01	\$ 2.10	\$ 2.16	n/a	\$ 2.10	n/a	120,064	\$ 259,338	\$ 252,046	\$ 252,046	
	\$ 100,000,000 base fee @ 100,000,000			200.00	450.00	n/a	650.00	\$ 240,442	\$ 233,969	97%	\$ 240,442	100%	2	\$ 467,938	\$ 480,885	\$ 480,885	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.004	0.004	n/a	0.01	\$ 2.39	\$ 0.97	n/a	\$ 2.39	n/a	53,974	\$ 52,355	\$ 129,140	\$ 129,140	
	\$ 200,000,000 base fee @ 200,000,000			600.00	800.00	n/a	1,400.00	\$ 479,707	\$ 330,569	69%	\$ 479,707	100%	1	\$ 330,569	\$ 479,707	\$ 479,707	
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.003	0.004	n/a	0.01	\$ 2.40	\$ 1.77	n/a	\$ 2.40	n/a	-	\$ -	\$ -	\$ -	

City/County of San Francisco
Department of Building Inspection - User Fee Study FY 25
Cost of Service Estimate for Fee Related Services and Activities

APPENDIX A.1

				Activity Service Cost Analysis				Cost Recovery Analysis					Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
2	New Construction Permit Issuance Fee															
	\$ 500	base fee up to \$500		0.25	n/a	0.25	0.50	\$ 169	\$ 65	39%	\$ 117	69%	2	\$ 130	\$ 337	\$ 234
	each additional \$100 or fraction thereof	each add'l \$100		0.000	n/a	0.017	0.02	\$ 7.68	\$ 2.68	n/a	\$ 4.80	n/a	7	\$ 19	\$ 54	\$ 34
	\$ 2,000	base fee @ 2,000		0.25	n/a	0.50	0.75	\$ 284	\$ 105	37%	\$ 189	67%	36	\$ 3,780	\$ 10,217	\$ 6,804
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.005	n/a	0.005	0.01	\$ 3.51	\$ 6.42	n/a	\$ 5.49	n/a	589	\$ 3,781	\$ 2,069	\$ 3,232
	\$ 50,000	base fee @ \$50,000		0.50	n/a	0.75	1.25	\$ 452	\$ 413	91%	\$ 452	100%	30	\$ 12,390	\$ 13,573	\$ 13,573
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.002	n/a	0.010	0.01	\$ 4.96	\$ 4.28	n/a	\$ 4.96	n/a	1,615	\$ 6,912	\$ 8,016	\$ 8,016
	\$ 200,000	base fee @ \$200,000		0.75	n/a	2.25	3.00	\$ 1,197	\$ 1,055	88%	\$ 1,197	100%	15	\$ 15,825	\$ 17,954	\$ 17,954
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.005	n/a	0.006	0.01	\$ 3.76	\$ 2.99	n/a	\$ 3.76	n/a	1,273	\$ 3,806	\$ 4,782	\$ 4,782
	\$ 500,000	base fee @ \$500,000		2.25	n/a	4.00	6.25	\$ 2,324	\$ 1,952	84%	\$ 2,324	100%	12	\$ 23,424	\$ 27,886	\$ 27,886
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.001	n/a	0.006	0.01	\$ 2.87	\$ 2.68	n/a	\$ 2.87	n/a	2,299	\$ 6,161	\$ 6,601	\$ 6,601
	\$ 1,000,000	base fee @ \$100,000,000		2.50	n/a	7.00	9.50	\$ 3,759	\$ 3,291	88%	\$ 3,759	100%	13	\$ 42,783	\$ 48,872	\$ 48,872
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.005	0.01	\$ 2.47	\$ 2.36	n/a	\$ 2.47	n/a	14,925	\$ 35,223	\$ 36,897	\$ 36,897
	\$ 5,000,000	base fee @ 5,000,000		3.50	n/a	28.00	31.50	\$ 13,648	\$ 12,721	93%	\$ 13,648	100%	10	\$ 127,210	\$ 136,481	\$ 136,481
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.003	0.00	\$ 1.29	\$ 1.20	n/a	\$ 1.29	n/a	163,225	\$ 195,870	\$ 210,466	\$ 210,466
	\$ 50,000,000	base fee @ 50,000,000		12.00	n/a	150.00	162.00	\$ 71,672	\$ 66,541	93%	\$ 71,672	100%	8	\$ 532,328	\$ 573,377	\$ 573,377
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.003	0.00	\$ 1.46	\$ 1.54	n/a	\$ 1.46	n/a	169,177	\$ 260,533	\$ 246,845	\$ 246,845
	\$ 100,000,000	base fee @ 100,000,000		30.00	n/a	300.00	330.00	\$ 144,627	\$ 143,591	99%	\$ 144,627	100%	2	\$ 287,182	\$ 289,254	\$ 289,254
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.005	0.01	\$ 2.37	\$ 1.06	n/a	\$ 2.37	n/a	30,081	\$ 31,886	\$ 71,223	\$ 71,223
	\$ 200,000,000	base fee @ 200,000,000		60.00	n/a	800.00	860.00	\$ 381,396	\$ 24,391	6%	\$ 381,396	100%	2	\$ 48,782	\$ 762,793	\$ 762,793
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.004	0.00	\$ 1.91	\$ 2.17	n/a	\$ 1.91	n/a	-	\$ -	\$ -	\$ -
TOTAL														\$ 4,729,153	\$ 5,939,189	\$ 5,936,816

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-A	ALTERATION BUILDING PERMIT		[1,2]													
	Building Permit Fee is the Plan Issuance Fee plus the Plan Review Fee															
1	Alteration Building Plan Review Fee															
	\$ 500	base fee up to \$500		0.25	0.25	n/a	0.50	\$ 163	\$ 167	102%	\$ 163	100%	1,102	\$ 184,034	\$ 179,922	\$ 179,922
	each additional \$100 or fraction thereof	each add'l \$100		0.000	0.017	n/a	0.02	\$ 7.32	\$ 3.37	n/a	\$ 6.45	n/a	979	\$ 3,299	\$ 7,168	\$ 6,313
	\$ 2,000	base fee @ 2,000		0.25	0.50	n/a	0.75	\$ 273	\$ 217	79%	\$ 260	95%	3,320	\$ 720,440	\$ 906,679	\$ 863,200
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.026	0.036	n/a	0.06	\$ 21.58	\$ 20.44	n/a	\$ 21.86	n/a	59,796	\$ 1,222,230	\$ 1,290,595	\$ 1,306,909
	\$ 50,000	base fee @ \$50,000		1.50	2.25	n/a	3.75	\$ 1,309	\$ 1,198	92%	\$ 1,309	100%	2,425	\$ 2,905,150	\$ 3,174,554	\$ 3,174,554
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.012	0.023	n/a	0.04	\$ 12.74	\$ 12.22	n/a	\$ 12.74	n/a	118,419	\$ 1,447,080	\$ 1,509,189	\$ 1,509,189
	\$ 200,000	base fee @ \$200,000		3.25	5.75	n/a	9.00	\$ 3,221	\$ 3,032	94%	\$ 3,221	100%	788	\$ 2,389,216	\$ 2,537,965	\$ 2,537,965
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.019	0.015	n/a	0.03	\$ 10.69	\$ 9.98	n/a	\$ 10.69	n/a	78,644	\$ 784,867	\$ 840,453	\$ 840,453
	\$ 500,000	base fee @ \$500,000		9.00	10.25	n/a	19.25	\$ 6,427	\$ 6,026	94%	\$ 6,427	100%	345	\$ 2,078,970	\$ 2,217,249	\$ 2,217,249
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.018	0.009	n/a	0.03	\$ 7.58	\$ 6.87	n/a	\$ 7.58	n/a	61,479	\$ 422,361	\$ 466,127	\$ 466,127
	\$ 1,000,000	base fee @ \$100,000,000		18.00	14.50	n/a	32.50	\$ 10,218	\$ 9,459	93%	\$ 10,218	100%	292	\$ 2,762,028	\$ 2,983,584	\$ 2,983,584
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.009	0.011	n/a	0.02	\$ 6.97	\$ 6.23	n/a	\$ 6.97	n/a	283,790	\$ 1,768,012	\$ 1,979,286	\$ 1,979,286
	\$ 5,000,000	base fee @ 5,000,000		55.00	60.00	n/a	115.00	\$ 38,116	\$ 34,391	90%	\$ 38,116	100%	53	\$ 1,822,723	\$ 2,020,129	\$ 2,020,129
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.002	0.004	n/a	0.01	\$ 2.02	\$ 1.92	n/a	\$ 2.02	n/a	536,387	\$ 1,029,863	\$ 1,081,297	\$ 1,081,297
	\$ 50,000,000	base fee @ 50,000,000		130.00	230.00	n/a	360.00	\$ 128,831	\$ 120,813	94%	\$ 128,831	100%	8	\$ 966,504	\$ 1,030,646	\$ 1,030,646
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.002	0.005	n/a	0.01	\$ 2.78	\$ 2.36	n/a	\$ 2.78	n/a	182,308	\$ 430,247	\$ 506,529	\$ 506,529
	\$ 100,000,000	base fee @ 100,000,000		225.00	500.00	n/a	725.00	\$ 267,752	\$ 238,688	89%	\$ 267,752	100%	6	\$ 1,432,128	\$ 1,606,512	\$ 1,606,512
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.004	0.004	n/a	0.01	\$ 2.67	\$ 0.86	n/a	\$ 2.67	n/a	290,136	\$ 249,517	\$ 773,427	\$ 773,427
	\$ 200,000,000	base fee @ 200,000,000		650.00	900.00	n/a	1,550.00	\$ 534,326	\$ 324,938	61%	\$ 534,326	100%	3	\$ 974,814	\$ 1,602,978	\$ 1,602,978
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.003	0.005	n/a	0.01	\$ 2.67	\$ 1.83	n/a	\$ 2.67	n/a	162,550	\$ 297,467	\$ 434,273	\$ 434,273

				Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
2	Alteration Building Permit Issuance Fee															
	\$ 500	base fee up to \$500		0.25	n/a	0.25	0.50	\$ 169	\$ 71	42%	\$ 128	76%	1,048	\$ 74,408	\$ 176,713	\$ 134,144
	each additional \$100 or fraction thereof	each add'l \$100		0.000	n/a	0.017	0.02	\$ 7.68	\$ 1.45	n/a	\$ 2.67	n/a	863	\$ 1,251	\$ 6,627	\$ 2,301
	\$ 2,000	base fee @ 2,000		0.25	n/a	0.50	0.75	\$ 284	\$ 93	33%	\$ 168	59%	3,112	\$ 289,416	\$ 883,178	\$ 522,816
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.005	n/a	0.005	0.01	\$ 3.51	\$ 8.76	n/a	\$ 5.93	n/a	57,060	\$ 499,846	\$ 200,446	\$ 338,101
	\$ 50,000	base fee @ \$50,000		0.50	n/a	0.75	1.25	\$ 452	\$ 514	114%	\$ 452	100%	2,227	\$ 1,144,678	\$ 1,007,533	\$ 1,007,533
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.002	n/a	0.010	0.01	\$ 4.96	\$ 5.24	n/a	\$ 4.96	n/a	107,117	\$ 561,293	\$ 531,665	\$ 531,665
	\$ 200,000	base fee @ \$200,000		0.75	n/a	2.25	3.00	\$ 1,197	\$ 1,300	109%	\$ 1,197	100%	649	\$ 843,700	\$ 776,806	\$ 776,806
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.005	n/a	0.006	0.01	\$ 3.76	\$ 4.28	n/a	\$ 3.76	n/a	62,486	\$ 267,440	\$ 234,717	\$ 234,717
	\$ 500,000	base fee @ \$500,000		2.25	n/a	4.00	6.25	\$ 2,324	\$ 2,584	111%	\$ 2,324	100%	247	\$ 638,248	\$ 573,984	\$ 573,984
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.001	n/a	0.006	0.01	\$ 2.87	\$ 2.94	n/a	\$ 2.87	n/a	44,301	\$ 130,245	\$ 127,195	\$ 127,195
	\$ 1,000,000	base fee @ \$100,000,000		2.50	n/a	7.00	9.50	\$ 3,759	\$ 4,056	108%	\$ 3,759	100%	227	\$ 920,712	\$ 853,385	\$ 853,385
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.005	0.01	\$ 2.47	\$ 2.68	n/a	\$ 2.47	n/a	219,655	\$ 588,675	\$ 543,028	\$ 543,028
	\$ 5,000,000	base fee @ 5,000,000		3.50	n/a	28.00	31.50	\$ 13,648	\$ 14,774	108%	\$ 13,648	100%	25	\$ 369,350	\$ 341,204	\$ 341,204
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.003	0.00	\$ 1.29	\$ 1.08	n/a	\$ 1.29	n/a	115,989	\$ 125,268	\$ 149,559	\$ 149,559
	\$ 50,000,000	base fee @ 50,000,000		12.00	n/a	150.00	162.00	\$ 71,672	\$ 63,419	88%	\$ 71,672	100%	-	\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.003	0.00	\$ 1.46	\$ 1.69	n/a	\$ 1.46	n/a	-	\$ -	\$ -	\$ -
	\$ 100,000,000	base fee @ 100,000,000		30.00	n/a	300.00	330.00	\$ 144,627	\$ 147,944	102%	\$ 144,627	100%	-	\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.005	0.01	\$ 2.37	\$ 0.97	n/a	\$ 2.37	n/a	-	\$ -	\$ -	\$ -
	\$ 200,000,000	base fee @ 200,000,000		60.00	n/a	800.00	860.00	\$ 381,396	\$ 244,544	64%	\$ 381,396	100%	-	\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.000	n/a	0.004	0.00	\$ 1.91	\$ 2.22	n/a	\$ 1.91	n/a	-	\$ -	\$ -	\$ -
TOTAL													\$ 30,345,480	\$ 33,554,602	\$ 33,256,981	

				Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-A	NO PLANS PERMIT															
1	No Plans Permit - Permit Issuance Fee															
	\$ 500	base fee up to \$500		0.25	n/a	0.25	0.50	\$ 169	\$ 193	114%	\$ 169	100%	1,017	\$ 196,281	\$ 171,486	\$ 171,486
	each additional \$100 or fraction thereof	each add'l \$100		0.000	n/a	0.017	0.02	\$ 7.68	\$ 4.28	n/a	\$ 7.68	n/a	1,921	\$ 8,222	\$ 14,751	\$ 14,751
	\$ 2,000	base fee @ 2,000		0.25	n/a	0.50	0.75	\$ 284	\$ 257	91%	\$ 284	100%	5,584	\$ 1,435,088	\$ 1,584,726	\$ 1,584,726
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.026	n/a	0.005	0.03	\$ 7.97	\$ 6.23	n/a	\$ 7.97	n/a	92,068	\$ 573,584	\$ 733,444	\$ 733,444
	\$ 50,000	base fee @ \$50,000		1.50	n/a	0.75	2.25	\$ 666	\$ 556	83%	\$ 666	100%	629	\$ 349,724	\$ 419,028	\$ 419,028
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.030	n/a	0.015	0.05	\$ 13.32	\$ 3.06	n/a	\$ 13.32	n/a	17,134	\$ 52,430	\$ 228,287	\$ 228,287
	\$200,000+	flat							Plans required for submittal		Plans required for submittal					
TOTAL														\$ 2,615,329	\$ 3,151,721	\$ 3,151,721

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-B	OTHER BUILDING PERMIT AND PLAN REVIEW FEES															
	Building Permit Fee is the Plan Issuance Fee plus the Plan Review Fee															
1	Back Check Fee	hourly		1.00	0.00	n/a	1.00	\$ 214	\$ 200	94%	\$ 214	100%	740	\$ 148,016	\$ 158,203	\$ 158,203
2	Commencement of work not started (expired permit)															
	a. Building, plumbing, mechanical, or electric permit fee	per review							75% of current fee		75% of original fee					
	b. Plan Review Fee	per review							100% of current fee		100% of original fee					
3	Permit Facilitator Fee	hourly - 3 hr min		1.00	0.00	n/a	1.00	\$ 214	\$ 200	94%	\$ 214	100%	-	\$ -	\$ -	\$ -
4	Pre-application Plan Review Fee															
	Central Permit Bureau Processing Fee	per review							See table 1A-J		See table 1A-J					
	Plan Review	hourly (min 4 hrs)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 239	54%	10	\$ 2,000	\$ 4,393	\$ 2,390
5	Reduced Plan Review Fee (Repeat Plan Check)	per review							50% of plan review fee		50% of plan review fee					
6	Sign Plan Review Fee	per review							See table 1A-A		See table 1A-A					
									25% of plan review fee. Min \$500							
7	Site Permit Fee	per review		10.00	15.00	0.00	25.00	\$ 8,727	\$ 3,561	41%	\$ 4,987	57%	205	\$ 728,794	\$ 1,786,128	\$ 1,020,639
8	Premium Plan Review Fee															
	Submitted Application	per hour		0.00	1.00	0.00	1.00	\$ 497	50% of Plan Review fee + \$1000	%	\$ 497	100%	-	\$ -	\$ -	\$ -
	Over the Counter (by appointment)	per hour		0.00	1.00	0.00	1.00	\$ 497	50% of Plan Review fee + \$400	%	\$ 497	100%	-	\$ -	\$ -	\$ -
9	Other Services	per review							Hourly rate per table 1A-D		Hourly rate per table 1A-D					
TOTAL													\$ 878,810	\$ 1,948,724	\$ 1,181,232	

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-C	PLUMBING/MECHANICAL ISSUANCE AND INSPECTION FEES															
	Permit Issuance Fees by Category															
1	Category 1P															
	Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or a single kitchen or bathroom remodel (maximum two inspections)	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 171	60%	\$ 205	72%	6,116	\$ 1,045,836	\$ 1,735,707	\$ 1,253,780
2	Category 1M															
	Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump) (maximum two inspections)	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 160	56%	\$ 193	68%	2,066	\$ 330,560	\$ 586,326	\$ 398,738
3	Category 2PA															
	Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) (maximum three inspections)	per permit		0.25	0.00	1.00	1.25	\$ 514	\$ 294	57%	\$ 352	68%	3,516	\$ 1,033,704	\$ 1,807,766	\$ 1,237,632
4	Category 2PB															
	Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent) (maximum four inspections)	per permit		0.25	0.00	1.25	1.50	\$ 629	\$ 428	68%	\$ 513	82%	1,619	\$ 692,932	\$ 1,018,889	\$ 830,547
5	Category 2M															
	Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less (maximum three inspections)	per permit		0.25	0.00	0.75	1.00	\$ 399	\$ 257	64%	\$ 309	77%	460	\$ 118,220	\$ 183,529	\$ 142,140
6	Category 3PA															
	7 – 12 Dwelling Units (maximum five inspections)	per permit		0.50	0.00	2.00	2.50	\$ 1,028	\$ 615	60%	\$ 739	72%	-	\$ -	\$ -	\$ -
7	Category 3PB															
	13 – 36 Dwelling Units (maximum eight inspections)	per permit		1.00	0.00	4.00	5.00	\$ 2,057	\$ 1,230	60%	\$ 1,479	72%	-	\$ -	\$ -	\$ -
8	Category 3PC															
	Over 36 Dwelling Units (maximum 30 inspections)	per permit		4.00	0.00	16.00	20.00	\$ 8,226	\$ 5,134	62%	\$ 6,173	75%	-	\$ -	\$ -	\$ -
9	Category 3MA															
	7 – 12 Dwelling Units (maximum six inspections)	per permit		2.00	0.00	2.00	4.00	\$ 1,349	\$ 615	46%	\$ 740	55%	-	\$ -	\$ -	\$ -
10	Category 3MB															
	13 – 36 Dwelling Units (maximum eight inspections)	per permit		2.00	0.00	4.75	6.75	\$ 2,616	\$ 1,230	47%	\$ 1,472	56%	-	\$ -	\$ -	\$ -
11	Category 3MC															
	Over 36 Dwelling Units (maximum 30 inspections)	per permit		8.00	0.00	20.00	28.00	\$ 10,924	\$ 5,134	47%	\$ 6,150	56%	-	\$ -	\$ -	\$ -
12	Category 4PA															

City/County of San Francisco
Department of Building Inspection - User Fee Study FY 25
Cost of Service Estimate for Fee Related Services and Activities

APPENDIX A.5

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
	Fire sprinklers – one and two family dwelling units (maximum three inspections)	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 160	56%	\$ 193	68%	345	\$ 55,200	\$ 97,910	\$ 66,585
13	Category 4PB															
	Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor (maximum two inspections per floor)	per permit		0.25	1.00	0.25	1.50	\$ 608	\$ 267	44%	\$ 322	53%	1,233	\$ 329,211	\$ 749,577	\$ 397,026
14	Category 5P/5M															
	Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less. (maximum two inspections per floor)	per permit		0.50	0.00	1.00	1.50	\$ 568	\$ 348	61%	\$ 419	74%	1,233	\$ 429,084	\$ 699,845	\$ 516,627
15	Category 6PA															
	Restaurants (New and Remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom (maximum four inspections)	per permit		0.50	0.00	1.00	1.50	\$ 568	\$ 333	59%	\$ 398	70%	85	\$ 28,305	\$ 48,246	\$ 33,830
16	Category 6PB															
	Restaurants (New and Remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom (maximum seven inspections)	per permit		1.00	0.00	3.00	4.00	\$ 1,596	\$ 941	59%	\$ 1,125	70%	19	\$ 17,879	\$ 30,322	\$ 21,375
17	Category 8															
	New Boiler installations over 200k Btu	per permit		0.50	0.00	1.00	1.50	\$ 568	\$ 294	52%	\$ 353	62%	623	\$ 183,162	\$ 353,612	\$ 219,919
18	Category 9P/M															
	Surveys	per permit		0.25	0.00	1.00	1.25	\$ 514	\$ 321	62%	\$ 386	75%	13	\$ 4,173	\$ 6,684	\$ 5,018
19	Category 10P/M															
	Condominium Conversions	per permit		0.25	0.00	1.25	1.50	\$ 629	\$ 390	62%	\$ 469	75%	-	\$ -	\$ -	\$ -
20	Category 11P/M															
	Miscellaneous	per permit		0.00	0.00	0.75	0.75	\$ 346	\$ 182	53%	\$ 219	63%	310	\$ 56,420	\$ 107,116	\$ 67,890
21	Boiler Maintenance Program															
	(Permit to Operate – PTO) See Table 1A-M – Boiler Fees for additional boiler related fees.	per permit		0.25	0.00	0.25	0.50	\$ 169	\$ 56	33%	\$ 67	40%	-	\$ -	\$ -	\$ -
22	Standard Inspection Fees															
	Re-inspection or additional inspection per SFBC Section 108A.8	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 200	43%	\$ 329	71%	-	\$ -	\$ -	\$ -
	Re-inspection or additional inspection after normal business hours	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 511	\$ 364	71%	\$ 435	85%	287	\$ 104,468	\$ 146,708	\$ 124,845
TOTAL														\$ 4,966,528	\$ 9,135,288	\$ 6,879,003

				Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-D	STANDARD HOURLY RATES															
1	Plan Review	hourly		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
2	Inspection	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
	Off-hour Inspection	hourly		0.00	0.00	1.00	1.00	\$ 511	\$ 273	53%	\$ 511	100%	-	\$ -	\$ -	\$ -
3	Administration	hourly		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 214	100%	-	\$ -	\$ -	\$ -
TOTAL														\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-E	ELECTRICAL PERMIT ISSUANCE AND INSPECTION FEES															
1	Category 1 General Wiring: Residential Buildings up to 10,000 sq. ft.															
	Up to 10 outlets and/or devices (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 171	61%	\$ 205	73%	2,012	\$ 344,052	\$ 563,833	\$ 412,460
	11 to 20 outlets and/or devices (up to 2 inspections)	each		0.35	0.00	0.75	1.10	\$ 420	\$ 257	61%	\$ 307	73%	2,359	\$ 606,263	\$ 991,611	\$ 724,213
	Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade (up to 3 inspections)	each		0.42	0.00	1.00	1.42	\$ 550	\$ 321	58%	\$ 386	70%	2,520	\$ 808,920	\$ 1,385,450	\$ 972,720
	More than 40 outlets and/or devices (up to 4 inspections)	each		0.52	0.00	1.50	2.02	\$ 802	\$ 449	56%	\$ 537	67%	1,561	\$ 700,889	\$ 1,251,164	\$ 838,257
	Buildings of 5,000 to 10,000 sq. ft. area (up to 5 inspections)	each		0.53	0.00	2.25	2.78	\$ 1,151	\$ 642	56%	\$ 772	67%	125	\$ 80,250	\$ 143,827	\$ 96,500
2	Category 2 General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.															
	Up to 5 outlets and/or devices (up to 2 inspection)	each		0.35	0.00	0.75	1.10	\$ 420	\$ 257	61%	\$ 307	73%	534	\$ 137,238	\$ 224,468	\$ 163,938
	6 to 20 outlets and/or devices (up to 3 inspections)	each		0.42	0.00	1.25	1.67	\$ 665	\$ 385	58%	\$ 461	69%	390	\$ 150,150	\$ 259,334	\$ 179,790
	Areas up to 2,500 sq. ft. (up to 4 inspections)	each	[2]	0.52	0.00	1.50	2.02	\$ 802	\$ 513	64%	\$ 617	77%	364	\$ 186,732	\$ 291,751	\$ 224,588
	2,501 to 5,000 sq. ft. (up to 6 inspections)	each	[2]	0.72	0.00	2.50	3.22	\$ 1,305	\$ 770	59%	\$ 928	71%	225	\$ 173,250	\$ 293,621	\$ 208,800
	5,001 to 10,000 sq. ft. (up to 8 inspections)	each	[2]	0.92	0.00	4.00	4.92	\$ 2,039	\$ 1,283	63%	\$ 1,538	75%	145	\$ 186,035	\$ 295,626	\$ 223,010
	10,001 to 30,000 sq. ft. (up to 12 inspections)	each	[2]	1.32	0.00	8.00	9.32	\$ 3,967	\$ 2,567	65%	\$ 3,069	77%	165	\$ 423,555	\$ 654,582	\$ 506,385
	30,001 to 50,000 sq. ft. (up to 18 inspections)	each	[2]	2.22	0.00	15.00	17.22	\$ 7,385	\$ 5,134	70%	\$ 6,153	83%	21	\$ 107,814	\$ 155,075	\$ 129,213
	50,001 to 100,000 sq. ft. (up to 24 inspections)	each	[2]	4.90	0.00	24.50	29.40	\$ 12,335	\$ 7,700	62%	\$ 9,255	75%	15	\$ 115,500	\$ 185,024	\$ 138,825
	100,001 to 500,000 sq. ft. (up to 48 inspections)	each	[2]	5.83	0.00	48.00	53.83	\$ 23,361	\$ 15,401	66%	\$ 18,433	79%	10	\$ 154,010	\$ 233,612	\$ 184,330
	500,001 to 1,000,000 sq. ft. (up to 120 inspections)	each	[2]	25.90	0.00	130.00	155.90	\$ 65,429	\$ 34,652	53%	\$ 41,519	63%	3	\$ 103,956	\$ 196,288	\$ 124,557
	1,000,001 sq. ft. or more (up to 240 inspections)	each	[2]	51.57	0.00	260.00	311.57	\$ 130,809	\$ 69,304	53%	\$ 82,990	63%	-	\$ -	\$ -	\$ -
3	Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)															
	225 amps rating or less	each		0.23	0.00	0.75	0.98	\$ 395	\$ 257	65%	\$ 308	78%	1,236	\$ 317,652	\$ 488,731	\$ 380,688
	250 to 500 amps	each		0.23	0.00	1.25	1.48	\$ 626	\$ 385	62%	\$ 460	74%	136	\$ 52,360	\$ 85,105	\$ 62,560
	600 to 1000 amps	each		0.23	0.00	1.75	1.98	\$ 856	\$ 513	60%	\$ 615	72%	98	\$ 50,274	\$ 83,900	\$ 60,270
	1,200 to 2,000 amps	each		0.23	0.00	2.25	2.48	\$ 1,086	\$ 770	71%	\$ 924	85%	33	\$ 25,410	\$ 35,854	\$ 30,492
	More than 2,000 amps	each		0.23	0.00	3.50	3.73	\$ 1,662	\$ 1,027	62%	\$ 1,231	74%	28	\$ 28,756	\$ 46,546	\$ 34,468
	600 volts or more	each		0.23	0.00	3.50	3.73	\$ 1,662	\$ 1,027	62%	\$ 1,231	74%	-	\$ -	\$ -	\$ -
	150 kva rating or less	each		0.23	0.00	1.00	1.23	\$ 511	\$ 257	50%	\$ 308	60%	-	\$ -	\$ -	\$ -
	151 kva or more	each		0.23	0.00	1.25	1.48	\$ 626	\$ 385	62%	\$ 460	74%	-	\$ -	\$ -	\$ -
	Fire Pump Installations	each		0.23	0.00	2.50	2.73	\$ 1,202	\$ 513	43%	\$ 617	51%	4	\$ 2,052	\$ 4,807	\$ 2,468

				Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
4	Category 4 Installation of Fire Warning and Controlled Devices (Use Category 4 for installations separate from the scope of work in Categories 1 or 2)															
	Up to 2,500 sq. ft. (up to 2 inspections)	each		0.35	0.00	1.00	1.35	\$ 536	\$ 257	48%	\$ 308	58%	101	\$ 25,957	\$ 54,089	\$ 31,108
	2,501 to 5,000 sq. ft. (up to 3 inspections)	each		0.42	0.00	1.50	1.92	\$ 780	\$ 385	49%	\$ 460	59%	25	\$ 9,625	\$ 19,503	\$ 11,500
	5,001 to 10,000 sq. ft. (up to 6 inspections)	each		0.72	0.00	2.50	3.22	\$ 1,305	\$ 770	59%	\$ 928	71%	18	\$ 13,860	\$ 23,490	\$ 16,704
	10,001 to 30,000 sq. ft. (up to 8 inspections)	each		0.92	0.00	3.75	4.67	\$ 1,924	\$ 1,283	67%	\$ 1,539	80%	7	\$ 8,981	\$ 13,465	\$ 10,773
	30,001 to 50,000 sq. ft. (up to 12 inspections)	each		1.52	0.00	7.50	9.02	\$ 3,780	\$ 2,567	68%	\$ 3,087	82%	3	\$ 7,701	\$ 11,339	\$ 9,261
	50,001 to 100,000 sq. ft. (up to 18 inspections)	each		2.22	0.00	15.00	17.22	\$ 7,385	\$ 5,134	70%	\$ 6,153	83%	-	\$ -	\$ -	\$ -
	100,001 to 500,000 sq. ft. (up to 24 inspections)	each		2.92	0.00	24.00	26.92	\$ 11,681	\$ 7,700	66%	\$ 9,217	79%	2	\$ 15,400	\$ 23,361	\$ 18,434
	500,001 to 1,000,000 sq. ft. (up to 60 inspections)	each		5.62	0.00	55.00	60.62	\$ 26,540	\$ 17,326	65%	\$ 20,822	78%	-	\$ -	\$ -	\$ -
	1,000,001 sq. ft. or more (up to 120 inspections)	each		14.12	0.00	100.00	114.12	\$ 49,089	\$ 34,652	71%	\$ 41,466	84%	-	\$ -	\$ -	\$ -
5	Fire Warning and Controlled Devices (Retrofit Systems)															
	Buildings of not more than 6 dwelling units (up to 2 Inspections)	each		0.35	0.00	1.25	1.60	\$ 651	\$ 385	59%	\$ 462	71%	5	\$ 1,925	\$ 3,254	\$ 2,310
	Buildings of not more than 12 dwelling units (up to 3 Inspections)	each		0.42	0.00	2.00	2.42	\$ 1,010	\$ 513	51%	\$ 615	61%	7	\$ 3,591	\$ 7,073	\$ 4,305
	Buildings of not more than 12 dwelling units and non-residential occupancy - Building up to 3 floors (up to 4 Inspections)	each		0.52	0.00	2.50	3.02	\$ 1,262	\$ 770	61%	\$ 923	73%	21	\$ 16,170	\$ 26,507	\$ 19,383
	4 - 9 floors (up to 8 inspections)	each		0.92	0.00	4.50	5.42	\$ 2,269	\$ 1,540	68%	\$ 1,853	82%	13	\$ 20,020	\$ 29,499	\$ 24,089
	10 - 20 floors (up to 12 inspections)	each		1.52	0.00	7.25	8.77	\$ 3,664	\$ 2,567	70%	\$ 3,074	84%	3	\$ 7,701	\$ 10,993	\$ 9,222
	21 - 30 floors (up to 18 inspections)	each		2.22	0.00	15.00	17.22	\$ 7,385	\$ 5,134	70%	\$ 6,153	83%	-	\$ -	\$ -	\$ -
	More than 30 floors (up to 24 inspections)	each		2.92	0.00	24.00	26.92	\$ 11,681	\$ 7,700	66%	\$ 9,217	79%	-	\$ -	\$ -	\$ -
6	Category 5 Miscellaneous Installations		[5]													
	Remodel/Upgrade of Existing Hotel Guest/SRO Rooms - Up to 6 rooms (up to 3 inspections)	each		0.42	0.00	1.25	1.67	\$ 665	\$ 321	48%	\$ 386	58%	27	\$ 8,667	\$ 17,954	\$ 10,422
	Each additional group of 3 rooms	each		0.23	0.00	0.50	0.73	\$ 280	\$ 160	57%	\$ 192	69%	115	\$ 18,400	\$ 32,227	\$ 22,080
	Data Communications, and Wireless Systems 10 cables or less	each		0.13	0.00	0.25	0.38	\$ 144	Exempt	%	Exempt	%	-	\$ -	\$ -	\$ -
	11 to 500 cables (1 Inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	347	\$ 63,154	\$ 97,242	\$ 75,646
	Each additional group of 100 cables	each		0.00	0.00	0.25	0.25	\$ 115	\$ 27	23%	\$ 32	28%	95	\$ 2,565	\$ 10,942	\$ 3,040
	Security Systems, up to 10 components or less (1 Inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	135	\$ 24,570	\$ 37,832	\$ 29,430
	includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies															
	Each additional group of 10 components	each		0.00	0.00	0.25	0.25	\$ 115	\$ 11	10%	\$ 13	11%	514	\$ 5,654	\$ 59,202	\$ 6,682

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
	Office Workstations, Up to 5 or less (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	288	\$ 52,416	\$ 80,708	\$ 62,784
	Each additional group of 10 workstations	each		0.00	0.00	0.25	0.25	\$ 115	\$ 53	46%	\$ 64	56%	2,025	\$ 107,325	\$ 233,236	\$ 129,600
	Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)	each		0.35	0.00	1.00	1.35	\$ 536	\$ 257	48%	\$ 308	58%	26	\$ 6,682	\$ 13,924	\$ 8,008
	Each additional group of 10 booths	each		0.00	0.00	0.25	0.25	\$ 115	\$ 27	23%	\$ 32	28%	152	\$ 4,104	\$ 17,507	\$ 4,864
	Exterior Electrical Sign (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	106	\$ 19,292	\$ 29,705	\$ 23,108
	Interior Electrical Sign (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	21	\$ 3,822	\$ 5,885	\$ 4,578
	each additional sign, at the same address	each		0.00	0.00	0.25	0.25	\$ 115	\$ 43	37%	\$ 51	44%	97	\$ 4,171	\$ 11,172	\$ 4,947
	Garage Door Operator (Requiring receptacle installation) (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	42	\$ 7,644	\$ 11,770	\$ 9,156
	Quarterly Permits	each		0.00	0.00	1.25	1.25	\$ 576	\$ 401	70%	\$ 480	83%	6	\$ 2,406	\$ 3,455	\$ 2,880
	Maximum five outlets in any one location (1 inspection)															
	Survey, per hour or fraction thereof	hourly		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	30	\$ 5,460	\$ 8,407	\$ 6,540
	Survey, Research, and Report preparation, per hour or fraction thereof	hourly		1.00	0.00	0.75	1.75	\$ 559	\$ 321	57%	\$ 386	69%	6	\$ 1,926	\$ 3,356	\$ 2,316
	Witness Testing: life safety, fire warning, emergency, and energy management systems															
	Hourly Rate: First hour	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 326	71%	1,190	\$ 216,580	\$ 548,249	\$ 387,940
	Off-hour inspections: First 2 hours	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 511	\$ 364	71%	\$ 511	100%	1,659	\$ 603,876	\$ 848,042	\$ 848,042
	Additional off-hourly rate	hourly		0.00	0.00	1.00	1.00	\$ 511	\$ 273	53%	\$ 511	100%	-	\$ -	\$ -	\$ -
	Energy Management, HVAC Controls, and Low-Voltage Wiring Systems															
	1 - 10 floors (3 inspections)	each		0.58	0.00	2.00	2.58	\$ 1,046	\$ 513	49%	\$ 615	59%	125	\$ 64,125	\$ 130,765	\$ 76,875
	each additional floor	each		0.00	0.00	0.25	0.25	\$ 115	\$ 53	46%	\$ 64	56%	30	\$ 1,590	\$ 3,455	\$ 1,920
	Solar Photovoltaic Systems															
	10 KW rating or less	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	1,022	\$ 186,004	\$ 286,400	\$ 222,796
	Each additional 10 KW (up to 2 inspections)	each		0.00	0.00	0.50	0.50	\$ 230	\$ 107	46%	\$ 193	84%	203	\$ 21,721	\$ 46,762	\$ 39,179
	Standard Hourly Inspection Rate	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
7	Standard Inspection Fees - For each inspection, re-inspection, or additional inspection required per SFBC Section 108A.8.	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
TOTAL														\$ 6,790,928	\$ 11,955,577	\$ 9,163,052

				Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-F	SPECIALTY PERMIT															
1	Garage Door Permit Fee															
	Each garage door in an existing building	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 149	52%	\$ 223	79%	-	\$ -	\$ -	\$ -
2	House Moving Permit Fee	hourly (3 hr min)		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
3	Re-roofing Permit fee															
	Single-Family Homes and Duplexes	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 171	60%	\$ 257	91%	1,907	\$ 326,126	\$ 541,249	\$ 490,142
	for all others	per permit		1.50	0.00	0.75	2.25	\$ 666	\$ 257	39%	\$ 386	58%	-	\$ -	\$ -	\$ -
4	Strong Motion Instrumentation Program Fee															
	Group R Occupancies of 3 stories or less, except hotels and motels	per permit							.00013 times the valuation		.00013 times the valuation					
	Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	per permit							.00024 times the valuation		.00024 times the valuation					
	Minimum Fee	per permit							\$ 2		\$ 2					
TOTAL														\$ 326,126	\$ 541,249	\$ 490,142

				Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-G	INSPECTIONS, SURVEYS AND REPORTS															
1	Off-hours inspection	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 511	\$ 182	36%	\$ 273	53%	-	\$ -	\$ -	\$ -
2	Pre-application Inspection	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -
3	Report of residential records (3R)	per permit		1.00	0.00	0.00	1.00	\$ 214	\$ 171	80%	\$ 213	100%	-	\$ -	\$ -	\$ -
4	Duplication of Plans Admin Fee	per permit		0.75	0.00	0.00	0.75	\$ 160	\$ 56	35%	\$ 83	52%	-	\$ -	\$ -	\$ -
5	Survey of nonresidential buildings:	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -
6	Survey of residential buildings for any purpose or Condo Conversions															
	Single unit	per permit		3.00	0.00	9.00	12.00	\$ 4,788	\$ 1,872	39%	\$ 2,804	59%	69	\$ 129,456	\$ 331,089	\$ 193,907
	Two to four units	per permit		3.00	0.00	10.00	13.00	\$ 5,248	\$ 2,460	47%	\$ 3,698	70%	-	\$ -	\$ -	\$ -
	Five or more units															
	Base fee (plus hourly inspection - see below)	flat		3.00	0.00	15.00	18.00	\$ 7,552	\$ 2,460	33%	\$ 3,690	49%	-	\$ -	\$ -	\$ -
	Hourly inspection fee	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 273	59%	-	\$ -	\$ -	\$ -
7	Hotels:															
	Includes up to 10 guest rooms	per permit		3.00	0.00	10.00	13.00	\$ 5,248	\$ 1,628	31%	\$ 2,449	47%	-	\$ -	\$ -	\$ -
	11+ guest rooms (first 11)	per permit		3.00	0.00	10.00	13.00	\$ 5,248	\$ 2,139	41%	\$ 3,216	61%	-	\$ -	\$ -	\$ -
	each additional guest room beyond 11	each		0.25	0.00	0.25	0.50	\$ 169	\$ 40	23%	\$ 59	35%	-	\$ -	\$ -	\$ -
8	Temporary Certificate of Occupancy	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
TOTAL														\$ 129,456	\$ 331,089	\$ 193,907

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-J	MISCELLANEOUS FEES															
1	Central Permit Bureau Processing Fee for Miscellaneous Permits from other disciplines	hourly (min one-half hour)		1.00	0.00	0.00	1.00	\$ 214	\$ 56	26%	\$ 83	39%	2,945	\$ 164,939	\$ 629,607	\$ 244,463
2	Building Numbers (each entrance)															
	New address	each		2.00	0.00	0.00	2.00	\$ 428	\$ 111	26%	\$ 167	39%	-	\$ -	\$ -	\$ -
	Change of existing address or lot number	each		2.00	0.00	0.00	2.00	\$ 428	\$ 225	53%	\$ 336	79%	377	\$ 84,900	\$ 161,321	\$ 126,784
3	Extension of Time: application cancellation and permit expiration:															
	Each application extension (in Plan Review)	per permit	[1]	2.25	0.00	0.00	2.25	\$ 481	\$ 171	36%	\$ 298	62%	-	\$ -	\$ -	\$ -
	Each permit extension	per permit		2.25	0.00	0.00	2.25	\$ 481	\$ 199	41%	\$ 298	62%	135	\$ 26,798	\$ 64,931	\$ 40,230
4	Product approvals (Alternative Materials)	hourly (3 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	General approval - Initial or reinstatement	hourly (3 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	General approval - modification or revision	hourly (3 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	General approval - biannual renewal	hourly (3 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
5	California Building Standards Commission Fee	per permit							Pursuant to the provisions of California Health and Safety Code Sections 18931.6, 18931.7 and 18938.39.		Pursuant to the provisions of California Health and Safety Code Sections 18931.6, 18931.7 and 18938.39.					
6	Vacant building - Initial and annual registration fee	hourly (min 4.5 hrs)		0.00	0.00	1.00	1.00	\$ 461	\$ 182	39%	\$ 273	59%	12	\$ 2,133	\$ 5,405	\$ 3,203
7	Night noise permit	flat		1.00	1.00	0.00	2.00	\$ 653	NEW	%	\$ 632	97%	-	\$ -	\$ -	\$ -
TOTAL														\$ 278,769	\$ 861,264	\$ 414,679

[Notes]

[1] Plus 20% of all plan review fees

				Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-K	PENALTIES, HEARINGS, CODE ENFORCEMENT ASSESSMENTS															
1	Abatement Appeals Board Hearing, Filing Fee	per case		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 326	71%	1,191	\$ 216,768	\$ 548,725	\$ 388,277
2	Board of Examiners Filing Fees															
	Each appeal for variance from interpretation requirements	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	each appeal for approval of substitute materials construction or methods of construction	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
3	Building Official's Abatement Order Hearing	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
4	Emergency Order	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
5	Exceeding the scope of approved permit	per permit							Two times the Permit Issuance fee		Two times the Permit Issuance fee					
6	Access Appeals Commission															
	Filing Fee	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	Request for Rehearing	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
7	Lien recordation charges	per permit	[1]	1.25	0.00	0.00	1.25	\$ 267	\$ 174	65%	\$ 267	100%	-	\$ -	\$ -	\$ -

				Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
8	Work without permit: Investigation Fee															
	Building, Electrical, Plumbing or Mechanical Code Violations	per permit						Nine times the Permit Issuance Fee plus the original permit fee		Nine times the Permit Issuance Fee plus the original permit fee						
9	Building Inspection Commission Hearing Fees:															
	Notice of Appeal	hourly (4 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 359	82%	-	\$ -	\$ -	\$ -
	Request for Jurisdiction	hourly (4 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 359	82%	-	\$ -	\$ -	\$ -
	Request for Rehearing	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 359	82%	-	\$ -	\$ -	\$ -
10	Additional Hearings required by Code	hourly (4 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 359	82%	-	\$ -	\$ -	\$ -
11	Violation monitoring fee (in-house)	per hr/per month (one-half hr min)		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 200	94%	-	\$ -	\$ -	\$ -
12	Subordination	per instance		3.00	0.00	0.00	3.00	\$ 641	NEW	%	\$ 641	100%	-	\$ -	\$ -	\$ -
TOTAL														\$ 216,768	\$ 548,725	\$ 388,277

[Notes]

[1] Current fee or 10% of unpaid balance, whichever is greater.

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-L	PUBLIC INFORMATION															
1	Public notification and record keeping fees															
	Structural addition notice	per permit		0.75	0.00	0.00	0.75	\$ 160	\$ 56	35%	\$ 160	100%	566	\$ 31,714	\$ 90,796	\$ 90,796
	Affidavit record maintenance	per permit		0.25	0.00	0.00	0.25	\$ 53	\$ 15	28%	\$ 53	100%	-	\$ -	\$ -	\$ -
	Posting of notices (change of use)	per permit		0.75	0.00	0.00	0.75	\$ 160	\$ 56	35%	\$ 160	100%	-	\$ -	\$ -	\$ -
	Requesting notice of permit issuance (each address) per year	per permit		0.50	0.00	0.00	0.50	\$ 107	\$ 56	52%	\$ 107	100%	-	\$ -	\$ -	\$ -
	30-inch by 30-inch (762 mm by 762 mm) sign	per permit		0.25	0.00	0.00	0.25	\$ 53	\$ 15	28%	\$ 53	100%	105	\$ 1,570	\$ 5,594	\$ 5,594
2	Demolition:															
	Notice of application and permit issuance by area/interested parties: 1 area (1 area = 2 square blocks)	per permit		1.25	0.00	0.00	1.25	\$ 267	\$ 111	42%	\$ 267	100%	-	\$ -	\$ -	\$ -
3	Notices:															
	300-foot (91.44 m) notification letters	per hour		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 214	100%	-	\$ -	\$ -	\$ -
	Residential tenants notification	per hour		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 214	100%	-	\$ -	\$ -	\$ -
	Reproduction and dissemination of public information		[1]													
4	Certification of copies															
	1 to 10 pages with staff verification	flat							\$ 15		\$ 22					
	Each additional 10 pages or fraction thereof	each 10 pages							\$ 3.50		\$ 5.00					
5	Hard copy prints:															
	8.5 inch by 11 inch copy from microfilm roll	per request							\$ 0.10		\$ 5.00					
	11 inch by 17 inch copy of plans	per request							\$ 0.10		\$ 5.00					
6	Research and Delivery of Electronic Records	per request							NEW		\$ 30					
7	Records Retention Fee (per page of plans)	per page							\$ 0.10		\$ 0.10					
TOTAL														\$ 33,285	\$ 96,390	\$ 96,390

				Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-M	BOILER FEES															
1	Permit to install or replace	per permit						See Table 1A-C - Category 8		See Table 1A-C - Category 8						
2	Permit to operate (certificate issued)	hourly (one-half hr min)		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 145	68%	-	\$ -	\$ -	\$ -
3	Renew permit to operate (certificate issued)	hourly (one-half hr min)	[1]	1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 145	68%	16,846	\$ 1,869,851	\$ 3,600,966	\$ 2,442,598
4	Replacement of issued permit to operate	hourly (one-half hr min)		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 145	68%	-	\$ -	\$ -	\$ -
5	Connection to utility company provided steam (includes permit to operate)	hourly (one-half hr min)		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 145	68%	-	\$ -	\$ -	\$ -
6	Boiler Maintenance Program	per permit		0.50	0.00	0.00	0.50	\$ 107	\$ 56	52%	\$ 73	68%	-	\$ -	\$ -	\$ -
TOTAL														\$ 1,869,851	\$ 3,600,966	\$ 2,442,598

[Notes]

- [1] Renewal required:
1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)
 2. Water heaters when alteration or replacement permits are issued.

				Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-N	ENERGY CONSERVATION															
1	Single-family dwellings and two family dwellings															
	Initial Inspection	per permit		0.50	0.00	1.00	1.50	\$ 568	\$ 182	32%	\$ 273	48%	-	\$ -	\$ -	\$ -
	Compliance Inspection	per permit		0.00	0.00	0.50	0.50	\$ 230	\$ 91	40%	\$ 136	59%	-	\$ -	\$ -	\$ -
2	Apartment houses and residential hotels															
	Up to 20 rooms - Initial Inspection	per permit		1.00	0.00	1.00	2.00	\$ 674	\$ 273	40%	\$ 409	61%	-	\$ -	\$ -	\$ -
	Each additional 10 rooms or portion thereof	each additional 10 rooms		0.00	0.00	0.50	0.50	\$ 230	\$ 91	40%	\$ 136	59%	-	\$ -	\$ -	\$ -
	Up to 20 rooms - Compliance Inspection	per permit		0.00	0.00	0.75	0.75	\$ 346	\$ 136	39%	\$ 204	59%	-	\$ -	\$ -	\$ -
	Each additional 10 rooms or portion thereof	each additional 10 rooms		0.00	0.00	0.50	0.50	\$ 230	\$ 56	24%	\$ 83	36%	-	\$ -	\$ -	\$ -
	Energy reports and certificates	per permit		0.50	0.00	0.00	0.50	\$ 107	\$ 56	52%	\$ 84	79%	-	\$ -	\$ -	\$ -
	Filing fee for appeals	per permit		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 167	78%	-	\$ -	\$ -	\$ -
	Certification of qualified energy inspector	per permit		0.25	0.00	0.95	1.20	\$ 491	\$ 214	44%	\$ 320	65%	-	\$ -	\$ -	\$ -
TOTAL														\$ -	\$ -	\$ -

				Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-P	RESIDENTIAL CODE ENFORCEMENT & LICENSE FEES															
1	One and Two family dwelling unit fees	per unit		0.50	0.00	0.00	0.50	\$ 107	\$ 60	56%	\$ 107	100%	17,001	\$ 1,020,060	\$ 1,817,103	\$ 1,817,103
2	Apartment house license fees															
	Apartment houses of 3 to 12 units	per annum		0.25	0.00	1.00	1.25	\$ 514	\$ 375	73%	\$ 514	100%	14,282	\$ 5,355,750	\$ 7,343,151	\$ 7,343,151
	Apartment houses of 13 to 30 units	per annum		0.50	0.00	1.50	2.00	\$ 798	\$ 561	70%	\$ 798	100%	1,615	\$ 906,015	\$ 1,288,692	\$ 1,288,692
	Apartment houses of more than 30 units (first)	per annum		1.00	0.00	2.00	3.00	\$ 1,135	\$ 561	49%	\$ 1,012	89%	1,000	\$ 561,000	\$ 1,135,191	\$ 1,012,000
	each additional 10 units	each additional 10 units		0.50	0.00	0.00	0.50	\$ 107	\$ 63	59%	\$ 107	100%	-	\$ -	\$ -	\$ -
3	Hotel license fees:															
	Hotels of 6 to 29 rooms	per annum		1.00	0.00	1.00	2.00	\$ 674	\$ 294	44%	\$ 530	79%	341	\$ 100,254	\$ 229,997	\$ 180,730
	Hotels of 30 to 59 rooms	per annum		1.25	0.00	1.25	2.50	\$ 843	\$ 541	64%	\$ 843	100%	185	\$ 100,085	\$ 155,973	\$ 155,973
	Hotels of 60 to 149 rooms	per annum		1.50	0.00	1.50	3.00	\$ 1,012	\$ 672	66%	\$ 1,012	100%	180	\$ 120,960	\$ 182,109	\$ 182,109
	Hotels of 150 to 200 rooms	per annum		1.50	0.00	2.00	3.50	\$ 1,242	\$ 759	61%	\$ 1,242	100%	29	\$ 22,011	\$ 36,020	\$ 36,020
	Hotels of more than 200 rooms (first)	per annum		2.00	0.00	2.50	4.50	\$ 1,579	\$ 759	48%	\$ 1,579	100%	43	\$ 32,637	\$ 67,910	\$ 67,910
	each additional 25 rooms	additional 25 rooms		0.50	0.00	0.00	0.50	\$ 107	\$ 63	59%	\$ 107	100%	-	\$ -	\$ -	\$ -
TOTAL														\$ 8,218,772	\$ 12,256,147	\$ 12,083,689

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis					Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)			Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp							Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461									
1A-Q	HOTEL CONVERSION ORDINANCE FEES														
1	Annual unit usage report	flat		1.00	0.00	0.00	\$ 214	\$ 113	53%	\$ 170	80%	336	\$ 37,914	\$ 71,723	\$ 57,039
2	Appeal of initial or annual status determination	hourly	[1]	0.00	0.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -
3	Challenge to claims of exemption														
	Usage report	flat		0.50	0.00	0.00	\$ 107	\$ 56	52%	\$ 84	79%	-	\$ -	\$ -	\$ -
	Claim of exemption based on low-income housing	flat		0.00	0.00	2.00	\$ 921	\$ 364	40%	\$ 546	59%	-	\$ -	\$ -	\$ -
	Claim of exemption based on partially completed conversion	flat		0.00	0.00	3.00	\$ 1,382	\$ 545	39%	\$ 820	59%	-	\$ -	\$ -	\$ -
4	Complaint or unlawful conversion	flat		0.50	0.00	0.00	\$ 107	\$ 56	%	\$ 84	79%	-	\$ -	\$ -	\$ -
	Determination by Department of Real Estate and cost of independent appraisals	flat						Actual Costs		Actual Costs					
5	Initial unit usage report	flat		0.00	0.00	2.00	\$ 921	\$ 364	40%	\$ 546	59%	-	\$ -	\$ -	\$ -
6	Permit to convert	flat		0.75	0.00	3.25	\$ 1,658	\$ 545	33%	\$ 818	49%	-	\$ -	\$ -	\$ -
7	Request for hearing to exceed 25% tourist season rental limit:														
	Inspection staff review	hourly		0.00	0.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -
	Statement of exemption - Hearing Officer Fee	flat		0.00	0.00	2.00	\$ 921	\$ 364	40%	\$ 543	59%	-	\$ -	\$ -	\$ -
8	Unsuccessful challenge:														
	Usage report														
	Inspection staff review	hourly		0.00	0.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -
	Statement of exemption - Hearing Officer Fee	flat		0.00	0.00	2.00	\$ 921	\$ 364	40%	\$ 546	59%	-	\$ -	\$ -	\$ -
	Request for winter rental:														
	Standard Hourly Inspection Fee	hourly		0.00	0.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -
TOTAL													\$ 37,914	\$ 71,723	\$ 57,039

[Notes]

[1] Pursuant to Section 110A, this code shall apply for Department Inspector's work on such request plus fees for Hearing Officer

				Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-R	REFUNDS															
1	Application or Permit Issuance Fee:															
	Building, Plumbing, Electrical or Mechanical Permit Issuance Fee	flat	[1]	1.50	0.00	0.00	1.50	\$ 321	\$ 184	57%	\$ 277	86%	-	\$ -	\$ -	\$ -
2	Plan Review Fees	each	[2]	1.50	0.00	0.00	1.50	\$ 321	\$ 184	57%	\$ 277	86%	-	\$ -	\$ -	\$ -
3	Miscellaneous Fees:	flat	[3]	1.50	0.00	0.00	1.50	\$ 321	\$ 60	%	\$ 277	86%	-	\$ -	\$ -	\$ -
TOTAL														\$ -	\$ -	\$ -

[Notes]

- [1] Amount paid less current fee or actual costs, whichever is greater. No refunds after work started.
[2] Amount determined by the building official less current fee. No refunds after application deemed acceptable for Dept of Building Inspection Plan Review.
[3] Amount paid less current fee. No refunds for less than current fee amount.

APPENDIX B

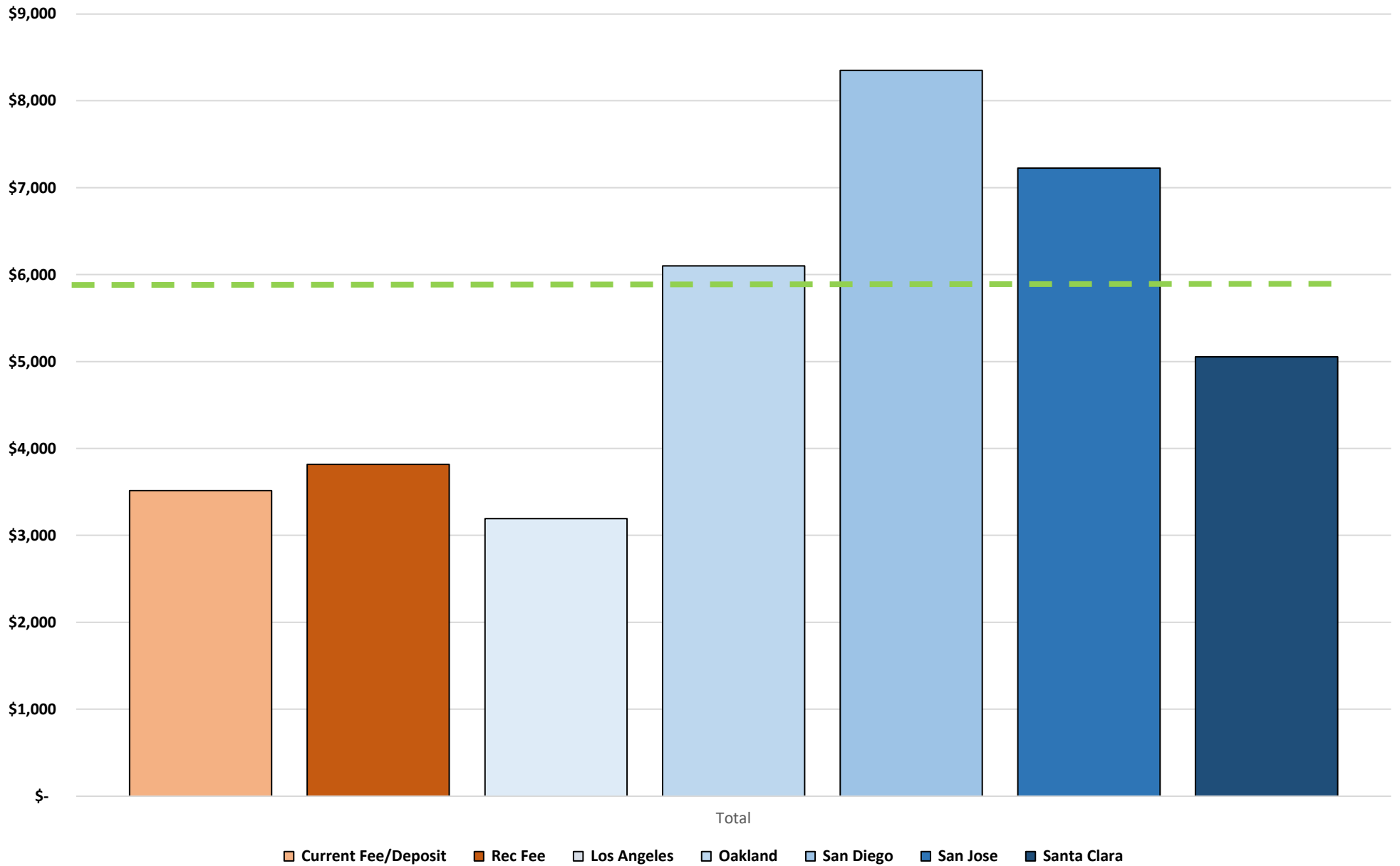
Comparative Fee Survey

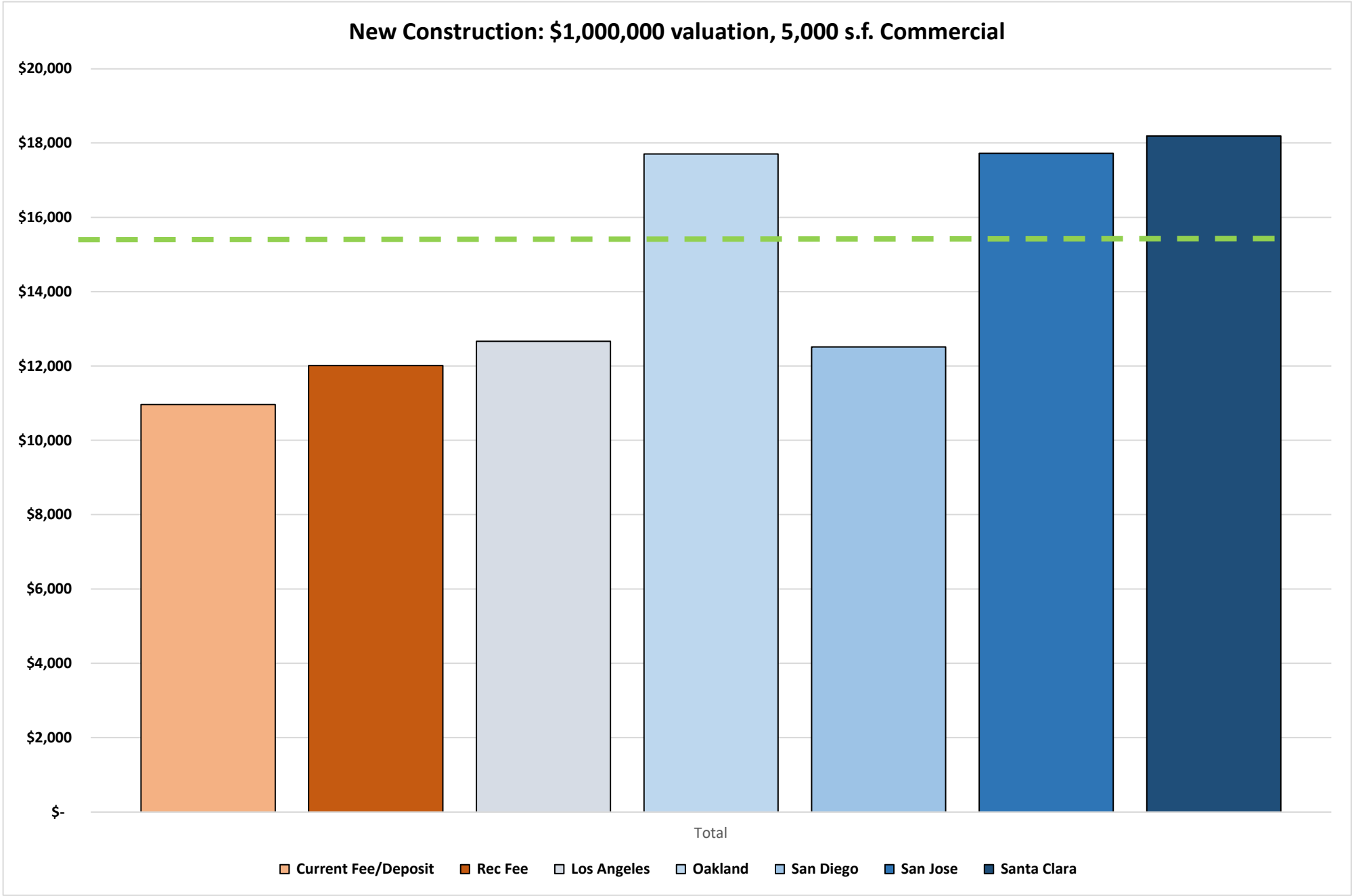
City/County of San Francisco					Comparison Agencies					Average of Agencies Surveyed
Fee No.	Fee Name	Current Fee/Deposit	Full Cost Recovery	Rec Fee	Los Angeles	Oakland	San Diego	San Jose	Santa Clara	
1	New Construction: \$200,000 valuation, 1,000 s.f. SFD									
	Total	\$ 3,515	\$ 3,815	\$ 3,815	\$ 3,194	\$ 6,100	\$ 8,350	\$ 7,226	\$ 5,055	\$ 5,985
	Plan Check	\$ 2,460	\$ 2,618	\$ 2,618	\$ 1,486	\$ 3,389	\$ 4,925	\$ 2,304	\$ 2,637	
	Permit/Inspection	\$ 1,055	\$ 1,197	\$ 1,197	\$ 1,708	\$ 2,711	\$ 3,425	\$ 4,922	\$ 2,418	
	Fee unit type	valuation			valuation	valuation	s.f.	s.f.	s.f.	
2	New Construction: \$1,000,000 valuation, 5,000 s.f. Commercial									
	Total	\$ 10,962	\$ 12,012	\$ 12,012	\$ 12,663	\$ 17,705	\$ 12,512	\$ 17,722	\$ 18,187	\$ 15,758
	Plan Check	\$ 7,671	\$ 8,253	\$ 8,253	\$ 5,579	\$ 9,836	\$ 7,985	\$ 9,648	\$ 8,410	
	Permit/Inspection	\$ 3,291	\$ 3,759	\$ 3,759	\$ 7,084	\$ 7,869	\$ 4,527	\$ 8,074	\$ 9,777	
	Fee unit type	valuation			valuation	valuation	s.f.	s.f.	s.f.	
3	New Construction: \$5,000,000 valuation, 15,000 s.f. Commercial									
	Total	\$ 42,335	\$ 44,105	\$ 44,105	\$ 51,141	\$ 73,685	\$ 16,855	\$ 31,726	\$ 49,280	\$ 44,538
	Plan Check	\$ 29,614	\$ 30,457	\$ 30,457	\$ 22,449	\$ 40,936	\$ 11,626	\$ 15,264	\$ 24,380	
	Permit/Inspection	\$ 12,721	\$ 13,648	\$ 13,648	\$ 28,693	\$ 32,749	\$ 5,229	\$ 16,462	\$ 24,900	
	Fee unit type	valuation			valuation	valuation	s.f.	s.f.	s.f.	
4	Alteration: \$50,000 valuation, 500 s.f. room addition									
	Total	\$ 1,712	\$ 1,761	\$ 1,761	\$ 1,080	\$ 2,771	\$ 2,075	\$ 2,828	\$ 2,610	\$ 2,273
	Plan Check	\$ 1,198	\$ 1,309	\$ 1,309	\$ 549	\$ 1,540	\$ 552	\$ 1,008	\$ 1,317	
	Permit/Inspection	\$ 514	\$ 452	\$ 452	\$ 530	\$ 1,232	\$ 1,523	\$ 1,820	\$ 1,293	
	Fee unit type	valuation			valuation	valuation	s.f.	s.f.	s.f.	
5	Water Service, Sewer Replacement, Plumbing Fixture (Res)									
	Total	\$ 171	\$ 284	\$ 205	\$ 55	\$ 157	\$ 649	\$ 583	\$ 312	\$ 351
	Plan Check	\$ 57	\$ 95	\$ 68	\$ 55	\$ 26	\$ 304	\$ 288	\$ 312	
	Permit/Inspection	\$ 114	\$ 189	\$ 137		\$ 131	\$ 345	\$ 295		
	Fee unit type	per permit			per unit	per unit	per unit	hourly		

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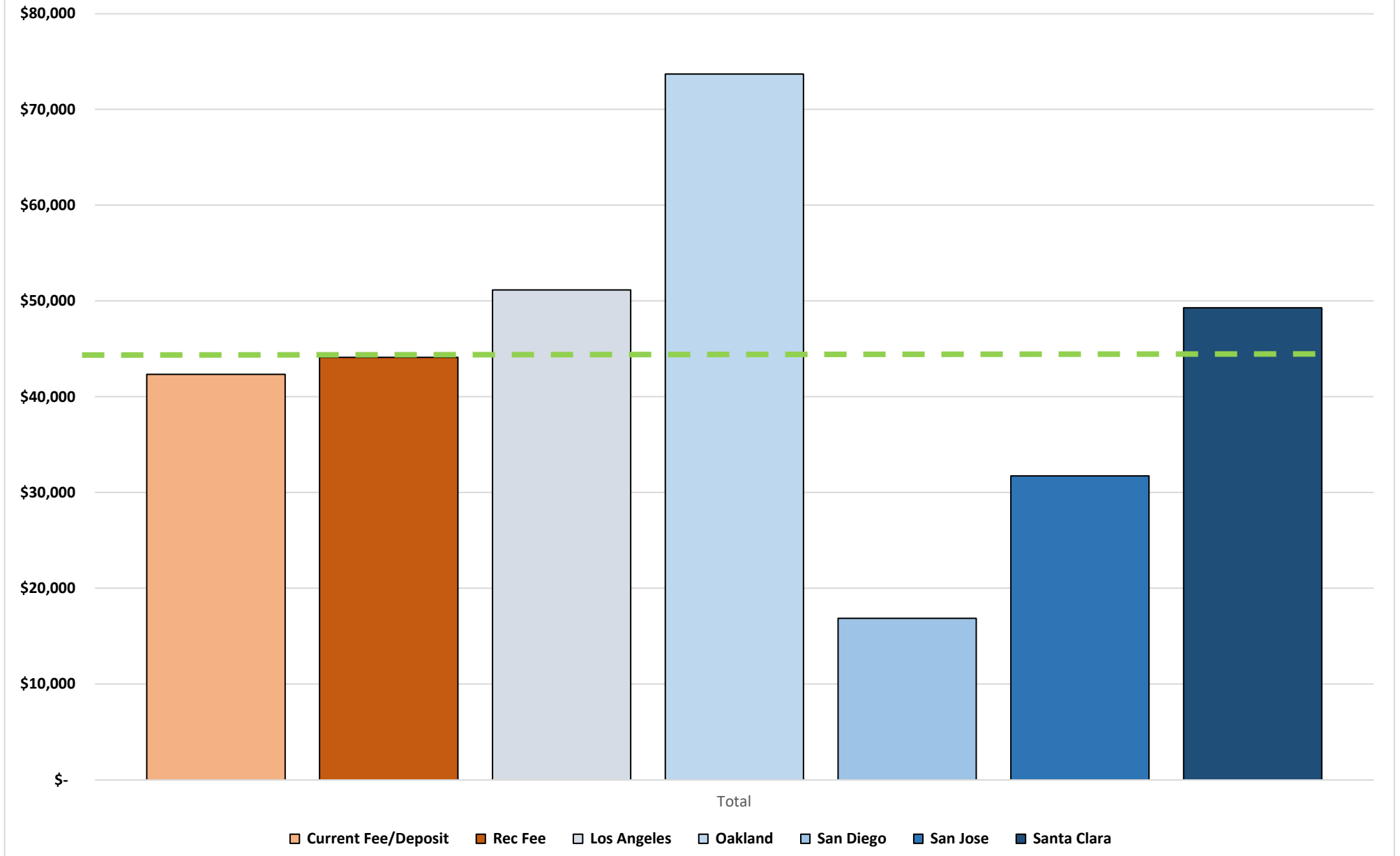
City/County of San Francisco					Comparison Agencies					Average of Agencies Surveyed
Fee No.	Fee Name	Current Fee/Deposit	Full Cost Recovery	Rec Fee	Los Angeles	Oakland	San Diego	San Jose	Santa Clara	
6	Fire Sprinklers One and Two Family Units									
	Total	\$ 160	\$ 284	\$ 193	\$ 64	\$ 178	\$ -	\$ 668	\$ -	\$ 303
	Plan Check	\$ 53	\$ 95	\$ 64	\$ 64	\$ 30	no comp	\$ 336	no comp	
	Permit/Inspection	\$ 107	\$ 189	\$ 129		\$ 148	no comp	\$ 332	no comp	
	Fee unit type	per permit			1-10 sprinkler heads	per unit	each	hourly	each	
7	Hourly Rates: Plan Review									
	Total	\$ 200	\$ 439	\$ 439	\$ 104	\$ 270	\$ 304	\$ 288	\$ 220	\$ 237
	Plan Check	\$ 200	\$ 439	\$ 439	\$ 104	\$ 270	\$ 304	\$ 288	\$ 220	
	Fee unit type	hourly			hourly	hourly	hourly	hourly	hourly	
8	Hourly Rates: Inspection									
	Total	\$ 182	\$ 461	\$ 461	\$ 104	\$ 406	\$ 248	\$ 295	\$ 220	\$ 255
	Permit/Inspection	\$ 182	\$ 461	\$ 461	\$ 104	\$ 406	\$ 248	\$ 295	\$ 220	
	Fee unit type	hourly			hourly	hourly	hourly	hourly	hourly	
9	Up to 10 Outlets and/or Devices Res. Up to 10,000 s.f.									
	Total	\$ 171	\$ 280	\$ 205	\$ 55	\$ 77	\$ 664	\$ 295	\$ 147	\$ 248
	Permit/Inspection	\$ 171	\$ 280	\$ 205	\$ 55	\$ 77	\$ 664	\$ 295	\$ 147	
	Fee unit type	per permit			each	per unit	per unit	hourly	each	
10	Exterior Electrical Sign (1 inspection)									
	Total	\$ 182	\$ 280	\$ 218	\$ 55	\$ 167	\$ 449	\$ 295	\$ 184	\$ 230
	Permit/Inspection	\$ 182	\$ 280	\$ 218	\$ 55	\$ 167	\$ 449	\$ 295	\$ 184	
	Fee unit type	each			each	per unit	each	hourly	per unit	
11	Solar Photovoltaic Systems 10 kW or less									
	Total	\$ 182	\$ 280	\$ 218	\$ 270	\$ 540	\$ 451	\$ 295	\$ 542	\$ 420
	Permit/Inspection	\$ 182	\$ 280	\$ 218	\$ 270	\$ 540	\$ 451	\$ 295	\$ 542	
	Fee unit type	flat			each	each	each	hourly	each	
12	Re-roofing Permit Single Family Home									
	Total	\$ 171	\$ 284	\$ 257	\$ -	\$ -	\$ 370	\$ 320	\$ 734	\$ 475
	Permit/Inspection	\$ 171	\$ 284	\$ 257	no comp	no comp	\$ 370	\$ 320	\$ 734	
	Fee unit type	per permit			each	each	hourly	each	each	

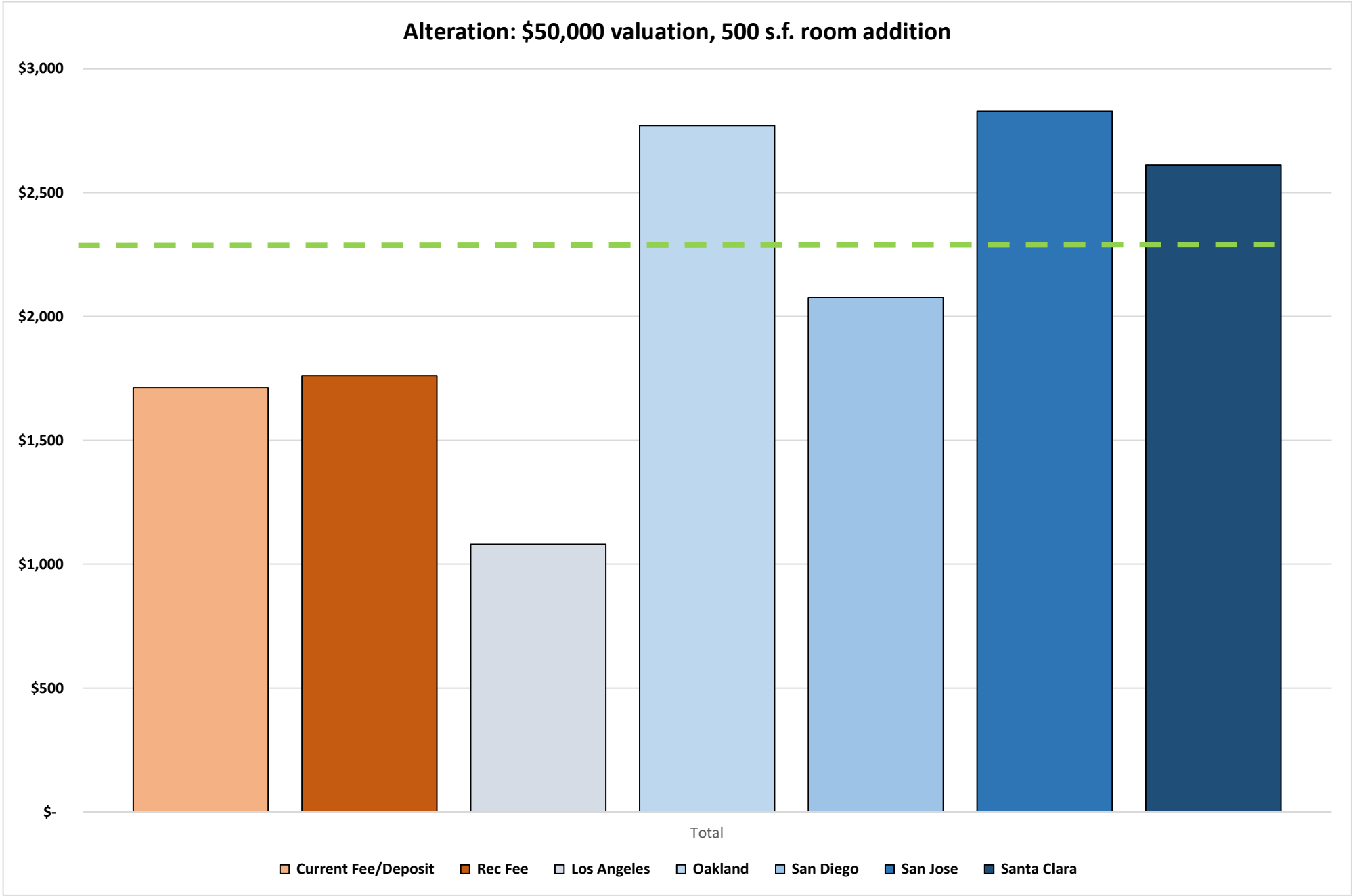
New Construction: \$200,000 valuation, 1000 s.f. SFD



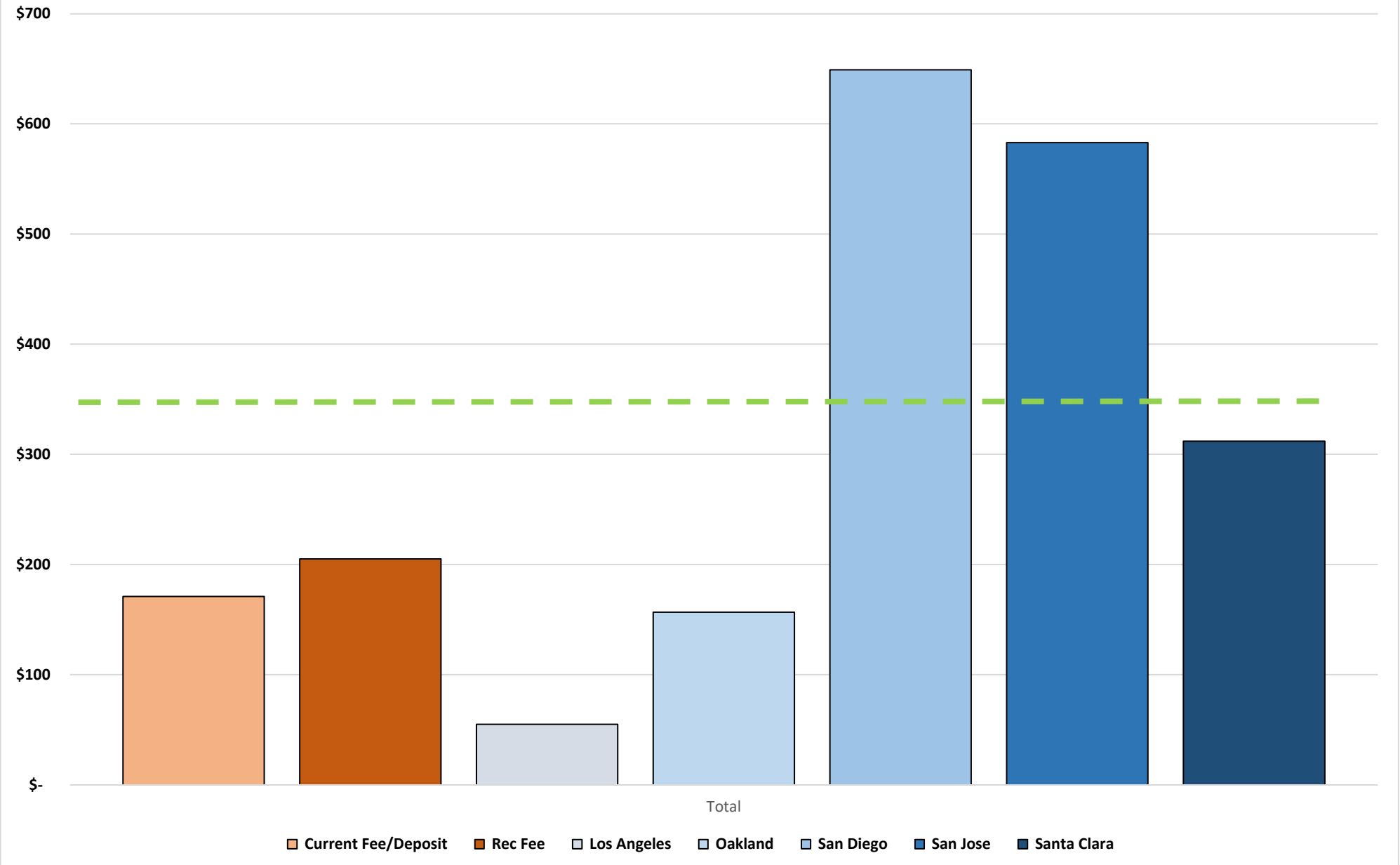


New Construction: \$5,000,000 valuation, 15,000 s.f. Commercial

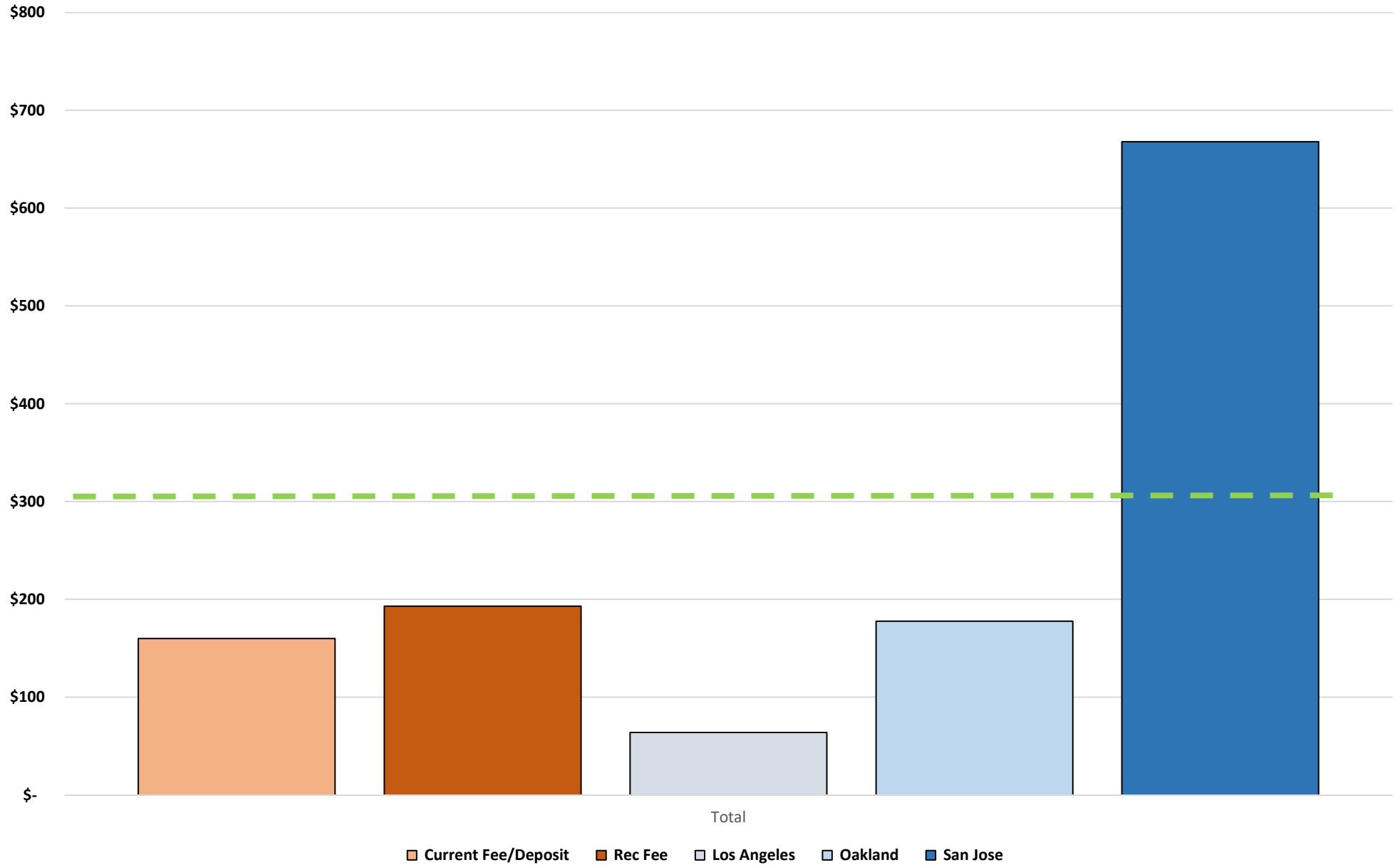


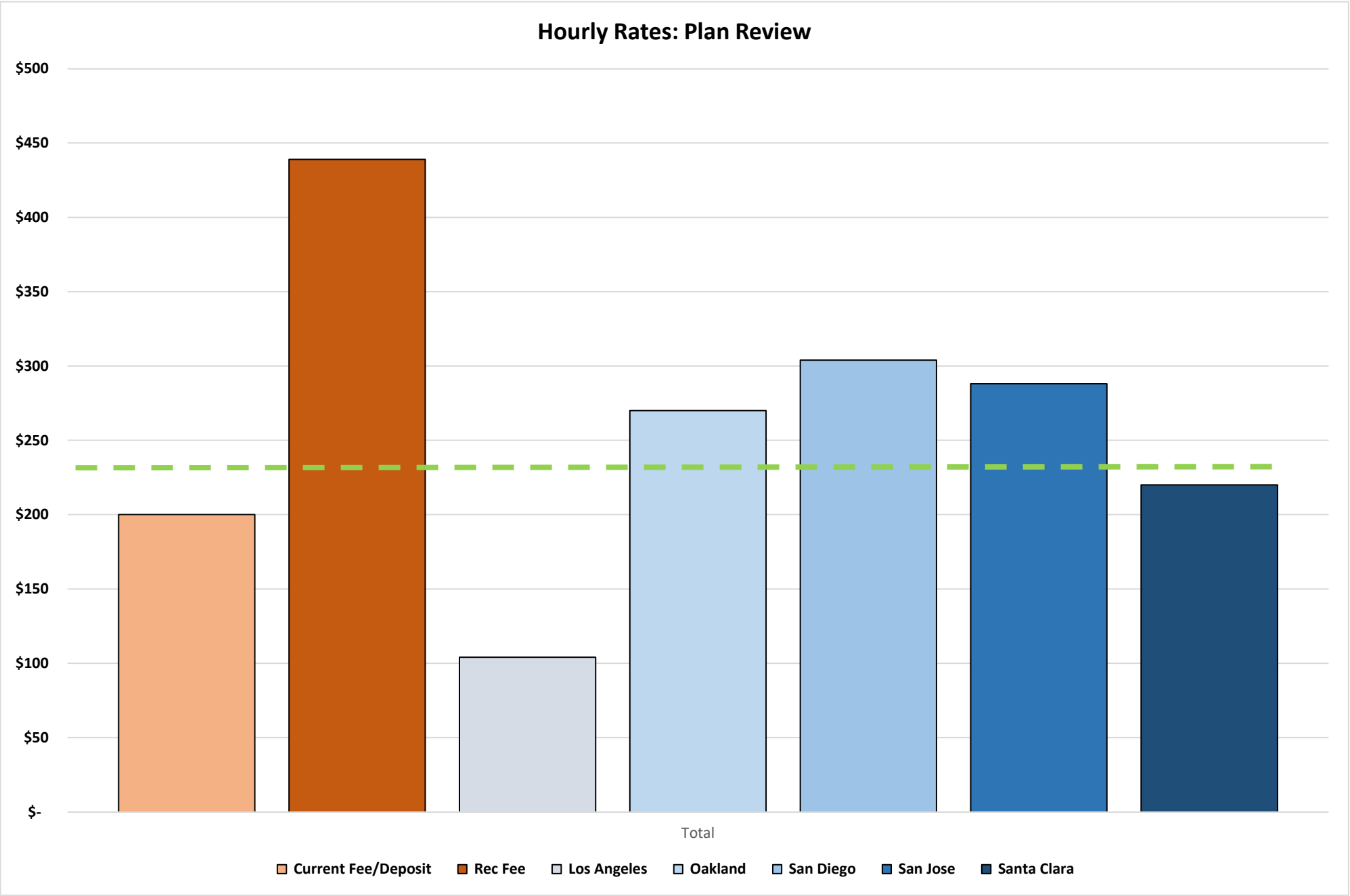


Water Service, Sewer Replacement, Plumbing Fixture (Res)

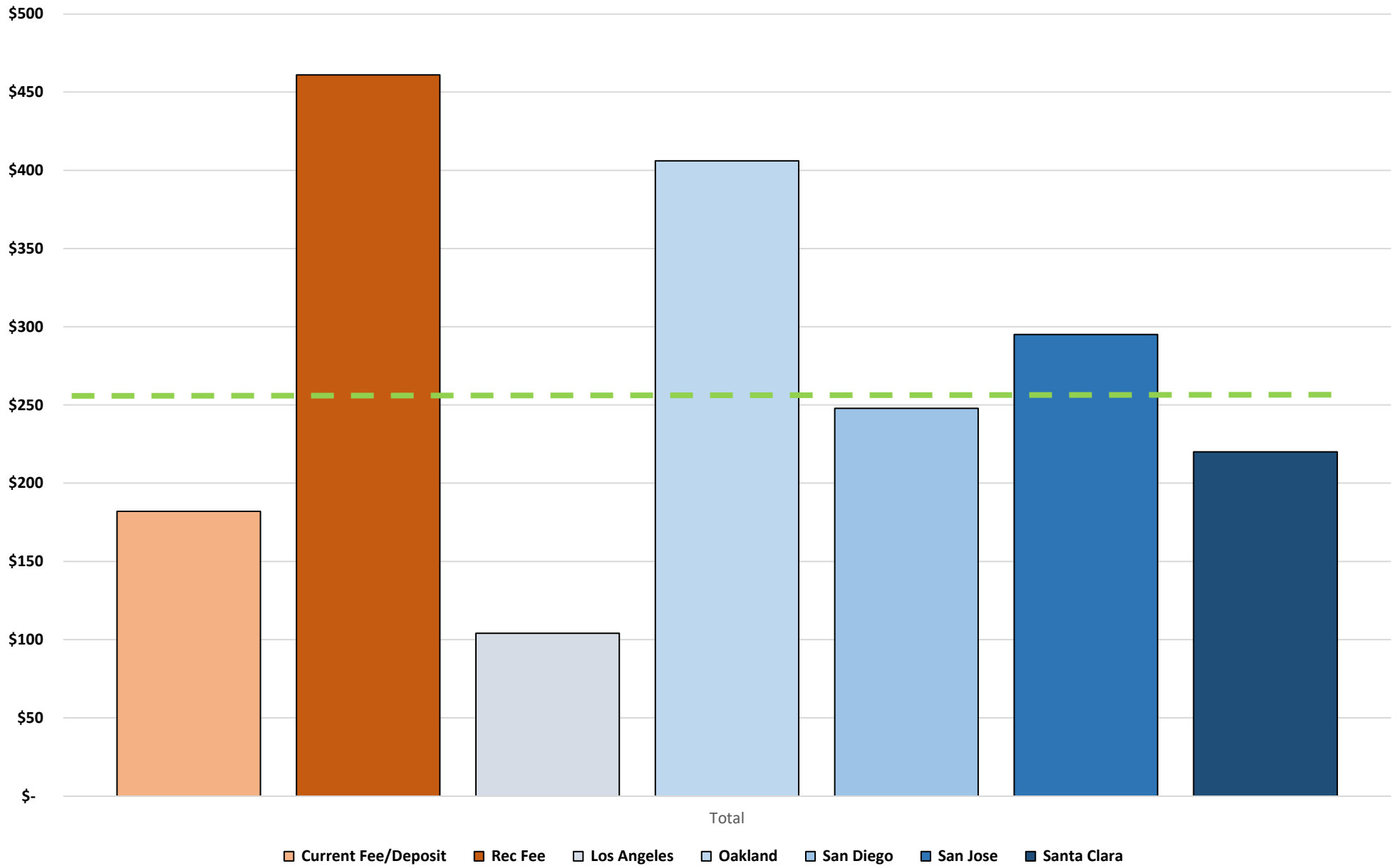


Fire Sprinklers One and Two Family Units

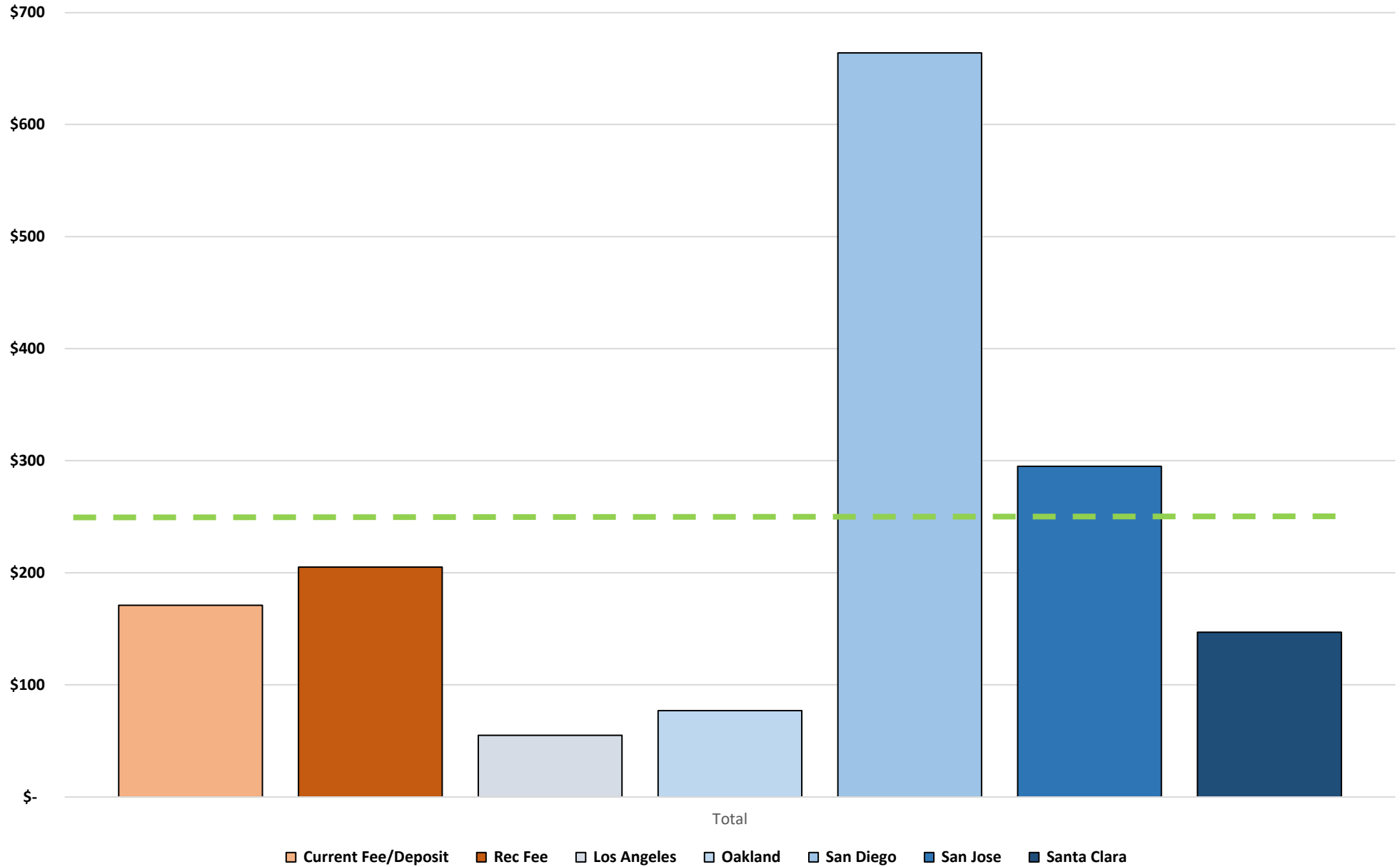




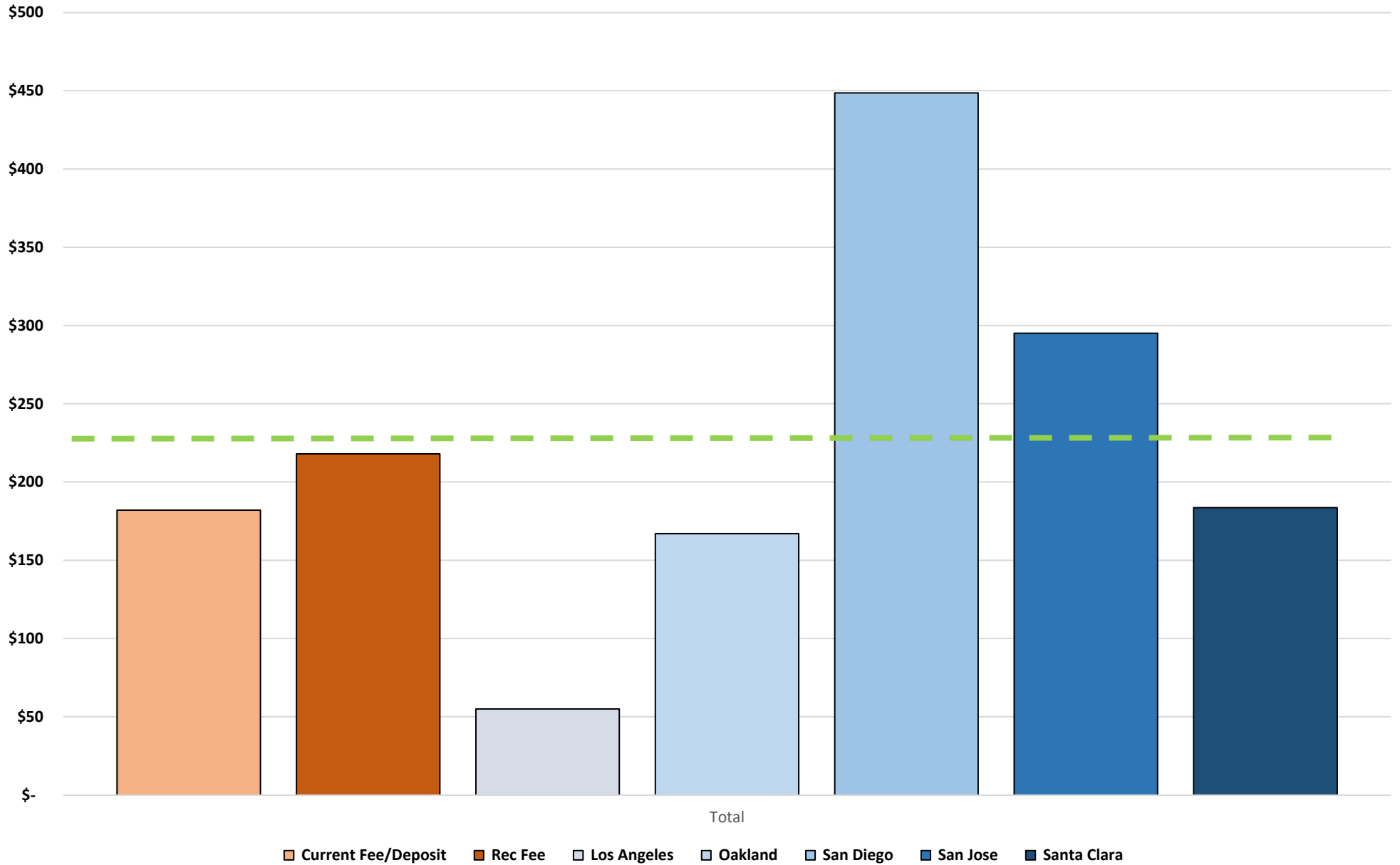
Hourly Rates: Permit/Inspection



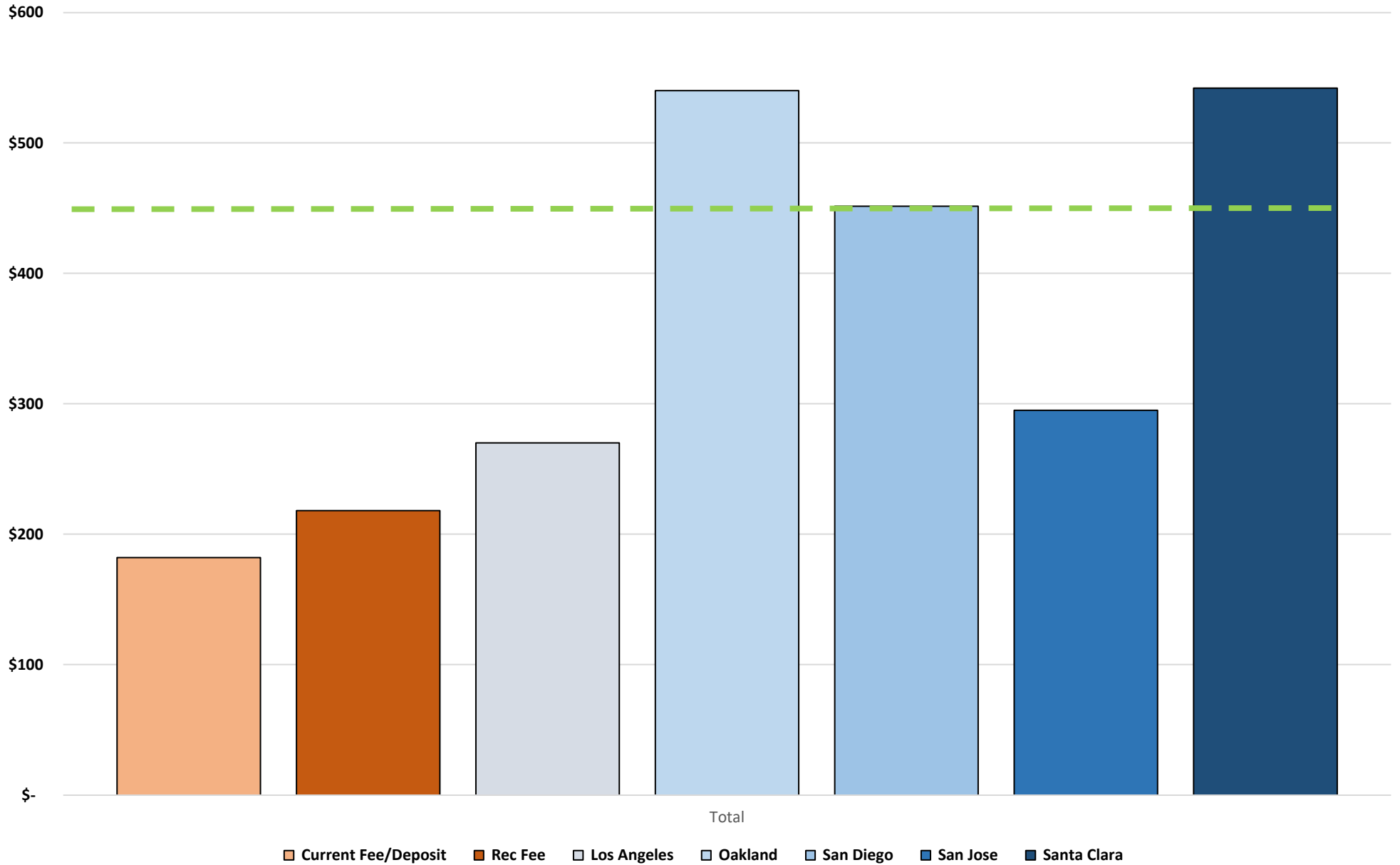
Up to 10 Outlets and/or Devices Res. Up to 10,000 s.f.



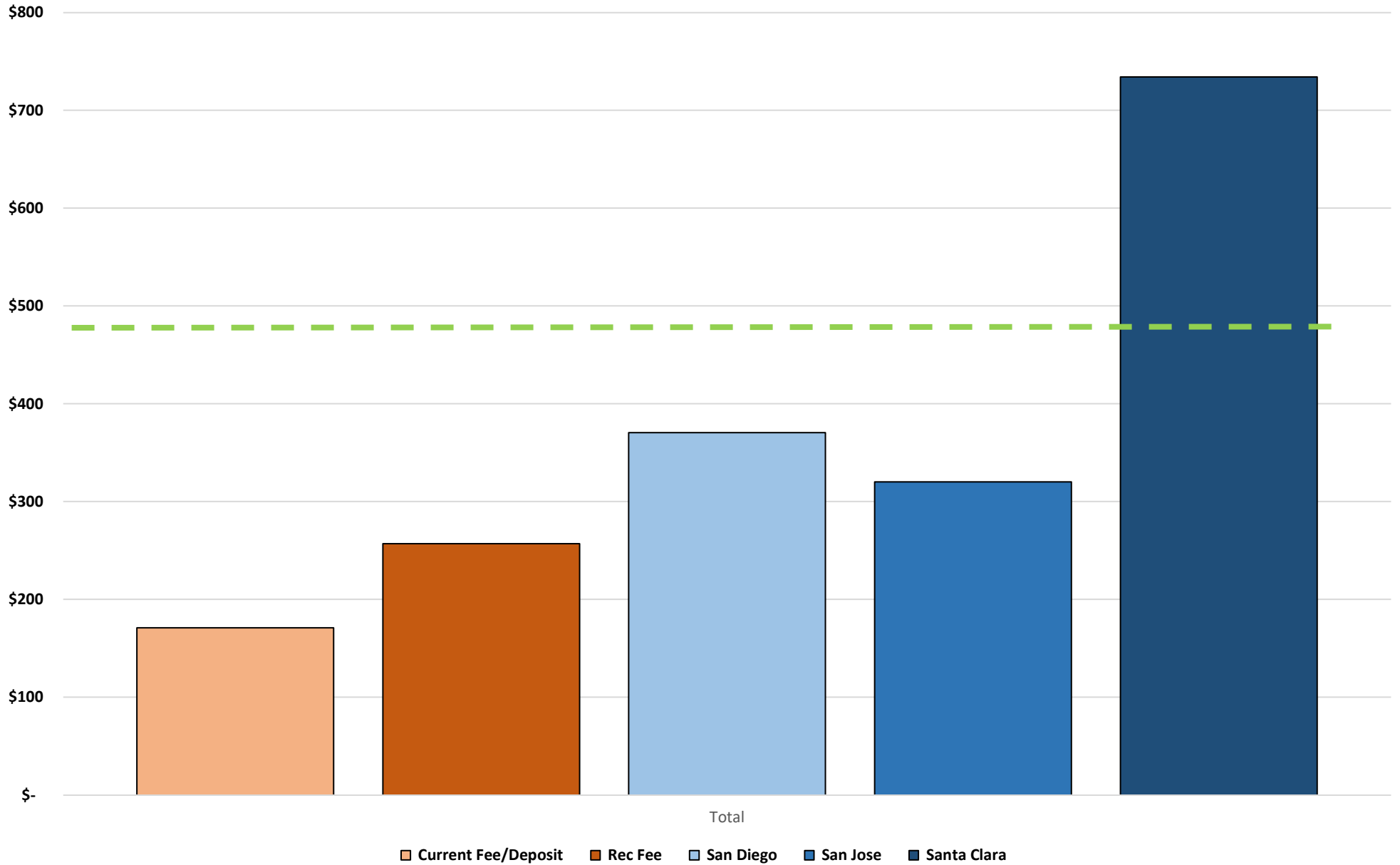
Exterior Electrical Sign (1 inspection)



Solar Photovoltaic Systems 10 kW or less



Re-roofing Permit Single Family Home



BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: June 2, 2025
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee
Subject: Board of Supervisors Legislation Referral - File No. 250592
Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection
Fund Subfunds

- ☒ California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*) Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.
☒ Ordinance / Resolution
☐ Ballot Measure
6/4/2025 *Joy Navarrete*
- ☐ Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
☐ Landmark (*Planning Code, Section 1004.3*)
☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
☐ Mills Act Contract (*Government Code, Section 50280*)
☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

BOARD of SUPERVISORS



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NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: June 18, 2025

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

Subject: **File No. 250592.** Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, Building Code, Chapter 1A, will be amended to raise fees in the tables of Section 110A. Table 1A-A will be modified for Building Permit Fees with total valuation of \$1 to \$2,000: new construction plan review fees for the first \$500 will increase from \$163 to \$182 plus each additional \$100 or fraction thereof, to and including \$2,000 will increase from \$7.32 to \$10; new construction permit issuance fees for the first \$500 will increase from \$116.58 to \$160; alterations to plan review fees for the first \$500 will increase from \$163 to \$182 plus each additional \$100 or fraction thereof will increase from \$6.45 to \$9.47; alterations to permit issuance fees for the first \$500 will increase from \$128.31 to \$168; and no plans permit issuance fees for the first \$500 will increase from \$169 to \$193.

Building Permit Fees with total valuation of \$2,001 to \$50,000 will be as follows: new construction plan review fees for the first \$2,000 will increase from \$273 to \$332 plus each additional \$1,000 or fraction thereof, and including \$50,000 will increase from \$17.01 to \$20.46; new construction permit issuance fees for the first \$2,000 will increase from \$188.54 to \$237 plus each additional \$1,000 or fraction thereof, will increase from \$3.51 to \$6.46; alterations to plan review fees for the first \$2,000 will increase from \$259.97 to \$324 plus each additional \$1,000 or fraction thereof will increase from \$21.85 to \$27.83; alterations to permit issuance fees for the first \$2,000 will increase from \$167.59 to \$223 plus each additional \$1,000 or fraction thereof will increase from \$3.51 to \$6.75; and no plans

DATED/POSTED: June 6, 2025
PUBLISHED: June 8, and June 15, 2025

NOTICE OF PUBLIC HEARING**File No. 250592 (10-Day Fee Ad)****Hearing Date: June 18, 2025****Page 2**

permit issuance fees for the first \$2,000 will increase from \$284 to \$288 plus each additional \$1,000 or fraction thereof will increase from \$7.97 to \$9.31.

Building Permit Fees with total valuation of \$50,001 to \$200,000 will be as follows: new construction plan review fees for the first \$50,000 will increase from \$1,089 to \$1,314 plus each additional \$1,000 or fraction thereof, to and including \$200,000 will increase from \$10.19 to \$13.15; new construction permit issuance fees for the first \$50,000 will increase from \$452 to \$547 plus each additional \$1,000 or fraction thereof will increase from \$4.96 to \$5.81; alterations to plan review fees for the first \$50,000 will increase from \$1,309 to \$1,660 plus each additional \$1,000 or fraction thereof will increase from \$12.74 to \$16.31; alterations to permit issuance fees for the first \$50,000 will increase from \$452 to \$547 plus each additional \$1,000 or fraction thereof will increase from \$4.96 to \$5.81; and no plans permit issuance fee for the first \$50,000 will increase from \$666 to \$735.

Building Permit Fees with total valuation of \$200,001 to \$500,000 will be as follows: new construction plan review fees for the first \$200,000 will increase from \$2,618 to \$3,286 plus each additional \$1,000 or fraction thereof, to and including \$500,000 will increase from \$7.22 to \$8.12; new construction permit issuance fees for the first \$200,000 will increase from \$1,197 to \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; alterations to plan review fees for the first \$200,000 will increase from \$3,221 to \$4,106 plus each additional \$1,000 or fraction thereof will increase from \$10.69 to \$13.53; alterations to permit issuance fees for the first \$200,000 will increase from \$1,197 to \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; and no plans permit issuance fees of \$1,418 will be established for the first \$200,000 plus \$4.51 for each additional \$1,000 or fraction thereof, to and including \$500,000.

Building Permit Fees with total valuation of \$500,001 to \$1,000,000 will be as follows: new construction plan review fees for the first \$500,000 will increase from \$4,785 to \$5,721 plus each additional \$1,000 or fraction thereof, to and including \$1,000,000 will increase from \$6.93 to \$8.51; new construction permit issuance fees for the first \$500,000 will increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; alterations to plan review fees for the first \$500,000 will increase from \$6,427 to \$8,165 plus each additional \$1,000 or fraction thereof will increase from \$7.58 to \$9.67; alterations to permit issuance fees for the first \$500,000 will increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; and no plans permit issuance fees of \$2,771 will be established for the first \$500,000 plus \$3.42 for each additional \$1,000 or fraction thereof, to and including \$1,000,000.

Building Permit Fees with total valuation of \$1,000,001 to \$5,000,000 will be as follows: new construction plan review fees for the first \$1,000,000 will increase from \$8,253 to \$9,976 plus each additional \$1,000 or fraction thereof, to and including \$5,000,000 will increase from \$5.55 to \$6.29; new construction permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.47 to \$2.83; alterations to plan review fees for the first \$1,000,000 will increase from \$10,218 to \$12,998 plus each additional \$1,000 or fraction thereof will increase from \$6.97 to \$8.38; alterations to permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.47 to \$2.83; and no plans permit issuance fees of \$4,479 will be established for the first \$1,000,000 plus \$2.83 for each additional \$1,000 or fraction thereof, to and including \$5,000,000.

DATED/POSTED: June 6, 2025

PUBLISHED: June 8, and June 15, 2025

Building Permit Fees with total valuation of \$5,000,001 to \$50,000,000 will be as follows: new construction plan review fees for the first \$5,000,000 will increase from \$30,457 to \$35,117 plus each additional \$1,000 or fraction thereof will increase from \$2.33 to \$2.66; new construction permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; alterations to plan review fees for the first \$5,000,000 will increase from \$38,116 to \$46,532 plus each additional \$1,000 or fraction thereof will increase from \$2.02 to \$2.57; alterations to permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; and no plans permit issuance fees of \$15,803 will be established for the first \$5,000,000 plus \$1.47 for each additional \$1,000 or fraction thereof.

Building Permit Fees with total valuation of \$50,000,000 to \$100,000,000 will be as follows: new construction plan review fees for the first \$50,000,000 will increase from \$135,479 to \$154,996 plus each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$50,000,000 will increase from \$71,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; alterations to plan review fees for the first \$50,000,000 will increase from \$128,831 to \$162,132 plus each additional \$1,000 or fraction thereof will increase from \$2.78 to \$2.84; alterations to permit issuance fees for the first \$50,000,000 will increase from \$71,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; and no plans permit issuance fees of \$82,049 will be established for the first \$50,000,000 plus \$1.69 for each additional \$1,000 or fraction thereof.

Building Permit Fees with total valuation of \$100,000,000 to \$200,000,000 will be as follows: new construction plan review fees for the first \$100,000,000 will increase from \$240,442 to \$263,263 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; alterations to plan review fees for the first \$100,000,000 will increase from \$267,752 to \$304,022 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; and no plans permit issuance fees of \$166,419 will be established for the first \$100,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof.

Building Permit Fees with total valuation of \$200,000,000 and up will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$479,707 to \$531,050 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.16; alterations to plan review fees for the first \$200,000,000 will increase from \$534,326 to \$590,988 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$432,116 will be established for the first \$200,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof.

Table 1A-B will be modified to increase plan review fees not covered in Table 1A-A and back check fee from \$280 to \$399 per hour (minimum of one hour); and a pre-application plan review fee from \$239 to \$368 per hour (minimum of four hours).

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Table 1A-C will be modified to increase hourly permit issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for plan review fee not covered in the table for Permit Issuance Fees by Category. Permit issuance fees for Category 1P - Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels will increase from \$205.28 to \$273; Category 1M - Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump) will increase from \$192.55 to \$264; Category 2PA - Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) will increase from \$352.24 to \$477; Category 2PB - Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent) will increase from \$513.49 to \$692; Category 2M - Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less will increase from \$309.16 to \$395; Category 3PA - 7-12 Dwelling Units will increase from \$738.97 to \$978; Category 3PB - 13-36 Dwelling Units will increase from \$1,478.93 to \$1,957; Category 3PC - Over 36 Dwelling Units will increase from \$6,172.56 to \$7,887; Category 3MA - 7-12 Dwelling Units will increase from \$740.19 to \$987; Category 3MB - 13-36 Dwelling Units will increase from \$1,472.17 to \$1,957; Category 3MC - Over 36 Dwelling Units will increase from \$6,149.75 to \$8,293; Category 4PA - Fire sprinklers - one and two family dwelling units will increase from \$192.55 to \$264; Category 4PB - Fire sprinklers - 3 or more dwelling units or guest rooms, commercial and office - per floor will increase from \$321.90 to \$344; Category 5P/5M - Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto - per tenant or per floor, whichever is less will increase from \$418.54 to \$575; Category 6PA - Restaurants (new and remodel) fee includes 5 or less drainage and or gas outlets - no fees required for public or private restroom will increase from \$398.37 to \$537; Category 6PB - Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets - no fees required for public or private restroom will increase from \$1,125.42 to \$1,507; Category 8 - New boiler installations over 200 kbtu will increase from \$353.30 to \$478; Category 9P/M - Surveys will increase from \$385.74 to \$500; Category 10P/M - Condominium conversions will increase from \$468.95 to \$609. Fees will be established for a new Category 11P/M - Miscellaneous of \$302; Boiler Maintenance Program for permits to operation or renew certificates issued online of \$121 and in-house of \$207; and connection to utility company-provided steam of \$207 per hour with a minimum of one-half hour.

Table 1A-D will be modified to increase standard hourly rates for plan review from \$439 to \$481 per hour; inspection rates from \$461 to \$555 per hour; off-hour inspections from \$511 to \$680; and administration from \$214 to \$298 per hour.

Table 1A-E will be modified to increase hourly issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for installations not covered by the fee schedule.

Category 1 - General Wiring: Residential Buildings up to 10,000 sq. ft. up to 10 outlets and/or devices will increase from \$204.71 to \$270; 11 to 20 outlets and/or devices will increase from \$307.06 to \$421; up to 40 outlets and or devices, includes up to 200 Amp service upgrade, will increase from \$386.37 to \$527; more than 40 outlets and/or devices will increase from \$536.98 to \$725; and buildings of 5,000 to 10,000 sq. ft. will increase from \$772.40 to \$1,053.

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Category 2 - General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft. up to 5 outlets and/or devices will increase from \$307.06 to \$406; 6 to 20 outlets and/or devices will increase from \$460.94 to \$622; areas up to 2,500 sq. ft. will increase from \$617.19 to \$844; 2,501 to 5,000 sq. ft. will increase from \$927.68 to \$1,236; 5,001 to 10,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$3,069 to \$4,122; 30,001 to 50,000 sq. ft. will increase from \$6,153 to \$8,414; 50,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 100,001 to 500,000 sq. ft. will increase from \$18,433 to \$25,337; 500,001 to 1,000,000 sq. ft. will increase from \$41,519 to \$56,302; and more than 1,000,000 sq. ft. will increase from \$82,990 to \$112,544.

Category 3 - Service Distribution and Utilization Equipment of 225 amps rating or less will increase from \$307.73 to \$393; 250 to 500 amps will increase from \$460.44 to \$602; 600 to 1000 amps will increase from \$614.72 to \$811; 1,200 to 2,000 amps will increase from \$924.29 to \$1,232; more than 2,000 amps will increase from \$1,230.78 to \$1,597; 600 volts or more will increase from \$1,230.78 to \$1,650; 150 kva or less will increase from \$308.22 to \$393; 151 kva or more will increase from \$460.44 to \$602; and Fire Pump installations will increase from \$616.77 to \$813.

Category 4 - Installations of Fire Warning and Controlled Devices up to 2,500 sq. ft. will increase from \$307.55 to \$455; 2,501 to 5,000 sq. ft. will increase from \$460.43 to \$671; 5,001 to 10,000 sq. ft. will increase from \$927.68 to \$1,236; 10,001 to 30,000 sq. ft. will increase from \$1,539 to \$2,041; 30,001 to 50,000 sq. ft. will increase from \$3,087 to \$4,157; 50,001 to 100,000 sq. ft. will increase from \$6,153 to \$8,209; 100,001 to 500,000 sq. ft. will increase from \$9,217 to \$12,049; 500,001 to 1,000,000 sq. ft. will increase from \$20,822 to \$27,376; and more than 1,000,000 sq. ft. will increase from \$41,466 to \$54,956. Fire Warning and Controlled Devices (Retrofit Systems) for buildings of not more than 6 dwelling units will increase from \$462.34 to \$616; buildings not more than 12 dwelling units will increase from \$614.71 to \$832; buildings with more than 12 dwelling units and non-residential occupancy up to 3 floors will increase from \$923.18 to \$1,210; 4-9 floors will increase from \$1,853.18 to \$2,465; 10-20 floors will increase from \$3,074 to \$4,148; 21-30 floors will increase from \$6,153 to \$8,209; and more than 30 floors will increase from \$9,217 to \$12,049.

Category 5 - Miscellaneous Installations for a remodel/upgrade of existing hotel guest/SRO rooms up to 6 rooms will increase from \$385.86 to \$519, and each additional group of 3 rooms will increase from \$191.76 to \$261; data, communications, and wireless system of 11 to 500 cables will increase from \$218.18 to \$279, and each additional group of 100 cables will increase from \$32.11 to \$67; security systems of 10 components or less will increase from \$218.18 to \$279, and each additional group of 10 components will increase from \$12.82 to \$42; office workstations of 5 or less will increase from \$218.18 to \$279, and each additional group of 10 workstations will increase from \$64.19 to \$95; temporary exhibition wiring from 1 to 100 booths (1 inspection) will increase from \$307.55 to \$406, and each additional group of 10 booths will increase from \$32.11 to \$67; exterior/interior electrical signs will increase from \$218.18 to \$279, and each additional sign at the same address will increase from \$51.26 to \$85; garage door operator requiring receptacle installation will increase from \$218.18 to \$281; quarterly permits for a maximum of five outlets in any one location will increase from \$479.75 to \$641; survey, per hour or fraction thereof will increase from \$218.18 to \$281; survey, research, and report preparation, per hour or fraction thereof will increase from \$385.74 to \$532; witness testing: life safety, fire warning, emergency, and energy management systems hourly rate will increase from \$280 to \$424 and off-hour inspections hourly rate, two hour minimum, will increase from \$300 to \$457; energy management, HVAC controls, and low-voltage wiring systems for 1-10 floors (3 inspections) will increase from \$614.78 to \$850, and each additional

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floor will increase from \$64.19 to \$95; and solar photovoltaic systems with 10 KW rating or less will increase from \$218.18 to \$279, and each additional 10 KW rating will increase from \$192.57 to \$235.

Table 1A-G - Inspections, Surveys and Reports will be modified to increase the standard hourly rate, survey inspection rate, re-inspection fee, and survey of nonresidential buildings with a minimum two hours from \$280 to \$399 per hour; off-hours inspection rate from \$300 to \$457 per hour, minimum two hours plus permit fee; survey of residential buildings for any purpose or Condo Conversions for a single unit will increase from \$2,804.07 to \$3,656; two to four units will increase from \$3,698.29 to \$4,679; and five plus units will increase from \$3,690.04 to \$5,093 plus Standard Hourly Inspection Rate; hotels including 10 guestrooms will increase from \$1,871.63 to \$3,497, and 11+ guestrooms will increase from \$2,459.85 to \$3,497 plus an increase from \$59.30 to \$113 per guestroom over 10; and temporary certificate of occupancy will increase from \$545.46 to \$663. Fees will be established for demolition permits of \$629; house moving permit of \$399 per hour with a three-hour minimum; re-roofing permits for single-family homes and duplexes of \$306 and \$504 for all others; construction of impervious surface in the requires front and setback area of \$229; and night noise permits of \$663.

Table 1A-J - Miscellaneous Fees will be modified to increase the general administrative fees not covered in Section 110A from \$166.64 to \$226 per hour for a minimum one-half hour; building numbers (each entrance) for new addresses from \$166.61 to \$317 and change of existing addresses will increase from \$335.91 to \$506; application extension (in plan review) will increase from \$298.38 to \$526 each plus 20% of plan review fees; each permit extension will increase from \$298.38 to \$452 each plus 10% of building permit inspection fees. Fees will be established for California Building Standards Commission of \$4 per \$100,000 in valuation, as determined by the Building Official, with appropriate fractions thereof, but not less than \$1; strong motion instrumentation program for Group R occupancies of three stories or less, except hotels and motels of 0.00013 times the valuation; hotels and motels, all buildings greater than three stories, and all occupancies other than Group R of 0.00024 times the valuation; with a minimum fee of \$1.60; subdivision of \$692; slope and seismic hazard zone protection act of \$2,888; and local equivalency fee of \$481 per hour with a minimum quarter hour.

Table 1A-K - Penalties, Hearings, Code Enforcement Assessments will be modified to increase the filing fee for an Abatement Appeals Board hearing from \$326.45 to \$526 per case; Board of Examiners filing fees for each appeal for variance from interpretation of code requirements, each appeal for approval of substitute materials or methods of construction from \$280 to \$372 per hour, with a minimum of four hours; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency order will increase from \$280 to \$493 with a minimum of two hours; Access Appeals Commission filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per appeal; lien recordation charges will increase from \$200 to \$372; Building Inspection Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional hearings required by Code will increase from \$280 to \$471 per hour with a minimum of four hours. Fees will be established for subordination of \$894, and for vacant building – initial and annual registration of \$1,825.

Table 1A-L - Public Information will be modified to increase the fees for public notification and record keeping for structural addition notices, posting of notices (change of use), and requesting notice of permit issuance (each address) per year from \$214 to \$257 per hour at a three-quarter hour minimum; and a 30-inch by 30-inch sign from \$53 to \$64. Demolition notice of application and

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permit issuance by area/interested parties per area (1 area = 2 blocks) will increase from \$111.23 to \$205 per year for each area. Fees will be established for demolition notices for 300-foot notification letters of \$184 per hour with a minimum three hours, and residential tenant notification of \$184 with a minimum one-half hour. Reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$15 to \$33, and a fee of \$0.10 will be established for hard copy prints. The records retention fee for each 20 pages or fraction thereof of plans or supporting documentation will increase from \$3 to \$74. Fees will be established for a report of residential records (3R of \$286, and duplication of plans administration of \$113.

Table 1A-N - Energy Conservation will be modified for the initial inspection of single-family dwellings and two-family dwellings to increase from \$273.45 to \$443, apartment houses and residential hotels up to 20 rooms to increase from \$409.46 to \$598 and each additional 10 rooms, or portion thereof, will increase from \$136.36 to \$197. Compliance inspection of single-family dwellings and two-family dwellings will increase from \$136.36 to \$197, apartment houses and residential hotels up to 20 rooms will increase from \$204.18 to \$295 and each additional 10 rooms, or portion thereof, will increase from \$83.19 to \$153; energy reports and certificates will increase from \$83.64 to \$113; filing fee for appeals will increase from \$167.28 to \$226; and certification of a qualified energy inspector will increase from \$319.88 to \$444.

Table 1A-P - Residential Code Enforcement and License Fees will be modified to increase one and two-family dwelling unit fees from \$107 to \$136 per rental unit. Apartment house license fees of 13 to 30 units will increase from \$798 to \$839 per year, and more than 30 units for each additional 10 units or portion thereof will increase from \$107 to \$153. Hotel license fees will increase per year as follows: 6 to 29 rooms will increase from \$530 to \$622; 30 to 59 rooms will increase from \$843 to \$933; 60 to 149 rooms will increase from \$1,012 to \$1,127; 150 to 200 rooms will increase from \$1,242 to \$1,418; and hotels with more than 200 rooms will increase from \$1,579 to \$1,804 and increase from \$107 to \$153 for each additional 25 rooms or portion thereof.

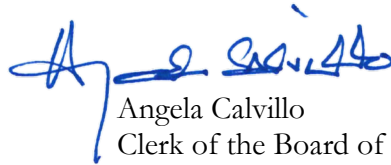
Table 1A-Q - Hotel Conversion Ordinance Fees will be modified to increase the annual unity usage report from \$169.84 to \$228; increase the fee per hour of appeals of initial or annual status determination, inspection staff review of requests for hearing to exceed 25% tourist season rental limit, and inspection staff review of unsuccessful challenge of a usage report and standard hourly inspection or request for winter rental from \$280 to \$399; challenges to claims of exemption usage reports will increase from \$83.64 to \$113; claims of exemption based on low-income housing will increase from \$546.46 to \$788; claims of exemption based on partially completed conversion will increase from \$820.19 to \$1,183; complaint of unlawful conversion will increase from \$83.64 to \$113; initial usage report will increase from \$546.46 to \$788; permit to convert will increase from \$818.01 to \$1,300; statement of exemption - Hearing Officer fee for requests for hearing to exceed 25% tourist season rental limit will increase from \$542.82 to \$785; and statements of exemption - Hearing Officer fee for unsuccessful challenges of usage reports will increase from \$546.46 to \$788.

Table 1A-S - Unreinforced Masonry Bearing Wall Building Retrofit will be modified to establish a \$372 per hour fee with a minimum two hours for reviews of inventory form and summary of the engineering report; Board of Examiners filing fee will be established at \$372 per hour with a minimum of two hours for each appeal for a variance from or interpretation of code requirements, and approval of substitute materials or methods of design or construction.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org ~ (415) 554-7712)



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:vy:ams

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SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ Fee Ad File No. 250592

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025 , 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$13444.20
Set aside for CCSF Outreach Fund	\$1493.80
Clearinghouse Service Charge	\$2240.70
Total	\$17178.70

EXM# 3935427

**NOTICE OF PUBLIC
HEARING
BUDGET AND APPRO-
PRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND
COUNTY OF SAN FRAN-
CISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows: at which time all interested parties may attend and be heard: **File No. 250592.** Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Building Code, Chapter 1A, will be amended to raise fees in the tables of Section 110A. Table 1A-A will be modified for Building Permit Fees with total valuation of \$1 to \$2,000; new construction plan review fees for the first \$500 will increase from \$163 to \$182 plus each additional \$100 or fraction thereof, to and including \$2,000 will increase from \$7.32 to \$10; new construction permit issuance fees for the first \$500 will increase from \$116.58 to \$160; alterations to plan review fees for the first \$500 will increase from \$163 to \$182 plus each additional \$100 or fraction thereof will increase from \$6.45 to \$9.47; alterations to permit issuance fees for the first \$500 will increase from \$128.31 to \$168; and no plans permit issuance fees for the first \$500 will increase from \$169 to \$193. Building Permit Fees with total valuation of \$2,001 to \$50,000 will be as follows: new construction plan review fees for the first \$2,000 will increase from \$273 to \$332 plus each additional \$1,000 or fraction thereof, and including \$50,000 will increase from \$17.01 to \$20.46; new construction permit issuance fees for the first \$2,000 will increase from \$188.54 to \$237 plus each

additional \$1,000 or fraction thereof, will increase from \$3.51 to \$6.46; alterations to plan review fees for the first \$2,000 will increase from \$259.97 to \$324 plus each additional \$1,000 or fraction thereof will increase from \$21.85 to \$27.83; alterations to permit issuance fees for the first \$2,000 will increase from \$167.59 to \$223 plus each additional \$1,000 or fraction thereof will increase from \$3.51 to \$6.75; and no plans permit issuance fees for the first \$2,000 will increase from \$284 to \$288 plus each additional \$1,000 or fraction thereof will increase from \$7.97 to \$9.31. Building Permit Fees with total valuation of \$50,001 to \$200,000 will be as follows: new construction plan review fees for the first \$50,000 will increase from \$1,089 to \$1,314 plus each additional \$1,000 or fraction thereof, to and including \$200,000 will increase from \$10.19 to \$13.15; new construction permit issuance fees for the first \$50,000 will increase from \$452 to \$547 plus each additional \$1,000 or fraction thereof will increase from \$4.96 to \$5.81; alterations to plan review fees for the first \$50,000 will increase from \$1,309 to \$1,660 plus each additional \$1,000 or fraction thereof will increase from \$12.74 to \$16.31; alterations to permit issuance fees for the first \$50,000 will increase from \$452 to \$547 plus each additional \$1,000 or fraction thereof will increase from \$4.96 to \$5.81; and no plans permit issuance fee for the first \$50,000 will increase from \$666 to \$735. Building Permit Fees with total valuation of \$200,001 to \$500,000 will be as follows: new construction plan review fees for the first \$200,000 will increase from \$2,618 to \$3,286 plus each additional \$1,000 or fraction thereof, to and including \$500,000 will increase from \$7.22 to \$8.12; new construction permit issuance fees for the first \$200,000 will increase from \$1,197 to \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; alterations to plan review fees for the first \$200,000 will increase from \$3,221 to \$4,106 plus each additional \$1,000 or fraction thereof will increase from \$10.69 to \$13.53; alterations to permit issuance fees for the first \$200,000 will increase from \$1,197 to \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; and no plans



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permit issuance fees of \$1,418 will be established for the first \$200,000 plus \$4.51 for each additional \$1,000 or fraction thereof, to and including \$500,000. Building Permit Fees with total valuation of \$500,001 to \$1,000,000 will be as follows: new construction plan review fees for the first \$500,000 will increase from \$4,785 to \$5,721 plus each additional \$1,000 or fraction thereof, to and including \$1,000,000 will increase from \$6.93 to \$8.51; new construction permit issuance fees for the first \$500,000 will increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; alterations to plan review fees for the first \$500,000 will increase from \$6,427 to \$8,165 plus each additional \$1,000 or fraction thereof will increase from \$7.58 to \$9.67; alterations to permit issuance fees for the first \$500,000 will increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; and no plans permit issuance fees of \$2,771 will be established for the first \$500,000 plus \$3.42 for each additional \$1,000 or fraction thereof, to and including \$1,000,000. Building Permit Fees with total valuation of \$1,000,001 to \$5,000,000 will be as follows: new construction plan review fees for the first \$1,000,000 will increase from \$8,253 to \$9,976 plus each additional \$1,000 or fraction thereof, to and including \$5,000,000 will increase from \$5.55 to \$6.29; new construction permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.47 to \$2.83; alterations to plan review fees for the first \$1,000,000 will increase from \$10,218 to \$12,998 plus each additional \$1,000 or fraction thereof will increase from \$6.97 to \$8.38; alterations to permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.47 to \$2.83; and no plans permit issuance fees of \$4,479 will be established for the first \$1,000,000 plus \$2.83 for each additional \$1,000 or fraction thereof, to and including \$5,000,000. Building Permit Fees with total valuation of \$5,000,001 to \$50,000,000 will be as follows: new construction plan review fees for the first

\$5,000,000 will increase from \$30,457 to \$35,117 plus each additional \$1,000 or fraction thereof will increase from \$2.33 to \$2.66; new construction permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; alterations to plan review fees for the first \$5,000,000 will increase from \$38,116 to \$46,532 plus each additional \$1,000 or fraction thereof will increase from \$2.02 to \$2.57; alterations to permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; and no plans permit issuance fees of \$15,803 will be established for the first \$5,000,000 plus \$1.47 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$50,000,001 to \$100,000,000 will be as follows: new construction plan review fees for the first \$50,000,000 will increase from \$135,479 to \$154,996 plus each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$50,000,000 will increase from \$71,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; alterations to plan review fees for the first \$50,000,000 will increase from \$128,831 to \$162,132 plus each additional \$1,000 or fraction thereof will increase from \$2.78 to \$2.84; alterations to permit issuance fees for the first \$50,000,000 will increase from \$71,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; and no plans permit issuance fees of \$82,049 will be established for the first \$50,000,000 plus \$1.69 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$100,000,001 to \$200,000,000 will be as follows: new construction plan review fees for the first \$100,000,000 will increase from \$240,442 to \$263,263 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each

additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; alterations to plan review fees for the first \$100,000,000 will increase from \$267,752 to \$304,022 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; and no plans permit issuance fees of \$166,419 will be established for the first \$100,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$200,000,001 and up will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$479,707 to \$531,050 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.16; alterations to plan review fees for the first \$200,000,000 will increase from \$534,326 to \$590,988 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$432,116 will be established for the first \$200,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof. Table 1A-B will be modified to increase plan review fees not covered in Table 1A-A and back check fee from \$280 to \$399 per hour (minimum of one hour); and a pre-application plan review fee from \$239 to \$368 per hour (minimum of four hours). Table 1A-C will be modified to increase hourly permit issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for plan review fee not covered in the table for Permit Issuance Fees by Category. Permit issuance fees for Category 1P - Single Residential Unit - water service, sewer replacement, single plumbing fixture installation,

shower pan installation, or kitchen or bathroom remodels will increase from \$205.28 to \$273; Category 1M - Single Residential Unit - mechanical gas appliance (furnace, hydronic heat, heat pump) will increase from \$192.55 to \$264; Category 2PA - Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) will increase from \$352.24 to \$477; Category 2PB - Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent) will increase from \$513.49 to \$692; Category 2M - Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less will increase from \$309.16 to \$395; Category 3PA - 7-12 Dwelling Units will increase from \$738.97 to \$978; Category 3PB - 13-36 Dwelling Units will increase from \$1,478.93 to \$1,957; Category 3PC - Over 36 Dwelling Units will increase from \$6,172.56 to \$7,887; Category 3MA - 7-12 Dwelling Units will increase from \$740.19 to \$987; Category 3MB - 13-36 Dwelling Units will increase from \$1,472.17 to \$1,957; Category 3MC - Over 36 Dwelling Units will increase from \$6,149.75 to \$8,293; Category 4PA - Fire sprinklers - one and two family dwelling units will increase from \$192.55 to \$264; Category 4PB - Fire sprinklers - 3 or more dwelling units or guest rooms, commercial and office - per floor will increase from \$321.90 to \$344; Category 5P/5M - Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto - per tenant or per floor, whichever is less will increase from \$418.54 to \$575; Category 6PA - Restaurants (new and remodel) fee includes 5 or less drainage and or gas outlets - no fees required for public or private restroom will increase from \$398.37 to \$537; Category 6PB - Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets - no fees required for public or private restroom will increase from \$1,125.42 to \$1,507; Category 8 - New boiler installations over 200 kbtu will increase from

\$353.30 to \$478; Category 9P/M - Surveys will increase from \$385.74 to \$500; Category 10P/M - Condominium conversions will increase from \$468.95 to \$609. Fees will be established for a new Category 11P/M - Miscellaneous of \$302; Boiler Maintenance Program for permits to operation or renew certificates issued online of \$121 and in-house of \$207; and connection to utility company-provided steam of \$207 per hour with a minimum of one-half hour. Table 1A-D will be modified to increase standard hourly rates for plan review from \$439 to \$481 per hour; inspection rates from \$461 to \$555 per hour; off-hour inspections from \$511 to \$680; and administration from \$214 to \$298 per hour. Table 1A-E will be modified to increase hourly issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for installations not covered by the fee schedule. Category 1 - General Wiring: Residential Buildings up to 10,000 sq. ft. up to 10 outlets and/or devices will increase from \$204.71 to \$270; 11 to 20 outlets and/or devices will increase from \$307.06 to \$421; up to 40 outlets and/or devices, includes up to 200 Amp service upgrade, will increase from \$386.37 to \$527; more than 40 outlets and/or devices will increase from \$536.98 to \$725; and buildings of 5,000 to 10,000 sq. ft. will increase from \$772.40 to \$1,053. Category 2 - General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft. up to 5 outlets and/or devices will increase from \$307.06 to \$406; 6 to 20 outlets and/or devices will increase from \$460.94 to \$622; areas up to 2,500 sq. ft. will increase from \$617.19 to \$844; 2,501 to 5,000 sq. ft. will increase from \$927.68 to \$1,236; 5,001 to 10,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$3,069 to \$4,122; 30,001 to 50,000 sq. ft. will increase from \$6,153 to \$8,414; 50,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 100,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 100,001 to 500,000 sq. ft. will increase from \$18,433 to \$25,337; 500,001 to 1,000,000 sq. ft. will increase from \$41,519 to \$56,302; and more than 1,000,000 sq. ft. will increase from \$82,990

to \$112,544. Category 3 - Service Distribution and Utilization Equipment of 225 amps rating or less will increase from \$307.73 to \$393; 250 to 500 amps will increase from \$460.44 to \$602; 600 to 1000 amps will increase from \$614.72 to \$811; 1,200 to 2,000 amps will increase from \$924.29 to \$1,232; more than 2,000 amps will increase from \$1,230.78 to \$1,597; 600 volts or more will increase from \$1,230.78 to \$1,650; 150 kva or less will increase from \$308.22 to \$393; 151 kva or more will increase from \$460.44 to \$602; and Fire Pump installations will increase from \$616.77 to \$813. Category 4 - Installations of Fire Warning and Controlled Devices up to 2,500 sq. ft. will increase from \$307.55 to \$455; 2,501 to 5,000 sq. ft. will increase from \$460.43 to \$671; 5,001 to 10,000 sq. ft. will increase from \$927.68 to \$1,236; 10,001 to 30,000 sq. ft. will increase from \$1,539 to \$2,041; 30,001 to 50,000 sq. ft. will increase from \$3,087 to \$4,157; 50,001 to 100,000 sq. ft. will increase from \$6,153 to \$8,209; 100,001 to 500,000 sq. ft. will increase from \$9,217 to \$12,049; 500,001 to 1,000,000 sq. ft. will increase from \$20,822 to \$27,376; and more than 1,000,000 sq. ft. will increase from \$41,466 to \$54,956. Fire Warning and Controlled Devices (Retrofit Systems) for buildings of not more than 6 dwelling units will increase from \$462.34 to \$616; buildings not more than 12 dwelling units will increase from \$614.71 to \$832; buildings with more than 12 dwelling units and non-residential occupancy up to 3 floors will increase from \$923.18 to \$1,210; 4-9 floors will increase from \$1,853.18 to \$2,465; 10-20 floors will increase from \$3,074 to \$4,148; 21-30 floors will increase from \$6,153 to \$8,209; and more than 30 floors will increase from \$9,217 to \$12,049. Category 5 - Miscellaneous Installations for a remodel/upgrade of existing hotel guest/SRO rooms up to 6 rooms will increase from \$385.86 to \$519, and each additional group of 3 rooms will increase from \$191.76 to \$261; data, communications, and wireless system of 11 to 500 cables will increase from \$218.18 to \$279, and each additional group of 100 cables will increase from \$32.11 to \$67; security systems of 10 components or less will increase from \$218.18 to \$279, and each

additional group of 10 components will increase from \$12.82 to \$42; office workstations of 5 or less will increase from \$218.18 to \$279, and each additional group of 10 workstations will increase from \$64.19 to \$95; temporary exhibition wiring from 1 to 100 booths (1 inspection) will increase from \$307.55 to \$406, and each additional group of 10 booths will increase from \$32.11 to \$67; exterior/interior electrical signs will increase from \$218.18 to \$279, and each additional sign at the same address will increase from \$51.26 to \$85; garage door operator requiring receptacle installation will increase from \$218.18 to \$281; quarterly permits for a maximum of five outlets in any one location will increase from \$479.75 to \$641; survey, per hour or fraction thereof will increase from \$218.18 to \$281; survey, research, and report preparation, per hour or fraction thereof will increase from \$385.74 to \$532; witness testing: life safety, fire warning, emergency, and energy management systems hourly rate will increase from \$280 to \$424 and off-hour inspections hourly rate, two hour minimum, will increase from \$300 to \$457; energy management, HVAC controls, and low-voltage wiring systems for 1-10 floors (3 inspections) will increase from \$614.78 to \$850, and each additional floor will increase from \$64.19 to \$95; and solar photovoltaic systems with 10 KW rating or less will increase from \$218.18 to \$279, and each additional 10 KW rating will increase from \$192.57 to \$235. Table 1A-G - Inspections, Surveys and Reports will be modified to increase the standard hourly rate, survey inspection rate, re-inspection fee, and survey of nonresidential buildings with a minimum two hours from \$280 to \$399 per hour; off-hours inspection rate from \$300 to \$457 per hour, minimum two hours plus permit fee; survey of residential buildings for any purpose or Condo Conversions for a single unit will increase from \$2,804.07 to \$3,656; two to four units will increase from \$3,698.29 to \$4,679; and five plus units will increase from \$3,690.04 to \$5,093 plus Standard Hourly Inspection Rate; hotels including 10 guest-rooms will increase from \$1,871.63 to \$3,497, and 11+ guestrooms will increase from \$2,459.85 to \$3,497

plus an increase from \$59.30 to \$113 per guestroom over 10; and temporary certificate of occupancy will increase from \$545.46 to \$663. Fees will be established for demolition permits of \$629; house moving permit of \$399 per hour with a three-hour minimum; re-roofing permits for single-family homes and duplexes of \$306 and \$504 for all others; construction of impervious surface in the requires front and setback area of \$229; and night noise permits of \$663. Table 1A-J - Miscellaneous Fees will be modified to increase the general administrative fees not covered in Section 110A from \$166.64 to \$226 per hour for a minimum one-half hour; building numbers (each entrance) for new addresses from \$166.61 to \$317 and change of existing addresses will increase from \$298.38 to \$506; application extension (in plan review) will increase from \$298.38 to \$526 each plus 20% of plan review fees; each permit extension will increase from \$298.38 to \$452 each plus 10% of building permit inspection fees. Fees will be established for California Building Standards Commission of \$4 per \$100,000 in valuation, as determined by the Building Official, with appropriate fractions thereof, but not less than \$1; strong motion instrumentation program for Group R occupancies of three stories or less, except hotels and motels of 0.00013 times the valuation; hotels and motels, all buildings greater than three stories, and all occupancies other than Group R of 0.00024 times the valuation; with a minimum fee of \$1.60; subdivision of \$692; slope and seismic hazard zone protection act of \$2,888; and local equivalency fee of \$481 per hour with a minimum quarter hour. Table 1A-K - Penalties, Hearings, Code Enforcement Assessments will be modified to increase the filing fee for an Abatement Appeals Board hearing from \$326.45 to \$526 per case; Board of Examiners filing fees for each appeal for variance from interpretation of code requirements, each appeal for approval of substitute materials or methods of construction from \$280 to \$372 per hour, with a minimum of four hours; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency order will increase from \$280 to \$493 with a minimum of two hours; Access Appeals Commission

filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per appeal; lien recordation charges will increase from \$200 to \$372; Building Inspection Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional hearings required by Code will increase from \$280 to \$471 per hour with a minimum of four hours. Fees will be established for subordination of \$894, and for vacant building - initial and annual registration of \$1,825. Table 1A-L - Public Information will be modified to increase the fees for public notification and record keeping for structural addition notices, posting of notices (change of use), and requesting notice of permit issuance (each address) per year from \$214 to \$257 per hour at a three-quarter hour minimum; and a 30-inch by 30-inch sign from \$53 to \$64. Demolition notice of application and permit issuance by area/interested parties per area (1 area = 2 blocks) will increase from \$111.23 to \$205 per year for each area. Fees will be established for demolition notices for 300-foot notification letters of \$184 per hour with a minimum three hours, and residential tenant notification of \$184 with a minimum one-half hour. Reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$15 to \$33, and a fee of \$0.10 will be established for hard copy prints. The records retention fee for each 20 pages or fraction thereof of plans or supporting documentation will increase from \$3 to \$74. Fees will be established for a report of residential records (3R of \$286, and duplication of plans administration of \$113. Table 1A-N - Energy Conservation will be modified for the initial inspection of single-family dwellings and two-family dwellings to increase from \$273.45 to \$443, apartment houses and residential hotels up to 20 rooms to increase from \$409.46 to \$598 and each additional 10 rooms, or portion thereof, will increase from \$136.36 to \$197. Compliance inspection of single-family dwellings and two-family dwellings will increase from \$136.36 to \$197, apartment houses and residential hotels up to 20 rooms will increase from \$204.18 to \$295 and each

additional 10 rooms, or portion thereof, will increase from \$83.19 to \$153; energy reports and certificates will increase from \$83.64 to \$113; filing fee for appeals will increase from \$167.28 to \$226; and certification of a qualified energy inspector will increase from \$319.88 to \$444. Table 1A-P - Residential Code Enforcement and License Fees will be modified to increase one and two-family dwelling unit fees from \$107 to \$136 per rental unit. Apartment house license fees of 13 to 30 units will increase from \$798 to \$839 per year, and more than 30 units for each additional 10 units or portion thereof will increase from \$107 to \$153. Hotel license fees will increase per year as follows: 6 to 29 rooms will increase from \$530 to \$622; 30 to 59 rooms will increase from \$843 to \$933; 60 to 149 rooms will increase from \$1,012 to \$1,127; 150 to 200 rooms will increase from \$1,242 to \$1,418; and hotels with more than 200 rooms will increase from \$1,579 to \$1,804 and increase from \$107 to \$153 for each additional 25 rooms or portion thereof. Table 1A-Q - Hotel Conversion Ordinance Fees will be modified to increase the annual utility usage report from \$169.84 to \$228; increase the fee per hour of appeals of initial or annual status determination, inspection staff review of requests for hearing to exceed 25% tourist season rental limit, and inspection staff review of unsuccessful challenge of a usage report and standard hourly inspection or request for winter rental from \$280 to \$399; challenges to claims of exemption usage reports will increase from \$83.64 to \$113; claims of exemption based on low-income housing will increase from \$546.46 to \$788; claims of exemption based on partially completed conversion will increase from \$820.19 to \$1,183; complaint of unlawful conversion will increase from \$83.64 to \$113; initial usage report will increase from \$546.46 to \$788; permit to convert will increase from \$818.01 to \$1,300; statement of exemption - Hearing Officer fee for requests for hearing to exceed 25% tourist season rental limit will increase from \$542.82 to \$785; and statements of exemption - Hearing Officer fee for unsuccessful challenges of usage reports will increase from \$546.46 to \$788. Table 1A-S - Unreinforced Masonry Bearing Wall

Building Retrofit will be modified to establish a \$372 per hour fee with a minimum two hours for reviews of inventory form and summary of the engineering report; Board of Examiners filing fee will be established at \$372 per hour with a minimum of two hours for each appeal for a variance from or interpretation of code requirements, and approval of substitute materials or methods of design or construction. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco
EXM-3935427#

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_____ EAM-3936174#

correction from \$21,100 to



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

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BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a green checkmark to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615



To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

RECEIVED **Ak**
BOARD OF SUPERVISORS
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2025 MAY 30 PM04:19

President Mandelman,

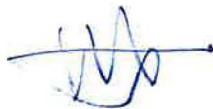
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - Administrative Code - City Hall Short Term License Fees
 - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - Administrative Code - Treasure Island Development Authority
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - Administrative Code - Eliminating Budget Savings Incentive Fund
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
 - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
 - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
 - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code - Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,



Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

Rafael Mandelman, President
Board of Supervisors

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: June 2, 2025
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee
Subject: Board of Supervisors Legislation Referral - File No. 250592
Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection
Fund Subfunds

- ☒ California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
 - ☒ Ordinance / Resolution
 - ☐ Ballot Measure
- ☐ Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 - ☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
 - ☐ Landmark (*Planning Code, Section 1004.3*)
 - ☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
 - ☐ Mills Act Contract (*Government Code, Section 50280*)
 - ☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds

RECEIVED **AK**
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:25

Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.