

AMENDED IN COMMITTEE

2/6/12

FILE NO. 121166

ORDINANCE NO. _____

1 [Appropriating ~~\$750,000~~ \$631,893 for the San Francisco Department on the Status of Women
2 and the District Attorney's Office]

3 **Ordinance appropriating ~~\$304,412~~ \$278,973 to the San Francisco Department on the
4 **Status of Women and ~~\$445,588~~ \$352,920 to the District Attorney's Office for FY2012-
5 **2013.******

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7 Note: Additions are single-underline italics Times New Roman;
8 deletions are ~~strikethrough italics Times New Roman~~.
9 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
12 funding available in Fiscal Year 2012-13.

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14 **SOURCES Appropriation**

15 Fund	16 Index/Project Code	17 Subobject	18 Description	19 Amount
18 1G AGF AAA	*CON1GAGFAAA	098GR	General Fund	\$750,000
19 GF-Non-Project-			Reserve	<u>\$631,893</u>
20 Controlled				
24 Total Sources Appropriation				<u>\$750,000</u>
				<u>\$631,893</u>

Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Weiner, and Campos

BOARD OF SUPERVISORS

Section 2. The uses of funding outlined below are herein appropriated in FY 2012-2013 in Subobject 03800 (Community Based Organization Services).

USES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	485003	00101 03800	Civil Legal Services to Survivors of Domestic Violence and their Children	\$178,096
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	485003	03500	Domestic Violence Outreach Campaign	\$50,000
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	625002	00101	Principal Administrative Analyst – Job Class 1824 - 5 <u>0.33</u> FTE	\$55,354 <u>\$36,903</u>
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	625002	01300	Fringe Benefits	\$20,962 <u>\$13,975</u>

Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Weiner, and Campos

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 2 Department on the Status of Women Subtotal \$304,412
 3 \$278,973
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6	Fund	Index/Project Code	Subobject	Description	Amount
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8	1GAGFAAA	045007	00101	Attorneys	\$131,352
9	(GF-NON-			(Civil/Criminal) –	<u>\$98,514</u>
10	PROJECT-			Job Class 8177 –	
11	CONTROLLED)			4.33 <u>0.99</u> FTEs	
12	1GAGFAAA	045007	01300	Fringe Benefits for	\$43,357
13	(GF-NON-			Job Class 8177	<u>\$32,518</u>
14	PROJECT-				
15	CONTROLLED)				
16	1GAGFAAA	045007	00101	District Attorney's	\$111,296
17	(GF-NON-			Investigator – Job	<u>\$73,455</u>
18	PROJECT-			Class 8550 – 4 <u>0.66</u>	
19	CONTROLLED)			FTE	
20	1GAGFAAA	045007	01300	Fringe Benefits for	\$32,794
21	(GF-NON-			Job Class 8550	<u>\$21,644</u>
22	PROJECT-				
23	CONTROLLED)				
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1	1G AGF ACP	040119/PDA075	00101	Victim/Witness	\$67,496
2	(GF-CONTINUING			Investigator 1 – Job	
3	PROJECTS)			Class 8129 – 1 FTE	
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6	Fund	Index/Project Code	Subobject	Description	Amount
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8					
9	1G AGF ACP	040119/PDA075	01300	Fringe Benefits for	\$30,615
10	(GF-CONTINUING			Job Class 8129	
11	PROJECTS)				
12					
13	1GAGFAAA	040425	00101	District Attorney's	\$19,821
14	(GF-NON-			Investigating	
15	PROJECT-			Assistant – Job	
16	CONTROLLED)			Class 8132 - .33	
17				FTE	
18	1GAGFAAA	040425	01300	Fringe Benefits for	\$8,857
19	(GF-NON-			Job Class 8132	
20	PROJECT-				
21	CONTROLLED)				
22	District Attorney Subtotal				\$445,588
23					<u>\$352,920</u>
24					
25					

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2	Total USES Appropriation	\$750,000
3		<u>\$631,893</u>

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5 Section 3. The Controller is authorized to record transfers between funds and adjust

6 the accounting treatment of sources and uses appropriated in this ordinance as necessary to

7 conform with Generally Accepted Accounting Principles.

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10	APPROVED AS TO FORM:	FUNDS AVAILABLE
11	DENNIS J. HERRERA, City Attorney	Ben Rosenfield, Controller
12		
13	By: _____	By: _____
14	Deputy City Attorney	Date: December 4, 2012

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