

[Appropriation and De-Appropriation - Surplus Expenditures Supporting Increased Overtime Expenditures - FY2013-2014 - \$677,587]

Ordinance retroactively appropriating \$677,587 to overtime and de-appropriating \$677,587 in salaries in the Fire Department’s Operating Budget in order to support the Department’s projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in *strikethrough italics Times New Roman font*.
Board amendment additions are in double underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2013-2014.

USES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	01102	SALARIES -	\$520,165
GF - NON PROJECT			OVERTIME - UNIFORM	
CONTROLLED				

1	5A AAA AAA	315017	01102	SALARIES -	\$157,422
2	SFIA - NON PROJECT			OVERTIME - UNIFORM	
3	CONTROLLED				
4					
5	Total USES Appropriation				\$677,587

7 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
8 projected funding available for FY2013-2014.

10 **Uses De-Appropriation**

11	Fund	Index/Project Code	Subobject	Description	Amount
12	1G AGF AAA	315014	00201	SALARIES -	(\$520,165)
13	GF - NON PROJECT			REGULAR - UNIFORM	
14	CONTROLLED				
15					
16	5A AAA AAA	315017	00201	SALARIES -	(\$157,422)
17	SFIA - NON PROJECT			REGULAR - UNIFORM	
18	CONTROLLED				
19					
20					
21	Total USES De-Appropriation				(\$677,587)

1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.

4
5
6 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

7
8 By: _____
THOMAS OWEN
9 Deputy City Attorney

By: _____
MONIQUE ZMUDA
Deputy Controller