

### **Scope of Work**

The Child Care Facilities Funding & Technical Assistance (CCFF&TA) program is designed to preserve, improve and expand licensed Early Care and Education (ECE) facilities in San Francisco through the provision of focused technical assistance, funding, and system-wide improvements. The CCFF&TA program provides expertise and a centralized resource for ECE providers to access support for all things related to their facilities.

The CCFF&TA is a publicly funded grant program that include resources to provide expertise and facility-related support to Early Education Centers (centers) and Family Child Care (FCC) homes participating in the Department's Early Learning For All initiative. This grant is focused on infant and toddler care, where demand has continued to grow. The program goal is to facilitate the creation, expansion, or renovation of high-quality early education environments for San Francisco children and families that specifically support the Citywide vision and goals of the Department.

The CCFF&TA program will provide grant and administrative support and technical assistance in the following service areas:

- Early Education Centers (centers)
- Family Child Care (FCC) homes

**Department of Early Childhood Performance Measures Form 7/1/2024 - 6/30/2026**

**Service: Provide DEC-network child care providers with facility feasibility, planning, architectural development, construction, acquisition and renovation consultation, and technical assistance services.**

Performance Measures	Annual
1. Number of centers that receive facility feasibility planning technical assistance.	20
2. Number of centers receiving architectural technical assistance.	20
3. Number of Centers receive construction technical assistance.	20
4. Number of Centers receive acquisition technical assistance.	10
5. Number of Centers receive renovation technical assistance.	10
6. Number of FCCs that receive facility feasibility planning technical assistance.	40
7. Number of FCCs receiving architectural technical assistance.	10
8. Number of FCCs receive construction technical assistance.	10
9. Number of FCCs receive site acquisition technical assistance.	10
10. Number of FCCs receive renovation technical assistance.	40

**Service: Provide Pre-development, capital start-up, expansion and renovation, and repair grants, resulting in increased/retained 0-5 licensed capacity in under-served communities identified as having the greatest unmet need in the Facility Needs Assessment.**

Performance Measures	Annual
1. Number of Center predevelopment grants up to \$75,000	20
2. Number of Center Capital expansion grants up to \$1,000,000	20
3. Number of Center renovation and repair grants up to \$225,000	15
4. Number of Center start up grants up to \$175,000	20
5. Number of Center Infant Spaces Increase	100
6. Number of Center Infant Spaces Retained	150
9. Number of FCC renovation and repair grants	50
10. Number of FCCs accessing FCC Facility Acquisition Grant.	10
11. Number of FCC Infant Spaces Increased	64
12. Number of FCC Infant Spaces Retained	64
13. Number of FCC PreK Spaces Increased	32
14. Number of Center licensed spaces for 0-3 year-olds in increase	200
15. Number of Center licensed spaces for 3-5-year-olds increases	100
16. Percentage of new 0-5 licensed spaces supported by grant funds in under-served priority neighborhoods	100%
17. Number of PreK to Infant/Toddler classroom conversions thru grant program	20

**Service: Provide Connecting Children with Nature grants to eligible Center and FCC applicants for natural outdoor environments.**

Performance Measures	Annual
1. Number of Center outdoor play spaces receiving Connecting Children with Nature grant funds up to \$200,000	5
2. Number of FCC outdoor play spaces receiving Connecting Children with Nature grant funds up to \$50,000	6

**Service: Provide Center and FCC operators with access to zero- or low-interest recoverable grants to manage and budget for construction and/or renovation recoverable grant repayments.**

Performance Measures	Annual
1. Number 0% or low-interest recoverable grants to Centers up to \$50,000	5

Department of Early Childhood Performance Measures Form 7/1/2024 - 6/30/2026	
2. Number of 0% zero or low-interest recoverable grants to FCCs (including current recoverable grants) up to \$10,000	95
<b>Service: Provide training, resources, linkages, and one-on-one technical assistance related to a facility project's development process, including feasibility analysis, capital planning, architecture and design, construction development, permit process, start-up, and facility maintenance.</b>	
Performance Measures	Annual
1. Number of Center and FCC educators trained in facility development, business expansion, and other fiscal/operations training to improve business capacity.	200
2. Number of Centers and FCCs provided targeted individual fiscal and operations consultation or support for asset building.	15
3. Number of DEC funded provider network programs in underserved priority neighborhoods provided access to grant/loan application assistance.	20
4. Number of FCC provided TA on financial/cost modeling based on group size, capacity, sources of funds, etc.	10
5. Number of Centers receive TA on financial/cost modeling based on group size, capacity, sources of funds, etc.	5
<b>Service: Provide annual reporting for all non-city resources, grant fund expenditures, and disaggregated demographics for grants issued by program type, provider type, and child enrollment profiles.</b>	
Performance Measures	Annual
1. Percentage of financing leveraged from non-City sources each year.	25%
2. Grant funds and expenditures are tracked based on total expenditures by project for centers and FCCs.	100%
3. Reporting: data tracked by demographics and disaggregated, including zip code, grant amount and child enrollment demographic profiles.	100%
4. Number and percentage of Grant recipients surveyed for CQI purposes.	100%
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