CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE



File No. 100747

Ordinance No. 191-10

FISCAL YEAR ENDING JUNE 30, 2011 and FISCAL YEAR ENDING JUNE 30, 2012 for the

San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

100747

Date Passed: July 27, 2010

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FY ending June 30, 2011, for all departments and for FY ending June 30, 2012, for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof, and authorizing appointments to temporary positions and fixing compensations therefor.

July 13, 2010 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar. Maxwell and Mirkarimi

July 20, 2010 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

Noes: 1 - Daly

July 27, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell

and Mirkarimi Noes: 1 - Daly

File No. 100747

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/27/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo

Clerk of the Board

ayor Gavin Newsom

ANNUAL SALARY ORDINANCE

FY 2010-11

and FY 2011-12 for departments:

San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEAR 2010-2011

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2011. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
 - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
 - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
 - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
 - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
 - E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2010 is \$44.45-\$66.04.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- J. Consistent with the Annual Appropriations Ordinance Administrative Provision 11.2 Professional Service Contracts, the Human Resources Director is authorized to add positions necessary for the specific purpose of using City personnel to perform work in lieu of private contractors, when funds appropriated for professional services contracts are approved by the Controller for transfer to the account for salaries on the recommendation of the department head.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall

be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance

with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A.	Hetch Hetchy Boarding House (Except O'Shaughnessy gues Breakfast, per meal Lunch, per meal Dinner, per meal	
B.	O'Shaughnessy guest cottage Cottage #1 Cottage #2 Room, bunk house Breakfast, per meal Lunch, per meal Dinner, per meal	\$ 50.00 \$ 30.00 \$ 20.00 \$ 10.00 \$ 18.00 \$ 25.00
C.	Department of Public Health Laguna Honda Hospital Per meal San Francisco General Hosp Per meal	\$ 6.50
D.	Juvenile Court All institution, per meal	\$ 4.50
E.	Recreation and Park - Camp per meal	Mather \$ 8.25
F.	Sheriff SFGH Ward 7D, average All Jails, all meals	\$ 6.00 \$ 1.00

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)

Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital (With the exception of free rooms furnished to interns and residents.)

Per bi-weekly pay period \$190.00 Per person per night \$27.00 Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2010-2011 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$886.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$637.25 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the

United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
 - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
 - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
 - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
 - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
 - 2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
 - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
 - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
 - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for

the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- O. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Job Code 1	Job Code Title		Low	Туре	High	FTE
AAM A	SIAN ART MUSEUM	4			•	
Program	: EE1	ASIAN ARTS MUSEUM			•	
Subfund	1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0963	Department Head III		5,368.00	В	6,851.00	1.00
1450 E	Executive Secretary I		2,074.00	В	2,521.00	1.00
3518	Associate Museum Co	onservator, Asian Art	2,377.00	В	2,890.00	1.00
3524 F	Principal Museum Pre	parator	2,104.00	В	2,557.00	1.00
3525	Chief Preparator		2,314.00	В	2,813.00	1.00
3546	Curator IV	•	2,918.00	В	3,547.00	2.00
3558	Senior Museum Regis	strar	2,319.00	В	2,819.00	1.00
3633 I	Librarian II- Asian Ar	ts	2,621.00	В	3,187.00	1.00
7120 I	Buildings And Ground	ls Maintenance Superi	4,054.00	В	4,054.00	1.00
7334	Stationary Engineer		2,785.00	В	2,785.00	4.00
7335	Senior Stationary Eng	jineer	3,156.00	В	3,156.00	1.00
7345 I	Electrician		2,890.00	В	3,513.00	1.00
8226	Museum Guard		1,765.00	В	2,145.00	31.75
8228	Museum Security Sup	pervisor	1,965.00	В	2,388.00	3.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	4.64
			SubFu	und Tota	ıl:	57.39
Subfund	: 2S CRF RPD	MUSEUMS ADMISSION F	UND			
3302	Admission Attendant		1,349.00	В	1,634.00	4.00
ТЕМРМ	Temporary - Miscellaneous		0.00	В	0.00	0.20
			SubF	und Tota	al:	4.20
			Progr	am Tota	l: .	61.59
			AAM Depa	rtment 1	otal:	61.59

Job Code	Title		and a second	Low	Туре	High	FTE
ADM	GEN	ERAL SERVICES	S AGENCY - CITY ADMIN				
Progra	am:	AME	COUNTY CLERK SERVICE	ES			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0952	Dep	uty Director II		3,799.00	В	4,848.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
1823	Seni	ior Administrative	Analyst	2,890.00	В	3,513.00	1.00
8106	Lega	al Process Clerk		1,646.00	В	1,999.00	4.00
8108	Sen	ior Legal Process	Clerk	1,805.00	В	2,194.00	6.00
TEMPM	Ten	porary - Miscella	neous	0.00	В	0.00	2.34
				SubFu	nd Tota	al:	16.34
Subfu	nd:	2S GSF VHS	VITAL & HLTH STATIST	ICS FEES			
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
8106	Leg	al Process Clerk		1,646.00	В	1,999.00	1.00
				SubFu	nd Tota	al:	2.00
				Progra	ım Tota	ıl:	18.34
Progra	Program: ASG MEDICAL EXAMIN		MEDICAL EXAMINER				
Subfu		1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0931		nager III		3,799.00	В	4,848.00	0.50
0952		outy Director II		3,799.00	В	4,848.00	1.00
0965		artment Head V		7,668.00	В	9,787.00	1.00
1452		cutive Secretary	II	2,309.00	В	2,806.00	1.00
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
2403	For	ensic Laboratory	Technician	2,342.00	В	2,847.00	2.00
2456	Ass	istant Forensic To	oxicologist I	3,126.00	В	3,799.00	5.00
2458	For	ensic Toxicologis		5,518.00	В	6,707.00	1.00
2523	For	ensic Autopsy Te	chnician	2,124.00	В	2,582.00	2.00
2577	Med	dical Examiner's I	nvestigator I	2,258.00	В	2,745.00	1.00
2578	Ме	dical Examiner's 1	nvestigator II	2,745.00	В	3,337.00	9.00
2579	Med	dical Examiner's 1	nvestigator III	3,018.00	В	3,668.00	2.00
2598	Ass	istant Medical Ex	aminer	7,148.00	В	10,059.00	4.00
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	2.85
				SubFu	ınd Tot	al:	33.35
				Progra	am Tota	al:	33.35
Progr	am:	AUA	ANIMAL WELFARE	-			
Subfu		1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0923		nager II		3,520.00	В	4,492.00	1.00
J J		puty Director II		3,799.00	_	4,848.00	1.00

ADM	ode Ti	Title		Low	Туре	High	FTE
Subfull 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0962 Department Head II 5,051.00 B 6,446.00 1424 Clerk Typist 1,577.00 B 1,914.00 1434 Shelter Service Representative 1,583.00 B 2,020.00 1435 Shelter Office Supervisor 1,818.00 B 2,008.00 1437 Shelter Office Supervisor 1,714.00 B 2,080.00 1437 Shelter Office Secretary II 2,309.00 B 2,806.00 2292 Shelter Veterinarian 3,470.00 B 4,539.00 3370 Animal Care Attendant 1,583.00 B 2,220.00 3371 Animal Control Officer 1,782.00 B 2,237.00 3374 Volunteer/Outreach Coordinator 2,178.00 B 2,647.00 3375 Animal Health Technician 1,740.00 B 2,166.00 3378 Field Services Assistant Supervisor 1,782.00 B 2,166.00 7334 Statum y Engineer 2	GE	ENERAL SERVICE	S AGENCY - CITY ADMIN				
0962 Department Head II 5,051.00 B 6,446.00 1424 Clerk Typist 1,577.00 B 1,914.00 1434 Shelter Service Representative 1,583.00 B 2,020.00 1435 Shelter Office Assistant Supervisor 1,714.00 B 2,090.00 1437 Shelter Office Assistant Supervisor 1,714.00 B 2,080.00 1452 Executive Secretary II 2,309.00 B 2,806.00 2292 Shelter Veterinarian 3,470.00 B 2,020.00 3371 Animal Care Attendant 1,583.00 B 2,242.00 3372 Animal Control Officer 1,752.00 B 2,242.00 3375 Animal Care Assistant Supervisor 1,740.00 B 2,764.00 3376 Animal Care Assistant Supervisor 1,740.00 B 2,785.00 3378 Field Services Assistant Supervisor 1,782.00 B 2,785.00 3379 Agastian Supervisor 1,740.00 B 2,785.00 <t< td=""><td>ogram:</td><td>: AUA</td><td>ANIMAL WELFARE</td><td></td><td></td><td></td><td></td></t<>	ogram:	: AUA	ANIMAL WELFARE				
1424	ıbfund:	: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1,583.00 B 2,020.00 1435 Shelter Service Representative 1,583.00 B 2,020.00 1437 Shelter Officer Supervisor 1,818.00 B 2,094.00 1452 Executive Secretary II 2,309.00 B 2,086.00 1452 Shelter Veterinarian 3,470.00 B 2,806.00 1452 Shelter Veterinarian 3,470.00 B 2,806.00 1452 Shelter Veterinarian 3,470.00 B 2,806.00 1452 Shelter Veterinarian 3,470.00 B 2,800.00 1452 Shelter Veterinarian 3,470.00 B 2,020.00 13370 Animal Care Attendant 1,583.00 B 2,020.00 13371 Animal Care Supervisor 1,844.00 B 2,242.00 13372 Animal Control Officer 1,752.00 B 2,237.00 13373 Animal Health Technician 1,470.00 B 2,782.00 13376 Animal Health Technician 1,470.00 B 2,178.00 13378 Field Services Assistant Supervisor 1,740.00 B 2,115.00 1338 Field Services Assistant Supervisor 1,782.00 B 2,115.00 1339 Stationary Engineer 2,785.00 B 2,166.00 1339 Stationary Engineer 2,785.00 B 2,785.00 1440 Stationary Engineer 3,771.00 B 6,019.00 1452 Subfund 4,771.00 B 6,019.00 1452 April Director III 4,771.00 B 6,019.00 1453 Deputy Director III 4,771.00 B 6,019.00 1454 April Director III 4,771.00 B 6,019.00 1452 April Director III 4,771.00 B 6,019.00 1453 Deputy Director III 4,771.00 B 6,019.00 1454 April Director III 4,771.00 B 6,019.00 1455 April Director III 4,771.00 B 6,019.00 1456 April Director III 4,771.00 B 6,019.00 1457 April Director III 4,771.00 1450 April Director	D	Department Head II	•	5,051.00	В	6,446.00	1.00
1,818.00	C	Clerk Typist		1,577.00	В	1,914.00	1.00
1,714.00 B. 2,084.00 1452 Exe	SI	Shelter Service Rep	resentative	1,583.00	В	2,020.00	6.00
1452 Executive Secretary II	S	Shelter Officer Supe	rvisor	1,818.00	В	2,209.00	1.00
2922 Shelter Veterinarian 3,470.00 B 4,539.00 3370 Animal Care Attendant 1,583.00 B 2,020.00 3371 Animal Care Supervisor 1,844.00 B 2,242.00 3372 Animal Control Officer 1,752.00 B 2,237.00 3374 Volunteer/Outreach Coordinator 2,178.00 B 2,647.00 3375 Animal Health Technician 1,470.00 B 2,115.00 3376 Animal Care Assistant Supervisor 1,740.00 B 2,115.00 3378 Field Services Assistant Supervisor 1,782.00 B 2,115.00 3378 Stationary Engineer 2,785.00 B 2,785.00 B 2,785.00 E 2,785	SI	Shelter Office Assist	ant Supervisor	1,714.00	В	2,084.00	1.00
3370	E	Executive Secretary	II	2,309.00	В	2,806.00	1.00
3371 Animal Care Supervisor 1,844.00 B 2,242.00 3372 Animal Control Officer 1,752.00 B 2,237.00 3374 Volunteer/Outreach Coordinator 2,178.00 B 2,647.00 3375 Animal Health Technician 1,470.00 B 1,782.00 3376 Animal Health Technician 1,740.00 B 1,782.00 3378 Field Services Assistant Supervisor 1,740.00 B 2,115.00 3378 Field Services Assistant Supervisor 1,782.00 B 2,166.00 7334 Stationary Engineer 2,785.00 B 2,785.00 Frogram: BK6 TREASURE ISLAND Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 1,985.00 B 2,412.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4143 Principal Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellane - SubFund Total: Program: EIJ TOURISM EVENTS SubFund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	S	Shelter Veterinarian		3,470.00	В	4,539.00	1.00
3372 Animal Control Officer 1,752.00 B 2,237.00 3374 Volunter/Outreach Coordinator 2,178.00 B 2,647.00 3375 Animal Health Technican 1,470.00 B 1,782.00 3376 Animal Care Assistant Supervisor 1,782.00 B 2,115.00 3378 Field Services Assistant Supervisor 1,782.00 B 2,166.00 7334 Stationary Engineer 2,785.00 B 2,785.00 SubFund Total: Program: BK6 TREASURE ISLAND Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 3,346.00 B 3,513.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 4,859.00 <tr< td=""><td>Α</td><td>Animal Care Attenda</td><td>ant</td><td>1,583.00</td><td>В</td><td>2,020.00</td><td>11.00</td></tr<>	Α	Animal Care Attenda	ant	1,583.00	В	2,020.00	11.00
3374 Volunteer/Outreach Coordinator 2,178.00 B 2,647.00 3375 Animal Health Technician 1,470.00 B 1,782.00 3376 Animal Health Technician 1,740.00 B 1,782.00 3378 Field Services Assistant Supervisor 1,740.00 B 2,115.00 3378 Field Services Assistant Supervisor 1,782.00 B 2,166.00 7334 Stationary Engineer 2,785.00 B 2,785.00 SubFund Total: Program Total	Α	Animal Care Superv	isor	1,844.00	В	2,242.00	1.00
3375	А	Animal Control Offic	er	1,752.00	В	2,237.00	10.00
3376	V	Volunteer/Outreach	Coordinator	2,178.00	В	2,647.00	1.00
1,782.00 B 2,166.00 R 2,166.00 R 2,785.00 R 2,895.00 R 2,8	Α	Animal Health Tech	nician	1,470.00	В	1,782.00	1.00
7334 Stationary Engineer 2,785.00 B 2,785.00 SubFund Total: Program: BK6 TREASURE ISLAND Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 Find Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	А	Animal Care Assista	nt Supervisor	1,740.00	В	2,115.00	1.00
Program: BK6 TREASURE ISLAND Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	Field Services Assistant Supervisor			1,782.00	В	2,166.00	1.00
Program: BK6 TREASURE ISLAND Subfund: IG AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4143 Principal Real Property Officer 2,983.00 B 4,859.00 TEMPM Temporary - Miscellaneus 0.00 B 0.00 Femporary - Miscellaneus 0.00 B 0.00 Progeram: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	S	Stationary Engineer		2,785.00	В	2,785.00	1.00
Program: BK6 TREASURE ISLAND Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 Frogram: EIJ TOURISM EVENTS Subfund Total: Program: EIJ 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00				SubFu	ınd Tota	l:	41.00
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0941 Manager VI 4,717.00 B 6,019.00 0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00				Progra	am Tota	l :	41.00
0941 Manager VI 4,717.00 B 6,019.00 0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 Frogram: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	rogram:	n: BK6	TREASURE ISLAND	•			•
0941 Manager VI 4,717.00 B 6,019.00 0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 Frogram: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	_		GENERAL FUND WORK	ORDER FUND			
0953 Deputy Director III 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00				4,717.00	В	6,019.00	1.00
1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00		-		4,717.00	В	6,019.00	1.00
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00		•	e Analyst		В		1.00
1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	S	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	2.85
4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	P	Principal Administra	itive Analyst	3,346.00	В	4,067.00	2.00
4140 Real Property Officer 2,983.00 B 3,626.00 4143 Principal Real Property Officer 3,998.00 B 4,859.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	J	Junior Managemen	t Assistant	1,985.00	В	2,412.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00				2,983.00	В	3,626.00	1.00
SubFund Total: Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT O962 Department Head II 5,051.00 B 6,446.00	Р	Principal Real Propo	erty Officer	3,998.00	В	4,859.00	1.00
Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	м т	Temporary - Miscel	laneous	0.00	В	0.00	0.20
Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00		, ,		SubFu	und Tota	al:	11.05
Program: EIJ TOURISM EVENTS Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00				Progr	am Tota	1:	11.05
Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT 0962 Department Head II 5,051.00 B 6,446.00	rogram'	n· FI]	TOURISM EVENTS				
0962 Department Head II 5,051.00 B 6,446.00	-			TNG-NONPROTE	-CT		
•						6 446 <u>00</u>	1.00
TOSO OCHOL MINIBERATA MERINAL STORES STORES DE 2/030/00 DE 2/030/00		•		•		-	1.00
SubFund Total:	٥	ochor Auministidu	ve maiyət	•		-	2.00

Job Code	Title		Low	Туре	High	FTE
ADM	GENERAL SERVICE	S AGENCY - CITY ADMIN				
Progra	m: EIJ	TOURISM EVENTS				
			Progra	am Total	l :	2.00
Progra	m: FAC	CITY ADMINISTRATOR	- ADMINISTRA	TION		
Subfur	nd: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	5.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0965	Department Head V		7,668.00	В	9,787.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1044	IS Engineer-Principa		3,911.00	В	4,919.00	1.00
1051	IS Business Analyst-	Assistant	2,286.00	В	2,876.00	1.00
1053	IS Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1054	IS Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1204	Senior Personnel Cle	rk	1,951.00	В	2,371.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	3.00
1222	Senior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	2.00
1226	Chief Payroll And Pe	sonnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer		2,607.00	В	3,169.00	3.00
1241	Personnel Analyst		2,131.00	В	3,137.00	5.00
1244	Senior Personnel An	alyst	3,018.00	В	3,668.00	8.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
1708	Senior Telephone O	perator	1,658.00	В	2,014.00	1.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	1.00
1824	Principal Administral	ive Analyst	3,346.00	В	4,067.00	2.00
5177	Safety Officer		3,703.00	В	4,500.00	1.00
6130	Safety Analyst		3,359.00	В	4,082.00	1.00
6138	Industrial Hygienist		3,359.00	В	4,082.00	1.00
6139	Senior Industrial Hy	gienist	3,703.00	В	4,500.00	2.00

Budgeted Position Counts by Department and Job Code

Job Code	Title	;		Low	Туре	High	FTE
ADM	GEN	ERAL SERVICES	AGENCY - CITY ADM	[N	***************************************		
Progra	ım:	FAC	CITY ADMINISTRATO	OR - ADMINISTRA	TION		
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	2.67
				SubFu	ınd Tota	l:	63.67
				Progra	am Tota	!:	63.67
Progra	Program: FAU		CAPITAL ASSET PLA	NNING			
Subfui	nd:	1G AGF ACP	GF-CONTINUING PR	OJECTS			
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Prir	icipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
				SubFi	and Tota	ıl:	3.00
				Progr	am Tota	! :	3.00
Progra	am:	FAV	DISABILITY ACCESS	;			
Subfu		1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0931	931 Manager III			3,799.00	В	4,848.00	2.00
0932		nager IV		4,075.00	В	5,200.00	1.00
1365		ecial Assistant VI		2,004.00	В	2,435.00	1.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
6333	Ser	nior Building Inspe	ector	3,689.00	В	4,484.00	1.00
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	0.81
				SubF	und Tota	al:	6.81
				Progr	am Tota	nl:	6.81
Progra	am:	FCC	PROCUREMENT SER	RVICES			
Subfu		1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
0931	Ма	nager III		3,799.00	В	4,848.00	1.00
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1824	Principal Administrative Analy		ive Analyst	3,346.00	В	4,067.00	2.00
1952	Purchaser			2,435.00	В	2,960.00	12.00
1956	Se	nior Purchaser		2,960.00	В	3,597.00	12.00
1958	Su	pervising Purchas	er	3,597.00	В	4,372.00	4.00
				SubF	und Tot	al:	36.00
				Prog	ram Tot	al•	36.00

Program: FCT RISK MANAGEMENT / GENERAL

Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

ADM Progra Subfui	GENE	DAL CEDVICES					
		KAL SEKVICES	AGENCY - CITY ADMIN				
Subfur	am: I	FCT	RISK MANAGEMENT / (GENERAL			
	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0931	Mana	ger III		3,799.00	В	4,848.00	1.00
0933	Mana	ger V		4,397.00	В	5,612.00	1.00
1822	Admir	nistrative Analyst		2,449.00	В	2,977.00	1.00
				SubFur	nd Tota	al:	3.00
				Progra	m Tota		3.00
Progra	am:	FEQ	GRANTS FOR THE ART	S			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0922	Mana	ger I		3,282.00	В	4,188.00	1.00
0932 Manager IV		ger IV		4,075.00	В	5,200.00	1.00
1844 Senior Management A		r Management A	ssistant	2,582.00	В	3,138.00	1.00
3549	Arts I	Program Assistan	t	1,985.00	В	2,412.00	1.00
9774	Senio	r Community De	velopment Specialist	2,685.00	В	3,263.00	1.00
				SubFu	nd Tota	al:	5.00
				Progra	m Tota	al:	5.00
Progra	am:	FER	NEIGHBORHOOD BEAU	JTIFICATION			
Subfu		2S NDF BBF	NEIGHBORHOOD BEAU	JTIFICATION FU	ND		
1823		or Administrative	Analyst	2,890.00	B ^r	3,513.00	1.00
				SubFu	nd Tot	al:	1.00
				Progra	ım Tota	al:	1.00
Progr	am:	FFB	LIVING WAGE / LIVING	_			
Subfu		1G AGF AAA	GF-NON-PROJECT-COI	-	, , , , , ,	,	
0933		ager V	0	4,397.00	В	5,612.00	1.00
1426		or Clerk Typist		1,727.00	В	2,099.00	1.00
1446		etary II		1,904.00	В	2,314.00	1.00
1823		or Administrative	Analyst	2,890.00	В	3,513.00	1.00
2978		ract Compliance		3,679.00	В	4,471.00	6.00
2992		ract Compliance		2,806.00	В	3,410.00	9.00
*** ur ur ***	00,,,			•	nd Tot	•	19.00
					am-Tot		19.00
Progr	ramı	FFH	FACILITIES MGMT & (=			
Subfu		1G AGF AAA	GF-NON-PROJECT-CO				
0922		ager I	SI HOIT HOULDI CO	3,282.00	В	4,188.00	2.00
1408		ager I cipal Clerk		2,074.00	В	2,521.00	3.00
1410		•		2,377.00	В	2,890.00	1.00
177111	Chief Clerk		ms Specialist	2,827.00	В	3,436.00	2.00

Job Code	Title	9		Low	Туре	High	FTE
ADM	GEN	IERAL SERVICES	AGENCY - CITY ADMI	N			
Progr	am:	FFH	FACILITIES MGMT &	OPERATIONS			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1781	Me	dia/Security Syste	ms Supervisor	3,248.00	В	3,948.00	1.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
2708	Cus	stodian		1,584.00	В	1,923.00	0.90
7344	Car	penter		2,571.00	В	3,126.00	1.00
73 4 5	Ele	ctrician		2,890.00	В	3,513.00	1.00
7346	Pai	nter		2,365.00	В	2,874.00	1.00
7347	Plu	mber		2,989.00	В	3,633.00	1.00
7514	Gei	neral Laborer		1,876.00	В	2,281.00	2.00
9922	Pul	olic Service Aide -	Associate To Profe	1,405.00	В	1,405.00	1.00
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	1.54
				SubFu	ınd Tota	l :	19.44
Subfu	und:	2S RPF SRZ	SPECIAL REV FUND-R	REAL ESTATE			
0922	Ma	nager I		3,282.00	В	4,188.00	1.00
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	1.00
1410	Ch	ief Clerk		2,377.00	В	2,890.00	1.00
1823	Sei	nior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
7205	Ch	ief Stationary Eng	ineer	3,533.00	В	3,533.00	1.00
7334	Sta	itionary Engineer		2,785.00	В	2,785.00	3.00
				SubFu	und Tota	al:	10.00
				Progr	am Tota	l:	29.44
Prog	ram:	FFI	REAL ESTATE SERVIO	CES			
Subf	und:	2S RPF SRZ	SPECIAL REV FUND-F	REAL ESTATE	•		
0922	Ma	nager I		3,282.00	В	4,188.00	1.00
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	2.00
1454	Executive Secretary III			2,507.00	В	3,047.00	1.00
1634		ncipal Account Cl		2,124.00	В	2,582.00	1.0
1824		incipal Administral		3,346.00	В	4,067.00	1.0
1840		nior Management		1,985.00	В	2,412.00	1.0
2708		stodian		1,584.00	В	1,923.00	90.53
		· ·					

Job Code	: Title			Low	Туре	High	FT
ADM	GENERAL	. SERVIC	ES AGENCY - CITY ADMIN				
Progr	am: FFI		REAL ESTATE SERVICES				
Subfu	und: 2S I	RPF SRZ	SPECIAL REV FUND-REA	L ESTATE			
2718	Custodial	Superviso	r	1,918.00	В	2,332.00	5.23
2720	Janitorial	Services S	Supervisor	2,115.00	В	2,571.00	1.00
4142	Senior Re	al Propert	y Officer	3,453.00	В	4,197.00	2.00
4143	Principal	Real Prop	erty Officer	3,998.00	В	4,859.00	1.00
7120	Buildings	And Grou	nds Maintenance Superi	4,054.00	В	4,054.00	2.00
7203	Buildings	And Grou	nds Maintenance Superv	3,465.00	В	3,465.00	1.00
7205	Chief Sta	tionary En	gineer	3,533.00	В	3,533.00	1.00
7333	Apprentic	e Stationa	ry Engineer	1,810.00	В	2,646.00	2.00
7334	Stationar	y Enginee	•	2,785.00	В	2,785.00	23.69
7335	Senior St	ationary E	ngineer	3,156.00	В	3,156.00	4.00
7345	Electricia	n		2,890.00	В	3,513.00	1.00
7347	Plumber			2,989.00	В	3,633.00	1.00
7514	General I	aborer		1,876.00	В	2,281.00	1.00
TEMPM	Tempora	ry - Misce	laneous	0.00	В	0.00	13.87
				SubFu	ınd Tota	ıl:	167.01
				Progra	am Tota	! :	167.01
Progi	ram: FFJ		VEHICLE & EQUIPMENT	MAIN & FUEL	ING		
Subfi	und: 6I (CSF CSF	IS-CENTRAL SHOPS FU	ND			
0931	Manager	III		3,799.00	В	4,848.00	1.00
0933	Manager	٧		4,397.00	В	5,612.00	1.00
1424	Clerk Typ	oist		1,577.00	В	1,914.00	2.00
1632	Senior A	count Cle	rk	1,881.00	В	2,287.00	1.00
1634	Principal	Account (lerk	2,124.00	В	2,582.00	1.00
1824	Principal	Administr	ative Analyst	3,346.00	В	4,067.00	1.00
1842	Manager	nent Assis	tant	2,252.00	В	2,737.00	1.00
1929	Parts Sto	rekeeper		1,862.00	В	2,264.00	3.0
1931	Senior Pa	arts Storel	keeper	2,023.00	В	2,459.00	1.0
1935	Principal	Parts Sto	rekeeper	2,124.00	В	2,582.00	1.0
7249	Automot	ive Mecha	nic Supervisor I	3,883.00	В	3,883.00	1.0
7254	Automot	ive Machir	nist Supervisor I	3,883.00	В	3,883.00	4.0
7258			inist Supervisor I	3,883.00	В	3,883.00	1.0
7277			nt Superintendent	3,513.00	В	4,270.00	1.0
			and Fender Worker	2,923.00	В	2,923.00	3.0
7306	. 10100.7100	,,, Dog, ,	tita i citaci Wolkei	2,323.00			
7306 7309		Auto Pain		2,923.00	В	2,923.00	3.0

Job Code	Title	.		Low	Туре	High	FTE
ADM			S AGENCY - CITY ADMIN	LOYY	Type	11A:1	1 * t
Progr		FFJ	VEHICLE & EQUIPMENT	T MAIN & FUELI	NG		
Subfu		6I CSF CSF	IS-CENTRAL SHOPS FU				
7315			t Assistant Superviso	3,522.00	В	3,522.00	3.00
7332		ntenance Machin	·	2,507.00	В	3,047.00	5.00
7358		ern Maker		2,700.00	В	3,282.00	2.00
7381		omotive Mechani	С	2,923.00	В	2,923.00	20.00
7382			c Assistant Supervisor	3,522.00	В	3,522.00	1.00
7389		alsmith	·	2,199.00	В	2,672.00	3.00
7410	Aut	omotive Service \	Worker	1,951.00	В	2,371.00	19.00
7412	Aut	omotive Service \	Worker Assistant Supe	2,048.00	В	2,490.00	1.00
				SubFu	nd Tota	al:	118.00
				Progra	am Tota	ıl:	118.00
Progr	ram:	FFL	ENTERTAINMENT COM	"			
Subfi		1G AGF AAP	GF-ANNUAL PROJECT				
0112			Member, Group III	50.00	D	50.00	0.00
0961		partment Head I	,,,,	4,075.00	В	5,200.00	1.00
1450	Executive Secretary I			2,074.00	В	2,521.00	1.00
1823		nior Administrativ		2,890.00	В	3,513.00	1.00
1844		ior Management	2,582.00	В	3,138.00	1.00	
		•			ınd Tota		4.00
				Progra	am Tota	al:	4.00
Progi	ram:	FFN	IMMIGRANT RIGHTS C	=			
Subfi		1G AGF AAP	GF-ANNUAL PROJECT				
0941		nager VI		4,717.00	В	6,019.00	1.00
1822		ministrative Analy	/st	2,449.00	В	2,977.00	1.00
1823		nior Administrativ		2,890.00	В	3,513.00	0.77
1840	Jur	ior Management	Assistant	1,985.00	В	2,412.00	1.54
1842		nagement Assista		2,252.00	В	2,737.00	1.77
		_		SubFu	and Tot	al:	6.08
				Progr	am Tota	al:	6.08
Prog	ram:	FFO	311 CALL CENTER	_			
Subf		1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0933		nager V		4,397.00	В	5,612.00	2.00
0953		puty Director III		4,717.00	В	6,019.00	1.00
1044		Engineer-Principa	· al	3,911.00	В	4,919.00	1.00
1052		Business Analyst		2,645.00	В	3,330.00	3.00
1063		Programmer Ana		2,777.00	В	3,496.00	1.00
					-		

Job Code	Title	e		L	ow	Type	High	FTE
ADM	GEN	IERAL SERVICES	AGENCY - CITY ADMIN					
Progra	m:	FFO	311 CALL CENTER					
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLE	D			
1232	Tra	ining Officer		2,6	607.00	В	3,169.00	1.00
1237	Tra	ining Coordinator		3,0	35.00	В	3,689.00	1.00
1324	Cus	stomer Service Ag	ent	2,0	063.00	В	2,507.00	67.00
1326	Cus	stomer Service Ag	ent Supervisor	2,3	337.00	В	2,841.00	6.00
1822	Adr	ministrative Analys	t	2,4	149.00	В	2,977.00	2.00
1823	Ser	nior Administrative	Analyst	2,8	390.00	В	3,513.00	1.00
TEMPM	Ter	mporary - Miscella	neous		0.00	В	0.00	2.13
					SubFu	ınd Tota	1:	88.13
					Progra	am Tota	l:	88.13
				ADM	Depar	tment T	otal:	655.88

Job Code	e Title	}		Low	Туре	High	FTE
ADP	ADU	LT PROBATION					
Progi	ram:	AIE	WORK ORDERS & GRAN	ITS			
Subf	und:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	CT	
8444	Dep	outy Probation Off	icer	1,949.00	В	3,159.00	2.00
				SubFu	nd Tota	al:	2.00
				Progra	ım Tota	1:	2.00
Prog	ram:	AKB	COMMUNITY SERVICES				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
8434	Sup	ervising Adult Pro	bation Officer	3,147.00	В	3,826.00	7.50
8435	Div	ision Director, Adı	ult Probation	3,282.00	В	4,188.00	2.00
8444	Dep	outy Probation Of	icer	1,949.00	В	3,159.00	49.44
				SubFu	nd Tota	al:	58.94
Subf	iund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
8444	Dep	outy Probation Of	ficer	1,949.00	В	3,159.00	1.50
				SubFu	nd Tota	al:	1.50
Subf	und:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	ACT	
8444	De	outy Probation Of	ficer	1,949.00	В	3,159.00	1.70
				SubFu	ind Tota	al:	1.70
Subf	und:	2S PPF GNC	GRANTS; NON-PROJEC	T; CONTINUIN	3		
8444	De	outy Probation Of	ficer	1,949.00	В	3,159.00	2.90
				SubFu	ind Tota	al:	2.90
				Progra	am Tota	al:	65.04
Prog	ıram:	AKG	PRE - SENTENCING IN\	/ESTIGATION			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
8434	Suj	pervising Adult Pr	obation Officer	3,147.00	В	3,826.00	4.00
8435	Div	rision Director, Ad	ult Probation	3,282.00	В	4,188.00	1.00
8436	Ch	ief Adult Probation	n Officer	5,051.00	В	6,446.00	1.00
8444	De	puty Probation Of	ficer	1,949.00	В	3,159.00	26.87
				SubFu	ınd Tot	al:	32.87
				Progr	am Tota	al:	32.87
Prog	gram:	ASH	ADMINISTRATION - AD	OULT PROBATION	NC		
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
1023		Administrator III		3,018.00	В	3,668.00	1.00
1054	IS	Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1222	Se	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1244	Se	nior Personnel An	alyst	3,018.00	В	3,668.00	1.00

Job Code	Titl	е		Low	Type	Hìgh	FTE
ADP	ADU	LT PROBATION					
Progr	am:	ASH	ADMINISTRATION -	ADULT PROBATION	NC		
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	7.00
1454	Exe	ecutive Secretary	Ш	2,507.00	В	3,047.00	1.00
1652	Acc	countant II		2,297.00	В	2,793.00	1.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
8438	Chi	ief Deputy Adult F	robation Officer	3,799.00	В	4,848.00	1.00
TEMPM	Tei	mporary - Miscella	neous	0.00	В	0.00	0.27
				SubF	und Tota	ıl:	17.27
				Progr	am Tota	1:	17.27
				ADP Depa	rtment T	otal:	117.18

Job Cod	e Title		Low	Туре	High	FT
AIR	AIRPORT COMM	IISSION				
Prog	ram: BG1	ADMINISTRATION				
Subf	und: 5A AAA A	AA SFIA-OPERATING-NON	-PROJ-CONTRO	LLED FO)	
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	7.00
0942	Manager VII		5,051.00	В	6,446.00	0.15
0955	Deputy Director	V	5,722.00	В	7,303.00	1.00
1021	IS Administrato	· I	2,043.00	В	2,483.00	1.00
1022	IS Administrato	·II	2,483.00	В	3,018.00	8.00
1023	IS Administrator	r III	3,018.00	В	3,668.00	4.00
1042	IS Engineer-Jou	rney	3,280.00	В	4,127.00	8.00
1043	IS Engineer-Ser	nior	3,637.00	В	4,573.00	13.00
1044	IS Engineer-Prir	ncipal	3,911.00	В	4,919.00	5.54
1051	IS Business Ana	lyst-Assistant	2,286.00	В	2,876.00	1.00
1052	IS Business Ana	lyst	2,645.00	В	3,330.00	2.00
1053	IS Business Ana	llyst-Senior	3,065.00	В	3,853.00	3.00
1054	IS Business Ana	alyst-Principal	3,549.00	В	4,462.00	8.00
1070	IS Project Direc	tor	3,911.00	В	4,919.00	7.5
1203	Personnel Tech	nician	2,069.00	В	2,514.00	0.4
1204	Senior Personne	el Clerk	1,951.00	В	2,371.00	5.0
1218	Payroll Supervis	sor	2,726.00	В	3,313.00	1.0
1220	Payroll Clerk		1,936.00	В	2,354.00	4.0
1224	Principal Payrol	And Personnel Clerk	2,342.00	В	2,847.00	2.0
1241	Personnel Analy	/st	2,131.00	В	3,137.00	8.0
1244	Senior Personn	el Analyst	3,018.00	В	3,668.00	8.0
1424	Clerk Typist		1,577.00	В	1,914.00	1.0
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	2.0
1446	Secretary II		1,904.00	В	2,314.00	3.0
1450	Executive Secre	etary I	2,074.00	В	2,521.00	3.0
1452	Executive Secre	etary II	2,309.00	В	2,806.00	1.0
1760	Offset Machine	Operator	1,752.00	В	2,130.00	2.0
1764	Mail And Repro	duction Service Supervisor	2,247.00	В	2,732.00	1.0
1823	Senior Adminis	trative Analyst	2,890.00	В	3,513.00	1.0
1824		sistrative Analyst	3,346.00	В	4,067.00	1.0
1844	Senior Manage	·	2,582.00	В	3,138.00	1.0
5177	Safety Officer		3,703.00	В	4,500.00	1.0
5322	Graphic Artist		1,791.00	В	2,178.00	1.0

Job Code	Title	<u> </u>		Low	Туре	High	FTE
AIR	AIRP	ORT COMMISS	ION				
Progr	am:	BG1	ADMINISTRATION				
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED FO)	
5330	Gra	phics Supervisor		2,472.00	В	3,005.00	1.00
6130	Safe	ety Analyst		3,359.00	В	4,082.00	1.00
6138	Ind	ustrial Hygienist		3,359.00	В	4,082.00	1.00
7308	Cab	le Splicer		3,108.00	В	3,777.00	2.00
8139	Ind	ustrial Injury Inve	estigator	2,156.00	В	2,621.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	1.38
				SubFu	ınd Tota	l:	130.07
Subfu	ınd:	5a aaa aap	SFIA-OPERATING-ANN	NUAL PROJECTS			
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
1203	Pers	sonnel Techniciar	1	2,069.00	В	2,514.00	0.46
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Em	ployment & Train	ing Specialist III	2,342.00	В	2,847.00	1.31
9706	Em	ployment & Train	ing Specialist V	2,847.00	В	3,460.00	1.00
9910	Pub	lic Service Traine	e	0.00	С	0.00	2.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	4.36
				SubFu	ınd Tota	ıl:	11.13
				Progra	am Tota	! :	141.20
Progr	ram:	BG2	BUSINESS & FINANCE				
Subfu	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED FI)	
0923		nager II		3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	4.00
0932		nager IV		4,075.00	В	5,200.00	3.46
0933		nager V		4,397.00	В	5,612.00	1.00
0941		nager VI		4,717.00	В	6,019.00	5.54
0942	Mai	nager VII		5,051.00	В	6,446.00	1.00
0955	De	outy Director V		5,722.00	В	7,303.00	1.00
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1446		cretary II		1,904.00	В	2,314.00	5.15
1450		ecutive Secretary	I	2,074.00	В	2,521.00	4.00
							2.00
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	2.00
1452 1630		ecutive Secretary count Clerk	II	2,309.00 1,626.00	B B	2,806.00 1,975.00	
	Acc	·		-			2.00 0.46 6.00

Job Code				Low	Туре	High	FTE
AIR		RT COMMIS					
Progr	am:	BG2	BUSINESS & FINANCE		4		
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NON-	PROJ-CONTROI	LLED FO)	
1652	Accou	untant II		2,297.00	В	2,793.00	3.00
1654	Accou	untant III		2,779.00	В	3,378.00	4.00
1657	Accou	ıntant IV		3,217.00	В	3,910.00	4.00
1686	Audit	or III		3,295.00	В	4,006.00	1.00
1802	Rese	arch Assistant		2,023.00	В	2,459.00	4.54
1822	Admi	nistrative Anal	yst	2,449.00	В	2,977.00	4.46
1823	Senic	r Administrati	ve Analyst	2,890.00	В	3,513.00	9.39
1824	Princ	ipal Administra	ative Analyst	3,346.00	В	4,067.00	2.00
4310	Comr	nercial Divisio	n Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Archi	tectural Assoc	iate II	3,313.00	В	4,028.00	1.00
9206	Airpo	rt Property Sp	ecialist I	2,983.00	В	3,626.00	10.77
9255	Airpo	rt Economic P	lanner	3,547.00	В	4,311.00	11.00
TEMPM	Temp	orary - Miscel	laneous	0.00	В	0.00	0.93
				SubFu	nd Tota	ıl:	95.70
				Progra	am Tota	! :	95.70
Progr	ram:	BG3	COMMUNICATIONS & N	1ARKETING			
Subfu	und:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTRO	LLED F)	
0922	Mana	iger I		3,282.00	В	4,188.00	4.00
0923		iger II		3,520.00	В	4,492.00	1.00
0931		iger III		3,799.00	В	4,848.00	1.00
0933		nger V		4,397.00	В	5,612.00	1.46
0941	Mana	ager VI		4,717.00	В	6,019.00	1.54
0955		ty Director V		5,722.00	В	7,303.00	1.00
1003	•	oerator-Senior		1,994.00	В	2,424.00	2,00
1310	Publi	c Relations As	sistant	1,706.00	В	2,074.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	0.50
1446		etary II		1,904.00	В	2,314.00	1.00
1450		utive Secretar	y I	2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretar	y II	2,309.00	В	2,806.00	2.00
1840	Junio	or Managemer	r It Assistant	1,985.00	В	2,412.00	1.00
1842		agement Assis		2,252.00	В	2,737.00	0.46
1844		or Managemer		2,582.00	В	3,138.00	0.54
				,			
1849	Proa	ram Manager.	Business and Economic D	3,345.00	В	3,345.00	1.00
1849 5264	_		Business and Economic D ement Specialist	3,345.00 2,292.00	B B	3,345.00 2,786.00	1.00 1.00

Job Code	e Titl	9		Low	Туре	High	FTE
AIR	AIRF	ORT COMMIS	SION				
Progi	ram:	BG3	COMMUNICATIONS 8	MARKETING			
Subf	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTROL	LED F	D	
9251	Pub	olic Relations Ma	inager	3,714.00	В	4,514.00	1.00
9254	Ass	istant To The D	irector, Public Affair	2,874.00	В	3,493.00	1.00
				SubFu	nd Tota	al:	24.50
				Progra	m Tota	al:	24.50
Prog	ram:	BG4	CHIEF OPERATING O	FFICER			
Subf		5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTROL	LED F	D	
0922	Ma	nager I		3,282.00	В	4,188.00	1.00
0923		nager II		3,520.00	В	4,492.00	1.00
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0955	De	outy Director V	·	5,722.00	В	7,303.00	1.00
1444	Sec	retary I		1,646.00	В	1,999.00	1.00
1452	Exe	ecutive Secretar	y II	2,309.00	В	2,806.00	2.00
1842	Ма	nagement Assis	tant	2,252.00	В	2,737.00	1.00
3520	Mu	seum Preparato	r	1,618.00	В	1,965.00	5.00
3522	Ser	nior Museum Pre	eparator	1,765.00	В	2,145.00	2.00
3542	Cui	rator II		2,226.00	В	2,706.00	2.92
3544	Cu	rator III		2,348.00	В	2,855.00	3.08
3546	Cu	rator IV		2,918.00	В	3,547.00	3.00
3554	Ass	sociate Museum	Registrar	1,658.00	В	2,014.00	1.00
3556	Mu	seum Registrar		1,927.00	В	2,342.00	2.00
3558	Sei	nior Museum Re	gistrar	2,319.00	В	2,819.00	1.00
3610	Lib	rary Assistant		1,727.00	В	2,099.00	1.00
3632	Lib	rarian II		2,621.00	В	3,187.00	1.00
TEMPM	Te	mporary - Misce	llaneous	0.00	В	0.00	3.41
				SubFu	nd Tot	al:	34.41
				Progra	m Tot	al:	34.41
Prog	ıram:	BG5	AIRPORT DIRECTOR				
Subf	fund:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED F	:D	
0114	Во	ard/Commission	Member, Group V	100.00	М	100.00	0.00
0922	Ma	nager I		3,282.00	В	4,188.00	4.00
0931	Ма	nager III		3,799.00	В	4,848.00	1.46
0933	Ma	inager V		4,397.00	В	5,612.00	2.54
0965	De	partment Head	V	7,668.00	В	9,787.00	1.00
1032	IS	Trainer-Journey	•	2,483.00	B	3,018.00	1.00

Job Code	Titl	e		Low	Туре	High	FTE
AIR	AIRF	PORT COMMISS	SION				
Progr	am:	BG5	AIRPORT DIRECTOR				
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED FI)	
1404	Cle	rk		1,517.00	В	1,840.00	2.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	1.00
TEMPM	Ter	mporary - Miscell	aneous	0.00	В	0.00	1.30
				SubFu	ınd Tota	al:	17.30
Subfu	und:	5A AAA AAP	SFIA-OPERATING-ANN	NUAL PROJECTS			
1458	Leg	gal Secretary I		2,209.00	В	2,685.00	1.00
8151	Cla	ims Investigator,	City Attorney's Off	2,977.00	В	3,618.00	1.00
				SubFu	ınd Tota	al:	2.00
				Progra	am Tota	1:	19.30
Progi	ram:	BG6	FACILITIES				
Subfi		5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED F	D	
0922		nager I		3,282.00	В	4,188.00	2.00
0923		nager II		3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
0932		nager IV		4,075.00	В	5,200.00	2.00
0933		inager V		4,397.00	В	5,612.00	1.00
0941		nager VI		4,717.00	В	6,019.00	0.46
0942		nager VII		5,051.00	В	6,446.00	0.54
0955		puty Director V		5,722.00	В	7,303.00	1.00
1033		Trainer-Senior		3,018.00	В	3,668.00	1.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS	Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1410	Ch	ief Clerk		2,377.00	В	2,890.00	2.00
1424	Cle	erk Typist		1,577.00	В	1,914.00	3.00
1426	Se	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Se	cretary I		1,646.00	В	1,999.00	6.00
1446	Se	cretary II		1,904.00	В	2,314.00	2.00
1452	Ex	ecutive Secretary	/ II	2,309.00	В	2,806.00	1.0
1822	Ac	Iministrative Ana	lyst	2,449.00	В	2,977.00	1.0
1824	Pr	incipal Administra	ative Analyst	3,346.00	В	4,067.00	1.0
1842		anagement Assis		2,252.00	В	2,737.00	1.0
1920	In	ventory Clerk		1,513.00	В	1,835.00	1.00

Job Cod	e Title		Low	Туре	High	FTE
AIR	AIRPORT COMM	ISSION				
Prog	ram: BG6	FACILITIES				
Subf	fund: 5A AAA AA	A SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED FC)	
1929	Parts Storekeepe	er	1,862.00	В	2,264.00	1.00
1931	Senior Parts Stor	ekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2481	Water Quality Te	echnician I/II	2,023.00	В	2,847.00	1.00
2486	Chemist I/II		2,401.00	В	3,378.00	2.00
2488	Supervising Cher	mist	3,378.00	В	4,106.00	1.00
2618	Food Service Su	pervisor	1,773.00	В	2,156.00	2.00
2706	Housekeeper/Fo	od Service Cleaner	1,394.00	В	1,690.00	44.42
2708	Custodian		1,584.00	В	1,923.00	365.07
2716	Custodial Assista	nt Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Superv	risor	1,918.00	В	2,332.00	12.00
2719	Janitorial Service	es Assistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener		1,941.00	В	2,360.00	14.00
3422	Park Section Sup	pervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Spe	cialist	2,360.00	В	2,868.00	2.00
5130	Sewage Treatme	ent Plant Superintendent	3,888.00	В	4,725.00	2.00
5174	Administrative E	ngineer	4,128.00	В	5,018.00	1.00
5207	Associate Engine	eer	3,313.00	В	4,028.00	28.00
5211	Engineer/Archite	ect/Landscape Architect S	4,440.00	В	5,397.00	10.00
5212	Engineer/Archite	ect Principal	5,151.00	В	6,260.00	4.00
5241	Engineer		3,836.00	В	4,662.00	15.00
5260	Architectural Ass	sistant I	2,252.00	В	2,737.00	2.46
5261	Architectural Ass	sistant II	2,483.00	В	3,018.00	1.54
5265	Architectural Ass	sociate I	2,847.00	В	3,460.00	2.00
5266	Architectural Ass	sociate II	3,313.00	В	4,028.00	6.00
5268	Architect		3,836.00	В	4,662.00	2.00
5303	Supervisor, Traf	fic And Street Signs	2,752.00	В	3,346.00	1.00
5305	Materials Testin	g Technician	2,104.00	В	2,557.00	3.00
5310	Survey Assistant	t I	2,135.00	В	2,596.00	2.0
5312	Survey Assistant	tΠ	2,401.00	В	2,918.00	1.00
5314	Survey Associate	e	2,764.00	В	3,359.00	3.0
5362	Engineering Ass	istant	2,124.00	В	2,582.00	5.0
5364	Engineering Ass	ociate I	2,354.00	В	2,862.00	7.0
5366	Engineering Ass	ociate II	2,726.00	В	3,313.00	6.0
5602	Utility Specialist		2,952.00	В	4,361.00	2.0
5640	Environmental S		2,496.00	В	3,035.00	1.0

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Job Code	Title	-	Low	Type	High	FTE
	AIRPORT COMMISSION					
Progra		ACILITIES				
Subfur		FIA-OPERATING-NON-PR		LLED FO)	
6235	Heating And Ventilating	Inspector	3,346.00	В	4,067.00	1.00
6242	Plumbing Inspector		3,346.00	В	4,067.00	1.00
6248	Electrical Inspector		3,346.00	В	4,067.00	2.00
6318	Construction Inspector		2,874.00	В	3,493.00	6.00
6319	Senior Contruction Inspe	ector	3,169.00	В	3,851.00	1.00
6331	Building Inspector		3,346.00	В	4,067.00	3.00
6335	Disability Access Coordin	nator	4,372.00	В	5,315.00	1.00
7108	Heavy Equipment Opera	tions Assistant Sup	3,093.00	В	3,760.00	1.00
7120	Buildings And Grounds N	Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief Stationary Enginee	er	3,533.00	В	3,533.00	3.00
7208	Heavy Equipment Opera	tions Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Supervisor I		3,359.00	В	4,082.00	4.00
7215	General Laborer Supervi	sor I	2,079.00	В	2,527.00	7.00
7219	Maintenance Scheduler		2,124.00	В	2,582.00	1.00
7220	Asphalt Finisher Supervi	sor I	2,693.00	В	3,273.00	1.46
7226	Carpenter Supervisor I		3,169.00	В	3,851.00	3.00
7238	Electrician Supervisor I		3,263.00	В	3,966.00	3.00
7239	Plumber Supervisor II		3,703.00	В	4,500.00	1.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	3.00
7247	Sheet Metal Worker Sup	ervisor II	3,653.00	В	4,440.00	1.00
7248	Steamfitter Supervisor I	I	3,703.00	В	4,500.00	1.00
7252	Chief Stationary Engine	er, Sewage Plant	3,894.00	В	3,894.00	2.00
7268	Window Cleaner Superv	isor	2,199.00	В	2,672.00	1.00
7272	Carpenter Supervisor II		3,493.00	В	4,246.00	1.00
7277	City Shops Assistant Su	perintendent	3,513.00	В	4,270.00	1.00
7278	Painter Supervisor II		2,977.00	В	3,618.00	1.00
7282	Street Repair Superviso	r II	2,806.00	В	3,410.00	0.54
7287	Supervising Electronic N	laintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And F	ender Worker	2,923.00	В	2,923.00	2.00
7308	Cable Splicer		3,108.00	В	3,777.00	1.00
7313	Automotive Machinist		2,954.00	В	2,954.00	8.00
7315	Automotive Machinist A	ssistant Superviso	3,522.00	В	3,522.00	3.00
7317	Senior Water Service In	spector	3,493.00	В	4,246.00	1.00
7318	Electronic Maintenance	•	3,199.00	В	3,888.00	14.00
7328	Operating Engineer, Un		2,800.00	В	3,403.00	5.00
7329	₩	NANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
			-,	_	,	

Job Code	Title	4	Low	Type	High	FI
AIR	AIRPORT COMM	ISSION				
Progr	am: BG6	FACILITIES				
Subfu	ınd: 5A AAA A	AA SFIA-OPERATING-NON-PI	ROJ-CONTRO	LLED FO)	
7333	Apprentice Stati	onary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engir	eer	2,785.00	В	2,785.00	46.00
7335	Senior Stationar	y Engineer	3,156.00	В	3,156.00	7.00
7336	ELECTRONIC IN	STRUMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7342	Locksmith		2,571.00	В	3,126.00	3.00
7344	Carpenter		2,571.00	В	3,126.00	15.00
7345	Electrician		2,890.00	В	3,513.00	19.00
73 4 6	Painter		2,365.00	В	2,874.00	26.00
7347	Plumber		2,989.00	В	3,633.00	21.00
7348	Steamfitter		2,989.00	В	3,633.00	8.00
7349	Steamfitter Sup	ervisor I	3,359.00	В	4,082.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	17.00
7360	Pipe Welder		2,989.00	В	3,633.00	2.00
7372	Stationary Engir	neer, Sewage Plant	3,070.00	В	3,070.00	19.00
7373	Senior Stationar	y Engineer, Sewage Plant	3,476.00	В	3,476.00	3.00
7375	Apprentice Stati	onary Engineer, Sewage P	1,996.00	В	2,917.00	2.00
7376	Sheet Metal Wo	rker	3,005.00	В	3,653.00	12.00
7378	Tile Setter		2,365.00	В	2,874.00	1.00
7381	Automotive Med	chanic	2,923.00	В	2,923.00	2.00
7392	Window Cleane	٢	2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher	•	1,980.00	В	2,407.00	3.00
7410	Automotive Ser	vice Worker	1,951.00	В	2,371.00	5.00
7457	Sign Worker		1,918.00	В	2,332.00	5.00
7502	Asphalt Worker		1,914.00	В	2,326.00	1.0
7510	Lighting Fixture	Maintenance Worker	1,596.00	В	1,936.00	8.0
7514	General Labore	r	1,876.00	В	2,281.00	27.0
9230	Airport Custodia	al Services Supervisor	2,178.00	В	2,647.00	1.0
9232	Airport Mechan	ical Maintenance Superviso	4,379.00	В	4,379.00	1.0
9240	Airport Electrici	an	3,189.00	В	3,873.00	17.0
9241	Airport Electrici	an Supervisor	3,460.00	В	4,206.00	2.0
9242	Head Airport El	ectrician	3,633.00	В	4,416.00	1.0
9255	Airport Econom	ic Planner	3,547.00	В	4,311.00	1.0
9345	Sheet Metal Su	pervisor I	3,359.00	В	4,082.00	3.0
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	3.2
			SubF	und Tota	al:	1,000.7

Job Code				Low	Туре	High	FTE
AIR	AIRF	PORT COMMISS	ION				
Progi	ram:	BG6	FACILITIES				
Subfi	und:	5a aaa aap	SFIA-OPERATING-ANNU	AL PROJECTS			
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	7.30
				SubFu	nd Tota	ıl:	7.30
				Progra	m Tota	! :	1,008.07
Prog	ram:	BG7	OPERATIONS AND SECU	JRITY			
Subf	und:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTROI	LED F)	
0922	Ма	nager I		3,282.00	В	4,188.00	2.46
0923	Ma	nager II		3,520.00	В	4,492.00	21.54
0931	Ma	nager III		3,799.00	В	4,848.00	3.00
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
0933	Ma	nager V		4,397.00	В	5,612.00	4.00
0942	Ма	nager VII		5,051.00	В	6,446.00	2.00
0955	De	puty Director V		5,722.00	В	7,303.00	1.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	0.46
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	0.54
1310	Pul	olic Relations Assi	stant	1,706.00	В	2,074.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	2.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	erk Typist		1,577.00	В	1,914.00	5.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	8.00
1444	Sec	cretary I		1,646.00	В	1,999.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	3.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	3.46
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	1.00
1706	Te	lephone Operator		1,506.00	В	1,827.00	4.46
1823	Se	nior Administrativ	e Analyst	2,890.00	В	3,513.00	0.54
1824	Pri	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
1842	Ма	ınagement Assista	ent	2,252.00	В	2,737.00	2.46
1844	Se	nior Management	Assistant	2,582.00	В	3,138.00	3.54
1929	Pa	rts Storekeeper		1,862.00	В	2,264.00	1.00
4321	Ca	shier II		1,686.00	В	2,048.00	1.00
5290	Tra	ansit Planner IV		3,566.00	В	4,334.00	4.00
7315	Au	tomotive Machini	st Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Co	mmunications Sy	stems Technician	3,155.00	В	3,836.00	2.00
7368	Se	nior Communicat	ons Systems Technician	3,653.00	В	4,440.00	1.00
7381	Au	tomotive Mechan	ic	2,923.00	В.	2,923.00	3.00

Job Code	Title	<u> </u>		Low	Туре	High	FTE
AIR	AIRP	ORT COMMISS	ION				
Progra	am:	BG7	OPERATIONS AND SEC	URITY			
Subfund: 5A AAA AAA SFIA-OPERATING-NON		-PROJ-CONTRO	LLED FO)			
9202	Airport Communications Dispatcher			2,247.00	В	2,732.00	29.00
9203	Senior Airport Communications Dispatcher			2,478.00	В	3,012.00	10.00
9204	Airport Communications Supervisor			2,666.00	В	3,241.00	2.00
9212	Airport Safety Officer			2,371.00	В	2,882.00	36.54
9220	Airport Operations Supervisor			2,786.00	В	3,387.00	11.54
9247	Airport Emergency Planning Coordinator			2,835.00	В	3,446.00	2.00
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	5.59
				SubFu	183.13		
				Progra	183.13		
Progra	am:	BG8	BUREAU OF DESIGN A	ND CONSTRUCT	TION		
Subfu		5a aaa aaa	SFIA-OPERATING-NON	-PROJ-CONTRO	LLED FO		
0955	Dep	outy Director V		5,722.00	В	7,303.00	1.00
1424		·k Typist		1,577.00	В	1,914.00	1.00
1452	Executive Secretary II			2,309.00	В	2,806.00	1.00
5207	Associate Engineer			3,313.00	В	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S			4,440.00	В	5,397.00	3.00
5212	Engineer/Architect Principal			5,151.00	В	6,260.00	2.00
5241	Engineer			3,836.00	В	4,662.00	3.00
5272	Landscape Architectural Associate 2			3,313.00	В	4,028.00	1.00
5504	Project Manager II			4,989.00	В	4,989.00	1.00
5506	Project Manager III			6,055.00	В	6,055.00	1.00
5508	Project Manager IV			6,753.00	В	6,753.00	2.00
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	1.80
				SubFu	und Tota	ıl:	20.80
				Program Total:			20.80
Progr	am:	BG9	PLANNING DIVISION				
Subfund:		5a aaa aaa	SFIA-OPERATING-NON	I-PROJ-CONTRO	LLED FI)	
0942	Manager VII			5,051.00	В	6,446.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00	
5278	Planner II		2,533.00	В	3,080.00	3.00	
5283	Planner V		4,229.00	В	5,140.00	1.54	
5291	Planner III		3,005.00	В	3,653.00	1.00	
5293	Planner IV			3,566.00	В	4,334.00	1.46
5298	Planner III-Environmental Review			3,005.00	В	3,653.00	1.00
	Temporary - Miscellaneous		0.00	В	0.00	0.33	

Job Code Title			Low	Туре	High	FTE
AIR AIR	PORT COMMISSI	ON				
Program:	BG9	PLANNING DIVISION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PF	OJ-CONTRO	OLLED FD)	
			SubF	und Tota	l:	10.33
			Prog	ram Total	:	10.33
Program:	BGQ	FIRE AIRPORT BUR NON-	PERSONNEL	COST		
Subfund:	5a aaa aaa	SFIA-OPERATING-NON-PF	ROJ-CONTRO	OLLED FO)	
1450 Exe	ecutive Secretary I		2,074.00	В	2,521.00	1.00
			SubF	und Tota	l :	1.00
			Prog	ram Total	l :	1.00
Program: BGR		POLICE AIRPORT BUR NO				
Subfund: 5A AAA AAP		SFIA-OPERATING-ANNUA				
9255 Air	port Economic Plar	ner	3,547.00	В	4,311.00	1.00
			SubF	und Tota	l ;	1.00
			Prog	ram Total	l:	1.00
			AIR Depa	artment T	otal:	1,539.44

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Type	High	FTE	
ART	ARTS	COMMISSION						
Progra	ım:	EEJ	ART COMMISSION	I-ADMINISTRATION				
Subfund: 1G AGF AAA GF-NON-I			GF-NON-PROJECT	-CONTROLLED				
0961	Dep	artment Head I		4,075.00	В	5,200.00	1.00	
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00	
1657	Acc	ountant IV		3,217.00	В	3,910.00	0.70	
1842	Mar	agement Assista	ınt	2,252.00	В	2,737.00	1.00	
				SubFu	SubFund Total:			
Subfu	nd:	2S CRF ACA	ARTS COM-PUBLIC	C ARTS FUND				
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00	
1657	Accountant IV			3,217.00	В	3,910.00	0.30	
1822	Adr	ninistrative Analy	rst .	2,449.00	В	2,977.00	1.00	
1844	Ser	ior Management	Assistant	2,582.00	В	3,138.00	1.00	
3541	Cur	ator I		1,823.00	В	2,215.00	1.20	
3542	Cur	ator II		2,226.00	В	2,706.00	1.00	
3544	Cur	ator III		2,348.00	В	2,855.00	1.50	
				SubFu	SubFund Total:			
	Program Total				am Tota	l:	10.70	
Progra	am:	EEM	STREET ARTISTS					
Subfu	ınd:	2S CRF ACB	ARTS COM-STREE	ET ARTIST PROGRAM	1 FUND			
1844	Ser	ior Management	: Assistant	2,582.00	В	3,138.00	1.00	
3549	Art	s Program Assista	ant	1,985.00	В	2,412.00	1.00	
				SubFi	und Tota	al:	2.00	
				Progr	am Tota	ıl:	2.00	
Progr	am:	EEN	PUBLIC ART					
Subfu	ınd:	1G AGF WOF	GENERAL FUND V	VORK ORDER FUND				
0932	Ма	nager IV		4,075.00	В	5,200.00	0.50	
1632	Senior Account Clerk		k	1,881.00	В	2,287.00	1.00	
1824	Principal Administrative Analyst			3,346.00	В	4,067.00	0.90	
1842	Management Assistant			2,252.00	В	2,737.00	2.00	
1844	Senior Management Assistant			2,582.00	В	3,138.00	1.00	
3542	Curator II			2,226.00	В	2,706.00	1.50	
3544	Curator III			2,348.00	В	2,855.00	0.50	
3549	Arts Program Assistant			1,985.00	В	2,412.00	2.00	
				SubF	SubFund Total:			

Program: EEO

COMMUNITY ARTS & EDUCATION

Subfund:

1G AGF AAP

GF-ANNUAL PROJECT

Job Code	Title	?		Low	Туре	High	FTE
ART	ARTS	COMMISSION					
Progra	am:	EEO	COMMUNITY ARTS & E	DUCATION			
Subfu	nd:	1G AGF AAP	GF-ANNUAL PROJECT				
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	0.50
3542	Cur	ator II		2,226.00	В	2,706.00	0.50
3549	Arts	Program Assista	nt	1,985.00	В	2,412.00	1.00
				SubFu	ınd Tota	d:	2.00
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
3549	Arts	s Program Assista	nt	1,985.00	В	2,412.00	1.00
				SubFu	ınd Tota	ıl:	2.00
Subfu	nd:	2S CRF ACA	ARTS COM-PUBLIC ART	TS FUND			
0932	Mai	nager IV		4,075.00	В	5,200.00	0.50
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	0.50
3542	Cur	ator II		2,226.00	В	2,706.00	1.00
				SubFu	ınd Tota	al:	2.00
				Progr	am Tota	ıl:	6.00
Progr	am:	EEP	CULTURAL EQUITY				
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PROJ	ECTS			
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
3549	Art	s Program Assista	int	1,985.00	В	2,412.00	2.00
				SubFi	und Tota	al:	3.00
				Progr	am Tota	al:	3.00
Progr	am:	EER	CIVIC COLLECTION				
Subfu	ınd:	2S CRF ACA	ARTS COM-PUBLIC AR	TS FUND			
1824	Pri	ncipal Administral	ive Analyst	3,346.00	В	4,067.00	0.10
				SubF	und Tot	al:	0.10
				Progr	am Tota	al:	0.10
				ART Depa	rtment `	Total:	31.20

Job Code	Title			Low	Туре	High	FTE
ASR	ASSE	SSOR / RECOR	RDER				
Progra	am:	FCG	RECORDER				
Subfu	nd:	1G AGF AAP	GF-ANNUAL PROJECT				
1752	Sen	ior Microphoto/I	maging Technician	1,765.00	В	2,145.00	2.00
8111	Sen	ior Recordable D	ocuments Office Speci	0.00	В	0.00	1.00
				SubFu	nd Tota	l:	3.00
Subfu	nd:	2S GSF SAF	STATE AUTHORIZED SPE	CIAL REV FU	ND		
1023	IS A	Administrator III		3,018.00	В	3,668.00	1.00
1752	Sen	ior Microphoto/I	maging Technician	1,765.00	В	2,145.00	1.00
Recordable Documents Office Specialist			nts Office Specialist	0.00	В	0.00	4.00
				SubFu	6.00		
				Progra	ım Tota	! :	9.00
Progra	am:	FDJ	REAL PROPERTY				
Subfu		1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923		nager II		3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
1042		Engineer-Journey	1	3,280.00	В	4,127.00	1.00
4204	Assessment Services Office Specialist			0.00	В	0.00	3.31
4205	Senior Assessment Services Office Specia		Services Office Specia	0.00	В	0.00	1.00
4260	Rea	al Property Appra	niser Trainee	1,853.00	В	2,252.00	2.15
4261	Rea	al Property Appra	aiser	2,459.00	В	2,989.00	20.85
4265	Ser	nior Real Propert	y Appraiser	2,847.00	В	3,460.00	12.00
4267	Pri	ncipal Real Prope	erty Appraiser	3,295.00	В	4,006.00	7.00
5364	Eng	gineering Associa	ate I	2,354.00	В	2,862.00	1.00
8107	ASI	R Office Assistan	t	0.00	В	0.00	4.00
TEMPM	Ter	mporary - Miscell	laneous	0.00	В	0.00	1.68
				SubF	und Tota	al:	55.99
				Progr	am Tota	al:	55.99
Progr	am:	FDK	PERSONAL PROPERTY				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
4204		"	es Office Specialist	0.00	В	0.00	1.0
4220		rsonal Property A	•	2,459.00	В	2,989.00	8.0
4222		nior Personal Pro		2,847.00	В	3,460.00	7.0
4224	Pri	ncipal Personal F	Property Auditor	3,295.00	В	4,006.00	2.0
8107		R Office Assistan		0.00	В	0.00	4.0
TEMPM		mporary - Miscel		0.00	В	0.00	1.6
		. ,		SubF	und Tot	al:	24.6

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99.00 1.00
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57.00 1.00
37.00 1.00
38.00 1.00
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Job Code	Title	2		Low	Туре	High	FT	
BOS	BOA	RD OF SUPERV	ISORS					
Progra	am:	FAA	BOARD OF SUPERVISOR					
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED				
0720	Mer	mber, Board Of S	upervisors	3,684.10	В	3,684.10	11.00	
1835	Leg	islative Assistant		2,596.00	В	3,479.00	22.00	
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	0.72	
				SubFu	nd Tota	ıl:	33.72	
				Progra	m Tota	1:	33.72	
Progr	am:	FAE	CLERK OF THE BOARD					
Subfund: 1G AGF AAA		1G AGF AAA	GF-NON-PROJECT-CONTR	NON-PROJECT-CONTROLLED				
)115 Board/Commission M		ard/Commission N	Member, Group VI	100.00	D	100.00	0.00	
0922	Ма	nager I		3,282.00	В	4,188.00	2.00	
0952	Dej	outy Director II		3,799.00	В	4,848.00	3.0	
0963	De	partment Head II	I	5,368.00	В	6,851.00	1.0	
1022	IS.	Administrator II		2,483.00	В	3,018.00	2.0	
1023	IS.	Administrator III		3,018.00	В	3,668.00	1.0	
1244	Ser	nior Personnel An	alyst	3,018.00	В	3,668.00	1.0	
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.0	
1426	Senior Clerk Typist			1,727.00	В	2,099.00	5.0	
1454	Exe	ecutive Secretary	III	2,507.00	В	3,047.00	3.0	
1492	Ass	sistant Clerk, Boa	rd Of Supervisors	2,874.00	В	3,493.00	5.5	
1652	Acc	countant II		2,297.00	В	2,793.00	1.0	
8116	Le	gislative Calendar	· Clerk	1,927.00	В	2,342.00	1.0	
8118	Le	gislation Clerk		2,319.00	В	2,819.00	1.0	
TEMPM	Te	mporary - Miscell	aneous	0.00	В	0.00	0.5	
				SubFu	al:	28.0		
				Progr	am Tota	al:	28.0	
Prog	ram:	FAL	CHILDREN'S BASELINE			•		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED				
1130	Yo	uth Commission	Advisor	1,886.00	В	2,292.00	1.0	
1362	Sp	ecial Assistant II	I	1,618.00	В	1,965.00	2.0	
				SubF	und Tot	al:	3,0	
				Program Total:			3.0	
Proa	ram:	FAT	LOCAL AGENCY FORMAT	ION				
-	und:	1G AGF ACP	GF-CONTINUING PROJEC	TS				
0114			Member, Group V	100.00	М	100.00	0.0	
1492			ard Of Supervisors	2,874.00	В	3,493.00	0.5	
9770		mmunity Develo		1,844.00	В	2,242.00	1.0	

Job Code Tit	le		Low	Туре	High	FTE
BOS BOA	RD OF SUPERV	SORS				
Program:	FAT	LOCAL AGENCY FORMAT	TION			
Subfund:	1G AGF ACP	GF-CONTINUING PROJE	CTS			
9775 Se	nior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.00
			SubF	und Tota	l:	2.50
			Progr	am Tota	l:	2.50
			BOS Depa	rtment T	otal:	67.28

Job Cod	le Titl	e		Low	Туре	High	FT
CAT	CITY	ATTORNEY					
Prog	gram:	FA2	CLAIMS				
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
0941	Ма	nager VI		4,717.00	В	6,019.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1458	Leg	gal Secretary I		2,209.00	В	2,685.00	1.00
1474	Cla	ims Process Clerk	(1,787.00	В	2,172.00	2.00
1632	Sei	nior Account Clerl	<	1,881.00	В	2,287.00	1.0
8151	Cla	ims Investigator,	City Attorney's Off	2,977.00	В	3,618.00	18.50
8152	Se	nior Claims Invest	tigator, City Attorne	3,282.00	В	3,989.00	6.00
8153	PR	INCIPAL CLAIMS	INVEST, CITY ATTY OFF	3,668.00	В	4,458.00	1.00
9155	Cla	ims Investigator		2,989.00	В	3,633.00	6.0
9156	Se	nior Claims Inves	tigator	3,295.00	В	4,006.00	1.0
9157	Cla	ims Adjuster		3,295.00	В	4,006.00	6.0
				SubFu	und Tota	nt:	47.5
				Progra	am Tota	! :	47.5
Pro	gram:	FC2	LEGAL SERVICE	_			
	ofund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0931		anager III		3,799.00	В	4,848.00	3.0
0932		anager IV		4,075.00	В	5,200.00	1.0
1022		Administrator II		2,483.00	В	3,018.00	1.0
1023		Administrator III		3,018.00	В	3,668.00	1.0
			•	3,248.00	В	3,948.00	1.0
1032			IS Administrator-Supervisor				
1041		Trainer-Journey		2,483.00	В	3,018.00	
	IS	Trainer-Journey Engineer-Assista	nt	2,483.00 2,963.00	B B	3,018.00 3,725.00	1.0
		Engineer-Assista	nt	2,963.00		3,725.00	1.0 1.0
1043	IS	Engineer-Assista Engineer-Senior	nt	2,963.00 3,637.00	В В	3,725.00 4,573.00	1.0 1.0 1.0
1043 1071	IS IS	Engineer-Assista Engineer-Senior Manager	nt	2,963.00 3,637.00 4,221.00	В	3,725.00 4,573.00 6,011.00	1.0 1.0 1.0
1043 1071 1408	IS IS Pr	Engineer-Assista Engineer-Senior Manager incipal Clerk	nt	2,963.00 3,637.00 4,221.00 2,074.00	В В В	3,725.00 4,573.00 6,011.00 2,521.00	1.0 1.0 1.0 1.0
1043 1071 1408 1424	IS IS Pr Cl	Engineer-Assista Engineer-Senior Manager incipal Clerk erk Typist		2,963.00 3,637.00 4,221.00 2,074.00 1,577.00	B B B B	3,725.00 4,573.00 6,011.00 2,521.00 1,914.00	1.0 1.0 1.0 1.0 3.0
1043 1071 1408 1424 1426	IS IS Pr Cl Se	Engineer-Assista Engineer-Senior Manager incipal Clerk erk Typist enior Clerk Typist		2,963.00 3,637.00 4,221.00 2,074.00 1,577.00 1,727.00	В В В В В	3,725.00 4,573.00 6,011.00 2,521.00 1,914.00 2,099.00	1.0 1.0 1.0 1.0 3.0
1043 1071 1408 1424 1426 1458	IS Pr Cl Se Le	Engineer-Assista Engineer-Senior Manager incipal Clerk erk Typist enior Clerk Typist egal Secretary I		2,963.00 3,637.00 4,221.00 2,074.00 1,577.00 1,727.00 2,209.00	B B B B B	3,725.00 4,573.00 6,011.00 2,521.00 1,914.00 2,099.00 2,685.00	1.0 1.0 1.0 1.0 3.0 3.0 44.
1043 1071 1408 1424 1426 1458 1460	IS Pr Cl Se Le	Engineer-Assista Engineer-Senior Manager incipal Clerk erk Typist enior Clerk Typist egal Secretary I		2,963.00 3,637.00 4,221.00 2,074.00 1,577.00 1,727.00 2,209.00 2,377.00	B B B B B	3,725.00 4,573.00 6,011.00 2,521.00 1,914.00 2,099.00 2,685.00 2,890.00	1.0 1.0 1.0 1.0 3.0 3.0 44.1
1043 1071 1408 1424 1426 1458 1460 1522	IS IS Pr Cl Se Le Ca	Engineer-Assista Engineer-Senior Manager incipal Clerk erk Typist enior Clerk Typist egal Secretary I egal Secretary II onfidential Secret	ary To City Attorney	2,963.00 3,637.00 4,221.00 2,074.00 1,577.00 1,727.00 2,209.00 2,377.00 2,685.00	B B B B B B	3,725.00 4,573.00 6,011.00 2,521.00 1,914.00 2,099.00 2,685.00 2,890.00 3,263.00	1.0 1.0 1.0 1.0 3.0 3.0 44.5 12.0
1043 1071 1408 1424 1426 1458 1460	IS IS Pr Cl Se Le Ca	Engineer-Assista Engineer-Senior Manager incipal Clerk erk Typist enior Clerk Typist egal Secretary I	ary To City Attorney rk	2,963.00 3,637.00 4,221.00 2,074.00 1,577.00 1,727.00 2,209.00 2,377.00	B B B B B	3,725.00 4,573.00 6,011.00 2,521.00 1,914.00 2,099.00 2,685.00 2,890.00	1.0 1.0 1.0 1.0 1.0 3.0 3.0 44.1

Job Cod	e Titl	е		L	ow	Type	High	FTE
CAT	CITY	ATTORNEY						
Prog	ıram:	FC2	LEGAL SERVICE					
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLE	D			
1824	Prin	ncipal Administrat	ive Analyst	3,3	346.00	В	4,067.00	1.00
3616	Library Technical Assistant I		2,0	33.00	В	2,472.00	1.00	
8113	Cou	urt Clerk		2,4	196.00	В	3,035.00	1.00
8151	Cla	ims Investigator,	City Attorney's Off	2,9	77.00	В	3,618.00	13.10
8169	Leg	gislative Assistant,	City Attorney's O	2,2	252.00	В	2,737.00	1.00
8177	Att	orney (Civil/Crimi	nal)	3,7	789.00	В	6,638.00	130.00
8181	Ass	sistant Chief Attor	ney I	6,1	170.00	В	7,500.00	18.00
8182	He	ad Attorney, Civil	And Criminal	5,8	376.00	В	7,143.00	14.00
8183	Ass	sistant Chief Attor	ney II	6,4	179.00	В	7,875.00	4.00
8193	Chi	ief Attorney I (Civ	il & Criminal)	6,5	542.00	В	7,952.00	2.00
8197	Cit	y Attorney		7,8	389.84	В	7,889.84	1.00
AB44	Co	nfidential Chief At	torney II, (Civil &	6,3	112.00	В	7,430.00	3.00
TEMPM	Te	mporary - Miscella	neous		0.00	В	0.00	2.69
					SubFu	und Tota	l:	272.29
					Progr	am Tota		272.29
				CAT	Depa	rtment T	otal:	319.79

Job Code	Title	9		Low	Type	High	FTE
CFC	CHIL	DREN AND FA	MILIES COMMISSION				
Progra	am:	CFC	CHILDREN AND FAMIL	IES FUND			
Subfu	ınd:	2S CFC ACP	CFC-CONTINUING PRO)JECTS			
0951	Dep	outy Director I		3,282.00	В	4,188.00	0.25
0961	Dep	oartment Head I		4,075.00	В	5,200.00	0.60
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	0.50
9770 Community Development Assistant				1,844.00	В	2,242.00	0.80
9772 Community Development Specialist				2,319.00	В	2,819.00	3.00
9774	74 Senior Community Development Specialist				В	3,263.00	0.15
9775	9775 Senior Community Development Specialist				В	3,873.00	1.50
TEMPM	Ter	nporary - Miscel	aneous	0.00	В	0.00	0.33
				Subi	Fund Tota	al:	7.13
				Prog	l:	7.13	
Progr	am:	CPH	PUBLIC ED FUND - PR	OP H (MARCH	2004)		
Subfu	ınd:	2S CFC ACP	CFC-CONTINUING PRO	DJECTS			
0951	De	puty Director I		3,282.00	В	4,188.00	0.75
0961	De	partment Head I		4,075.00	В	5,200.00	0.40
1450	Exe	ecutive Secretary	· I	2,074.00	В	2,521.00	0.50
9770	Co	mmunity Develo	oment Assistant	1,844.00	В	2,242.00	2.20
9772	Col	mmunity Develo	oment Specialist	2,319.00) В	2,819.00	2.00
9774	Sei	nior Community	Development Specialist	2,685.00	В	3,263.00	1.85
9775	Sei	nior Community	Development Specialist	3,189.00) В	3,873.00	1.50
				Sub	Fund Tota	al:	9.20
				Prog	gram Tota	al:	9.20
				CFC Dep	artment ⁻	Γotal:	16.33

Job Code	e Title	e		Low	Туре	High	FTE
CHF	CHIL	DREN; YOUTH	& THEIR FAMILIES				
Progi	ram:	CAQ	CHILDREN'S SVCS - NO	N - CHILDREN'	s fund		
Subfi	und:	2S CHF GNC	GRANTS; NON-PROJEC	T; CONTINUING	3		
1840	Jun	ior Management	Assistant	1,985.00	В	2,412.00	0.40
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
9774	Ser	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	0.60
9910	Pub	olic Service Traine	е	0.00	0.00	1.04	
				SubFu	3.04		
				Progra	am Tota	l :	3.04
Prog	ram:	CBI	CHILDREN'S FUND PRO	OGRAMS			
Subf	und:	2S CHF NPR	CHILDREN'S FUND-NO	N PROJECT			
0923	Mai	nager II		3,520.00	В	4,492.00	1.80
0952	Dep	outy Director II		3,799.00	В	4,848.00	1.00
1052	IS I	Business Analyst		2,645.00	В	3,330.00	1.00
1054	IS I	Business Analyst-I	Principal	3,549.00	В	4,462.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	2.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
1634	Principal Account Clerk			2,124.00	В	2,582.00	1.00
1652	Acc	countant II		2,297.00	В	2,793.00	1.00
1657	Acc	countant IV		3,217.00	В	3,910.00	1.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	4.00
1840	Jur	nior Management	Assistant	1,985.00	В	2,412.00	1.60
9772	Cor	mmunity Develop	ment Specialist	2,319.00	В	2,819.00	6.00
9774	Ser	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	0.40
				SubFu	SubFund Total		23.80
				Progr	am Tota	l :	23.80
Prog	ram:	CVP	VIOLENCE PREVENTIO	N			
Subf	und:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	CT	
0923	Ma	nager II		3,520.00	В	4,492.00	0.20
				SubFi	und Tota	ıl:	0.20
Subf	und:	2S PPF GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	G		
1822	Ad	ministrative Analy	st	2,449.00	В	2,977.00	1.00
1823		nior Administrativ		2,890.00	В	3,513.00	1.00
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
9774			evelopment Specialist	2,685.00	В	3,263.00	1.00
		,		SubFi	und Tota	al:	4.00
					am Tota		4.20

Job Code T	itle		Low	Туре	High	FTE
CHF CH	ILDREN; YOUTH	& THEIR FAMILIES				
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
0962 D	962 Department Head II		5,051.00	В	6,446.00	1.00
			SubFu	ınd Tota	l :	1.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
2917 P	rogram Support Ana	alyst	2,933.00	В	3,566.00	1.00
9772 C	ommunity Developr	nent Specialist	2,319.00	В	2,819.00	1.00
9774 S	enior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.00
			SubFu	ınd Tota	! :	3.00
			Progra	am Tota	l:	4.00
			CHF Depar	tment T	otal:	35.04

Job Code	Title		Low	Type	High	FTE
CON	CONTROLLER					
Progra	am: FDC	PAYROLL AND PERS	ONNEL SERVICES			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst	-Principal	3,549.00	В	4,462.00	2.00
1064	IS Programmer Ana	llyst-Principal	3,232.00	В	4,066.00	2.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1218	Payroll Supervisor		2,726.00	В	3,313.00	2.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	11.50
1224	Principal Payroll An	d Personnel Clerk	2,342.00	В	2,847.00	3.00
1226	Chief Payroll And Po	ersonnel Clerk	2,472.00	В	3,005.00	4.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Executive Secretary	' II	2,309.00	В	2,806.00	1.00
1721	Senior Data Entry (Operator	1,626.00	В	1,975.00	0.50
			SubFu	nd Tota	l:	36.00
Subfu	ind: 1G AGF AAP	GF-ANNUAL PROJEC	т			
1042	IS Engineer-Journe	у	3,280.00	В	4,127.00	1.62
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.11
1044	IS Engineer-Princip	al	3,911.00	В	4,919.00	0.54
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	5.69
1054	IS Business Analyst	:-Principal	3,549.00	В	4,462.00	7.35
1063	IS Programmer Ana	alyst-Senior	2,777.00	В	3,496.00	1.62
1064	IS Programmer Ana	alyst-Principal	3,232.00	В	4,066.00	2.85
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1824	Principal Administra	ative Analyst	3,346.00	В	4,067.00	1.08
5504	Project Manager II		4,989.00	В	4,989.00	1.08
5506	Project Manager II	Ī	6,055.00	В	6,055.00	0.54
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	2.08
			SubFu	ınd Tota	l:	26.56
Subfu	ınd: 1G AGF ACP	GF-CONTINUING PR	OJECTS			
1042	IS Engineer-Journe	у	3,280.00	В	4,127.00	0.92
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.88
1044	IS Engineer-Princip		3,911.00	В	4,919.00	0.46
	-		•		•	· · · · · · · · · · · · · · · · · · ·

Job Code	e Title	}		Low	Туре	High	FTE
CON	CON	TROLLER					
Prog	ram:	FDC	PAYROLL AND PERSON	NEL SERVICES			
Subf	und:	1G AGF ACP	GF-CONTINUING PROJ	ECTS			
1054	IS E	Business Analyst-I	Principal	3,549.00	В	4,462.00	7.62
1063	IS P	rogrammer Anal	/st-Senior	2,777.00	В	3,496.00	1.38
1064	IS F	rogrammer Analy	/st-Principal	3,232.00	В	4,066.00	3.15
1823	Sen	ior Administrative	e Analyst	2,890.00	В	3,513.00	0.46
1824	Prin	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	0.46
5504	Proj	ect Manager II		4,989.00	В	4,989.00	0.92
5506	Proj	iect Manager III		6,055.00	В	6,055.00	0.46
				SubFu	l:	20.48	
				Progra	83.04		
Prog	ram:	FDG	ACCOUNTING OPERAT	IONS AND SYST	EMS		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0932	Mar	nager IV		4,075.00	В	5,200.00	2.00
0933		nager V		4,397.00	В	5,612.00	1.00
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
1003	IS (Operator-Senior		1,994.00	В	2,424.00	1.00
1053	IS E	Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1054	IS E	Business Analyst-	Principal	3,549.00	В	4,462.00	2.00
1063	IS F	Programmer Anal	yst-Senior	2,777.00	В	3,496.00	1.00
1064	IS F	Programmer Anal	yst-Principal	3,232.00	В	4,066.00	1.00
1070	IS F	Project Director		3,911.00	В	4,919.00	2.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	2.00
1652	Acc	ountant II		2,297.00	В	2,793.00	14.00
1654	Acc	ountant III		2,779.00	В	3,378.00	10.00
1657	Acc	ountant IV		3,217.00	В	3,910.00	11.00
1823	Ser	ior Administrativ	e Analyst	2,890.00	В	3,513.00	4.00
1825	Prir	nicipal Administra	tive Analyst II	3,661.00	В	4,449.00	2.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
				SubFu	ınd Tota	ıl:	57.00
				Progr	am Tota	l:	57.00
Prog	ıram:	FDO	CITY SERVICES AUDIT	OR			
-	fund:	1G AGF AAP	GF-ANNUAL PROJECT				
0922		nager I		3,282.00	В	4,188.00	6.00
0931		nager III		3,799.00	В	4,848.00	3.00
0933		nager V		4,397.00	В	5,612.00	1.00

Job Code	: Title	 e		Low	Туре	High	FTE
CON	CON	TROLLER					***************************************
Progr	am:	FDO	CITY SERVICES AUDITOR				
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
0953	Dep	uty Director III	· ·	4,717.00	В	6,019.00	1.00
1053	IS E	Business Analyst-	Senior	3,065.00	В	3,853.00	2.00
1241	Pers	sonnel Analyst		2,131.00	В	3,137.00	1.00
1684	Aud	itor II		2,933.00	В	3,566.00	15.00
1686	Aud	litor III		3,295.00	В	4,006.00	9.00
1803	Perl	formance Analyst	: I	2,074.00	В	2,521.00	3.00
1805	Perf	formance Analyst	: II	2,933.00	В	3,566.00	12.00
1822	Adn	ninistrative Analy	st	2,449.00	В	2,977.00	2.00
1823	Sen	ior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1825	Prin	icipal Administra	tive Analyst II	3,661.00	В	4,449.00	1.00
1844	Sen	ior Management	Assistant	2,582.00	В	3,138.00	2.00
1867	Aud	litor I		2,145.00	В	2,607.00	5.00
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	2.01
				SubFu	ınd Tota	l:	66.01
				Progra	am Tota	l:	66.01
Progi	ram:	FDX	BUDGET & PAYROLL SYSTI	EM			
Subfi	und:	1G AGF ACP	GF-CONTINUING PROJECT	S			
1054	IS E	Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1824	Prir	icipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
				SubFu	und Tota	1:	2.00
				Progr	am Tota	! :	2.00
Prog	ram:	FEB	MANAGEMENT, BUDGET A	ND ANALYS	IS		
Subf		1G AGF AAA	GF-NON-PROJECT-CONTRO				
0923		nager II		3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	2,00
0952		outy Director II		3,799.00	В	4,848.00	1.00
0953	•	outy Director III		4,717.00	В	6,019.00	1.00
0955		outy Director V		5,722.00	В	7,303.00	1.00
0965		oartment Head V		7,668.00	В	9,787.00	1.00
1023	,	Administrator III		3,018.00	В	3,668.00	1.00
1054		Business Analyst-	Principal	3,549.00	В	4,462.00	2.00
1203		sonnel Technicia		2,069.00	В	2,514.00	1.00
1222		nior Payroll And P		2,124.00	В	2,582.00	1.00
1244		nior Personnel An		3,018.00	В	3,668.00	1.00
1452		cutive Secretary	·	2,309.00	В	2,806.00	1.00
				.,	_	,	2.20

Job Code	Title	:		Low	Type	High	FTE
CON	CON	TROLLER					
Progra	m:	FEB	MANAGEMENT, BUDGET	AND ANALY	'SIS		
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
1574	Exe	cutive Assistant T	o The Controller	2,752.00) В	3,346.00	1.00
1649	Acc	ountant Intern		1,996.00) В	2,095.00	1.00
1652	Acc	ountant II		2,297.00) В	2,793.00	3.00
1654	Acc	ountant III		2,779.00) В	3,378.00	3.00
1823	Sen	ior Administrative	Analyst	2,890.00) B	3,513.00	4.00
1824	Prin	icipal Administrati	ve Analyst	3,346.00) B	4,067.00	1.00
1825	Prir	nicipal Administrat	ive Analyst II	3,661.00) В	4,449.00	2.00
1842	Mar	nagement Assistar	nt	2,252.00) B	2,737.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00) B	0.00	0.27
				Sub	Fund Tota	al:	30.27
J				Prog	gram Tota	ıl:	30.27
Progra	ım:	FFG	PUBLIC FINANCE				
Subfui	nd:	1G AGF ACP	GF-CONTINUING PROJE	ECTS			
0933	Mai	nager V		4,397.00) В	5,612.00	1.00
1822	Adr	ministrative Analys	st	2,449.00) В	2,977.00	1.00
1824	Prir	ncipal Administrati	ve Analyst	3,346.00) В	4,067.00	1.00
				Sub	Fund Tota	al:	3.00
				Pro	gram Tota	al:	3.00
Progra	am:	FFM	ECONOMIC ANALYSIS				
Subfu	nd:	1G AGF ACP	GF-CONTINUING PROJ	ECTS			
0922	Ма	nager I		3,282.0	0 _. B	4,188.00	1.00
0931		nager III		3,799.0	0 В	4,848.00	1.00
				Sub	Fund Tot	al:	2.00
				Pro	gram Tota	al:	2.00
				CON Deg	- partment '	Total:	243.32

Job Code	Title	2		Low	Туре	High	FTE
CPC	CITY	PLANNING					
Progr	am:	FAH	LONG RANGE PLANNING			,	
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0952	Dep	outy Director II		3,799.00	В	4,848.00	1.00
1452	Exe	cutive Secretary	п	2,309.00	В	2,806.00	0.75
5277	Plar	nner I		2,084.00	В	2,533.00	1.00
5278	Plar	nner II		2,533.00	В	3,080.00	5.95
5293	Plar	nner IV		3,566.00	В	4,334.00	4.15
5320	Illus	strator And Art D	esigner	2,354.00	В	2,862.00	1.00
TEMPM	Ten	nporary - Miscella	ineous	0.00	В	0.00	1.55
				SubFu	ınd Tota	1:	15.40
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PROJECT	rs			
1424	Cle	rk Typist		1,577.00	٠В	1,914.00	1.00
1822	Adr	ministrative Analy	st	2,449.00	В	2,977.00	1.00
5278	Plai	nner II		2,533.00	В	3,080.00	1.00
5291	Plai	nner III		3,005.00	В	3,653.00	3.00
5293	Pla	nner IV		3,566.00	В	4,334.00	1.00
9775	Ser	nior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.00
				SubFu	ınd Tota	ıl:	8.00
Subfu	und:	1G AGF WOF	GENERAL FUND WORK OR	DER FUND			
5278	Pla	nner II		2,533.00	В	3,080.00	1.98
5291	Pla	nner III		3,005.00	В	3,653.00	6.22
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	0.10
				SubFu	und Tota	ıl:	8.30
Subfu	und:	2S NDF GNC	GRANTS; NON-PROJECT;	CONTINUIN	G		
5278	Pla	nner II	·	2,533.00	В	3,080.00	1.07
5291	Pla	nner III		3,005.00	В	3,653.00	0.78
				SubFu	und Tota	ni:	1.85
					am Tota		33.55
Progr	ram:	FDP	CURRENT PLANNING	<i></i>			
Subfi		1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0952		puty Director II	OF HOM PROSECT COMM	3,799.00	В	4,848.00	1.00
1402		nior Clerk		1,394.00	В	1,690.00	3.00
1426		nior Clerk Typist		1,727.00	В	2,099.00	3.25
1450		ecutive Secretary	Ī	2,074.00	В	2,521.00	1.50
5277		nner I	-	2,084.00	В	2,533.00	6.00
5278		nner II		2,533.00	В	3,080.00	8.00
5291		nner III		3,005.00	В	3,653.00	24 <i>.</i> 79
JEBI	rid	EU CL TIT		2,002.00	D	0000000	27./3

Job Code	-			Low	Туре	High	FTE
CPC	CITY	PLANNING					
Progr	ram:	FDP	CURRENT PLANNING				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
5293	Plai	nner IV	·	3,566.00	В	4,334.00	8.50
5322	Gra	phic Artist		1,791.00	В	2,178.00	1.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	0.11
				SubFu	ınd Tota	ıl:	57.15
Subfu	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
5291	Pla	nner III		3,005.00	В	3,653.00	2.46
				SubFu	ınd Tota	l:	2.46
Subfu	und:	2S NDF PCE	PLANNING CODE ENFO	RCEMENT FUNI	D		
5278	Plai	nner II		2,533.00	В	3,080.00	2.00
5291	Plai	nner III		3,005.00	В	3,653.00	1,25
				SubFu	ınd Tota	ıl:	3.25
				Progra	am Tota	! :	62.86
Progr	ram:	FEF	ADMINISTRATION/PLA	_			
Subfu		1G AGF AAA	GF-NON-PROJECT-CON				
0923		nager II		3,520.00	В	4,492.00	0.15
0932		nager IV		4,075.00	В	5,200.00	1.00
0941		nager VI		4,717.00	В	6,019.00	1.00
0952		outy Director II		3,799.00	В	4,848.00	1.00
0953		outy Director III		4,717.00	В	6,019.00	1.00
0964		partment Head IV	1	6,170.00	В	7,875.00	1.00
1022		Administrator II		2,483.00	В	3,018.00	1.00
1023	IS .	Administrator III		3,018.00	В	3,668.00	1.00
1042	IS	Engineer-Journey		3,280.00	В	4,127.00	1.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	1.00
1064	IS	Programmer Anal	yst-Principal	3,232.00	В	4,066.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1241	Per	sonnel Analyst		2,131.00	В	3,137.00	1.00
1402	Jur	nior Clerk		1,394.00	В	1,690.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	1.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	2.75
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	2.50
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	0.25
1454	Exe	ecutive Secretary	Ш	2,507.00	В	3,047.00	1.00
1632	Sei	nior Account Cleri	<	1,881.00	В	2,287.00	1.00

Job Code	Title	e		Low	Type	High	FTE
CPC	CITY	PLANNING					
Progra	am:	FEF	ADMINISTRATION/PL	ANNING			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1654	Acc	ountant III		2,779.00	В	3,378.00	1.00
1822	Adr	ninistrative Analys	st	2,449.00	В	2,977.00	2.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	2.00
1825	Prir	nicipal Administrat	ive Analyst II	3,661.00	В	4,449.00	1.00
5283	Plai	nner V		4,229.00	В	5,140.00	0.77
5291	Pla	nner III		3,005.00	В	3,653.00	1.50
5293	Pla	nner IV		3,566.00	В	4,334.00	0.50
9382	Gov	vernment And Pul	olic Affairs Manager	3,566.00	В	4,334.00	1.00
				SubFu	ınd Tota	l :	32.42
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
1070	IS I	Project Director		3,911.00	В	4,919.00	1.00
				SubFu	ınd Tota	1:	1.00
				Progra	am Tota	 :	33.42
Progr	am:	FFP	MAJOR ENVIRONMEN	_			
Subfu		1G AGF AAA	GF-NON-PROJECT-CO				
0932		nager IV		4,075.00	В	5,200.00	1.00
5277		nner I		2,084.00	В	2,533.00	1.00
5278		nner II		2,533.00	В	3,080.00	4.00
5298	Pla	nner III-Environm	nental Review	3,005.00	В	3,653.00	8.34
5299	Pla	nner IV-Environm	ental Review	3,566.00	В	4,334.00	7.00
TEMPM		mporary - Miscella		0.00	В	0.00	0.12
		,			ınd Tota		21.46
Subfu	ınd:	1G AGF WOF	GENERAL FUND WOR				
5278		nner II		2,533.00	В	3,080.00	1.00
5291		nner III		3,005.00	В	3,653.00	1.00
5298		nner III-Environn	nental Review	3,005.00	В	3,653.00	1.66
TEMPM		mporary - Miscella		0.00	В	0.00	0.87
1-11111	101	riporei y i nocene	ni rasa ata		und Tota		4.53
					am Tota		25.99
				-			
				CPC Depai	rtment T	Uldi.	155.82

Job Code	Title	9			Low	Type	High	FTE
CSC	CIVI	L SERVICE COM	MISSION					
Progra	am:	FCV	CIVIL SERVICE C	OMMISSIO	N			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT	T-CONTRO	LLED			•
0114	Boa	ırd/Commission M	ember, Group V		100.00	М	100.00	0.00
0951	Der	outy Director I			3,282.00	В	4,188.00	1.00
0961	De	oartment Head I			4,075.00	В	5,200.00	1.00
1203	Per	sonnel Technician			2,069.00	В	2,514.00	2.00
1244	Ser	nior Personnel Ana	lyst		3,018.00	В	3,668.00	1.00
1426	Ser	nior Clerk Typist			1,727.00	В	2,099.00	1.00
TEMPM	Ter	mporary - Miscella	neous		0.00	В	0.00	0.02
					SubFւ	ınd Tota	! :	6.02
					Progra	am Tota	l:	6.02
				С	SC Depai	tment T	otal:	6.02

Job Code	e Title	3		Low	Type	High	FTE
CSS	CHIL	D SUPPORT SE	RVICES				
Prog	ram:	CAF	CHILD SUPPORT S	ERVICES PROGRAM			
Subf	und:	2S CSS ANP	CSS-OPERATING-N	ION-PROJECT FUND			
0922	Маі	nager I		3,282.00	В	4,188.00	4.00
0923	Mai	nager II		3,520.00	В	4,492.00	1.00
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
0963	De	oartment Head II	I	5,368.00	В	6,851.00	1.00
1023	IS A	Administrator III		3,018.00	В	3,668.00	2.00
1024	IS A	Administrator-Su _l	pervisor	3,248.00	В	3,948.00	1.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	8.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	2.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Sec	cretary II		1,904.00	В	2,314.00	2.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
1630	Acc	count Clerk		1,626.00	В	1,975.00	1.00
1632	Ser	nior Account Cler	k	1,881.00	В	2,287.00	1.00
1652	Acc	countant II		2,297.00	В	2,793.00	1.00
1654	Acc	countant III		2,779.00	В	3,378.00	1.00
1844	Ser	nior Management	: Assistant	2,582.00	В	3,138.00	1.00
4320	Cas	shier I		1,577.00	В	1,914.00	1.00
8158	Chi	ild Support Office	er II	2,188.00	В	2,660.00	62.00
8159	Ch	ild Support Office	er III	2,607.00	В	3,169.00	17.00
8177	Att	orney (Civil/Crim	inal)	3,789.00	В	6,638.00	3.00
8182	He	ad Attorney, Civi	And Criminal	5,876.00	В	7,143.00	1.00
				SubF	und Tota	al:	117.00
				Progr	am Tota	ıl:	117.00
				CSS Depa	rtment 1	Total:	117.00

Job Code	Title			Low	Туре	High	FTE
DAT	DIST	RICT ATTORNE	Y				
Progr	am:	AIA	FELONY PROSECUTIO	N			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0931	Man	ager III		3,799.00	В	4,848.00	0.80
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
8129	Victi	im/Witness Inves	tigator I	2,014.00	В	2,449.00	1.00
8131	Victi	im/Witness Inves	tigator II	2,209.00	В	2,685.00	1.00
8133	Victi	im/Witness Inves	tigator III	2,632.00	В	3,199.00	0.06
8135	Assi	stant Chief Victin	n/Witness Investiga	2,862.00	В	3,479.00	0.75
8146	Dist	rict Attorney's In	vestigator	3,035.00	В	3,873.00	16.93
8147	Sen	ior District Attorn	ey's Investigator	3,295.00	В	4,206.00	6.85
8148	Chie	ef District Attorne	y's Investigator	4,717.00	В	6,019.00	1.00
8149	Assi	stant Chief Distri	ct Attorney's Inve	3,513.00	В	4,484.00	2.00
8150	Prin	cipal District Atto	rney's Investigat	3,799.00	В	4,848.00	2.00
8177	Atto	orney (Civil/Crimir	nal)	3,789.00	В	6,638.00	75.05
8181	Assi	istant Chief Attori	ney I	6,170.00	В	7,500.00	2.00
8182	Hea	d Attorney, Civil	And Criminal	5,876.00	В	7,143.00	13.15
8183	Assi	stant Chief Attor	ney II	6,479.00	В	7,875.00	2.00
9910	Pub	lic Service Traine	e	0.00	С	0.00	0.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.27
				SubFu	ind Tota	ıl:	125.86
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PRO	DECTS			
8146	Dist	rict Attorney's In	vestigator	3,035.00	В	3,873.00	1.00
8177	Atto	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	1.40
				SubFu	ınd Tota	ıl:	2.40
Subfu	und:	2S PPF DAF	DA-SPECIAL REVENUI	E FUND			
8132			vestigative Assist	2,079.00	В	2,654.00	1.00
8133		im/Witness Inves	*	2,632.00	В	3,199.00	2.00
		,		•	ınd Tota	-	3.00
					am Tota		131.26
Progi	ram:	AID	CAREER CRIMINAL PR	-		•••	
Subfi		1G AGF ACP	GF-CONTINUING PRO				
1458		al Secretary I	01 0011111011101110	2,209.00	В	2,685.00	1.00
8132		•	vestigative Assist	2,079.00	В	2,654.00	0.25
8147		•	ney's Investigator	3,295.00	В	4,206.00	1.00
8177		orney (Civil/Crimi	· -	3,789.00	В	6,638.00	2.90
		ad Attorney, Civil	-	5,876.00	В	7,143.00	0.65
8182					LJ .		(7.1).

Job Code	Titl	9	-	Low	Type	High	FTE
DAT	DIST	RICT ATTORNE	Y				
Progra	am:	AID	CAREER CRIMINAL PR	OSECUTION			
				Progra	m Tota	l;	5.80
Progra	am:	AIE	WORK ORDERS & GRA	ANTS			
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	CORDER FUND			
8132	Dis	trict Attorney's In	vestigative Assist	2,079.00	В	2,654.00	0.51
8133	Vic	tim/Witness Inves	tigator III	2,632.00	В	3,199.00	2.00
8146	Dis	trict Attorney's In	vestigator	3,035.00	В	3,873.00	2.00
8147	Ser	nior District Attorn	ey's Investigator	3,295.00	В	4,206.00	1.00
8149	Ass	istant Chief Distri	ct Attorney's Inve	3,513.00	В	4,484.00	1.00
8173	Leç	al Assistant		2,365.00	В	2,874.00	1.00
8177	Att	orney (Civil/Crimiı	nal)	3,789.00	В	6,638.00	4.85
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	1.14
				SubFu	nd Tota	al:	13.50
Subfu	nd:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	NCT	
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	4.00
				SubFu	nd Tota	al:	4.00
Subfu	ınd:	2S PPF GNC	GRANTS; NON-PROJE	CT; CONTINUING	3		
1458	Lec	gal Secretary I		2,209.00	В	2,685.00	0.25
8129	_	tim/Witness Inves	stigator I	2,014.00	В	2,449.00	12.75
8131	Vic	tim/Witness Inves	stigator II	2,209.00	В	2,685.00	2.10
8132	Dis	trict Attorney's In	vestigative Assist	2,079.00	В	2,654.00	1.80
8133	Vic	tim/Witness Inve	stigator III	2,632.00	В	3,199.00	3.00
8135	Ass	sistant Chief Victir	n/Witness Investiga	2,862.00	В	3,479.00	4.26
8137	Ch	ief Victim/Witness	Investigator	3,179.00	В	3,862.00	1.00
8146	Dis	trict Attorney's In	vestigator	3,035.00	В	3,873.00	3.82
8147	Sei	nior District Attorr	ney's Investigator	3,295.00	В	4,206.00	0.30
8150	Pri	ncipal District Atto	orney's Investigat	3,799.00	В	4,848.00	0.20
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	9.82
8182	He	ad Attorney, Civil	And Criminal	5,876.00	В	7,143.00	1.20
TEMPM	Te	mporary - Miscella	aneous	0.00	В	0.00	0.52
				SubFu	ınd Tota	al:	41.02
				Progra	am Tota	al:	58.52
Progr	am:	AIF	MISDEMEANOR PROS				
Subfu		1G AGF AAA	GF-NON-PROJECT-CO				
8132			vestigative Assist	2,079.00	В	2,654.00	4.00
8177		orney (Civil/Crimi	_	3,789.00	В	6,638.00	14.00
	*	, Ç, 2	•	·	ınd Tot	•	18.00

Job Cod	e Titl	e		Low	Туре	High	FTE
DAT	DIS	TRICT ATTORN	EY				
Prog	ıram:	AIF	MISDEMEANOR PROSE	ECUTION			
				Progra	ım Tota	1.	18.00
Prog	ıram:	AIH	CHILD ABDUCTION				
Subf	fund:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
8131	Vic	tim/Witness Inve	stigator II	2,209.00	В	2,685.00	1.00
8146	Dis	trict Attorney's Ir	vestigator	3,035.00	В	3,873.00	3.00
8147	Sei	nior District Attori	ney's Investigator	3,295.00	В	4,206.00	1.00
8149	Ass	sistant Chief Distr	ict Attorney's Inve	3,513.00	В	4,484.00	1.00
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	1.00
				SubFu	nd Tota	al:	7.00
				Progra	am Tota	ıl:	7.00
Proc	ıram:	AII	SUPPORT SERVICES	_			
_	, fund:	1G AGF AA'A	GF-NON-PROJECT-CO	NTROLLED			
0923		nager II		3,520.00	В	4,492.00	1.00
0931		ınager III		3,799.00	В	4,848.00	1.00
1022		Administrator II		2,483.00	В	3,018.00	1.00
1023		Administrator III		3,018.00	В	3,668.00	1.00
1043		Engineer-Senior		3,637.00	В	4,573.00	1.00
1404		erk		1,517.00	В	1,840.00	2.00
1458		gal Secretary I		2,209.00	В	2,685.00	6.78
1520			ry To District Attor	2,685.00	В	3,263.00	1.00
1824		ncipal Administra	•	3,346.00	В	4,067.00	1.00
8104		· ctim & Witness Te	•	1,642.00	В	1,994.00	1.00
8131		tim/Witness Inve		2,209.00	В	2,685.00	3.90
8132		-	nvestigative Assist	2,079.00	В	2,654.00	18.31
8133		ctim/Witness Inve		2,632.00	В	3,199.00	7.00
8173		gal Assistant	. •	2,365.00	В	2,874.00	1.00
		-		SubFu	ınd Tota	al:	46.99
				Progr	am Tota	al:	46.99
Proc	gram:	AIJ	FAMILY VIOLENCE PR	_			
	fund:	1G AGF ACP	GF-CONTINUING PRO				
8129		ctim/Witness Inve		2,014.00	В	2,449.00	2.90
8135		-	m/Witness Investiga	2,862.00	В	3,479.00	0.64
8177		torney (Civil/Crim	· -	3,789.00	В	6,638.00	0.42
U1/,	710	corney (with chill	,	•	und Tot	•	3.96
					am Tota		3.96
Duc	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ACT	A DAMINITOTO ATION! (_		411	3.50
- Proj	gram:	ASI	ADMINISTRATION - (TITLITIAME & CIAI	. L		

Job Code	e Title	e		Lov	۷ ٦	Гуре	High	FTE
DAT	DIST	TRICT ATTORNE	Y		·			
Prog	ram:	ASI	ADMINISTRATION -	- CRIMINAL &	CIVIL			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0932	Mai	nager IV		4,07	5.00	В	5,200.00	2.00
0943	Mai	nager VIII		5,72	2.00	В	7,303.00	1.00
8198	Dis	trict Attorney		8,14	1.56	В	8,141.56	1.00
				5	SubFund	l Tota	l :	4.00
		•		1	Program	Total	:	4.00
				DAT	Departm	ent T	otal:	275.53

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Type	High	FTE
DBI I	DEPARTMENT OF B	UILDING INSPECTION				
Progra	m: BAN	ADMINISTRATION/SUF	PORT SERVICE	S		
Subfur	nd: 2S BIF ANP	BIF-OPERATING-NONP	ROJECT FUND			
0923	Manager II		3,520.00	В	4,492.00	1.77
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.23
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0963	Department Head II	I	5,368.00	В	6,851.00	1.00
1004	IS Operator-Analyst		2,188.00	В	2,660.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	0.77
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1044	IS Engineer-Principa		3,911.00	В	4,919.00	2.00
1052	IS Business Analyst		2,645.00	В	3,330.00	2.54
1053	IS Business Analyst	Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst	-Principal	3,549.00	В	4,462.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.77
1203	Personnel Technicia	n	2,069.00	В	2,514.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	5.54
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00
1555	Secretary, Building	Inspection Commissio	2,726.00	В	3,313.00	1.00
1632	Senior Account Cler	k	1,881.00	В	2,287.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	0.7
1752	Senior Microphoto/	Imaging Technician	1,765.00	В	2,145.00	3.0
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	2.0
1824	Principal Administra	itive Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Managemen	t Assistant	1,985.00	В	2,412.00	1.0
4321	Cashier II		1,686.00	В	2,048.00	2.0
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.00
			SubF	und Tota	al:	52.39

Subfund: 2S BIF CPR BIF-CONTINUING PROJECTS

Job Code				Low	Туре	High	FTE
DBI	DEPA	RTMENT OF B	JILDING INSPECTION				
Prog	ram:	BAN	ADMINISTRATION/S	SUPPORT SERVICE	S		
Subf	und:	2S BIF CPR	BIF-CONTINUING PI	ROJECTS			
1023	IS A	Administrator III		3,018.00	В	3,668.00	0.23
1052	IS E	Business Analyst		2,645.00	В	3,330.00	0.46
1070	IS F	Project Director		3,911.00	В	4,919.00	0.23
				SubFu	ınd Tota	d:	0.92
				Progra	am Tota	ļ.	53.31
Prog	ram:	BIS	INSPECTION SERVI	CES			
Subf	und:	2S BIF ANP	BIF-OPERATING-NO	NPROJECT FUND	÷		
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	8.00
1410	Chi	ef Clerk		2,377.00	В	2,890.00	0.77
1424	Cle	rk Typist		1,577.00	В	1,914.00	2.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	15.00
1444	Sec	retary I		1,646.00	В	1,999.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
6242	Plu	mbing Inspector		3,346.00	В	4,067.00	12.77
6244	Chi	ef Plumbing Insp	ector	4,067.00	В	4,943.00	1.00
6246	Ser	nior Plumbing Ins	pector	3,689.00	В	4,484.00	3.77
6248	Ele	ctrical Inspector		3,346.00	В	4,067.00	15.77
6249	Ser	nior Electrical Ins	pector	3,689.00	В	4,484.00	3.00
6250	Chi	ef Electrical Insp	ector	4,067.00	В	4,943.00	1.00
6270	Ho	using Inspector		3,194.00	В	3,881.00	23.00
6272	Ser	nior Housing Insp	pector	3,520.00	В	4,278.00	5.00
6274	Chi	ef Housing Inspe	ector	3,881.00	В	4,717.00	1.00
6331	Bui	lding Inspector		3,346.00	В	4,067.00	33.31
6333	Ser	nior Building Insp	ector	3,689.00	В	4,484.00	7.00
6334	Chi	ief Building Inspe	ector	4,067.00	В	4,943.00	2.00
TEMPM	Tei	mporary - Miscell	aneous	0.00	В	0.00	4.44
				SubF	und Tot	al:	141.83
				Progr	am Tota	al:	141.83
Prog	ıram:	BPS	PLAN REVIEW SERV	VICES			
Sub	fund:	2S BIF ANP	BIF-OPERATING-NO	ONPROJECT FUND			
0111	Во		Member, Group II	25.00	D	25.00	0.00
0941		nager VI		4,717.00	В	6,019.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	13.00

Job Code	Titl	е		Lo	W	Туре	High	FTE
DBI	DEP	ARTMENT OF E	BUILDING INSPECTION					
Progr	am:	BPS	PLAN REVIEW SERVICES					
Subfu	ınd:	2S BIF ANP	BIF-OPERATING-NONPRO	OJECT F	UND			
1410	Chi	ef Clerk		2,37	77.00	В	2,890.00	2.00
1424	Cle	rk Typist		1,57	77.00	В	1,914.00	1.00
1426	Ser	nior Clerk Typist		1,72	27.00	В	2,099.00	3.00
1446	Sec	cretary II		1,90	04.00	В	2,314.00	2.00
1452	Exe	ecutive Secretary	/ II	2,30	9.00	В	2,806.00	1.00
1842	Ма	nagement Assisl	ant	2,25	52.00	В	2,737.00	1.00
5203	Ass	sistant Engineer		2,8	47.00	В	3,460.00	1.00
5207	Ass	sociate Engineer		3,3:	13.00	В	4,028.00	4.00
5212	Eng	gineer/Architect	Principal	5,1	51.00	В	6,260.00	1.00
5214	Bui	lding Plans Engi	neer	4,2	29.00	В	5,140.00	2.00
5218	Str	uctural Engineer	•	4,2	29.00	В	5,140.00	3.00
5241	Eng	gineer	·	3,83	36.00	В	4,662.00	11.00
5293	Pla	nner IV		3,50	66.00	В	4,334.00	1.00
6331	Bu	ilding Inspector		3,3	46.00	В	4,067.00	8.00
6334	Ch	ief Building Insp	ector	4,0	67.00	В	4,943.00	2.00
TEMPM	Те	mporary - Misce	llaneous	,	0.00	В	0.00	0.40
					SubFu	ınd Tota	ıl:	58.40
					Progra	am Tota	l:	58,40
				DBI	Depar	tment T	otal:	253.54

Job Cod	e Title	2		Low	Туре	High	FT
DPH	PUB	LIC HEALTH					
Prog	ram:	D1F	SFGH - ACUTE CARE -	FORENSICS			
Subf	fund:	5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTRO	LLED F	D	
1428	Uni	t Clerk		1,835.00	В	2,230.00	1.00
2303	Mer	ntal Health Rehal	oilitation Worker	1,565.00	В	1,899.00	1.80
2305	Psy	chiatric Technicia	n	2,124.00	В	2,582.00	3.00
2320	Reg	istered Nurse		3,718.00	В	4,884.00	8.00
2324	Nur	sing Supervisor		4,985.00	В	7,258.00	1.00
P103	Spe	cial Nurse		4,647.00	В	6,106.00	5.00
				SubFu	nd Tota	1:	19.80
				Progra	am Tota	l:	19.80
Prog	gram:	D1H	SFGH - ACUTE CARE -	HOSPITAL			
Sub	fund:	5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTRO	OLLED F	D	
0922	Ma	nager I		3,282.00	В	4,188.00	6.00
0923	Ma	nager II		3,520.00	В	4,492.00	5.00
0931	Ма	nager III		3,799.00	В	4,848.00	9.0
0932	Ма	nager IV		4,075.00	В	5,200.00	2.0
0933	Ма	nager V		4,397.00	В	5,612.00	4.9
0941	Ма	nager VI		4,717.00	В	6,019.00	7.0
0942	Ма	nager VII		5,051.00	В	6,446.00	1.0
0943	Ма	nager VIII		5,722.00	В	7,303.00	2.0
1021	IS	Administrator I		2,043.00	В	2,483.00	9.0
1022	IS	Administrator II		2,483.00	В	3,018.00	9.0
1024	IS	Administrator-Su	pervisor	3,248.00	В	3,948.00	1.0
1041	IS	Engineer-Assista	nt	2,963.00	В	3,725.00	1.0
1042	IS	Engineer-Journe	/	3,280.00	В	4,127.00	1.0
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	2.0
1044	IS	Engineer-Principa	al	3,911.00	В	4,919.00	3.0
1052	IS	Business Analyst		2,645.00	В	3,330.00	3.0
1054	IS	Business Analyst	-Principal	3,549.00	В	4,462.00	10.0
1062	IS	Programmer Ana	lyst	2,286.00	В	2,876.00	2.0
1063	IS	Programmer Ana	lyst-Senior	2,777.00	В	3,496.00	3.0
1064	IS	Programmer Ana	llyst-Principal	3,232.00	В	4,066.00	1.0
1070	IS	Project Director		3,911.00	В	4,919.00	2.0
1071	IS	Manager		4,221.00	В	6,011.00	0.0
1161	Ex	ecutive Assistant	To The Administrator	3,581.00	В	4,352.00	1.0
1164	Ad	ministrator, SFG	H Medical Center	8,081.00	В	9,822.00	1.0
1204	Se	nior Personnel C	erk	1,951.00	В	2,371.00	4,9

Job Code	e Title			Low	Туре	High	FTE
DPH	PUBLIC HE	ALTH					
Prog	ram: D1H		SFGH - ACUTE CARE	- HOSPITAL			
Subf	und: 5H A/	AAA A	SFGH-OPERATING-N	ON-PROJ-CONTRO	OLLED F	D	
1220	Payroll Cler	k		1,936.00	В	2,354.00	7.20
1222	Senior Payr	oll And P	ersonnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payro	ll And Pe	rsonnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel A	nalyst		2,131.00	В	3,137.00	4.00
1244	Senior Pers	onnel An	alyst	3,018.00	В	3,668.00	3.50
1314	Public Relat	ions Offi	cer	2,726.00	В	3,313.00	1.00
1404	Clerk			1,517.00	В	1,840.00	34.22
1406	Senior Cleri	<		1,573.00	В	1,909.00	36.04
1408	Principal Cl	erk		2,074.00	В	2,521.00	1.00
1422	Junior Clerl	Typist		1,443.00	В	1,748.00	1.00
1428	Unit Clerk			1,835.00	В	2,230.00	28.58
1429	Nurses Stat	fing Assi	stant	1,690.00	В	2,053.00	12.89
1440	Medical Tra	nscriber	Typist	1,835.00	В	2,230.00	4.00
1441	Senior Med	ical Trans	scriber Typist	1,909.00	В	2,319.00	1.00
1630	Account Cle	erk		1,626.00	В	1,975.00	10.00
1632	Senior Acco	ount Clerl	ς	1,881.00	В	2,287.00	7.00
1634	Principal Ad	count Cl	erk	2,124.00	В	2,582.00	1.00
1635	Health Care	e Billing (derk I	1,773.00	В	2,156.00	1.00
1636	Health Care	e Billing (Clerk II	1,994.00	В	2,424.00	29.00
1637	Patient Acc	ounts Cle	erk	2,069.00	В	2,514.00	14.7
1652	Accountant	II		2,297.00	В	2,793.00	7.00
1654	Accountant	III		2,779.00	В	3,378.00	3.00
1657	Accountant	: IV		3,217.00	В	3,910.00	2.00
1662	Patient Acc	ounts As	sistant Supervisor	2,145.00	В	2,607.00	1.7
1663	Patient Acc	ounts Su	pervisor	2,449.00	В	2,977.00	4.0
1664	Patient Acc	ounts Ma	nager	2,806.00	В	3,410.00	1.0
1670	Financial S	ystems S	upervisor	3,744.00	В	4,551.00	1.0
1705	Communic	ations Dis	spatcher II	1,853.00	В	2,252.00	1.5
1708	Senior Tele	phone O	perator	1,658.00	В	2,014.00	12.0
1820	Junior Adn	inistrativ	e Analyst	1,862.00	В	2,264.00	2.0
1823	Senior Adn	ninistrativ	e Analyst	2,890.00	В	3,513.00	1.0
1825	Prinicipal A	dministra	itive Analyst II	3,661.00	В	4,449.00	1.0
1840	Junior Mar	agement	Assistant	1,985.00	В	2,412.00	1.0
1924		_	ies Supervisor	1,580.00	В	1,918.00	1.0
1932	Assistant S			1,513.00	В	1,835.00	15.2
1934	Storekeep			1,658.00	В	2,014.00	2.0

Job Code	e Title			Low	Туре	High	FTE
DPH	PUBI	IC HEALTH					
Progr	ram:	D1H	SFGH - ACUTE CARE - I	HOSPITAL			
Subfu	und:	5H AAA AAA	SFGH-OPERATING-NON	I-PROJ-CONTRO	DLLED FI	D	
1938	Stor	es And Equipm	ent Assistant Superviso	2,145.00	В	2,607.00	1.00
1942	Assi	stant Materials	Coordinator	2,666.00	В	3,241.00	2.00
1944	Mat	erials Coordinat	or	3,346.00	В	4,067.00	2.00
1950	Assi	stant Purchasei	•	1,946.00	В	2,365.00	1.00
2105	Pati	ent Services Fir	nance Technician	1,731.00	В	2,104.00	15.80
2106	Med	ical Staff Servi	ces Department Specia	1,955.00	В	2,377.00	3.00
2107	Med	lical Staff Servi	ces Department Analys	2,502.00	В	3,041.00	2.00
2110	Med	lical Records Cl	erk	1,787.00	В	2,172.00	23.07
2112	Med	lical Records Te	echnician	2,004.00	В	2,435.00	17.30
2114	Med	lical Records Te	echnician Supervisor	2,342.00	В	2,847.00	4.00
2119	Hea	Ith Care Analys	t	2,521.00	В	3,064.00	9.00
2202	Den	tal Aide		1,985.00	В	2,412.00	2.00
2230	Phy	sician Specialis		4,882.00	В	6,542.00	0.33
2302	Nur	sing Assistant		1,965.00	В	2,388.00	8.10
2303	Mer	ntal Health Reh	abilitation Worker	1,565.00	В	1,899.00	89.70
2310	Sur	gical Procedure	s Technician	2,145.00	В	2,607.00	17.60
2312	Lice	nsed Vocationa	I Nurse	2,115.00	В	2,571.00	30.64
2320	Reg	istered Nurse		3,718.00	В	4,884.00	541.2
2322	Nur	se Manager		4,523.00	В	6,586.00	23.00
2323	Clin	ical Nurse Spec	ialist	4,180.00	В	6,522.00	6.22
2324	Nur	sing Supervisor	•	4,985.00	В	7,258.00	7.2
2325	Nur	se Midwife		4,180.00	В	6,522.00	0.4
2328	Nur	se Practitioner		4,606.00	В	6,520.00	46.20
2330	Ane	esthetist		6,066.00	В	8,580.00	10.7
2340	Оре	erating Room N	urse	3,718.00	В	4,884.00	2.0
2390	Cer	ntral Processing	And Distribution Tech	2,053.00	В	2,496.00	23.8
2392	SR	CENTRAL PRO	CESSING AND DISTR TECH	2,521.00	В	3,064.00	2.0
2406	Pha	ırmacy Helper		2,023.00	В	2,459.00	5.0
2408	Ser	nior Pharmacy H	Helper	2,033.00	В	2,472.00	1.0
2409	Pha	ırmacy Technic	ian	2,314.00	В	2,813.00	40.5
2424	X-F	tay Laboratory	Aide	1,881.00	В	2,287.00	23.4
2430	Ме	dical Evaluation	s Assistant	1,756.00	В	2,135.00	34.9
2436	Ele	ctroencephalog	raph Technician I	2,033.00	В	2,472.00	1.0
2450	Pha	ermacist		3,978.00	В	5,076.00	28.8
2453	Su	pervising Pharm	nacist	5,051.00	В	6,139.00	5.7
2454	Clir	nical Pharmacis	<u>t</u>	4,385.00	В	5,597.00	23.7

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: D1H SFGH - ACUTE CARE - I	HOSPITAL			
Subfu	nd: 5H AAA AAA SFGH-OPERATING-NON	N-PROJ-CONTRO	DLLED F	D	
2467	Diagnostic Imaging Technologist I	2,813.00	В	3,769.00	20.70
2468	Diagnostic Imaging Technologist II	2,953.00	В	3,957.00	29.95
2469	Diagnostic Imaging Technologist III	3,101.00	В	4,155.00	6.80
2470	Diagnostic Imaging Technologist IV	3,155.00	В	4,229.00	5.00
2496	Radiologic Technologist Supervisor	3,881.00	В	4,717.00	5.00
2514	Orthopedic Technician I	1,881.00	В	2,287.00	1.00
2515	Orthopedic Technician II	1,975.00	В	2,401.00	1.00
2520	Morgue Attendant	2,074.00	В	2,521.00	0.60
2522	Senior Morgue Attendant	2,104.00	В	2,557.00	1.00
2542	Speech Pathologist	3,018.00	В	4,044.00	3.40
2548	Occupational Therapist	2,737.00	В	3,851.00	8.60
2550	Senior Occupational Therapist	3,093.00	В	4,352.00	1.00
2554	Therapy Aide	2,145.00	В	2,607.00	4.00
2555	Physical Therapist Assistant	2,303.00	В	3,087.00	4.00
2556	Physical Therapist	2,737.00	В	3,851.00	13.95
2558	Senior Physical Therapist	3,093.00	В	4,352.00	1.00
2561	Optometrist	3,179.00	В	3,862.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	54.36
2587	Health Worker III	1,881.00	В	2,287.00	7.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2604	Food Service Worker	1,375.00	В	1,666.00	41.50
2606	Senior Food Service Worker	1,443.00	В	1,748.00	8.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	3.00
2620	Food Service Manager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technician	1,666.00	В	2,023.00	3.00
2624	Dietitian	2,377.00	В	2,890.00	6.00
2626	Chief Dietitian	2,607.00	В	3,169.00	1.00
2654	Cook	1,835.00	В	2,230.00	7.50
2656	Chef	2,074.00	В	2,521.00	1.00
2736	Porter	1,584.00	В	1,923.00	148.03
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.00
2740	Porter Supervisor I	1,918.00	В	2,332.00	6.00
2770	Senior Laundry Worker	1,539.00	В	1,867.00	3.00
2785	Assistant General Services Manager	2,188.00	В	2,660.00	3.00

Job Code				Low	Туре	High	FTE
DPH		LIC HEALTH					
Progi	ram:	D1H	SFGH - ACUTE CARE - I	HOSPITAL			
Subfi	und:	5H AAA AAA	SFGH-OPERATING-NON	-PROJ-CONTRO	LLED F	D	
2786	Gei	neral Services Ma	nager	2,596.00	В	3,155.00	1.00
2820	Ser	nior Health Progra	am Planner	2,960.00	В	3,597.00	2.00
2822	He	alth Educator		2,660.00	В	3,234.00	3.00
28 4 6	Nu	tritionist		2,660.00	В	3,234.00	1.00
2903	Elig	jibility Worker		1,881.00	В	2,287.00	56.42
2908	Ho	spital Eligibility W	forker .	2,156.00	В	2,621.00	70.81
2909	Ho	spital Eligibility W	orker Supervisor	2,632.00	В	3,199.00	8.00
2920	Ме	dical Social Work	er	2,607.00	В	3,169.00	33.62
2924	Ме	dical Social Work	Supervisor	2,953.00	В	3,589.00	1.00
2930	Psy	chiatric Social W	orker	2,607.00	В	3,169.00	1.00
3417	Ga	rdener		1,941.00	В	2,360.00	2.50
4320	Cas	shier I		1,577.00	В	1,914.00	4.00
4321	Cas	shier II		1,686.00	В	2,048.00	2.00
4322	Ca	shier III		1,890.00	В	2,297.00	1.00
5502	Pro	ject Manager I		4,311.00	В	4,311.00	1.00
5504	Pro	ject Manager II		4,989.00	В	4,989.00	1.00
5506	Pro	oject Manager III		6,055.00	В	6,055.00	1.00
6139	Se	nior Industrial Hy	glenist	3,703.00	В	4,500.00	2.00
7120	Bu	ildings And Grou	nds Maintenance Superi	4,054.00	В	4,054.00	1.00
7203	Bu	ildings And Grou	nds Maintenance Superv	3,465.00	В	3,465.00	3.00
7205	Ch	ief Stationary En	gineer	3,533.00	В	3,533.00	2.00
7236	Lo	cksmith Supervis	or I	3,169.00	В	3,851.00	1.00
7242	Pa	inter Supervisor I		2,685.00	В	3,446.00	1.00
7334	Sta	ationary Engineer		2,785.00	В	2,785.00	19.00
7335	Se	nior Stationary E	ngineer	3,156.00	В	3,156.00	7.00
7344	Ca	rpenter		2,571.00	В	3,126.00	2.00
7345	Ele	ectrician		2,890.00	В	3,513.00	1.00
7346	Pa	inter		2,365.00	В	2,874.00	4.00
7347	Plu	ımber		2,989.00	В	3,633.00	1.00
7348	Ste	eamfitter		2,989.00	В	3,633.00	2.00
7450	Sh	ade And Drapery	Worker	1,723.00	В	2,094.00	1.00
7524	In	stitution Utility W	orker	1,513.00	В	1,835.00	1.00
8202	Se	curity Guard		1,457.00	В	1,765.00	15.5
8205	In	stitutional Police	Sergeant	2,499.00	В	4,081.00	1.5
8211	Su	pervising Buildin	g and Grounds Patrol	1,899.00	В	2,309.00	3.50
P103	Sn	ecial Nurse		4,647.00	В	6,106.00	72.22

Job Code	Title			Low	Туре	High	FTE
DPH	PUBI	LIC HEALTH					
Progi	am:	D1H	SFGH - ACUTE CARE	- HOSPITAL			
Subfu	und:	5H AAA AAA	SFGH-OPERATING-NO	ON-PROJ-CONTRO	OLLED F	D	
TEMPM	Tem	porary - Miscella	ineous	0.00	В	0.00	23.45
TEMPN	Tem	porary - Nurses		0.00	В	0.00	0.85
				SubFu	ınd Tota	! :	2,166.05
				Progra	am Tota	l:	2,166.05
Prog	ram:	D1P	SFGH - ACUTE CARE	- PSYCHIATRY			
Subfi		5H AAA AAA	SFGH-OPERATING-NO	ON-PROJ-CONTRI	OLLED F	D	
1023		dministrator III		3,018.00	В	3,668.00	1.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.00
1406		ior Clerk		1,573.00	В	1,909.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1428	Unit	: Clerk		1,835.00	В	2,230.00	7.00
1842	Mar	nagement Assista	int	2,252.00	В	2,737.00	1.00
2105		ent Services Fina		1,731.00	В	2,104.00	2.00
2218	Phy	sician Assistant		4,606.00	В	6,520.00	0.30
2303	-	ntal Health Rehal	oilitation Worker	1,565.00	В	1,899.00	3.00
2305	Psy	chiatric Technicia	an	2,124.00	В	2,582.00	15.70
2312	Lice	ensed Vocational	Nurse	2,115.00	В	2,571.00	2.00
2320	Reg	istered Nurse	•	3,718.00	В	4,884.00	52.38
2322	Nur	se Manager	·	4,523.00	В	6,586.00	8.00
2323	Clin	ical Nurse Specia	alist	4,180.00	В	6,522.00	2.78
2324	Nur	sing Supervisor		4,985.00	В	7,258.00	1.00
2326	Nur	sing Supervisor I	Psychiatric	4,985.00	В	7,258.00	6.00
2328	Nur	se Practitioner		4,606.00	В	6,520.00	1.00
2430	Мес	dical Evaluations	Assistant	1,756.00	В	2,135.00	1.00
2548	Occ	cupational Thera	oist	2,737.00	В	3,851.00	4.90
2550	Ser	nior Occupational	Therapist	3,093.00	В	4,352.00	1.00
2558	Ser	nior Physical The	rapist	3,093.00	В	4,352.00	1.00
2574	Clir	nical Psychologist		3,018.00	В	3,668.00	1.00
2930	Psy	chiatric Social W	orker	2,607.00	В	3,169.00	7.82
P103	Spe	ecial Nurse		4,647.00	В	6,106.00	8.14
				SubF	und Tota	al:	131.0
				Progr	ram Tota	al:	131.02
Proc	ram:	D3A	SFGH - AMBU CARE	- ADULT MED HL	TH CNTI	₹	
_	fund:	5H AAA AAA	SFGH-OPERATING-N				
1404	Cle			1,517.00	В	1,840.00	0.50

Job Code	Title	9		Low	Туре	Hìgh	FT	
DPH	PUB	LIC HEALTH						
Progr	am:	D3A	SFGH - AMBU CAR	E - ADULT MED HLT	H CNTR			
Subfu	ınd:	5H AAA AAA	SFGH-OPERATING	-NON-PROJ-CONTRO	OLLED F	D		
1406	Sen	ior Clerk	•	1,573.00	В	1,909.00	13.70	
1428	Uni	t Clerk		1,835.00	В	2,230.00	1.35	
1431	Sen	ior Unit Clerk		1,909.00	В	2,319.00	3.00	
2112	Med	dical Records Tec	hnician	2,004.00	В	2,435.00	0.70	
2119	Hea	alth Care Analyst		2,521.00	В	3,064.00	1.00	
2230	Phy	sician Specialist		4,882.00	В	6,542.00	0.17	
2312	Lice	ensed Vocational	Nurse	2,115.00	В	2,571.00	1.85	
2320	Reg	jistered Nurse		3,718.00	В	4,884.00	16.65	
2322	Nur	se Manager		4,523.00	В	6,586.00	2.00	
2323	Clir	nical Nurse Specia	list	4,180.00	В	6,522.00	1.00	
2325	Nu	se Midwife		4,180.00	В	6,522.00	2.84	
2328	Nui	se Practitioner		4,606.00	В	6,520.00	12.8	
2430	Me	dical Evaluations	Assistant	1,756.00	В	2,135.00	36.66	
2454	Clir	nical Pharmacist		4,385.00	В	5,597.00	1.00	
2586	Hea	alth Worker II		1,719.00	В	2,089.00	7.0	
2587	Hea	alth Worker III		1,881.00	В	2,287.00	1.0	
2903	Elig	jibility Worker		1,881.00	В	2,287.00	2.2	
2908	Hos	spital Eligibility W	orker	2,156.00	В	2,621.00	1.0	
2920	Ме	dical Social Work	er	2,607.00	В	3,169.00	1.0	
P103	Spe	ecial Nurse		4,647.00	В	6,106.00	1.7	
TEMPN	Ter	mporary - Nurses		0.00	В	0.00	0.7	
				SubFu	SubFund Total:			
				Progr	am Tota	! :	110.0	
Prog	ram:	D3C	SFGH - AMBU CAF	RE - METHADONE CL	INIC			
Subf		5H AAA AAA	SFGH-OPERATING	G-NON-PROJ-CONTR	OLLED F	Đ		
1406		nior Clerk		1,573.00	В	1,909.00	1.0	
2110		dical Records Cle	rk	1,787.00	В	2,172.00	1.0	
2320		gistered Nurse		3,718.00	В	4,884.00	2.0	
2328		rse Practitioner		4,606.00	В	6,520.00	1.0	
2586		alth Worker II		1,719.00	В	2,089.00	2.0	
2587		alth Worker III	•	1,881.00	В	2,287.00	2.0	
2654	Co			1,835.00	В	2,230.00	0.5	
P103		ecial Nurse		4,647.00	В	6,106.00	3.6	
	-1-			•	und Tota	•	13.1	
					am Tota		13.1	

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FTI
DPH	PUBLIC I	HEALTH					
Progra	am: D30)	SFGH - AMBU CARE - O	CCUPATIONAL	HEALTH	l	
Subfu	nd: 5H	aaa aaa	SFGH-OPERATING-NON	N-PROJ-CONTRO	OLLED F	D	
1406	Senior Cl	lerk		1,573.00	В	1,909.00	1.00
2105	Patient S	ervices Fina	nce Technician	1,731.00	В	2,104.00	2.20
2312	Licensed	Vocational i	Nurse	2,115.00	В	2,571.00	3.00
2320	Registere	ed Nurse		3,718.00	В	4,884.00	2.00
2323	Clinical N	lurse Specia	ist	4,180.00	В	6,522.00	1.00
2328	Nurse Pr	actitioner		4,606.00	В	6,520.00	5.00
2 4 30	Medical I	Evaluations <i>i</i>	Assistant	1,756.00	В	2,135.00	0.18
2540	Audiolog	ist		3,035.00	В	3,873.00	1.00
TEMPM	Tempora	ıry - Miscella	neous	0.00	В	0.00	1.18
TEMPN	Tempora	ıry - Nurses		0.00	В	0.00	0.65
				SubFu	ınd Tota	l:	17.21
				Progra	am Total	l:	17.21
Progra	am: D5	E	SFGH - EMERGENCY - E	EMERGENCY			
Subfu	nd: 5H	AAA AAA	SFGH-OPERATING-NON	N-PROJ-CONTRO	DLLED F	D	
1204	Senior P	ersonnel Cle	rk	1,951.00	В	2,371.00	0.05
1404	Clerk			1,517.00	В	1,840.00	0.95
1406	Senior C	lerk		1,573.00	В	1,909.00	10.80
1428	Unit Cler	'k		1,835.00	В	2,230.00	3.60
1824	Principal	Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
2114	Medical	Records Tec	hnician Supervisor	2,342.00	В	2,847.00	1.00
2303	Mental H	lealth Rehat	ilitation Worker	1,565.00	В	1,899.00	1.00
2312	Licensed	Vocational	Nurse	2,115.00	В	2,571.00	2.00
2320	Register	ed Nurse		3,718.00	В	4,884.00	68.50
2322	Nurse M	anager		4,523.00	В	6,586.00	1.00
2323	Clinical 1	Nurse Specia	list	4,180.00	В	6,522.00	1.00
2328	Nurse Pr	actitioner		4,606.00	В	6,520.00	8.80
2430	Medical	Evaluations	Assistant	1,756.00	В	2,135.00	14.60
2533	Emerger	ncy Medical	Services Agency Specia	3,155.00	В	3,836.00	1.00
2920	Medical	Social Work	er	2,607.00	В	3,169.00	1.70
P103	Special I	Nurse		4,647.00	В	6,106.00	4.91
TEMPM	Tempora	ary - Miscella	neous	0.00	В	0.00	3.86
TEMPN	Tempora	ary - Nurses		0.00	В	0.00	2.93
				SubFu	ınd Tota	ıl:	128.70
				Progra	am Tota	l:	128.70

Program: D5S

SFGH - EMERGENCY - PSYCHIATRIC SERVICES

Job Code	e Titl	e		Low	Type	High	FTE
DPH	PUB	LIC HEALTH					
Progr	ram:	D5S	SFGH - EMERGENCY	- PSYCHIATRIC S	ERVICES	5	
Subfu	und:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	OLLED F	D	
1428	Uni	it Clerk		1,835.00	В	2,230.00	3.20
429	Nu	rses Staffing Assis	tant	1,690.00	В	2,053.00	0.20
2303	Ме	ntal Health Rehat	ilitation Worker	1,565.00	В	1,899.00	0.60
305	Psy	chiatric Technicia	n	2,124.00	В	2,582.00	8.50
312	Lic	ensed Vocational	Nurse	2,115.00	В	2,571.00	2.00
320	Re	gistered Nurse		3,718.00	В	4,884.00	24.00
2323	Clir	nical Nurse Specia	list	4,180.00	В	6,522.00	3.00
2430	Ме	dical Evaluations	Assistant	1,756.00	В	2,135.00	4.80
2930	Psy	chiatric Social Wo	orker	2,607.00	В	3,169.00	0.20
P103	Spe	ecial Nurse		4,647.00	В	6,106.00	1.65
				SubFu	ınd Tota	ıl:	48.15
				Progr	am Tota	l:	48.15
Prog	ram:	D6P	SFGH - LONG TERM	CARE - RF PSYCH	IATRY		
Subf		5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTR	OLLED F	D.	
1042		Engineer-Journey		3,280.00	В	4,127.00	1.00
1244		nior Personnel An		3,018.00	В	3,668.00	0.50
1404	Cle		•	1,517.00	В	1,840.00	3.00
1406		nior Clerk		1,573.00	В	1,909.00	1.00
1428	Un	it Clerk		1,835.00	В	2,230.00	4.17
1652	Ac	countant II		2,297.00	В	2,793.00	1.00
2110	Ме	edical Records Cle	rk	1,787.00	В	2,172.00	1.00
2112	Me	edical Records Tec	hnician	2,004.00	В	2,435.00	1.00
2119	He	alth Care Analyst		2,521.00	В	3,064.00	1.00
2303	Me	ental Health Reha	oilitation Worker	1,565.00	В	1,899.00	60.20
2305	Ps	ychiatric Technicia	ın	2,124.00	В	2,582.00	5.00
2312		ensed Vocational		2,115.00	В	2,571.00	7.00
2314	Pu	blic Health Team	Leader	2,226.00	В	2,706.00	14.80
2320	Re	gistered Nurse		3,718.00	В	4,884.00	16.37
2322	Nι	ırse Manager		4,523.00	В	6,586.00	4.00
2323	Cli	nical Nurse Speci	alist	4,180.00	В	6,522.00	1.00
2326		rsing Supervisor		4,985.00	В	7,258.00	1.00
2328		ırse Practitioner	•	4,606.00	В	6,520.00	0.50
2548		cupational Thera	oist	2,737.00	В	3,851.00	1.00
2551		ental Health Treat		2,719.00	В	3,304.00	5.00
		ealth Worker III	-	1,881.00	В	2,287.00	11.00

Job Code	e Title			Low	Type	High	FTE
DPH	PUBI	IC HEALTH					
Progr	ram:	D6P	SFGH - LONG TERM	CARE - RF PSYCHI	ATRY		
Subfu	und:	5H AAA AAA	SFGH-OPERATING-N	NON-PROJ-CONTRO	LLED F	D	
2593	Hea	th Program Coo	rdinator III	2,874.00	В	3,493.00	1.00
2604	Food	d Service Worke	r	1,375.00	В	1,666.00	7.50
2618	Foo	d Service Super	visor	1,773.00	В	2,156.00	1.00
2619	Sen	or Food Service	Supervisor	1,955.00	В	2,377.00	1.00
2624	Diet	itian		2,377.00	В	2,890.00	1.00
2654	Coo	k	\	1,835.00	В	2,230.00	1.00
2736	Port	er		1,584.00	В	1,923.00	13.17
2740	Port	er Supervisor I	•	1,918.00	В	2,332.00	1.00
2903	Elig	bility Worker		1,881.00	В	2,287.00	0.38
2908	Hos	pital Eligibility W	/orker	2,156.00	В	2,621.00	1.00
2930	Psy	chiatric Social W	orker	2,607.00	В	3,169.00	2.50
2931	Mar	riage, Family An	d Child Counselor	2,607.00	В	3,169.00	1.00
2932	Sen	ior Psychiatric S	ocial Worker	2,726.00	В	3,313.00	1.00
7334	Stal	ionary Engineer		2,785.00	В	2,785.00	2.00
7342	Loc	ksmith		2,571.00	В	3,126.00	1.00
				SubFu	nd Tota	ıl:	176.09
				Progra	am Tota	l:	176.09
Prog	ram:	DA5	LAGUNA HONDA - L	ONG TERM CARE			
Subf	und:	5L AAA AAA	LHH-OPERATING-N	ON-PROJ-CONTROI	LED FO)	
0922	Mai	nager I		3,282.00	В	4,188.00	3.00
0923		nager II		3,520.00	В	4,492.00	3.00
0931	Mai	nager III		3,799.00	В	4,848.00	5.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0933	Mai	nager V		4,397.00	В	5,612.00	2.00
0941	Mai	nager VI		4,717.00	В	6,019.00	4.00
0943	Mai	nager VIII		5,722.00	В	7,303.00	2.00
1022	IS A	Administrator II		2,483.00	В	3,018.00	0.83
1041	IS	Engineer-Assista	nt	2,963.00	В	3,725.00	0.50
1042	IS	- Engineer-Journe	у	3,280.00	В	4,127.00	1.00
	IS	Engineer-Senior		3,637.00	В	4,573.00	1.00
1043			al	3,911.00	В	4,919.00	0.50
1043 1044	IS	Engineer-Princip		· ·			
		=ngineer-Princip Business Analysi	į.	2,645.00	В	3,330.00	1.00
10 44 1052	IS	,		2,645.00 3,065.00	B B	3,330.00 3,853.00	
1044	IS IS	Business Analysi	t-Senior				1.00 1.00 2.00

Job Code	e Title	Low	Type	High	FTI
DPH	PUBLIC HEALTH				
Prog	ram: DA5 LAGUNA HONDA - LO	NG TERM CARE			
Subf	fund: 5L AAA AAA LHH-OPERATING-NOI	N-PROJ-CONTRO	LLED FD	ı	•
1161	Executive Assistant To The Administrator	3,581.00	В	4,352.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk	1,936.00	В	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	2.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	2.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	1.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	2.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	6.40
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1428	Unit Clerk	1,835.00	В	2,230.00	13.00
1429	Nurses Staffing Assistant	1,690.00	В	2,053.00	4.00
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00	В	2,230.00	3.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	1.0
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	8.5
1652	Accountant II	2,297.00	В	2,793.00	2.0
1654	Accountant III	2,779.00	, В	3,378.00	2.0
1657	Accountant IV	3,217.00	В	3,910.00	1.0
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	2.0
1708	Senior Telephone Operator	1,658.00	В	2,014.00	5.5
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.0
1822	Administrative Analyst	2,449.00	В	2,977.00	1.0
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.0
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.0
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.0
1934	Storekeeper	1,658.00	В	2,014.00	1.3
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.0
1942	Assistant Materials Coordinator	2,666.00	В	3,241.00	1.0
1944	Materials Coordinator	3,346.00	В	4,067.00	1.0
2105	Patient Services Finance Technician	1,731.00	В	2,104.00	1.0
2106	Medical Staff Services Department Specia	1,955.00	В	2,377.00	1.0
2110	Medical Records Clerk	1,787.00	В	2,172.00	8.5

Job Code	e Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DA5	Laguna Honda - Loi	NG TERM CARE			
Subf	und: 5L AAA AA	A LHH-OPERATING-NON	I-PROJ-CONTROL	LED FD		
2112	Medical Records	Technician	2,004.00	В	2,435.00	9.00
2114	Medical Records	Technician Supervisor	2,342.00	В	2,847.00	1.00
2119	Health Care Anal	yst	2,521.00	В	3,064.00	1.00
2145	Hospital Associat	e Administrator	4,799.00	В	5,834.00	1.00
2230	Physician Special	ist	4,882.00	В	6,542.00	1.00
2232	Senior Physician	Specialist	5,383.00	В	7,042.00	23.10
2302	Nursing Assistant	:	1,965.00	В	2,388.00	105.10
2303	Mental Health Re	habilitation Worker	1,565.00	В.	1,899.00	294.36
2312	Licensed Vocation	nal Nurse	2,115.00	В	2,571.00	86.75
2320	Registered Nurse	!	3,718.00	В	4,884.00	178.46
2322	Nurse Manager		4,523.00	В	6,586.00	22.50
2323	Clinical Nurse Sp	ecialist	4,180.00	В	6,522.00	8.00
2324	Nursing Supervis	or	4,985.00	В	7,258.00	8.00
2390	Central Processin	ng And Distribution Tech	2,053.00	В	2,496.00	4.50
2406	Pharmacy Helper	:	2,023.00	В	2,459.00	1.00
2409	Pharmacy Techn	ician	2,314.00	В	2,813.00	7.00
2424	X-Ray Laboratory	/ Aide	1,881.00	В	2,287.00	1.00
2430	Medical Evaluation	ons Assistant	1,756.00	В	2,135.00	5.00
2450	Pharmacist		3,978.00	В	5,076.00	7.50
2454	Clinical Pharmac	ist	4,385.00	В	5,597.00	3.00
2468	Diagnostic Imagi	ing Technologist II	2,953.00	В	3,957.00	1.50
2469	Diagnostic Imagi	ing Technologist III	3,101.00	В	4,155.00	1.00
2536	Respiratory Care	Practitioner	2,156.00	В	2,621.00	2.50
2537	Respiratory Care	Practitioner II	2,726.00	В	3,313.00	1.00
2542	Speech Patholog	ist	3,018.00	В	4,044.00	4.00
2548	Occupational Th	erapist	2,737.00	В	3,851.00	8.58
2550	Senior Occupation	onal Therapist	3,093.00	В	4,352.00	2.00
2554	Therapy Aide		2,145.00	В	2,607.00	8.00
2555	Physical Therapi	st Assistant	2,303.00	В	3,087.00	1.00
2556	Physical Therapi	st	2,737.00	В	3,851.00	8.00
2558	Senior Physical	Therapist	3,093.00	В	4,352.00	2.00
2574	Clinical Psycholo	gist	3,018.00	В	3,668.00	3.44
2576	Supervising Clini	ical Psychologist	3,226.00	В	3,921.00	1.50
2583	Home Health Aid	, -	1,282.00	В	1,554.00	48.00
2587	Health Worker I		1,881.00	В	2,287.00	11.60
2588	Health Worker I		2,199.00	В	2,672.00	37.50

Job Code	e Title	Low	Туре	High	FTI
DPH	PUBLIC HEALTH				
Prog	ram: DA5 LAGUNA HONDA - LONG	S TERM CARE			
Subf	und: 5L AAA AAA LHH-OPERATING-NON-I	PROJ-CONTROI	LED FD		
2589	Health Program Coordinator I	2,365.00	В	2,874.00	3.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.00
2604	Food Service Worker	1,375.00	В	1,666.00	61.25
2606	Senior Food Service Worker	1,443.00	В	1,748.00	11.00
2608	Supply Room Attendent	1,484.00	В	1,800.00	1.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	2.00
2619	Senior Food Service Supervisor	1,955.00	В	2,377.00	1.00
2620	Food Service Manager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technician	1,666.00	В	2,023.00	2.00
2624	Dietitian	2,377.00	В	2,890.00	8.00
2626	Chief Dietitian	2,607.00	В	3,169.00	1.00
2650	Assistant Cook	1,477.00	В	1,791.00	2.00
2652	Baker	1,955.00	В	2,377.00	1.00
2654	Cook	1,835.00	В	2,230.00	7.00
2656	Chef	2,074.00	В	2,521.00	3.00
2736	Porter	1,584.00	В	1,923.00	95.00
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	2.00
2740	Porter Supervisor I	1,918.00	В	2,332.00	5.00
2772	Sewing Technician	1,503.00	В	1,823.00	2.00
2785	Assistant General Services Manager	2,188.00	В	2,660.00	2.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	4.50
2909	Hospital Eligibility Worker Supervisor	2,632.00	В	3,199.00	2.00
2920	Medical Social Worker	2,607.00	В	3,169.00	15.5
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	1.0
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	2.0
3417	Gardener	1,941.00	В	2,360.00	1.0
4321	Cashier II	1,686.00	В	2,048.00	2.0
6130	Safety Analyst	3,359.00	В	4,082.00	1.0
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.0
7203	Buildings And Grounds Maintenance Superv	3,465.00	В	3,465.00	1.0
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.0
7324	Beautician	1,853.00	В	2,252.00	2.0
7334	Stationary Engineer	2,785.00	В	2,785.00	11.0
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	3.0
7342	Locksmith	2,571.00	В	3,126.00	1.0

Job Code	Title			Low	Type	High	F
DPH	PUBLIC HEAL	.TH					
Progr	am: DA5		LAGUNA HONDA - LOI	NG TERM CARE			
Subfu	ınd: 5L AAA	AAA	LHH-OPERATING-NON	I-PROJ-CONTROI	LED FD	•	
7344	Carpenter			2,571.00	В	3,126.00	2.00
7345	Electrician			2,890.00	В	3,513.00	2.00
7346	Painter			2,365.00	В	2,874.00	1.00
7347	Plumber			2,989.00	В	3,633.00	1.00
7355	Truck Driver			2,317.00	В	2,951.00	2.00
7524	Institution Ut	ility Work	er	1,513.00	В	1,835.00	5.00
8202	Security Guar	d		1,457.00	В	1,765.00	10.50
8205	Institutional F	Police Ser	geant	2,499.00	В	4,081.00	0.50
8211	Supervising B	uilding a	nd Grounds Patrol	1,899.00	В	2,309.00	2.50
TEMPM	Temporary -	Miscellan	eous	0.00	В	0.00	9.75
TEMPN	Temporary -	Nurses		0.00	В	0.00	6.59
				SubFu	ınd Tota	ıl:	1,335.0
Subfu	und: 5L CPF	LOC	LHH-CAPITAL PROJEC	TS-LOCAL FUND	,		
0931	Manager III			3,799.00	В	4,848.00	1.0
0941	Manager VI			4,717.00	В	6,019.00	1.0
1022	IS Administra	tor II		2,483.00	В	3,018.00	4.0
1052	IS Business A	nalyst		2,645.00	В	3,330.00	1.0
1054	IS Business A	nalyst-Pr	incipal	3,549.00	В	4,462.00	1.0
1070	IS Project Dir	ector		3,911.00	В	4,919.00	2.0
1241	Personnel An	alyst		2,131.00	В	3,137.00	1.1
1246	Principal Pers	onnel An	alyst	3,581.00	В	4,352.00	0.8
1426	Senior Clerk	Typist		1,727.00	В	2,099.00	3.0
1430	Transcriber T	ypist		1,727.00	В	2,099.00	1.0
1446	Secretary II			1,904.00	В	2,314.00	3.0
1632	Senior Accou	nt Clerk		1,881.00	В	2,287.00	1.0
1822	Administrativ	e Analysi	:	2,449.00	В	2,977.00	1.0
1842	Management	Assistan	t	2,252.00	В	2,737.00	0.5
1844	Senior Manag	gement A	ssistant	2,582.00	В	3,138.00	3.0
1920	Inventory Cle	erk		1,513.00	В	1,835.00	1.0
1934	Storekeeper			1,658.00	В	2,014.00	2.0
1942	Assistant Mai	terials Co	ordinator	2,666.00	В	3,241.00	1.0
1956	Senior Purch	aser		2,960.00	В	3,597.00	2.0
2232	Senior Physic	cian Spec	ialist	5,383.00	В	7,042.00	1.5
2324	Nursing Supe	,		4,985.00	В	7,258.00	2.0
	Central Proce			2,053.00	В	2,496.00	2.0

Job Code	e Title)		Low	Type	High	FT
DPH	PUB	LIC HEALTH					
Progr	ram:	DA5	Laguna Honda - Lo	ING TERM CARE			
Subfu	und:	5L CPF LOC	LHH-CAPITAL PROJE	CTS-LOCAL FUND			
2606	Sen	ior Food Service	Worker	1,443.00	В	1,748.00	1.00
2624	Die	itian		2,377.00	В	2,890.00	0.50
2736	Por	er		1,584.00	В	1,923.00	2.00
2740	Por	er Supervisor I		1,918.00	В	2,332.00	1.00
7334	Sta	ionary Engineer		2,785.00	В	2,785.00	2.00
7335	Sen	ior Stationary En	gineer	3,156.00	В	3,156.00	2.00
7342	Loc	ksmith		2,571.00	В	3,126.00	1.00
7524	Ins	itution Utility Wo	rker	1,513.00	В	1,835.00	1.00
				SubFu	nd Tota	ıl:	46.50
				Progra	am Tota	! :	1,381.51
Prog	ram:	DBG	LAGUNA HONDA HO	SP - ACUTE CARE			
Subf	und:	5L AAA AAA	LHH-OPERATING-NC	N-PROJ-CONTROI	LLED FO)	
2302	Nursing Assistant			1,965.00	В	2,388.00	7.0
2303	Mental Health Rehabilitation Worker			1,565.00	В	1,899.00	2.0
2320	Reg	jistered Nurse		3,718.00	В	4,884.00	14.5
2322	Nu	se Manager		4,523.00	В	6,586.00	1.0
				SubFu	ınd Tota	al:	24.50
				Progra	am Tota	1:	24.5
Prog	ram:	DHA	CENTRAL ADMINIST	RATION			
Subf		1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0114		ard/Commission I	Member, Group V	100.00	М	100.00	0.0
0922		nager I	, ,	3,282.00	В	4,188.00	1.0
0923		nager II		3,520.00	В	4,492.00	0.5
0931		nager III		3,799.00	В	4,848.00	7.0
0932		nager IV		4,075.00	В	5,200.00	1.0
0933		nager V		4,397.00	В	5,612.00	3.0
0941	Ma	nager VI		4,717.00	В	6,019.00	1.0
0943	Ма	nager VIII		5,722.00	В	7,303.00	2.0
0955	De	puty Director V		5,722.00	В	7,303.00	3.0
0965	De	partment Head V		7,668.00	В	9,787.00	1.0
1021		Administrator I		2,043.00	В	2,483.00	0.2
1022		Administrator II		2,483.00	В	3,018.00	1.0
1053		Business Analyst	-Senior	3,065.00	В	3,853.00	0.0
		Business Analyst		3,549.00	В	4,462.00	2.0
1054	10						

Job Code		Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: DHA CENTRAL ADMINISTR	ATION			
Subfu	und: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	2.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk	1,936.00	В	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	0.95
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	4.75
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	3.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1551	Secretary, Health Commission	3,410.00	В	4,145.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.25
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	6.75
1654	Accountant III	2,779.00	В	3,378.00	7.0
1657	Accountant IV	3,217.00	В	3,910.00	3.7
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	3.8
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.2
2112	Medical Records Technician	2,004.00	В	2,435.00	1.0
2204	Dental Hygienist	2,700.00	В	3,282.00	0.2
2320	Registered Nurse	3,718.00	В	4,884.00	6.0
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.6
2586	Health Worker II	1,719.00	В	2,089.00	1.0
2587	Health Worker III	1,881.00	В	2,287.00	1.0
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.0
2736	Porter	1,584.00	В	1,923.00	2.0
2818	Health Program Planner	2,557.00	В	3,108.00	2.0
2820	Senior Health Program Planner	2,960.00	В	3,597.00	4,2
2830	Public Health Nurse	3,718.00	В	4,884.00	3.0
2920	Medical Social Worker	2,607.00	В	3,169.00	1.0
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.0

Job Code	Title			Low	Туре	High	FTE
DPH	PUBL	IC HEALTH					
Progra	am:	DHA	CENTRAL ADMINISTRA	TION			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
8204	Insti	tutional Police Of	ficer	2,063.00	В	2,507.00	0.50
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	1.03
				SubFu	nd Tota	l:	114.69
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
0933	Man	ager V		4,397.00	В	5,612.00	4.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1022	IS A	dministrator II		2,483.00	В	3,018.00	6.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	5.00
1024	IS A	dministrator-Sup	ervisor	3,248.00	В	3,948.00	1.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	9.00
1044	IS E	ngineer-Principal		3,911.00	В	4,919.00	5.00
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	1.00
1053	IS B	usiness Analyst-S	Senior	3,065.00	В	3,853.00	2.00
1064	IS Programmer Analyst-Principal			3,232.00	В	4,066.00	1.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	1.00
1820	Juni	or Administrative	Analyst	1,862.00	В	2,264.00	1.00
				SubFu	ınd Tota	ıl:	38.00
Subfu	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1044	IS E	ingineer-Principal		3,911.00	В	4,919.00	1.00
1064	IS F	rogrammer Analy	/st-Principal	3,232.00	В	4,066.00	1.00
				SubFu	2.00		
Subf	und:	2S CHS GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	G		
2589	Hea	Ith Program Coo	dinator I	2,365.00	В	2,874.00	0.75
2820	Sen	ior Health Progra	m Planner	2,960.00	В	3,597.00	1.54
				SubFo	und Tota	al:	2.29
				Progr	am Tota	ıl:	156.98
Progi	ram:	DHH	HEALTH AT HOME				
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED		V	
1021	IS A	Administrator I		2,043.00	В	2,483.00	1.00
1404	Clei			1,517.00	В	1,840.00	2.10
1406	Ser	ior Clerk		1,573.00	В	1,909.00	1.00
1408		ncipal Clerk		2,074.00	В	2,521.00	1.00
1636		alth Care Billing C	lerk II	1,994.00	В	2,424.00	3.00
1822	Adr	ministrative Analy	st	2,449.00	В	2,977.00	1.00

POP	e Tit	Title		Low	Туре	High	FTE
Subfunder 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2112 Medical Records Technician 2,004.00 B 2,435.00 2320 Registered Nurse 3,718.00 B 4,884.00 2322 Nurse Manager 4,523.00 B 6,586.00 2542 Speech Pathologist 3,018.00 B 4,044.00 2556 Poccupational Therapist 2,737.00 B 3,851.00 2556 Physical Therapist 3,093.00 B 4,352.00 2558 Senior Physical Therapist 3,093.00 B 4,352.00 2558 Senior Physical Therapist 3,093.00 B 4,352.00 2558 Health Worker I 1,539.00 B 1,554.00 2581 Health Worker I 1,539.00 B 1,867.00 2591 Health Nurse 3,718.00 B 1,923.00 2736 Porter 1,584.00 B 1,923.00 2830 Public Health Nurse 2,607.00 B 3,169.00 <	PUI	PUBLIC HEALTH					
20112 Medical Records Technician	ram:	m: DHH	HEALTH AT HOME				
2320 Registered Nurse 3,718.00 B 4,884.00 2322 Nurse Manager 4,523.00 B 6,586.00 2542 Speech Pathologist 3,018.00 B 4,044.00 2548 Occupational Therapist 2,737.00 B 3,851.00 2556 Physical Therapist 2,737.00 B 3,851.00 2558 Senior Physical Therapist 3,093.00 B 4,352.00 2583 Health Worker I 1,539.00 B 1,554.00 2585 Health Worker I 1,539.00 B 1,867.00 2591 Health Worker I 1,539.00 B 1,867.00 2591 Health Program Coordinator II 2,571.00 B 1,923.00 2736 Porter 1,584.00 B 1,923.00 2730 Medical Social Worker 2,607.00 B 3,313.00 2920 Medical Social Worker 2,726.00 B 3,313.00 1EMPM Temporary - Miscellaneous 0.00 B	und:	d: 1G AGF A	A GF-NON-PROJECT-CON	TROLLED			
2322 Nurse Manager 4,523.00 B 6,586.00 2542 Speech Pathologist 3,018.00 B 4,044.00 2548 Occupational Therapist 2,737.00 B 3,851.00 2556 Physical Therapist 2,737.00 B 3,851.00 2558 Senior Physical Therapist 3,093.00 B 4,352.00 2583 Home Health Aide 1,282.00 B 1,554.00 2585 Health Worker I 1,539.00 B 1,554.00 2591 Health Program Coordinator II 2,571.00 B 3,126.00 2736 Porter 1,584.00 B 1,923.00 2736 Porter 1,584.00 B 1,923.00 2830 Public Health Nurse 2,607.00 B 3,169.00 2920 Medical Social Worker 2,726.00 B 3,313.00 2921 Senior Medical Social Worker 2,726.00 B 0,106.00 TEMPM Temporary - Nirses 0.00 B	Me	Medical Records	Technician	2,004.00	В	2,435.00	1.00
Speech Pathologist 3,018.00 B 4,044.00	Re	Registered Nurse		3,718.00	В	4,884.00	17.05
2,737.00 B 3,851.00	Nι	Nurse Manager		4,523.00	В	6,586.00	2.00
2556	Sp	Speech Patholog	ist	3,018.00	В	4,044.00	0.20
Senior Physical Therapist 3,093.00 B 4,352.00	Od	Occupational The	erapist	2,737.00	В	3,851.00	3.30
1,282.00 B 1,554.00 2585 Health Worker I 1,539.00 B 1,867.00 2591 Health Program Coordinator II 2,571.00 B 3,126.00 2736 Porter 1,584.00 B 1,923.00 2736 Porter 1,584.00 B 1,923.00 2830 Public Health Nurse 3,718.00 B 4,884.00 2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 P103 Special Nurse 4,647.00 B 6,106.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPM Temporary - Nurses 0.00 B 0.00 TEMPM Temporary - Nurses 0.00 B 0.00 EMPTORATE TOTAL: Program Total: Program Total: Program I Total: Program I 1 G AGF AAA GF-NON-PROJECT-CONTROLLED GF-NON-PROJECT-CONTROLLED GF-NON-PROJECT-CONTROLLED GF-NON-PROJECT GF-NON-P	Ph	Physical Therapi	st .	2,737.00	В	3,851.00	7.80
2585 Health Worker I 1,539.00 B 1,867.00 2591 Health Program Coordinator II 2,571.00 B 3,126.00 2736 Porter 1,584.00 B 1,923.00 2830 Public Health Nurse 3,718.00 B 4,884.00 2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 P103 Special Nurse 4,647.00 B 6,106.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPN Temporary - Nurses 0.00 B 0.00 Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CATRS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTOLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager II 3,520.00 B 4,492.00 0941 Manager V 4,397.00 B 6,612.00 1024 IS Business Analyst-Principal 3,549.00 B 1,690.00	Se	Senior Physical T	herapist	3,093.00	В	4,352.00	1.00
2591 Health Program Coordinator II 2,571.00 B 3,126.00 2736 Porter 1,584.00 B 1,923.00 2830 Public Health Nurse 3,718.00 B 4,884.00 2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 P103 Special Nurse 4,647.00 B 6,106.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPN Temporary - Nurses 0.00 B 0.00 TEMPN Tomporary - Nurses 0.00 B 0.00 TEMPN Total: Program Total: Pr	Н	Home Health Aid	le ·	1,282.00	В	1,554.00	2.03
2736 Porter	He	Health Worker I		1,539.00	В	1,867.00	1.00
2930	He	Health Program	Coordinator II	2,571.00	В	3,126.00	1.00
2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 P103 Special Nurse 4,647.00 B 6,106.00 TEMPM Temporary - Miscellaneus 0.00 B 0.00 TEMPN Temporary - Nurses 0.00 B 0.00 SubFund Total: Program Total: Program Total: Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager II 3,520.00 B 4,492.00 0933 Manager V 4,397.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,620.00 1402 Junior Clerk 1,394.00 B 1,690.00 1408 Principal Clerk 1,573.00 B 2,521.00 1408 Principal Clerk 2,074.	Po	Porter		1,584.00	В	1,923.00	0.50
2922 Senior Medical Social Worker 2,726.00 B 3,313.00 P103 Special Nurse 4,647.00 B 6,106.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPN Temporary - Nurses 0.00 B 0.00 SubFund Total: Program To	Pι	Public Health Nu	rse	3,718.00	В	4,884.00	0.80
P103 Special Nurse 4,647.00 B 6,106.00 TEMPM Temporary - Miscellaneus 0.00 B 0.00 TEMPN Temporary - Nurses 0.00 B 0.00 SubFund Total: Program Total: Prog	Me	Medical Social W	orker -	2,607.00	В	3,169.00	3.60
TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPN Temporary - Nurses 0.00 B 0.00 SubFund Total: Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager II 3,520.00 B 4,492.00 0933 Manager VI 4,397.00 B 5,612.00 0941 Manager VI 4,717.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Pricipal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1408 Senior Clerk 1,573.00 B 2,721.00 1652 Accountant III 2,297.00 B 2,793.00 1654 Accountant IV 3,217.00 B 3,910.00	Se	Senior Medical S	ocial Worker	2,726.00	В	3,313.00	0.90
TEMPN Temporary - Nurses 0.000 B 0.00 B 4,188.00 B 4,188.00 B 4,492.00 B 4,492.00 B 4,492.00 B 4,692.00 B 4,692.00 B 6,012.00 B 4,692.00 B 4,690.00 B 4,690.00 B 4,690.00 B 4,690.00 B 4,690.00 B 1,690.00 B 1,690.00 B 1,690.00 B 1,690.00 B 1,690.00	Sp	Special Nurse		4,647.00	В	6,106.00	1.20
SubFund Total: Program Total: Program Total: Program Total: Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 3,282.00 B 4,188.00 4,992.00 4,397.00 B 4,492.00 4,397.00 B 4,492.00 4,397.00 B 5,612.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.00 6,019.	Те	Temporary - Mis	cellaneous	0.00	В	0.00	0.69
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager II 3,520.00 B 4,492.00 0933 Manager V 4,397.00 B 5,612.00 0941 Manager VI 4,717.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,793.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant IIV 3,217.00 B 3,910.00	Te	Temporary - Nu	rses	0.00	В	0.00	0.76
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager II 3,520.00 B 4,492.00 0933 Manager V 4,397.00 B 5,612.00 0941 Manager VI 4,717.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,7521.00 1652 Accountant II 2,7297.00 B 3,378.00 1654 Accountant IV 3,217.00 B 3,910.00				SubFu	ınd Tota	ıl:	53.93
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager II 3,520.00 B 4,492.00 0933 Manager V 4,397.00 B 5,612.00 0941 Manager VI 4,717.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00			Progra	53.93			
0922 Manager II 3,282.00 B 4,188.00 0923 Manager II 3,520.00 B 4,492.00 0933 Manager V 4,397.00 B 5,612.00 0941 Manager VI 4,717.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant IV 3,217.00 B 3,910.00	ram:	m: DHP	PRIMARY CARE - AMBU	J CARE - HEALT	H CNTR	S	
0923 Manager II 3,520.00 B 4,492.00 0933 Manager V 4,397.00 B 5,612.00 0941 Manager VI 4,717.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,7521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	und:	nd: 1G AGF A	AA GF-NON-PROJECT-CON	TROLLED			
0923 Manager II 3,520.00 B 4,492.00 0933 Manager V 4,397.00 B 5,612.00 0941 Manager VI 4,717.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,7521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	М	Manager I		3,282.00	В	4,188.00	2.00
0933 Manager V 4,397.00 B 5,612.00 0941 Manager VI 4,717.00 B 6,019.00 1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00				3,520.00	В	4,492.00	1.00
1022 IS Administrator II 2,483.00 B 3,018.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00		-		4,397.00	В	5,612.00	1.00
1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	М	Manager VI		4,717.00	В	6,019.00	1.00
1402 Junior Clerk 1,394.00 B 1,690.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	IS	IS Administrator	II	2,483.00	В	3,018.00	1.00
1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	IS	IS Business Ana	lyst-Principal	3,549.00	В	4,462.00	1.00
1408 Principal Clerk 2,074.00 B 2,521.00 1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	Ju	Junior Clerk		1,394.00	В	1,690.00	1.00
1652 Accountant II 2,297.00 B 2,793.00 1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	Se	Senior Clerk		1,573.00	В	1,909.00	16.30
1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	Pi	Principal Clerk		2,074.00	В	2,521.00	9.00
1654 Accountant III 2,779.00 B 3,378.00 1657 Accountant IV 3,217.00 B 3,910.00	A	Accountant II		2,297.00	В	2,793.00	1.00
1657 Accountant IV 3,217.00 B 3,910.00					В		2.00
					В		1.00
			rative Analyst		В		2,00
1926 Senior Materials And Supplies Supervisor 1,706.00 B 2,074.00			•		В		1.00

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DHP	PRIMARY CARE - AMI	BU CARE - HEALT	H CNTR	S	
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2110	Medical Records Cle	rk	1,787.00	В	2,172.00	5.10
2112	Medical Records Te	chnician	2,004.00	В	2,435.00	9.50
2202	Dental Aide		1,985.00	В	2,412.00	5.10
2204	Dental Hygienist		2,700.00	В	3,282.00	0.50
2210	Dentist		4,539.00	В	5,934.00	2.34
2218	Physician Assistant		4,606.00	В	6,520.00	0.75
2230	Physician Specialist		4,882.00	В	6,542.00	31.28
2232	Senior Physician Sp	ecialist	5,383.00	В	7,042.00	4.60
2233	Supervising Physicia	n Specialist	5,794.00	В	7,574.00	12.60
2312	Licensed Vocational	Nurse	2,115.00	В	2,571.00	0.40
2320	Registered Nurse		3,718.00	В	4,884.00	46.81
2322	Nurse Manager		4,523.00	В	6,586.00	8.50
2324	Nursing Supervisor		4,985.00	В	7,258.00	0.75
2328	Nurse Practitioner		4,606.00	В	6,520.00	22.84
2409	Pharmacy Technicia	ın	2,314.00	В	2,813.00	1.00
2430	Medical Evaluations	Assistant	1,756.00	В	2,135.00	40.02
2585	Health Worker I		1,539.00	В	1,867.00	16.77
2586	Health Worker II		1,719.00	В	2,089.00	14.25
2587	Health Worker III		1,881.00	В	2,287.00	26.55
2588	Health Worker IV		2,199.00	В	2,672.00	2.80
2591	Health Program Co	ordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Co	ordinator III	2,874.00	В	3,493.00	1.50
2736	Porter		1,584.00	В	1,923.00	12.50
2738	Porter Assistant Su	pervisor	1,740.00	В	2,115.00	1.00
2822	Health Educator		2,660.00	В	3,234.00	1.63
2846	Nutritionist		2,660.00	В	3,234.00	1.15
2903	Eligibility Worker		1,881.00	В	2,287.00	32.78
2908	Hospital Eligibility V	Vorker	2,156.00	В	2,621.00	10.10
2920	Medical Social Wor	ker	2,607.00	В	3,169.00	13.70
2922	Senior Medical Soc	al Worker	2,726.00	В	3,313.00	2.90
2924	Medical Social Wor	k Supervisor	2,953.00	В	3,589.00	1.00
2930	Psychiatric Social V	/orker	2,607.00	В	3,169.00	5.00
2931	Marriage, Family A	nd Child Counselor	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric S		2,726.00	В	3,313.00	2.40
7334	Stationary Enginee		2,785.00	В	2,785.00	1.00

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH		4		
Progra	am: DHP PRIMARY CARE - AN	MBU CARE - HEALT	H CNTR	S	
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-0	CONTROLLED			
7524	Institution Utility Worker	1,513.00	В	1,835.00	1.00
8204	Institutional Police Officer	2,063.00	В	2,507.00	3.00
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	9.60
TEMPN	Temporary - Nurses	0.00	В	0.00	7.39
		SubFu	ınd Tota	ıl:	404.41
Subfu	ind: 1G AGF ACP GF-CONTINUING P	ROJECTS			
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	0.50
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2119	Health Care Analyst	2,521.00	В	3,064.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	2.50
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2320	Registered Nurse	3,718.00	В	4,884.00	2.50
2324	Nursing Supervisor	4,985.00	В	7,258.00	0.25
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	16.90
2585	Health Worker I	1,539.00	В	1,867.00	2.50
2593	Health Program Coordinator III	2,874.00	В	3,493.00	0.50
2594	Employee Assistance Counselor	2,607.00	В	3,169.00	0.50
2736	Porter	1,584.00	В	1,923.00	0.50
2803	Epidemiologist II	2,918.00	В	3,547.00	0.75
2818	Health Program Planner	2,557.00	В	3,108.00	0.25
2846	Nutritionist	2,660.00	В	3,234.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.50
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.50
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
		SubFi	und Tota	al:	39.65
Subfu	und: 1G AGF WOF GENERAL FUND WO	ORK ORDER FUND			
2230	Physician Specialist	4,882.00	В	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	2.50
		SubF	und Tot	al:	4.00

Job Code	Title			Low	Туре	High	FTE
DPH	PUBI	IC HEALTH					
Progr	am:	DHP	PRIMARY CARE - AMB	U CARE - HEALT	H CNTR	S	
Subfu	ınd:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING	3		
2202	Den	tal Aide		1,985.00	В	2,412.00	2.40
2210	Den	tist		4,539.00	В	5,934.00	1.40
2230	Phys	sician Specialist		4,882.00	В	6,542.00	0.65
2320	Reg	istered Nurse		3,718.00	В	4,884.00	1.28
2328	Nur	se Practitioner		4,606.00	В	6,520.00	1.80
2586	Hea	lth Worker II		1,719.00	В	2,089.00	1.40
2587	Hea	lth Worker III		1,881.00	В	2,287.00	0.60
2593	Hea	lth Program Coor	dinator III	2,874.00	В	3,493.00	0.05
2830	Pub	lic Health Nurse		3,718.00	В	4,884.00	0.80
2903	Eligi	ibility Worker		1,881.00	В	2,287.00	1.00
2908	Hos	pital Eligibility Wo	orker	2,156.00	В	2,621.00	1.00
2917	Prog	gram Support Ana	alyst	2,933.00	В	3,566.00	0.05
2920	Med	lical Social Worke	r	2,607.00	В	3,169.00	2.60
2922	Sen	ior Medical Social	Worker	2,726.00	В	3,313.00	0.90
TEMPN	Ten	nporary - Nurses		0.00	В	0.00	1.33
				SubFu	ınd Tota	ıl:	17.26
				Progra	! :	465.32	
Progi	ram:	DLT	MENTAL HEALTH - LO	ING TERM CARE			
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
2232	Sen	ior Physician Spe	cialist	5,383.00	В	7,042.00	1.00
2235	Med	dical Director, De	partment Of Health	6,404.00	В	7,785.00	1.00
2409	Pha	rmacy Techniciar	1	2,314.00	В	2,813.00	1.00
2454	Clin	ical Pharmacist		4,385.00	В	5,597.00	0.50
2575	Res	earch Psychologi	st	3,248.00	В	3,948.00	1.00
2585	Hea	alth Worker I		1,539.00	В	1,867.00	3.50
2587	Hea	alth Worker III		1,881.00	В	2,287.00	1.75
2910	Soc	ial Worker		1,936.00	В	2,354.00	1.00
2930	Psy	chiatric Social Wo	orker	2,607.00	В	3,169.00	4.00
2932	Ser	nior Psychiatric Sc	ocial Worker	2,726.00	В	3,313.00	1.00
		·		SubFi	und Tota	al:	15.75
				Progr	am Tota	al:	15.75
Prog	ram:	DMF	FORENSICS - AMBUL	_			
_	und:	1G AGF AAA	GF-NON-PROJECT-CO				
0922		nager I		3,282.00	В	4,188.00	0.80
0923		nager II		3,520.00	В	4,492.00	1.00
	i-iG	you		2/220100		., ., .,	2.00

Job Code	Title	······································		Low	Type	High	FTE
DPH	PUBL	IC HEALTH					
Progr	am:	DMF	FORENSICS - AM	IBULATORY CARE			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED			
0931	Man	ager III		3,799.00	В	4,848.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	1.00
0943	Man	ager VIII		5,722.00	В	7,303.00	1.00
1042	IS E	ngineer-Journey		3,280.00	В	4,127.00	1.00
1054	IS B	usiness Analyst-	Principal	3,549.00	В	4,462.00	1.00
1404	Cler	k		1,517.00	В	1,840.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	2.00
1428	Unit	Clerk		1,835.00	В	2,230.00	2.00
2110	Med	ical Records Cle	·k	1,787.00	В	2,172.00	3.00
2202	Den	tal Aide		1,985.00	В	2,412.00	2.00
2210	Den	tist		4,539.00	В	5,934.00	1.40
2230	Phy:	sician Specialist		4,882.00	В	6,542.00	0.26
2232	Sen	ior Physician Spe	cialist	5,383.00	В	7,042.00	2.40
2233	Sup	ervising Physicia	n Specialist	5,794.00	В	7,574.00	1.00
2312	Lice	nsed Vocational	Nurse	2,115.00	В	2,571.00	24.54
2320	Reg	istered Nurse		3,718.00	В	4,884.00	59.36
2322	Nur	se Manager		4,523.00	В	6,586.00	3.00
2328	Nur	se Practitioner		4,606.00	В	6,520.00	7.55
2409	Pha	rmacy Technicia	n	2,314.00	В	2,813.00	5.30
2450	Pha	rmacist		3,978.00	В	5,076.00	2.24
2454	Clin	ical Pharmacist		4,385.00	В	5,597.00	1.00
2585	Hea	lth Worker I		1,539.00	В	1,867.00	1.00
2587	Hea	lth Worker III		1,881.00	В	2,287.00	2.00
2588	Hea	lth Worker IV		2,199.00	В	2,672.00	1.00
2736	Port	ter		1,584.00	В	1,923.00	8.00
2738	Port	ter Assistant Sup	ervisor	1,740.00	В	2,115.00	1.00
TEMPM	Ten	nporary - Miscell	aneous	0.00	В	0.00	1.29
TEMPN	Ten	nporary - Nurses		0.00	В	0.00	10.99
				SubF	und Tota	al:	150.13
				Progr	am Tota	al:	150.13
Prog	ram:	DMM	MENTAL HEALT	H - COMMUNITY CARE			
Subf		1G AGF AAA		CT-CONTROLLED			
0922		nager I		3,282.00	В	4,188.00	2.00
0923		nager II		3,520.00	В	4,492.00	7.80
0932		nager IV		4,075.00	В	5,200.00	1.00

Job Code			Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DMM	MENTAL HEALTH - CO	MMUNITY CARE			
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	3.00
0943	Manager VIII		5,722.00	В	7,303.00	1.00
1014	IS Technician-Supe	rvisor	2,660.00	В	3,234.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1044	IS Engineer-Princip	al	3,911.00	В	4,919.00	2.00
1052	IS Business Analyst	:	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst	:-Principal	3,549.00	В	4,462.00	. 3.00
1070	IS Project Director		3,911.00	В	4,919.00	2.00
1406	Senior Clerk		1,573.00	В	1,909.00	23.58
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	4.00
1635	Health Care Billing	Clerk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billing	Clerk II	1,994.00	В	2,424.00	13.00
1652	Accountant II		2,297.00	В	2,793.00	10.00
1654	Accountant III		2,779.00	В	3,378.00	2.50
1657	Accountant IV		3,217.00	В	3,910.00	1.45
1662	Patient Accounts A	ssistant Supervisor	2,145.00	В	2,607.00	2.00
1663	Patient Accounts S	upervisor	2,449.00	В	2,977.00	2.00
1670	Financial Systems	Supervisor	3,744.00	В	4,551.00	2.00
1820	Junior Administrati	ve Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Ana	lyst	2 ,44 9.00	В	2,977.00	4.00
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	5.50
1824	Principal Administr	ative Analyst	3,346.00	В	4,067.00	4.75
1825	Prinicipal Administ	rative Analyst II	3,661.00	В	4,449.00	1.00
2107	Medical Staff Servi	ces Department Analys	2,502.00	В	3,041.00	1.00
2110	Medical Records Cl	erk	1,787.00	В	2,172.00	1.00
2114	Medical Records To	echnician Supervisor	2,342.00	В	2,847.00	1.00
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	44.02
2233	Supervising Physic	ian Specialist	5,794.00	В	7,574.00	0.2
2305	Psychiatric Technic	cian	2,124.00	В	2,582.00	6.00
2306	Senior Psychiatric	Orderly	2,209.00	В	2,685.00	1,00
2320	Registered Nurse		3,718.00	В	4,884.00	12.82

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: DMM MENTAL HEALTH - COMN	1UNITY CARE			
Subfu	ind: 1G AGF AAA GF-NON-PROJECT-CONTI	ROLLED			
2322	Nurse Manager	4,523.00	В	6,586.00	0.50
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.32
2328	Nurse Practitioner	4,606.00	В	6,520.00	3.50
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2450	Pharmacist	3,978.00	В	5,076.00	0.75
2454	Clinical Pharmacist	4,385.00	В	5,597.00	3.85
25 4 8	Occupational Therapist	2,737.00	В	3,851.00	0.99
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2565	Acupuncturist	2,166.00	В	2,632.00	1.00
2566	Rehabilitation Counselor	2,199.00	В	2,672.00	2.15
2574	Clinical Psychologist	3,018.00	В	3,668.00	16.98
2575	Research Psychologist	3,248.00	В	3,948.00	0.20
2586	Health Worker II	1,719.00	В	2,089.00	3.02
2587	Health Worker III	1,881.00	В	2,287.00	7.48
2588	Health Worker IV	2,199.00	В	2,672.00	3.20
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	4.00
2708	Custodian	1,584.00	В	1,923.00	1.00
2803	Epidemiologist II	2,918.00	В	3,547.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.77
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	1.00
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	53.93
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	12.32
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	17.74
2935	Senior Marriage, Family & Child Counselo	2,726.00	В	3,313.00	2.00
8204	Institutional Police Officer	2,063.00	В	2,507.00	2.50
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.25
		SubFo	and Tota	al:	325.62
Subfi	und: 1G AGF WOF GENERAL FUND WORK (ORDER FUND			
2830	Public Health Nurse	3,718.00	В	4,884.00	0.40
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.87
	, ,		und Tota		2.27

Job Cod	e Titl	е		Low	Type	High	FTE
DPH	PUE	LIC HEALTH					
Prog	ram:	DMM	MENTAL HEALTH - C	OMMUNITY CARE			
Subf	und:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUING	G		
1406	Sei	nior Clerk		1,573.00	В	1,909.00	2.86
1657	Acc	countant IV		3,217.00	В	3,910.00	0.50
1822	Ad	ministrative Analy	st	2,449.00	В	2,977.00	2.00
2232	Sei	nior Physician Spe	cialist	5,383.00	В	7,042.00	0.80
2320	Re	gistered Nurse		3,718.00	В	4,884.00	1.50
2585	He	alth Worker I		1,539.00	В	1,867.00	0.50
2586	He	alth Worker II		1,719.00	В	2,089.00	1.00
2587	He	alth Worker III		1,881.00	В	2,287.00	0.25
2588	He	alth Worker IV		2,199.00	В	2,672.00	1.80
2803	Ер	idemiologist II		2,918.00	В	3,547.00	1.00
2822	He	alth Educator		2,660.00	В	3,234.00	1.00
2910	So	cial Worker		1,936.00	В	2,354.00	2.00
2930	Ps	/chiatric Social Wo	orker	2,607.00	В	3,169.00	1.73
2931	Ma	rriage, Family And	d Child Counselor	2,607.00	B	3,169.00	4.10
2932	Se	nior Psychiatric Sc	ocial Worker	2,726.00	В	3,313.00	1.55
9924	Pu	blic Service Aide -	Health Services	1,299.00	В	1,299.00	1.50
				SubFu	und Tota	l :	24.09
Sub	fund:	2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
0923	Ma	ınager II		3,520.00	В	4,492.00	4.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	0.77
1052	IS	Business Analyst		2,645.00	В	`3,330.00	0.77
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1406	Se	nior Clerk		1,573.00	В	1,909.00	3.00
1636	Не	alth Care Billing C	Clerk II	1,994.00	В	2,424.00	1.00
1652	Ac	countant II		2,297.00	В	2,793.00	0.77
1663	Pa	tient Accounts Su	pervisor	2,449.00	В	2,977.00	1.00
1820	Ju	nior Administrativ	e Analyst	1,862.00	В	2,264.00	0.7
1823	Se	nior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
1824	Pr	incipal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
1842	Ma	anagement Assista	ant	2,252.00	В	2,737.00	1.00
2119	Не	ealth Care Analyst	•	2,521.00	В	3,064.00	0.38
2232	Se	nior Physician Sp	ecialist	5,383.00	В	7,042.00	3.0
2233	St	pervising Physicia	n Specialist	5,794.00	В	7,574.00	0.5
2320	Re	gistered Nurse		3,718.00	В	4,884.00	3.00
2322	Nı	ırse Manager		4,523.00	В	6,586.00	2.00

Job Code	Title	e		Low	Type	High	FTE	
DPH	PUB	LIC HEALTH						
Progra	am:	DMM	MENTAL HEALTH - C	OMMUNITY CARE				
Subfu	ınd:	2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD				
2328	Nur	se Practitioner		4,606.00	В	6,520.00	4.00	
2409	Pha	rmacy Techniciar	1	2,314.00	В	2,813.00	1.00	
2454	Clin	ical Pharmacist		4,385.00	В	5,597.00	1.00	
2566	Ref	nabilitation Couns	elor	2,199.00	В	2,672.00	2.00	
2574	Clir	nical Psychologist		3,018.00	В	3,668.00	1.00	
2585	Hea	alth Worker I		1,539.00	В	1,867.00	6.98	
2586	Hea	alth Worker II		1,719.00	В	2,089.00	1.00	
2587	Hea	alth Worker III		1,881.00	В	2,287.00	6.00	
2588	Hea	alth Worker IV		2,199.00	В	2,672.00	1.00	
2589	Hea	alth Program Coo	rdinator I	2,365.00	В	2,874.00	1.00	
2591	Hea	alth Program Coo	rdinator II	2,571.00	В	3,126.00	2.31	
2593	Hea	alth Program Coo	rdinator III	2,874.00	В	3,493.00	4.00	
2802	Epi	demiologist I		2,287.00	В	2,779.00	1.00	
2803	Epi	demiologist II		2,918.00	В	3,547.00	4.38	
2818	He	alth Program Plar	iner	2,557.00	В	3,108.00	1.00	
2819	Ass	sistant Health Edu	cator	2,297.00	В	2,793.00	2.77	
2903	Elig	jibility Worker		1,881.00	В	2,287.00	2.00	
2930	Psy	chiatric Social W	orker	2,607.00	В	3,169.00	7.65	
2931	Ма	rriage, Family An	d Child Counselor	2,607.00	В	3,169.00	3.00	
2932	Ser	nior Psychiatric So	ocial Worker	2,726.00	В	3,313.00	3.00	
9924	Pul	olic Service Aide -	Health Services	1,299.00	В	1,299.00	13.70	
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	8.13	
				SubFu	SubFund Total:			
				Progra	Program Total:			
Progr	ram:	DMS	SUBSTANCE ABUSE	- COMMUNITY CA	RE			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0923	Ма	nager II		3,520.00	В	4,492.00	0.48	
1022	IS	Administrator II		2,483.00	В	3,018.00	1.00	
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	2.00	
1070	IS	Project Director		3,911.00	В	4,919.00	1.00	
1406		nior Clerk		1,573.00	В	1,909.00	0.70	
1632	Se	nior Account Cler	k	1,881.00	В	2,287.00	1.00	
1652	Ac	countant II		2,297.00	В	2,793.00	2.00	
1654	Ac	countant III		2,779.00	В	3,378.00	1.00	
1657	Ac	countant IV		3,217.00	В	3,910.00	2.00	

Job Code	Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH	,				
Progr	am: DMS	SUBSTANCE ABUSE -	COMMUNITY CAR	E		
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	5.00
1824	Principal Administr	ative Analyst	3,346.00	В	4,067.00	3.00
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	0.50
2320	Registered Nurse		3,718.00	В	4,884.00	0.61
2328	Nurse Practitioner		4,606.00	В	6,520.00	2.50
2409	Pharmacy Technic	ian	2,314.00	В	2,813.00	0.50
2454	Clinical Pharmacis	İ	4,385.00	В	5,597.00	0.50
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	0.30
2588	Health Worker IV		2,199.00	В	2,672.00	2.00
2591	Health Program Co	oordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Co	oordinator III	2,874.00	В	3,493.00	3.75
2803	Epidemiologist II		2,918.00	В	3,547.00	0.50
2818	Health Program Pl	anner	2,557.00	В	3,108.00	0.50
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	3.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	0.27
TEMPN	Temporary - Nurs	es	0.00	В	0.00	0.09
			SubFu	SubFund Total:		
Subfu	und: 1G AGF ACI	GF-CONTINUING PR	OJECTS			
2587	Health Worker III		1,881.00	В	2,287.00	2.00
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric	Social Worker	2,726.00	В	3,313.00	1.00
			SubFu	ınd Tota	al:	4.00
Subfi	und: 1G AGF WO	F GENERAL FUND WO	RK ORDER FUND			
2586	Health Worker II		1,719.00	В	2,089.00	0.50
2802	Epidemiologist I		2,287.00	В	2,779.00	0.50
2931		And Child Counselor	2,607.00	В	3,169.00	1.00
	J , .		SubFu	ınd Tota	al:	2.00
Subf	und: 2S CHS GN	C GRANTS; NON-PRO				
2320	Registered Nurse		3,718.00	В	4,884.00	0.40
2586	Health Worker II		1,719.00	В	2,089.00	0.40
2587	Health Worker III		1,881.00	В	2,287.00	1.00
2802	Epidemiologist I	•	2,287.00	В	2,779.00	0.20
2004	Epidolinologica 1		·	ınd Tot	•	2.00

Job Code	Title	>		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					•
Progr	am:	DMS	SUBSTANCE ABUSE - C	OMMUNITY CAI	RE		
Subfu	ınd:	2S CHS PHF	PUBLIC HEALTH-SPEC	REV FD			
1406	Sen	ior Clerk		1,573.00	В	1,909.00	0.30
2591	Hea	alth Program Coor	dinator II	2,571.00	В	3,126.00	1.00
2593	Hea	alth Program Coor	dinator III	2,874.00	В	3,493.00	0.25
TEMPM	Ten	nporary - Miscella	0.00	В	0.00	0.37	
				SubFu	ınd Tota	l:	1.92
				Progra	am Tota	i:	47.12
Progi	ram:	DPB	ENVIRONMENTAL HEA	LTH SERVICES			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED		•	
0922	Ma	nager I		3,282.00	В	4,188.00	2.00
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
1023	IS a	Administrator III		3,018.00	В	3,668.00	1.00
1051	IS	Business Analyst-	Assistant	2,286.00	В	2,876.00	1.00
1063	IS	Programmer Anal	yst-Senior	2,777.00	В	3,496.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	6.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1422	Jur	nior Clerk Typist		1,443.00	В	1,748.00	1.00
1630	Acc	count Clerk		1,626.00	В	1,975.00	1.77
1820	Jur	nior Administrative	e Analyst	1,862.00	В	2,264.00	1.00
1822	Ad	ministrative Analy	st	2,449.00	В	2,977.00	0.50
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
2233	Su	pervising Physicia	n Specialist	5,794.00	В	7,574.00	1.00
2589	He	alth Program Coo	rdinator I	2,365.00	В	2,874.00	0.60
2803	Ep	idemiologist II		2,918.00	В	3,547.00	3.00
2818	He	alth Program Plar	nner	2,557.00	В	3,108.00	1.00
2819	As	sistant Health Edu	ıcator	2,297.00	В	2,793.00	1.00
2820	Se	nior Health Progra	am Planner	2,960.00	В	3,597.00	1.0
2830	Pu	blic Health Nurse		3,718.00	В	4,884.00	0.5
3450	Ag	ricultural Inspecto	or	1,886.00	В	2,292.00	2.0
5174	Ad	lministrative Engir	neer	4,128.00	В	5,018.00	1.0
6108	En	vironmental Heal	th Technician I	2,033.00	В	2,472.00	11.0
6110	En	vironmental Heal	th Technician II	2,297.00	В	2,793.00	1.0
6120	En	vironmental Heal	th Inspector	3,056.00	В	3,714.00	20.7
6122	Se	nior Environment	al Health Inspector	3,273.00	В	3,978.00	27.7
6124	Pr	incipal Environme	ntal Health Inspector	3,520.00	В	4,278.00	6.0
6137	As	sistant Industrial	Hygienist	2,533.00	В	3,080.00	0.2

Job Code	Title			Low	Туре	High	FTE
DPH	PUBI	LIC HEALTH				•	
Progra	am:	DPB	ENVIRONMENTAL HEA	LTH SERVICES			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-COI	VTROLLED			
6138	Indu	ustrial Hygienist		3,359.00	В	4,082.00	4.00
6139	Sen	ior Industrial Hyg	ienist	3,703.00	В	4,500.00	3.00
6220	Insp	pector Of Weights	And Measures	1,886.00	В	2,292.00	7.54
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.23
			•	SubFu	ınd Tota	l:	110.91
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	1.00
1652	Acc	ountant II		2,297.00	В	2,793.00	1.50
1822	Adn	ninistrative Analy	st	2,449.00	В	2,977.00	0.50
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	0.25
2802	Epic	demiologist I		2,287.00	В	2,779.00	1.00
2803	Epic	demiologist II		2,918.00	В	3,547.00	1.00
6122	Sen	nior Environmenta	ll Health Inspector	3,273.00	В	3,978.00	3.50
				SubFu	ınd Tota	ıl:	9.75
Subfu	ınd:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUIN	G		
1406	Ser	nior Clerk		1,573.00	В	1,909.00	0.50
2593	Hea	alth Program Coo	rdinator III	2,874.00	В	3,493.00	1.08
2819	Ass	istant Health Edu	cator	2,297.00	В	2,793.00	0.60
2830	Put	olic Health Nurse		3,718.00	В	4,884.00	0.50
6108	Εn\	vironmental Healt	h Technician I	2,033.00	В	2,472.00	1.00
6120	Env	/ironmental Healt	h Inspector	3,056.00	В	3,714.00	0.50
6122	Ser	nior Environmenta	al Health Inspector	3,273.00	В	3,978.00	1.95
6124	Pri	ncipal Environme	ntal Health Inspector	3,520.00	В	4,278.00	0.25
				SubFo	und Tota	al:	6.38
Subfu	und:	2S CHS PHF	PUBLIC HEALTH-SPEC	REV FD			
1406	Ser	nior Clerk		1,573.00	В	1,909.00	2.00
1630	Acc	count Clerk		1,626.00	В	1,975.00	1.00
6108	En	vironmental Heal	th Technician I	2,033.00	В	2,472.00	2.77
6122	Sei	nior Environment	al Health Inspector	3,273.00	В	3,978.00	2.00
				SubF	und Tot	al:	7.77
				Progr	am Tota	al:	134.81
Progr	ram:	DPC	COMM HLTH - PREVE	_			
Subf		1G AGF AAA	GF-NON-PROJECT-CC				
0922		nager I	St Homen Co	3,282.00	В	4,188.00	0.25
UJZZ	ויום	ii iagai 1		3/202100	U	1,200.00	0,20

Job Code	Title '		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DPC	COMM HLTH - PREV	ENTION - AIDS			
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	0.10
1002	IS Operator-Journe	ey	1,740.00	В	2,115.00	1.00
1024	IS Administrator-S	upervisor	3,248.00	В	3,948.00	0.60
1052	IS Business Analys	t	2,645.00	В	3,330.00	1.50
1053	IS Business Analys	st-Senior	3,065.00	В	3,853.00	1.00
1822	Administrative Ana	alyst	2,449.00	В	2,977.00	1.30
2416	Bacteriological Lab	ooratory Assistant	1,849.00	В	2,247.00	0.74
2462	Microbiologist		2,666.00	В	3,241.00	0.75
2585	Health Worker I		1,539.00	В	1,867.00	0.01
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	3.43
2591	Health Program Co	oordinator II	2,571.00	В	3,126.00	0.35
2593	Health Program C	oordinator III	2,874.00	В	3,493.00	2.25
2802	Epidemiologist I		2,287.00	В	2,779.00	0.40
2803	Epidemiologist II		2,918.00	В	3,547.00	0.30
2804	Epidemiologist III		3,313.00	В	4,028.00	0.51
2806	Disease Control Ir	vestigator	2,079.00	В	2,527.00	2.00
2822	Health Educator		2,660.00	В	3,234.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	0.38
			SubFu	nd Tot	al:	18.87
Subf	und: 1G AGF AA	P GF-ANNUAL PROJEC	T			
1406	Senior Clerk		1,573.00	В	1,909.00	0.75
1652	Accountant II		2,297.00	В	2,793.00	0.50
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.35
2593	Health Program C	oordinator III	2,874.00	В	3,493.00	0.80
2917	Program Support	Analyst	2,933.00	В	3,566.00	1.00
			SubFu	nd Tot	al:	4.40
Subf	und: 2S CHS AR	A AMERICAN RECOVE	RY AND REINVEST	MENT .	ACT	
2232	Senior Physician S		5,383.00	В	7,042.00	0.20
			•	nd Tot	·	0.20
Suhf	und: 2S CHS GN	C GRANTS; NON-PRO				
0922	Manager I		3,282.00	В	4,188.00	3.00
0922	Manager II		3,520.00	В	4,492.00	1.90
0943	Manager VIII		5,722.00	В	7,303.00	1.00
1002	IS Operator-Journ	nev.	1,740.00	В	2,115.00	1.50
TOOK	to charaminom	icy	1,7-10.00	U	2,213.00	1.50

Job Code	e Title	***************************************	Low	Туре	High	FTE
DPH	PUBLIC HEALTH	I				
Prog	ram: DPC	COMM HLTH - PREVE	ENTION - AIDS			
Subf	und: 25 CHS Gi	NC GRANTS; NON-PROJE	ECT; CONTINUING)		
1003	IS Operator-Seni	or	1,994.00	В	2,424.00	3.00
1024	IS Administrator	-Supervisor	3,248.00	В	3,948.00	0.40
1052	IS Business Anal	yst	2,645.00	В	3,330.00	1.00
1053	IS Business Anal	yst-Senior	3,065.00	В	3,853.00	0.20
1241	Personnel Analys	t	2,131.00	В	3,137.00	0.25
1406	Senior Clerk		1,573.00	В	1,909.00	2.07
1632	Senior Account (Clerk	1,881.00	В	2,287.00	1.00
1650	Accountant I		2,074.00	В	2,521.00	0.50
1652	Accountant II		2,297.00	В	2,793.00	2.00
1654	Accountant III		2,779.00	В	3,378.00	0.50
1657	Accountant IV		3,217.00	В	3,910.00	0.25
1822	Administrative A	nalyst	2,449.00	В	2,977.00	3.70
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	2.50
1824	Principal Adminis	strative Analyst	3,346.00	В	4,067.00	0.75
1842	Management As	sistant	2,252.00	В	2,737.00	1.00
2230	Physician Specia	list	4,882.00	В	6,542.00	0.06
2232	Senior Physician	Specialist	5,383.00	В	7,042.00	3.88
2248	Assistant Directo	or Of Clinical Services	4,286.00	В	5,209.00	0.90
2402	Laboratory Help	er	1,638.00	В	1,990.00	1.00
2416	Bacteriological L	aboratory Assistant	1,849.00	В	2,247.00	1.00
2462	Microbiologist		2,666.00	В	3,241.00	1.77
2464	Senior Microbiol	ogist	3,041.00	В	3,696.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	2.00
2586	Health Worker I	I	1,719.00	В	2,089.00	2.00
2587	Health Worker I	II ·	1,881.00	В	2,287.00	6.75
2589	Health Program	Coordinator I	2,365.00	В	2,874.00	3.00
2591	Health Program	Coordinator II	2,571.00	В	3,126.00	2.32
2593	Health Program	Coordinator III	2,874.00	В	3,493.00	10.16
2802	Epidemiologist I		2,287.00	В	2,779.00	1.60
2803	Epidemiologist I	I	2,918.00	В	3,547.00	4.70
2806	Disease Control	Investigator	2,079.00	В	2,527.00	2.70
2818	Health Program	Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health	Educator	2,297.00	В	2,793.00	1.0
2822	Health Educator		2,660.00	В	3,234.00	2.0
2908	Hospital Eligibili		2,156.00	В	2,621.00	2.0
2930	Psychiatric Socia		2,607.00	В	3,169.00	2.09

Job Code	: Title	9		Low	Туре	High	FT
DPH	PUB	LIC HEALTH					
Progr	am:	DPC	COMM HLTH - PREVE	ENTION - AIDS			
Subfu	ınd:	25 CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUING	G		
2931	Mai	riage, Family And	Child Counselor	2,607.00	В	3,169.00	0.82
2932	Sen	nior Psychiatric So	cial Worker	2,726.00	В	3,313.00	0.71
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.52
				SubFu	ınd Tota	l:	81.56
				Progra	am Tota	l :	105.03
Progi	ram:	DPD	COMM HLTH - PREVI	ENTION - DISEAS	E CONTI	ROL	
Subfu		1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0932		nager IV		4,075.00	В	5,200.00	1.00
1002		Operator-Journey		1,740.00	В	2,115.00	1.22
1054	IS I	Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	2.5
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1635	Hea	alth Care Billing C	lerk I	1,773.00	В	2,156.00	2.0
1820	Jur	nior Administrative	e Analyst	1,862.00	В	2,264.00	1.00
1823	Ser	nior Administrativ	e Analyst	2,890.00	В	3,513.00	2.0
1950	Ass	sistant Purchaser		1,946.00	В	2,365.00	1.0
2230	Phy	/sician Specialist		4,882.00	В	6,542.00	1.90
2232	Ser	nior Physician Spe	ecialist	5,383.00	В	7,042.00	1.5
2233	Su	pervising Physicia	n Specialist	5,794.00	В	7,574.00	3.3
2312	Lio	ensed Vocational	Nurse	2,115.00	В	2,571.00	2.0
2320	Re	gistered Nurse		3,718.00	В	4,884.00	7.2
2322	Nu	rse Manager		4,523.00	В	6,586.00	1.0
2328	Nu	rse Practitioner		4,606.00	В	6,520.00	5.5
2416	Ba	cteriological Labo	ratory Assistant	1,849.00	В	2,247.00	3.0
2462	Mid	crobiologist		2,666.00	В	3,241.00	2.0
2464	Se	nior Microbiologis	t	3,041.00	В	3,696.00	3.0
2466	Ch	ief Microbiologist		3,378.00	В	4,106.00	1.0
2585	He	alth Worker I		1,539.00	В	1,867.00	5.0
2586	He	alth Worker II		1,719.00	В	2,089.00	9.0
2587	He	alth Worker III		1,881.00	В	2,287.00	3.7
2589	He	alth Program Coo	ordinator I	2,365.00	В	2,874.00	2.8
2591	He	alth Program Coo	ordinator II	2,571.00	В	3,126.00	2.5
2736	Po	rter		1,584.00	В	1,923.00	1.0
2803	Ep	idemiologist II		2,918.00	В	3,547.00	2.0

Job Code	e Titl	e		Low	Type	High	FTE
DPH	PUB	LIC HEALTH					
Progi	ram:	DPD	COMM HLTH - PREV	ENTION - DISEASE	CONTI	ROL	
Subf	und:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
2806	Dis	ease Control Inv	estigator	2,079.00	В	2,527.00	4.58
2822	He	alth Educator		2,660.00	В	3,234.00	1.00
2908	Но	spital Eligibility V	/orker	2,156.00	В	2,621.00	0.40
8106	Leg	gal Process Clerk		1,646.00	В	1,999.00	3.00
9924	Pul	blic Service Aide	- Health Services	1,299.00	В	1,299.00	0.20
TEMPM	Te	mporary - Miscell	aneous	0.00	В	0.00	2.11
TEMPN	Te	mporary - Nurses	5	0.00	В	0.00	1.80
				SubFu	ınd Tota	al:	84.38
Subf	und:	2S CHS ARA	AMERICAN RECOVE	RY AND REINVEST	MENT A	ACT	
2232	Se	nior Physician Sp	ecialist	5,383.00	В	7,042.00	0.05
				SubFu	ınd Tota	al:	0.05
Subf	und:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTINUIN	G		
0922		nager I	,	3,282.00	В	4,188.00	1.00
1002		Operator-Journe	у	1,740.00	В	2,115.00	0.25
1021		Administrator I	•	2,043.00	В	2,483.00	1.00
1022	IS	Administrator II		2,483.00	В	3,018.00	2.00
1406		nior Clerk		1,573.00	В	1,909.00	0.77
1635	He	alth Care Billing	Clerk I	1,773.00	В	2,156.00	2.00
1636		alth Care Billing		1,994.00	В	2,424.00	1.00
1842	Ma	nagement Assist	ant	2,252.00	В	2,737.00	1.00
2230	Ph	ysician Specialist		4,882.00	В	6,542.00	1.97
2232	Se	nior Physician Sp	ecialist	5,383.00	В	7,042.00	1.55
2320	Re	gistered Nurse		3,718.00	В	4,884.00	1.00
2328	Νι	rse Practitioner		4,606.00	В	6,520.00	1.00
2416	Ba	cteriological Lab	oratory Assistant	1,849.00	В	2,247.00	1.50
2462	Mi	crobiologist		2,666.00	В	3,241.00	1.5
2466	Cł	nief Microbiologis	ŧ	3,378.00	В	4,106.00	0.0
2586	Н	ealth Worker II		1,719.00	В	2,089.00	7.6
2587	He	ealth Worker III		1,881.00	В	2,287.00	3.0
2588	He	ealth Worker IV		2,199.00	В	2,672.00	2.0
2589	Не	ealth Program Co	ordinator I	2,365.00	В	2,874.00	2.5
2591		ealth Program Co		2,571.00	В	3,126.00	4.2
2593	Н	ealth Program Co	ordinator III	2,874.00	В	3,493.00	3.0
2802	Εŗ	oidemiologist I		2,287.00	В	2,779.00	1.9
2803		oidemiologist II		2,918.00	В	3,547.00	4.8

Job Code	Title			Low	Type	High	FTE
DPH	PUBLI	IC HEALTH					
Progra	am:	DPD	COMM HLTH - PRE	VENTION - DISEASE	CONT	ROL	
Subfu	nd:	2S CHS GNC	GRANTS; NON-PRO	DJECT; CONTINUING	õ		
2806	Disea	ise Control Inve	estigator	2,079.00	В	2,527.00	0.15
2808	Senio	or Disease Conti	rol Investigator	2,236.00	В	2,719.00	1.00
2820	Senio	or Health Progra	ım Planner	2,960.00	В	3,597.00	1,77
2822	Healt	h Educator		2,660.00	В	3,234.00	0.05
2908	Hosp	ital Eligibility W	orker	2,156.00	В	2,621.00	0.60
2920	Medi	cal Social Work	er	2,607.00	В	3,169.00	1.00
9910	Publi	c Service Traine	ee	0.00	С	0.00	0.00
9924	Publi	c Service Aide -	Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Tem	porary - Miscella	aneous	0.00	В	0.00	6.83
TEMPN	Temp	porary - Nurses		0.00	В	0.00	0.95
				SubFu	ınd Tota	al:	59.64
Subfu	ınd:	2S CHS PHF	PUBLIC HEALTH-S	PEC REV FD			
2585	Heal	th Worker I		1,539.00	В	1,867.00	0.25
2586	Heal	th Worker II		1,719.00	В	2,089.00	1.01
				SubFu	und Tota	al:	1.26
				Progr	am Tota	al:	145.33
Progr	ram:	DPE	EMERGENCY SERV	ICES AGENCY			
Subf		2S CHS PHF	PUBLIC HEALTH-S	PEC REV FD			
1824		cipal Administra		3,346.00	В	4,067.00	0.25
102.		-, p	,,	·	und Tot	al:	0.25
				•	am Tota		0.25
Prog	ramı	DPH	COMM HITH - PRI	EVENTION - HLTH E			
Subf		1G AGF AAA	GF-NON-PROJECT				
0923		ager II	GI WOIT I ROSECT	3,520.00	В	4,492.00	1.00
1406		or Clerk		1,573.00	В	1,909.00	1.0
1820		or Administrativ	ve Δnalvst	1,862.00	В	2,264.00	0.2
2585		lth Worker I	re randy oc	1,539.00	-В	1,867.00	0.2
2803		lemiologist II		2,918.00	В	3,547.00	0.5
2820	•	ior Health Progi	ram Planner	2,960.00	В	3,597.00	1.0
2822		Ith Educator	an i ama	2,660.00	В	3,234.00	2.0
2825		ior Health Educ	ator	2,862.00	В	3,479.00	2.0
TEMPM		nporary - Miscel		0.00	В	0.00	0.2
1 1111111111111111111111111111111111111	1611	iporary image	10000		und To		8.2
المراجع المساح	. لميدر 5	10 405 405	CE_CONITINII IINIC		ana i O	abets	
	fund:	1G AGF ACP			D	2 264 00	0.5
1820	Juni	ior Administrati	ve Analyst	1,862.00	В	2,264.00	0.5

Job Code	Title	<u> </u>		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progr	am:	DPH	COMM HLTH - PREVE	NTION - HLTH EC	DUCATIO	NC	
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PRO	DJECTS			
2586	Hea	ilth Worker II		1,719.00	В	2,089.00	0.25
2822	Hea	ilth Educator		2,660.00	В	3,234.00	1.00
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	0.30
				SubFu	nd Tota	ıl:	2.05
Subfu	ınd:	2S CHS GNC	GRANTS; NON-PROJE	ECT; CONTINUING	3		
1654	Acc	ountant III		2,779.00	В	3,378.00	0.25
1820	Jun	ior Administrativ	e Analyst	1,862.00	В	2,264.00	0.15
2320	Reg	jistered Nurse		3,718.00	В	4,884.00	0.10
2589	Hea	alth Program Coo	rdinator I	2,365.00	В	2,874.00	1.00
2591	Hea	alth Program Coo	rdinator II	2,571.00	В	3,126.00	0.49
2822	Hea	alth Educator		2,660.00	В	3,234.00	2.35
2825	Ser	nior Health Educa	tor	2,862.00	В	3,479.00	0.80
				SubFu	ınd Tota	al:	5.14
Subfu	und:	2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
1820	Jur	ior Administrativ	e Analyst	1,862.00	В	2,264.00	0.25
2591	He	alth Program Coc	ordinator II	2,571.00	В	3,126.00	0.50
2822	He	alth Educator		2,660.00	В	3,234.00	1.50
2825	Ser	nior Health Educa	ator	2,862.00	В	3,479.00	0.20
6122	Ser	nior Environment	al Health Inspector	3,273.00	В	3,978.00	1.00
				SubFu	ınd Tota	al:	3.45
				Progra	am Tota	al:	18.88
Prog	ram:	DPM	COMM HLTH - PREV	- MATERNAL & CI	HILD HL	_TH	
	und: 1	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923		nager II	•	3,520.00	В	4,492.00	2.30
1022		Administrator II		2,483.00	В	3,018.00	1.00
1406	Se	nior Clerk		1,573.00	В	1,909.00	11.96
1408		ncipal Clerk		2,074.00	В	2,521.00	1.00
1636		alth Care Billing (Clerk II	1,994.00	В	2,424.00	5.00
1820		nior Administrativ		1,862.00	В	2,264.00	0.85
1823		nior Administrativ		2,890.00	В	3,513.00	0.50
1824		ncipal Administra	•	3,346.00	В	4,067.00	0.82
2204		ntal Hygienist	·	2,700.00	В	3,282.00	0.82
2230		ysician Specialist		4,882.00	В	6,542.00	1.60
2232		nior Physician Sp		5,383.00	В	7,042.00	1.38
		ırse Manager		4,523.00	В	6,586.00	4.63

Job Code	: Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DPM	COMM HLTH - PRE	V - MATERNAL & CH	IILD HL	TH	
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-	CONTROLLED			
2324	Nursing Supervisor		4,985.00	В	7,258.00	0.66
2548	Occupational Therap	ist	2,737.00	В	3,851.00	11.55
2550	Senior Occupational	Therapist	3,093.00	В	4,352.00	1.00
2556	Physical Therapist		2,737.00	В	3,851.00	10.90
2558	Senior Physical Ther	apist	3,093.00	В	4,352.00	1.00
2586	Health Worker II		1,719.00	В	2,089.00	0.75
2587	Health Worker III		1,881.00	В	2,287.00	2.32
2588	Health Worker IV		2,199.00	В	2,672.00	0.25
2591	Health Program Coo	rdinator II	2,571.00	В	3,126.00	0.70
2593	Health Program Coo	rdinator III	2,874.00	В	3,493.00	1.21
2803	Epidemiologist II		2,918.00	В	3,547.00	0.80
2820	Senior Health Progra	am Planner	2,960.00	В	3,597.00	0.60
2822	Health Educator		2,660.00	В	3,234.00	0.43
2830	Public Health Nurse		3,718.00	В	4,884.00	30.33
2846	Nutritionist		2,660.00	В	3,234.00	0.15
2908	Hospital Eligibility W	'orker	2,156.00	В	2,621.00	3.00
2920	Medical Social Work	er	2,607.00	В	3,169.00	0.18
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.72
			SubFu	ınd Tota	ıl:	98.41
Subf	und: 1G AGF WOF	GENERAL FUND W	ORK ORDER FUND			
1406	Senior Clerk		1,573.00	В	1,909.00	4.00
2230	Physician Specialist		4,882.00	В	6,542.00	0.50
2232	Senior Physician Spo	ecialist	5,383.00	В	7,042.00	0.06
2320	Registered Nurse		3,718.00	В	4,884.00	1.00
2322	Nurse Manager		4,523.00	В	6,586.00	0.12
2587	Health Worker III		1,881.00	В	2,287.00	3.75
2830	Public Health Nurse		3,718.00	В	4,884.00	6.23
			SubFu	and Tota	al:	15.66
Subf	und: 2S CHS GNC	GRANTS; NON-PR	OJECT; CONTINUIN	G		
0923	Manager II		3,520.00	В	4,492.00	0.55
1406	Senior Clerk		1,573.00	В	1,909.00	3.42
1654	Accountant III		2,779.00	В	3,378.00	0.80
1657	Accountant IV		3,217.00	В	3,910.00	0.40
1820	Junior Administrativ	re Analyst	1,862.00	₿	2,264.00	0.16
		tive Analyst	3,346.00	В	4,067.00	0.29

Job Code	Title			Low	Туре	High	FTE
DPH	PUBL	IC HEALTH					
Progr	am:	DPM	COMM HLTH - PREV	- MATERNAL & CH	IILD HL	тн	
Subfu	ınd:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUING	}		
2204	Den	al Hygienist		2,700.00	В	3,282.00	0.68
2232	Seni	or Physician Spe	cialist	5,383.00	В	7,042.00	0.47
2320	Regi	stered Nurse		3,718.00	В	4,884.00	0.20
2322	Nurs	se Manager		4,523.00	В	6,586.00	2.21
2324	Nurs	sing Supervisor		4,985.00	В	7,258.00	0.34
2585	Hea	th Worker I		1,539.00	В	1,867.00	13.00
2586	Hea	th Worker II		1,719.00	В	2,089.00	6.90
2587	Hea	lth Worker III		1,881.00	В	2,287.00	4.27
2589	Hea	lth Program Coo	rdinator I	2,365.00	В	2,874.00	0.75
2591	Hea	ith Program Coo	rdinator II	2,571.00	В	3,126.00	1.10
2593	Hea	Ith Program Coo	rdinator III	2,874.00	В	3,493.00	2.25
2803	Epid	lemiologist II		2,918.00	В	3,547.00	0.12
2819	Assi	stant Health Edu	ıcator	2,297.00	В	2,793.00	1.70
2820	Sen	ior Health Progr	am Planner	2,960.00	В	3,597.00	0.09
2822	Hea	lth Educator		2,660.00	В	3,234.00	0.07
2830	Pub	lic Health Nurse		3,718.00	В	4,884.00	11.99
2846	Nut	ritionist		2,660.00	В	3,234.00	11.80
9924	Pub	lic Service Aide	- Health Services	1,299.00	В	1,299.00	2.00
P103	Spe	cial Nurse		4,647.00	В	6,106.00	0.08
				SubFu	ind Tota	al:	65.64
Subfi	und:	2S CHS PHF	PUBLIC HEALTH-SP	EC REV FD			-
2322	Nur	se Manager		4,523.00	В	6,586.00	0.34
2830	Pub	lic Health Nurse		3,718.00	В	4,884.00	0.50
				SubFu	ınd Tota	al:	0.84
				Progra	am Tota	ıl:	180.55
Prog	ram:	DPO	OCCUPATIONAL SA	FETY & HEALTH			
Subf		1G AGF AAA	GF-NON-PROJECT-(CONTROLLED			
0932		nager IV		4,075.00	В	5,200.00	1.00
2320		istered Nurse		3,718.00	В	4,884.00	1.00
2322	_	se Manager		4,523.00	В	6,586.00	1.00
5177		ety Officer		3,703.00	В	4,500.00	2.00
6130		ety Analyst	•	3,359.00	В	4,082.00	1.00
6139		ior Industrial H	raienist	3,703.00	В	4,500.00	1.00
8139		ustrial Injury In		2,156.00	В	2,621.00	1.00
		nporary - Miscel	_	0.00	В	0.00	0.08

0933 Manager V 4,397.00 B 5,612.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.00 2586 Health Worker II 1,719.00 B 2,089.00 1.15 2591 Health Program Coordinator III 2,571.00 B 3,126.00 2.00 2593 Health Program Coordinator III 2,874.00 B 3,493.00 1.00 2818 Health Program Planner 2,557.00 B 3,108.00 1.00 2820 Senior Health Program Planner 2,960.00 B 3,597.00 1.00 2820 Senior Health Worker III 1,881.00 B 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60 2932 Senior Psychiatric Social Worker 2,726.00 <	Job Code	Title	2		Low	Туре	High	FTE
Subfund	DPH	PUB	LIC HEALTH					
SubFund Id AGF WOF	Progr	am:	DPO	OCCUPATIONAL SA	FETY & HEALTH			
Subfunct 1G AGF WOF GENERAL FUND WORK ORDER FUND	Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED			
1023 IS Administrator III					SubFu	ınd Tota	ıl:	8.08
1.00	Subfu	ınd:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FUND			
1.00	1023	IS A	Administrator III		3,018.00	В	3,668.00	1.00
TEMPM	6138	Ind	ustrial Hygienist		3,359.00	В	4,082.00	1.00
Program	6139	Ser	ior Industrial Hyg	jienist	3,703.00	В	4,500.00	1.00
Program:	TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.88
Program: DSP					SubFu	ınd Tota	ıl:	3.88
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 8 4,188.00 1.00 0933 Manager V 4,397.00 8 5,612.00 1.00 1406 Senior Clerk 1,573.00 8 1,909.00 1.00 1822 Administrative Analyst 2,449.00 8 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 8 3,513.00 1.00 2586 Health Worker II 1,719.00 8 2,089.00 1.15 2591 Health Program Coordinator III 2,571.00 8 3,126.00 2.00 2593 Health Program Planner 2,557.00 8 3,108.00 1.00 2820 Senior Health Program Planner 2,960.00 8 3,597.00 1.00 2587 Health Worker III 1,881.00 8 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 8 3,313.00 6.60 2932 <td></td> <td></td> <td></td> <td></td> <td>Progra</td> <td>am Tota</td> <td>l:</td> <td>11.96</td>					Progra	am Tota	l:	11.96
Subfund: IG AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 8 4,188.00 1.00 0933 Manager V 4,397.00 8 5,612.00 1.00 1406 Senior Clerk 1,573.00 8 1,909.00 1.00 1822 Administrative Analyst 2,449.00 8 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 8 3,513.00 1.00 2586 Health Worker II 1,719.00 8 2,089.00 1.15 2591 Health Program Coordinator III 2,571.00 8 3,126.00 2.00 2593 Health Program Coordinator III 2,874.00 8 3,108.00 1.00 2820 Senior Health Program Planner 2,557.00 8 3,108.00 1.00 2820 Senior Health Worker III 1,881.00 8 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 8 3,313.00 <	Progr	am:	DSP	COMM HLTH - COM	IM SUPPORT - HOU	SING		
0922 Manager I 3,282.00 8 4,188.00 1.00 0933 Manager V 4,397.00 8 5,612.00 1.00 1406 Senior Clerk 1,573.00 8 1,909.00 1.00 1822 Administrative Analyst 2,449.00 8 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 8 3,513.00 1.00 2586 Health Worker II 1,719.00 8 2,089.00 1.15 2591 Health Program Coordinator III 2,571.00 8 3,126.00 2.00 2593 Health Program Planner 2,557.00 8 3,108.00 1.00 2818 Health Program Planner 2,960.00 8 3,597.00 1.00 2820 Senior Health Program Planner 2,960.00 8 3,597.00 1.00 2587 Health Worker III 1,881.00 8 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 8 3,313.00 0.60 15.75 15.75 <td< td=""><td>_</td><td></td><td>1G AGF AAA</td><td>GF-NON-PROJECT-</td><td>CONTROLLED</td><td></td><td></td><td></td></td<>	_		1G AGF AAA	GF-NON-PROJECT-	CONTROLLED			
0933 Manager V 4,397.00 B 5,612.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.00 2586 Health Worker II 1,719.00 B 2,089.00 1.15 2591 Health Program Coordinator III 2,571.00 B 3,126.00 2.00 2593 Health Program Coordinator III 2,874.00 B 3,493.00 1.00 2818 Health Program Planner 2,557.00 B 3,108.00 1.00 2820 Senior Health Program Planner 2,960.00 B 3,597.00 1.00 2820 Senior Pealth Worker III 1,881.00 B 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60 2932 Senior Psychiatric Social Worker 3,597.00 <			nager I		3,282.00	В	4,188.00	1.00
1406 Senior Clerk 1,573.00 B 1,909.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.00 2586 Health Worker II 1,719.00 B 2,089.00 1.15 2591 Health Program Coordinator III 2,874.00 B 3,126.00 2.00 2593 Health Program Coordinator III 2,874.00 B 3,493.00 1.00 2818 Health Program Planner 2,960.00 B 3,108.00 1.00 2820 Senior Health Program Planner 2,960.00 B 3,597.00 1.00 2587 Health Worker III 1,881.00 B 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60 2932 Senior Psychiatric Social Worker 3,520.00 B 3,520.00 5.00 2003 Manager II<			-		-	В	-	1.00
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1.00	1406		_		1,573.00	В	1,909.00	1.00
1,719.00 B 2,089.00 1.15	1822	Adr	ministrative Analy	st	2,449.00	В	2,977.00	1.00
1.00	1823	Ser	nior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
2593 Health Program Coordinator III 2,874.00 B 3,493.00 1.00 2818 Health Program Planner 2,557.00 B 3,108.00 1.00 2820 Senior Health Program Planner 2,960.00 B 3,597.00 1.00 SubFund Total: SubFund Total: 11.15 SubFund Total: 4.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60 SubFund Total: 4.60 Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,793.00 1.00 1652 Accountant II 2,297.00 B 2,793.0	2586	He	alth Worker II		1,719.00	В	2,089.00	1.15
2818	2591	Hea	alth Program Coo	rdinator II	2,571.00	В	3,126.00	2.00
2820 Senior Health Program Planner 2,960.00 B 3,597.00 1.00 SubFund: Total: 2,287.00 4.00 2587 Health Worker III 1,881.00 B 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 B 2,287.00 4.00 2932 FAL CHILDREN'S BASELINE Subfund: IG AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 1408 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,793.00 1.00 1652	2593	Hea	alth Program Coo	rdinator III	2,874.00	В	3,493.00	1.00
SubFund Total: 11.15 SubFund Total: 11.15 SubFund: 25 CHS GNC GRANTS; NON-PROJECT; CONTINUING 2587 Health Worker III 1,881.00 B 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60 Program Total: 4.60 Program Total: 15.75 Program Total: 15.75 Program Total: 15.75 Program Total: 15.75 SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,793.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 <	2818	He	alth Program Plan	ner	2,557.00	В	3,108.00	1.00
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING 2587 Health Worker III 1,881.00 B 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60 SubFund Total: Program Total: 15.75 Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00	2820	Ser	nior Health Progra	m Planner	2,960.00	В	3,597.00	1.00
2587 Health Worker III 1,881.00 B 2,287.00 4.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60 SubFund Total: 4.60 Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00					SubFu	and Tota	al:	11.15
2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 0.60	Subf	und:	2S CHS GNC	GRANTS; NON-PRO	DJECT; CONTINUIN	G		
SubFund Total: 15.75 15.	2587	He	alth Worker III		1,881.00	В	2,287.00	4.00
Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00	2932	Sei	nior Psychiatric So	ocial Worker	2,726.00	В	3,313.00	0.60
Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00					SubFu	und Tota	al:	4.60
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00					Progr	am Tota	al:	15.75
0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00	Prog	ram:	FAL	CHILDREN'S BASEI	INE			
0932 Manager IV 4,075.00 B 5,200.00 2.00 1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00	Subfi	und:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED			
1406 Senior Clerk 1,573.00 B 1,909.00 7.50 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00	0923	Ma	nager II		3,520.00	В	4,492.00	2.00
1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00	0932	Ма	nager IV		4,075.00	В	5,200.00	2.00
1652 Accountant II 2,297.00 B 2,793.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00	1406	Se	nior Clerk		1,573.00	В	1,909.00	7.50
2112 Medical Records Technician 2,004.00 B 2,435.00 1.00	1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
·	1652	Ac	countant II		2,297.00	В	2,793.00	1.00
2202 Dental Aide 1,985.00 B 2,412.00 3.55	2112	Мє	dical Records Ted	chnician	2,004.00	В	2,435.00	1.00
	2202	De	ntal Aide		1,985.00	В	2,412.00	3.55

Job Code	Title		Low	Туре	High	FT
DPH	PUBLIC HEALTH					
Progra	am: FAL	CHILDREN'S BASELINE				
Subfu	nd: 1G AGF AA	GF-NON-PROJECT-CONTI	ROLLED			
2204	Dental Hygienist		2,700.00	В	3,282.00	1.63
2210	Dentist		4,539.00	В	5,934.00	3.43
2230	Physician Specialis	st	4,882.00	В	6,542.00	1.22
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	5.03
2233	Supervising Physic	cian Specialist	5,794.00	В	7,574.00	1.47
2305	Psychiatric Techni	cian	2,124.00	В	2,582.00	4.00
2320	Registered Nurse		3,718.00	В	4,884.00	13.40
2322	Nurse Manager		4,523.00	В	6,586.00	2.00
2323	Clinical Nurse Spe	cialist	4,180.00	В	6,522.00	0.50
2328	Nurse Practitioner		4,606.00	В	6,520.00	3.75
2430	Medical Evaluation	ns Assistant	1,756.00	В	2,135.00	3.00
2538	Audiometrist		2,806.00	В	3,581.00	0.50
2552	DIR OF ACTIVITI	ES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.0
2574	Clinical Psycholog	ist	3,018.00	В	3,668.00	6.8
2575	Research Psychol	ogist	3,248.00	В	3,948.00	0.8
2576	Supervising Clinic	al Psychologist	3,226.00	В	3,921.00	1.0
2585	Health Worker I		1,539.00	В	1,867.00	1.5
2586	Health Worker II		1,719.00	В	2,089.00	4.0
2587	Health Worker III	·	1,881.00	В	2,287.00	3.5
2588	Health Worker IV		2,199.00	В	2,672.00	5.0
2593	Health Program (Coordinator III	2,874.00	В	3,493.00	6.3
2736	Porter		1,584.00	В	1,923.00	1.0
2806	Disease Control I	nvestigator	2,079.00	В	2,527.00	1.5
2818	Health Program F	lanner	2,557.00	В	3,108.00	1.0
2903	Eligibility Worker		1,881.00	В	2,287.00	0.5
2912	Senior Social Wor	ker	2,221.00	В	2,700.00	1.0
2920	Medical Social We	orker	2,607.00	В	3,169.00	1.5
2930	Psychiatric Social	Worker	2,607.00	В	3,169.00	30.9
2931	Marriage, Family	And Child Counselor	2,607.00	В	3,169.00	3.5
2932	Senior Psychiatric	Social Worker	2,726.00	В	3,313.00	7.0
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.4
TEMPN	Temporary - Nur	ses .	0.00	В	0.00	0.4
			SubF	und Tota	al:	136.7
Subf	und: 1G AGF W	OF GENERAL FUND WORK (ORDER FUND			
2119	Health Care Anal		2,521.00	В	3,064.00	0.2
		•	,		•	

Job Code	e Title	3		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progi	ram:	FAL	CHILDREN'S BASELINE	-			
Subf	und:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND			
2232	Ser	ior Physician Spe	cialist	5,383.00	В	7,042.00	1.61
2574	Clin	ical Psychologist		3,018.00	В	3,668.00	1.05
2930	Psy	chiatric Social W	orker	2,607.00	В	3,169.00	0.10
				SubFu	nd Tota	1:	3.01
Subf	und:	5H AAA AAA	SFGH-OPERATING-NON-	PROJ-CONTRO	LLED F	D	
1406	Ser	ior Clerk		1,573.00	В	1,909.00	7.00
1428	Uni	t Clerk		1,835.00	В	2,230.00	7.50
1431	Ser	nior Unit Clerk		1,909.00	В	2,319.00	1.00
2312	Lice	ensed Vocational	Nurse	2,115.00	В	2,571.00	4.80
2320	Reg	gistered Nurse		3,718.00	В	4,884.00	48.00
2322	Nu	se Manager		4,523.00	В	6,586.00	3.00
2323	Clir	nical Nurse Specia	alist	4,180.00	В	6,522.00	2.00
2328	Nu	rse Practitioner		4,606.00	В	6,520.00	5.80
2330	An	esthetist		6,066.00	В	8,580.00	1.00
2430	Ме	dical Evaluations	Assistant	1,756.00	В	2,135.00	2.50
2542	Spe	eech Pathologist		3,018.00	В	4,044.00	0.50
2548	Oc	cupational Thera	oist	2,737.00	В	3,851.00	0.03
2556	Ph	sical Therapist		2,737.00	В	3,851.00	0.03
2586	He	alth Worker II		1,719.00	В	2,089.00	2.00
2846	Nu	tritionist		2,660.00	В	3,234.00	4.00
2920	Me	dical Social Work	er	2,607.00	В	3,169.00	0.50
2922	Se	nior Medical Soci	al Worker	2,726.00	В	3,313.00	1.00
2930	Ps	/chiatric Social W	orker	2,607.00	В	3,169.00	1.00
2931	Ma	rriage, Family Ar	d Child Counselor	2,607.00	В	3,169.00	1.80
P103	Sp	ecial Nurse		4,647.00	В	6,106.00	1.35
TEMPM	Te	mporary - Miscel	aneous	0.00	В	0.00	0.34
TEMPN	Te	mporary - Nurse	5	0.00	В	0.00	0.82
				SubF	und Tota	al:	95.97
		÷		Progr	am Tota	al:	235.76
Prog	gram:	FAM	MENTAL HEALTH - CHIL	.DREN'S PROG	RAM		
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
1406	Se	nior Clerk		1,573.00	В	1,909.00	3.14
2232	Se	nior Physician Sp	ecialist	5,383.00	В	7,042.00	1.00
2574	Cli	nical Psychologis	t	3,018.00	В	3,668.00	1.00
2585	He	ealth Worker I		1,539.00	В	1,867.00	0.03

DPH Program	m:	LIC HEALTH FAM						
		FAM						
Subfun	nd:		MENTAL HEALTH - CH	IILDREN'S	PROGR	MAX		
Junui		1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED)			
2586	Hea	alth Worker II		1,7	19.00	В	2,089.00	1.15
2587	Hea	alth Worker III		1,88	31.00	В	2,287.00	4.00
2930	Psy	chiatric Social Wo	orker	2,60	07.00	В	3,169.00	16.48
2931	Mai	rriage, Family And	I Child Counselor	2,60	07.00	В	3,169.00	0.85
2932	Ser	nior Psychiatric So	cial Worker	2,7	26.00	В	3,313.00	3.75
9774	Ser	nior Community D	evelopment Specialist	2,68	35.00	В	3,263.00	1.00
TEMPM	Ter	nporary - Miscella	ineous		0.00	В	0.00	2.14
TEMPN	Ter	mporary - Nurses			0.00	В	0.00	0.27
					SubFu	nd Tota	l:	34.81
Subfur	nd:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONT.	INUING	ì		
1406	Ser	nior Clerk		1,5	73.00	В	1,909.00	1.00
2574	Clir	nical Psychologist		3,0	18.00	В	3,668.00	0.77
2930	Psy	chiatric Social Wo	orker	2,6	07.00	В	3,169.00	0.77
2931	Ma	rriage, Family And	d Child Counselor	2,6	07.00	В	3,169.00	0.65
					SubFu	nd Tota	l:	3.19
					Progra	ım Tota	l :	38.00
				DPH	Depar	tment T	otal:	6,446.60

Job Code	Titl	e		Low	Туре	High	FTE
DPW	GEN	ERAL SERVICE	S AGENCY - PUBLIC WOR	KS			
Progra	am:	BA1	URBAN FORESTRY				
Subfu	nd:	1G AGF PWF	GF-DPW WORK ORDER	FUND			
0922	Ма	nager I		3,282.00	В	4,188.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	1.00
2917	Pro	gram Support An	alyst	2,933.00	В	3,566.00	1.00
3417	Gai	rdener		1,941.00	В	2,360.00	10.00
3422	Par	k Section Superv	isor	2,360.00	В	2,868.00	1.00
3434	Art	orist Technician		2,140.00	В	2,933.00	7.00
3435	Urb	oan Forestry Insp	ector	2,140.00	В	2,602.00	1.00
3436	Art	oorist Technician	Supervisor I	2,693.00	В	3,273.00	2.00
7211	Cei	ment Finisher Sup	pervisor II	3,064.00	В	3,724.00	1.00
7227	Cer	ment Finisher Sup	pervisor I	2,890.00	В	3,513.00	3.00
7311	Cei	ment Mason		2,274.00	В	2,764.00	26.00
7328	Ор	erating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7355	Tru	ıck Driver		2,317.00	В	2,951.00	3.00
7378	Tile	e Setter		2,365.00	В	2,874.00	2.00
7514	Ge	neral Laborer		1,876.00	В	2,281.00	17.00
TEMPM	Te	mporary - Miscell	aneous	0.00	В	0.00	2.31
				SubFu	ınd Tota	1:	79.31
Subfu	ınd:	2S GTF GTN	GAS TAX - ANNUALLY	BUDGETED			
0922	Ma	ınager I		3,282.00	В	4,188.00	1.00
2917	Pro	ogram Support Ai	nalyst	2,933.00	В	3,566.00	1.00
3417	Ga	rdener		1,941.00	В	2,360.00	9.00
3424	Pe	st Control Specia	list	2,360.00	В	2,868.00	1.00
3434	Ar	borist Technician	•	2,140.00	В	2,933.00	3.00
3435	Ur	ban Forestry Insp	ector	2,140.00	В	2,602.00	1.00
3436	Ar	borist Technician	Supervisor I	2,693.00	В	3,273.00	2.00
7355	Tr	uck Driver		2,317.00	В	2,951.00	2.00
7514	Ge	eneral Laborer		1,876.00	В	2,281.00	16.00
TEMPM	Te	mporary - Miscel	laneous	0.00	В	0.00	0.97
				SubFo	und Tota	al:	36.97
Subfu	und:	2S PWF OHF	DPW-OVERHEAD FUNI	D .			
0932		anager IV		4,075.00	В	5,200.00	1.0
0941		anager VI		4,717.00	В	6,019.00	1.0
1632		enior Account Cle	¹k	1,881.00	В	2,287.00	1.0
1823		enior Administrati		2,890.00	В	3,513.00	1.0
			•	•		*	0.4

Job Code	Title	e		Low	Type	High	FTE
DPW	GEN	IERAL SERVICE	S AGENCY - PUBLIC WORKS				
Progra	am:	BA1	URBAN FORESTRY				
Subfu	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
				SubFu	und Tota	l:	4.47
				Progra	am Tota	l:	120.75
Progra	am:	BA2	STREET AND SEWER REPA	IR			
Subfu	nd:	1G AGF PWF	GF-DPW WORK ORDER FU	ND			
7220	Asp	halt Finisher Sup	ervisor I	2,693.00	В	3,273.00	7.00
7221	Asp	halt Plant Superv	isor I	2,983.00	В	3,626.00	1.00
7246	Sev	ver Repair Superv	risor	3,117.00	В	3,788.00	2.00
7282	Stre	eet Repair Superv	isor II	2,806.00	В	3,410.00	2.00
7307	Brio	cklayer		2,819.00	В	3,426.00	7.00
7328	Ope	erating Engineer,	Universal	2,800.00	В	3,403.00	8.00
7355	Tru	ick Driver		2,317.00	В	2,951.00	12.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	5.00
7421	Sev	wer Maintenance	Worker	2,099.00	В	2,551.00	11.00
7428	Ho	dcarrier		2,287.00	В	2,779.00	8.00
7449	Sev	wer Service Work	er	2,819.00	В	3,426.00	1.00
7502	Asp	ohalt Worker		1,914.00	В	2,326.00	12.00
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	3.89
				SubF	und Tota	al:	79.89
Subfu	ınd:	2S GTF RDN	ROAD FUND - ANNUALLY	BUDGETED			
7220	Ası	ohalt Finisher Sup	ervisor I	2,693.00	В	3,273.00	2.00
7328	Ор	erating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7355	Tru	uck Driver		2,317.00	В	2,951.00	2.00
7404	Ası	phalt Finisher		1,980.00	В	2,407.00	3.00
7502	Ası	phalt Worker		1,914.00	В	2,326.00	1.00
7514	Ge	neral Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Te	mporary - Miscella	aneous	0.00	В	0.00	0.08
				SubF	und Tot	al:	11.08
Subfu	und:	2S PWF OHF	DPW-OVERHEAD FUND				
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
0941	Ma	ınager VI		4,717.00	В	6,019.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1446	Se	cretary II		1,904.00	В	2,314.00	1.00
1632	Se	nior Account Cler	k	1,881.00	В	2,287.00	1.00
				SubF	und Tot	al:	5.00
				Prog	ram Tot	al:	95.97

Job Code	Title			Low	Туре	High	FTE
DPW	GENERAL SI	RVICE	S AGENCY - PUBLIC WOR	KS			
Progra	ım: BAA		ENGINEERING				
Subfui	nd: 1G AGI	PWF	GF-DPW WORK ORDER	FUND			
0931	Manager III			3,799.00	В	4,848.00	1.00
1052	IS Business /	Analyst		2,645.00	В	3,330.00	1.00
1070	IS Project Di	rector		3,911.00	В	4,919.00	1.00
1632	Senior Accou	nt Clerk	:	1,881.00	В	2,287.00	1.00
1823	Senior Admir	nistrativ	e Analyst	2,890.00	В	3,513.00	1.00
1840	Junior Mana	gement	Assistant	1,985.00	В	2,412.00	1.00
5174	Administrativ	e Engir	eer	4,128.00	В	5,018.00	3.00
5203	Assistant En	gineer		2,847.00	В	3,460.00	48.00
5207	Associate En	gineer		3,313.00	В	4,028.00	24.00
5212	Engineer/Arc	hitect F	rincipal	5,151.00	В	6,260.00	1.00
5218	Structural Er	gineer		4,229.00	В	5,140.00	2.00
5241	Engineer			3,836.00	В	4,662.00	18.00
5262	Landscape A	rchitect	ural Associate 1	2,847.00	В	3,460.00	5.00
5272	Landscape A	rchitect	ural Associate 2	3,313.00	В	4,028.00	8.00
5274	Landscape A	rchitect		3,836.00	В	4,662.00	2.00
5362	Engineering	Assista	nt	2,124.00	В	2,582.00	6.00
5364	Engineering	Associa	te I	2,354.00	В	2,862.00	17.00
5366	Engineering	Associa	te II	2,726.00	В	3,313.00	6.00
6262	Plan Checke	r		2,779.00	В	3,378.00	1.00
TEMPM	Temporary -	Miscell	aneous	0.00	В	0.00	3.55
				SubFu	and Tota	al:	150.55
Subfu	ind: 2S PW	F OHF	DPW-OVERHEAD FUNI)			
0942	Manager VI			5,051.00	В	6,446.00	1.00
1021	IS Administ	ator I		2,043.00	В	2,483.00	1.00
1054	IS Business	Analyst	-Principal	3,549.00	В	4,462.00	1.00
1426	Senior Clerk	Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II			1,904.00	В	2,314.00	1.00
1822	Administrati	ve Anal	yst	2,449.00	В	2,977.00	2.00
1823	Senior Adm	nistrati	ve Analyst	2,890.00	В	3,513.00	1.00
1924	Materials Ar	nd Supp	lies Supervisor	1,580.00	В	1,918.00	1.00
5211	Engineer/Ar	chitect/	Landscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/A	chitect	Principal	5,151.00	В	6,260.00	2.00
5366	Engineering			2,726.00	В	3,313.00	1.00
TEMPM	Temporary			0.00	В	0.00	5.01
	, ,			SubF	und Tot	al:	27.01

Job Code	Titl	е		Low	Туре	High	FTE
DPW	GEN	NERAL SERVICES	AGENCY - PUBLIC V	VORKS			
Progra	m:	BAA	ENGINEERING				
				Progr	am Tota	l :	177.56
Progra	ım:	BAG	CONSTRUCTION M	ANAGEMENT SERV	ICES		
Subfur	nd:	1G AGF PWF	GF-DPW WORK OR	DER FUND			
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
1314	Pul	olic Relations Offic	er	2,726.00	В	3,313.00	2.00
1360	Spe	ecial Assistant I		1,401.00	В	1,698.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	2.00
1426	Se	nior Clerk Typist		1,727.00	В	2,099.00	4.00
1634	Pri	ncipal Account Cle	rk	2,124.00	В	2,582.00	1.00
1823	Se	nior Administrative	: Analyst	2,890.00	В	3,513.00	1.00
5174	Ad	ministrative Engine	eer	4,128.00	В	5,018.00	1.00
5203	As	sistant Engineer		2,847.00	В	3,460.00	29.00
5207	As	sociate Engineer		3,313.00	В	4,028.00	12.00
5211	En	gineer/Architect/La	andscape Architect S	4,440.00	В	5,397.00	4.00
5212	En	gineer/Architect P	rincipal	5,151.00	В	6,260.00	1.00
5241	En	gineer		3,836.00	В	4,662.00	11.00
5265	Ar	chitectural Associa	te I	2,847.00	В	3,460.00	2.00
5304	Ма	aterials Testing Aic	le	1,965.00	В	2,388.00	4.00
5305	M	aterials Testing Te	chnician	2,104.00	В	2,557.00	4.00
5366	Er	ngineering Associat	e II	2,726.00	В	3,313.00	1.00
5602	Ut	ility Specialist		2,952.00	В	4,361.00	2.00
5620	Re	egulatory Specialis	:	3,005.00	В	3,653.00	2.00
6317	As	sistant Construction	on Inspector	2,365.00	В	2,874.00	4.00
6318	Co	onstruction Inspec	or	2,874.00	В	3,493.00	30.00
6319	Se	enior Contruction I	nspector	3,169.00	В	3,851.00	3.00
6331	В	uilding Inspector		3,346.00	В	4,067.00	6.00
6333	Se	enior Building Insp	ector	3,689.00	В	4,484.00	3.00
TEMPM	Te	emporary - Miscell	aneous	0.00	В	0.00	0.74
				Subi	Fund Tol	al:	131.74
Subfu	und:	2S PWF OHF	DPW-OVERHEAD	FUND			
0931	M	lanager III		3,799.00) В	4,848.00	1.00
0933	M	lanager V		4,397.00	В	5,612.00	1.00
0942	M	lanager VII		5,051.00) B	6,446.00	1.00
1013	19	S Technician-Senio	r	2,354.00) В	2,862.00	1.00
1023	I	S Administrator III		3,018.00) В	3,668.00	1.00
1042	I	S Engineer-Journe	/	3,280.00) B	4,127.00	1.00

Job Code	Title	e		Low	Туре	High	FTI
DPW	GEN	IERAL SERVICE	S AGENCY - PUBLIC WOR	KS			
Progra	m:	BAG	CONSTRUCTION MANA	GEMENT SERVI	CES		
Subfur	nd:	2S PWF OHF	DPW-OVERHEAD FUND	•			
1043	IS I	Engineer-Senior		3,637.00	В	4,573.00	1.00
1402	Jur	ior Clerk		1,394.00	В	1,690.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
1823	Sei	nior Administrativ	e Analyst	2,890.00	В	3,513.00	2.00
1842	Ма	nagement Assista	nt	2,252.00	В	2,737.00	1.00
1844	Sei	nior Management	Assistant	2,582.00	В	3,138.00	1.00
5212	En	gineer/Architect P	rincipal	5,151.00	В	6,260.00	1.00
TEMPM	Te	mporary - Miscella	neous	0.00	В	0.00	3.98
				SubFu	und Tota	al:	21.98
				Progr	am Tota	al:	153.7
Progra	am:	BAM	ARCHITECTURE				
Subfu		1G AGF PWF	GF-DPW WORK ORDEF	R FUND			
1406		nior Clerk		1,573.00	В	1,909.00	1.0
1410		ief Clerk		2,377.00	В	2,890.00	1.0
1446		cretary II		1,904.00	В	2,314.00	1.0
1632		nior Account Cler	K	1,881.00	В	2,287.00	1.0
1822	Ac	lministrative Analy	/st	2,449.00	В	2,977.00	1.0
1823		nior Administrativ		2,890.00	В	3,513.00	1.0
1842		anagement Assist		2,252.00	В	2,737.00	1.0
5120		chitectural Admin		3,378.00	В	4,106.00	2.0
5207	As	sociate Engineer		3,313.00	В	4,028.00	2.0
5211	Er	ngineer/Architect/	Landscape Architect S	4,440.00	В	5,397.00	7.0
5212	Er	- ngineer/Architect i	Principal	5,151.00	В	6,260.00	1.0
5241	Er	ngineer		3,836.00	В	4,662.00	2.0
5261		chitectural Assista	ant II	2,483.00	В	3,018.00	21.0
5265	Aı	rchitectural Associ	ate I	2,847.00	В	3,460.00	6.0
5266		rchitectural Associ		3,313.00	В	4,028.00	10.0
5268		rchitect		3,836.00	В	4,662.00	17.0
5504		roject Manager II		4,989.00	В	4,989.00	1.6
5506		roject Manager III	Ĭ	6,055.00	В	6,055.00	2.
5508		roject Manager IV		6,753.00	В	6,753.00	1.0

Job Code	Title	!		Low	Type	High	FTE
DPW	GEN	ERAL SERVICES	S AGENCY - PUBLIC WOR	KS			
Progra	m:	BAM	ARCHITECTURE				
Subfui	nd:	1G AGF PWF	GF-DPW WORK ORDER	FUND			
TEMPM	Ten	iporary - Miscella	neous	0.00	В	0.00	2.42
				SubFu	nd Tota	l:	81.42
Subfui	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
0923	Mar	nager II		3,520.00	В	4,492.00	1.00
0942	Mar	nager VII		5,051.00	В	6,446.00	2.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	1.00
1043	IS E	ingineer-Senior		3,637.00	В	4,573.00	1.00
1404	Cle	·k		1,517.00	В	1,840.00	2.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1452	Exe	cutive Secretary	II.	2,309.00	В	2,806.00	2.00
1822	Adr	ninistrative Analys	st	2,449.00	В	2,977.00	1.00
5211	Eng	ineer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	1.00
5266	Arc	hitectural Associa	te II	3,313.00	В	4,028.00	1.00
5268	Arc	hitect		3,836.00	В	4,662.00	1.00
6335	Dis	ability Access Coo	ordinator	4,372.00	В	5,315.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	2.51
				SubFu	ınd Tota	al:	17.51
				Progra	am Tota	ıl:	98.93
Progr	am:	BAR	BUILDING REPAIR AND	MAINTENANC	E		
Subfu		1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
2708		stodian		1,584.00	В	1,923.00	1.00
7120			ds Maintenance Superi	4,054.00	В	4,054.00	1.00
7334		tionary Engineer	,	2,785.00	В	2,785.00	5.00
7335		nior Stationary Er	gineer	3,156.00	В	3,156.00	1.0
73 44		rpenter		2,571.00	В	3,126.00	1.0
7345		ctrician		2,890.00	В	3,513.00	1.0
TEMPM		mporary - Miscell	aneous	0.00	В	0.00	1.7
	,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		SubFu	und Tot	al:	11.74
Subfu	ınd:	1G AGF PWF	GF-DPW WORK ORDER				
7213		ımber Supervisor		3,359.00	В	4,082.00	1.0
7226		rpenter Superviso		3,169.00	В	3,851.00	2.0
1220		azier Supervisor I		3,169.00	В	3,851.00	1.0
		VIOUI L		_,	-		
7233		cksmith Supervise	or I	3.169.00	В	3,851.00	1.0
	Lo	cksmith Supervise ectrician Supervis		3,169.00 3,263.00	B B	3,851.00 3,966.00	1.0 2.0

Job Code	Title			Low	Туре	High	FTE
DPW	GENE	RAL SERVICE	S AGENCY - PUBLIC W				
Progra	am: I	BAR	BUILDING REPAIR A	ND MAINTENANCE			
Subfu	nd:	1G AGF PWF	GF-DPW WORK ORD	ER FUND			
7242	Painte	er Supervisor I		2,685.00	В	3,446.00	2.00
72 4 7	Sheet	: Metal Worker	Supervisor II	3,653.00	В	4,440.00	1.00
7262	Maint	enance Planne	r	3,676.00	В	3,676.00	1.00
7272	Carpe	enter Superviso	rII	3,493.00	В	4,246.00	1.00
7276	Electr	ician Supervisc	r II	3,633.00	В	4,416.00	1.00
7319	Electr	ic Motor Repai	rer	2,472.00	B.	3,005.00	2.00
7326	Glazie	er		2,596.00	В	3,155.00	5.00
7342	Locks	smith		2,571.00	В	3,126.00	5.00
7344	Carpe	enter		2,571.00	В	3,126.00	10.00
7345	Electi	rician		2,890.00	В	3,513.00	13.00
7346	Paint	er		2,365.00	В	2,874.00	14.00
7347	Plum	ber		2,989.00	В	3,633.00	9.00
7348	Stear	nfitter		2,989.00	В	3,633.00	5.00
7349	Stear	nfitter Supervis	sor I	3,359.00	В	4,082.00	1.00
7376	Shee	t Metal Worker		3,005.00	В	3,653.00	13.00
7393	Soft	Floor Coverer		2,571.00	В	3,126.00	1.00
7394	Soft	Floor Coverer S	Supervisor	3,169.00	В	3,851.00	0.77
7510	Light	ing Fixture Mai	ntenance Worker	1,596.00	В	1,936.00	1.00
7514	Gene	eral Laborer	•	1,876.00	В	2,281.00	1.00
9345	Shee	t Metal Superv	isor I	3,359.00	В	4,082.00	1.00
TEMPM	Tem	porary - Miscell	aneous	0.00	В	0.00	2.07
				SubFu	and Tota	al:	97.84
Subfu	ınd:	2S PWF OHF	DPW-OVERHEAD FU	JND			
0932		ager IV		4,075.00	В	5,200.00	1.00
0941		ager VI		4,717.00	В	6,019.00	1.00
1408		ipal Clerk		2,074.00	В	2,521.00	1.00
1632		· or Account Cler	k	1,881.00	В	2,287.00	1.00
TEMPM	Tem	porary - Miscel	laneous	0.00	В	0.00	9.9
		,		SubFi	und Tot	al:	13.9
				Progr	am Tot	al:	123.49
Prog	ram:	BAT	STREET USE MANA	_			
Subf		1G AGF AAA					
1408		cipal Clerk	THE PARTY OF THE STANFORT SHEET SHEE	2,074.00	В	2,521.00	1.00
1823		or Administrati	ve Analyst	2,890.00	В	3,513.00	1.00
5201		or Engineer	+ : : : : : : : : : : : : : : : : :	2,521.00	В	3,064.00	1.00

DPW Progra Subfu		CES AGENCY - PUBLIC WO	RKS			
_	am: BAT					
Subfu		STREET USE MANAGE	MENT			
	nd: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
5207	Associate Engineer	•	3,313.00	В	4,028.00	1.00
5364	Engineering Assoc	iate I	2,354.00	В	2,862.00	3.00
6230	Street Inspector		2,264.00	В	2,752.00	9.00
6231	Senior Street Insp	ector	2,621.00	В	3,187.00	1.00
6232	Street Inspection :	Supervisor	3,035.00	В	3,689.00	1.00
6266	Senior Plan Check	er	3,410.00	В	4,145.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.40
			SubFu	nd Tota	! :	19.40
Subfu	und: 1G AGF PW	F GF-DPW WORK ORDE	R FUND			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1053	IS Business Analy	st-Senior	3,065.00	В	3,853.00	1.00
1820	Junior Administrat	tive Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	3.00
1827	Administrative Se	rvices Manager	2,918.00	В	3,547.00	1.00
5203	Assistant Enginee	r	2,847.00	В	3,460.00	7.00
5211	Engineer/Architec	t/Landscape Architect S	4,440.00	В	5,397.00	1.00
5216	Chief Surveyor		3,581.00	В	4,352.00	4.00
5241	Engineer		3,836.00	В	4,662.00	2.00
5272	Landscape Archite	ectural Associate 2	3,313.00	В	4,028.00	1.00
5310	Survey Assistant	I	2,135.00	В	2,596.00	2.00
5312	Survey Assistant	II	2,401.00	В	2,918.00	7.00
5314	Survey Associate		2,764.00	В	3,359.00	6.0
5362	Engineering Assis	tant	2,124.00	В	2,582.00	2,0
5364	Engineering Asso	ciate I	2,354.00	В	2,862.00	1.0
5366	Engineering Asso	ciate II	2,726.00	В	3,313.00	3.0
5506	Project Manager	III	6,055.00	В	6,055.00	1.0
6230	Street Inspector		2,264.00	В	2,752.00	11.0
6231	Senior Street Ins	pector	2,621.00	В	3,187.00	3.0
6232	Street Inspection	Supervisor	3,035.00	В	3,689.00	1.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	6.6
			SubF	und Tot	al:	67.6
Sub	fund: 2S PWF O	HF DPW-OVERHEAD FUI	ND			
0933	Manager V		4,397.00	В	5,612.00	1.0
0942	Manager VII		5,051.00	В	6,446.00	1.0

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERVICES	S AGENCY - PUBLIC WORKS				
Progra	m: BAT	STREET USE MANAGEMENT	•			
Subfur	nd: 2S PWF OHF	DPW-OVERHEAD FUND				
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS Business Analyst-9	Senior	3,065.00	В	3,853.00	1.00
1070	IS Project Director	•	3,911.00	В	4,919.00	1.00
1822	Administrative Analys	st	2,449.00	В	2,977.00	1.00
1827	Administrative Service	es Manager	2,918.00	В	3,547.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.28
			SubFu	ınd Tota	ıl:	7.28
			Progra	am Tota		94.33
Progra	ım: BAZ	STREET ENVIRONMENTAL	SERVICES			
Subfu		GF-NON-PROJECT-CONTRO	OLLED			
1312	Public Information O	fficer	2,287.00	В	2,779.00	1.00
1704	Communications Dis		1,674.00	В	2,033.00	4.00
7215	General Laborer Sup		2,079.00	В	2,527.00	6.00
7281		ENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	6.00
7501	Environmental Servi		1,142.00	В	1,824.00	14.00
7514	General Laborer		1,876.00	В	2,281.00	85.50
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	4.80
	,		SubF	und Tota	al:	121.30
Subfu	nd: 1G AGF PWF	GF-DPW WORK ORDER FU	ND			
1704	Communications Dis		1,674.00	В	2,033.00	2.00
7215	General Laborer Sur		2,079.00	В	2,527.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	7.00
7501	Environmental Servi	ce Worker	1,142.00	В	1,824.00	5.00
7514	General Laborer	•	1,876.00	В	2,281.00	7.00
, 5			SubF	und Tot	al:	22.00
Subfu	ınd: 2S GTF GTN	GAS TAX - ANNUALLY BUD	OGETED			
0932	Manager IV		4,075.00	В	5,200.00	3.00
7215	General Laborer Su	pervisor T	2,079.00		2,527.00	22.00
7213		ENTAL SERVICES SUPERVISOR	2,855.00		3,470.00	5.00
7355	Truck Driver		2,317.00		2,951.00	31.00
7514	General Laborer		1,876.00		2,281.00	58.00
TEMPM	Temporary - Miscell	aneous	0.00		0.00	8.22
ILMIN	remporary - maces	unovas		- -und Tot		127.22
C. L.C.	and OC DIME OUE	DPW-OVERHEAD FUND	Jubi	J.1.0		
Subf		DEWY-OVERTIEAD FOND	4,717.00	В	6,019.00	1.00
0941	Manager VI		7/1/100	U	0,013.00	1.00

Job Code	Title	÷		Low	Туре	High	FŢE
DPW	GEN	IERAL SERVICE	S AGENCY - PUBLIC WO	ORKS			r
Progra	am:	BAZ	STREET ENVIRONME	NTAL SERVICES			
Subfur	nd:	2S PWF OHF	DPW-OVERHEAD FUI	ND			
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1634	Prir	ncipal Account Cle	rk	2,124.00	В	2,582.00	1.00
				SubFu	und Tota	ıl:	3.00
				Progr	am Tota	-	273.52
Progra	am:	вкј	GENERAL ADMINIST	RATION			
Subfu	nd:	2S PWF OHF	DPW-OVERHEAD FU	ND			
0923	Ма	nager II		3,520.00	В	4,492.00	1.00
0931	Ма	nager III		3,799.00	В	4,848.00	2.00
0932	Ма	nager IV		4,075.00	В	5,200.00	4.00
0933	Ма	nager V		4,397.00	В	5,612.00	2.00
0941	Ма	nager VI		4,717.00	В	6,019.00	4.00
0954	De	puty Director IV		5,368.00	В	6,851.00	3.00
0964	De	partment Head IV	1	6,170.00	В	7,875.00	1.00
1022	IS	Administrator II		2,483.00	В	3,018.00	1.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	3.00
1044	IS	Engineer-Principa	l	3,911.00	В	4,919.00	2.00
1052	IS	Business Analyst		2,645.00	· B	3,330.00	2.00
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1054	IS	Business Analyst-	Principal	3,549.00	В	4,462.00	5.00
1062	IS	Programmer Ana	lyst	2,286.00	В	2,876.00	2.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1222	Se	nior Payroll And F	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1312	Pu	blic Information (Officer	2,287.00	В	2,779.00	1.00
1314	Pu	ıblic Relations Off	icer	2,726.00	В	3,313.00	1.00
1402	Ju	nior Clerk		1,394.00	В	1,690.00	1.00
1404	Cl	erk		1,517.00	В	1,840.00	1.00
1450	Ex	ecutive Secretary	I	2,074.00	В	2,521.00	2.00
1452	Ex	ecutive Secretary	II	2,309.00	В	2,806.00	1.00
1632	Se	enior Account Cler	k	1,881.00	В	2,287.00	3.00
1634	Pr	incipal Account C	lerk	2,124.00	В	2,582.00	3.00
1652	Ad	countant II		2,297.00	В	2,793.00	4.00
1654	A	ccountant III		2,779.00	В	3,378.00	8.00
1657	A	ccountant IV		3,217.00	В	3,910.00	3.00
1704	C	ommunications Di	spatcher I	1,674.00	В	2,033.00	1.0
1822	A	dministrative Anal	yst	2,449.00	В	2,977.00	3.0

Job Code	Title	e		Lo)W	Туре	High	FTE
DPW	GEN	IERAL SERVICES	AGENCY - PUBLIC WORKS					
Progra	ım:	вкј	GENERAL ADMINISTRATION	NC				
Subfur	nd:	2S PWF OHF	DPW-OVERHEAD FUND					
1823	Ser	nior Administrative	Analyst	2,8	90.00	В	3,513.00	2.00
1824	Prir	ncipal Administrati	ve Analyst	3,3	46.00	В	4,067.00	5.00
1842	Ма	nagement Assista	nt	2,2	52.00	В	2,737.00	3.00
1936	Ser	nior Storekeeper		1,7	65.00	В	2,145.00	2.00
6318	Cor	nstruction Inspect	or	2,8	74.00	В	3,493.00	1.00
7210	Мо	bile Equipment Su	pervisor	3,0	87.00	В	3,752.00	2.00
7262	Ма	intenance Planner		3,6	76.00	В	3,676.00	1.00
TEMPM	Tei	mporary - Miscella	neous		0.00	В	0.00	0.15
					SubFu	und Tota	1:	83.15
					Progra	am Tota	1:	83.15
•			r	PW	Depai	rtment T	otal:	1,221.42

Job Code	e Title	}		Low	Туре	High	FTE
DSS	ним	AN SERVICES					
Progi	ram:	CAG	CALWORKS				
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	3.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	1.00
1408	Prin	icipal Clerk		2,074.00	В	2,521.00	2.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	2.00
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	22.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1822	Adr	ministrative Analy	st	2,449.00	В	2,977.00	1.00
2903	Elig	ibility Worker		1,881.00	В	2,287.00	14.00
2905	Ser	nior Eligibility Wo	rker	2,156.00	В	2,621.00	60.00
2907	Elig	ibility Worker Su	pervisor	2,388.00	В	2,902.00	10.00
2910	Soc	ial Worker		1,936.00	В	2,354.00	2.00
2912	Ser	nior Social Worke	r	2,221.00	В	2,700.00	8.00
2913	Pro	gram Specialist		2,388.00	В	2,902.00	3.00
2917	Pro	gram Support Ar	nalyst	2,933.00	В	3,566.00	1.00
2944	Pro	tective Services	Supervisor	2,933.00	В	3,744.00	1.00
9703	Em	ployment & Train	ning Specialist II	2,287.00	В	2,779.00	46.00
9705	Em	ployment & Train	ning Specialist IV	2,582.00	В	3,138.00	10.00
				SubF	und Tota	al:	187.00
				Progr	am Tota	al:	187.00
Proc	gram:	CAH	FOOD STAMPS				
Subi	fund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
0923	Ма	nager II		3,520.00	В	4,492.00	2.00
0932		nager IV		4,075.00	В	5,200.00	1.0
1408		ncipal Clerk		2,074.00	В	2,521.00	1.0
1424		erk Typist		1,577.00	В	1,914.00	5.0
1426		nior Clerk Typist		1,727.00	В	2,099.00	10.0
1446		cretary II		1,904.00	В	2,314.00	1.0
1823		nior Administrati	ve Analyst	2,890.00	В	3,513.00	2.0
2903		gibility Worker	·	1,881.00	В	2,287.00	27.0
2905		nior Eligibility Wo	orker	2,156.00	В	2,621.00	86.0
2907		gibility Worker S		2,388.00	В	2,902.00	15.0
2912		nior Social Work	•	2,221.00	В	2,700.00	1.0
2913		ogram Specialist		2,388.00	В	2,902.00	4.0
	. ,	* F		·	und Tot	•	155.0
					ram Tot		155.0

Job Cod	le Titl	е		Low	Туре	High	FTE
DSS	HUM	IAN SERVICES					
Prog	gram:	CAI	COUNTY ADULT ASSIST	TANCE PROGRA	М		
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0923	Ма	nager II		3,520.00	В	4,492.00	4.00
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	2.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	23.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
2110	Me	dical Records Cler	·k	1,787.00	В	2,172.00	2.00
2230	Ph	ysician Specialist		4,882.00	В	6,542.00	3.60
2232	Se	nior Physician Spe	cialist	5,383.00	В	7,042.00	0.75
2574	Cli	nical Psychologist		3,018.00	В	3,668.00	6.60
2586	He	alth Worker II		1,719.00	В	2,089.00	1.00
2591	He	alth Program Coo	rdinator II	2,571.00	В	3,126.00	1.00
2903	Eli	gibility Worker		1,881.00	В	2,287.00	16.00
2905	Se	nior Eligibility Wo	ker	2,156.00	В	2,621.00	67.00
2907	Eli	gibility Worker Su	pervisor	2,388.00	В	2,902.00	10.00
2913	Pre	ogram Specialist		2,388.00	В	2,902.00	6.00
2916	So	cial Work Speciali	st	2,388.00	В	2,902.00	18.50
2932	Se	nior Psychiatric So	ocial Worker	2,726.00	В	3,313.00	1.00
2935	Se	nior Marriage, Fai	mily & Child Counselo	2,726.00	В	3,313.00	2.00
9705	En	nployment & Trair	ning Specialist IV	2,582.00	В	3,138.00	1.00
				SubFu	und Tota	al:	168.45
				Progr	am Tota	al:	168.45
Pro	gram:	CAJ	MEDI-CAL				
Sub	ofund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0923	M	anager II		3,520.00	В	4,492.00	2.00
0932	M	anager IV		4,075.00	В	5,200.00	1.00
1406	Se	enior Clerk		1,573.00	В	1,909.00	5.00
1408	Pr	incipal Clerk		2,074.00	В	2,521.00	3.00
1424	Cl	erk Typist		1,577.00	В	1,914.00	2.00
1426	Se	enior Clerk Typist		1,727.00	В	2,099.00	15.00
1823	S	enior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
2903	El	igibility Worker		1,881.00	В	2,287.00	40.00
2905		enior Eligibility Wo	orker	2,156.00	В	2,621.00	114.00
2907		igibility Worker Su		2,388.00	В	2,902.00	21.00
2913	Pi	rogram Specialist		2,388.00	В	2,902.00	3.00

Job Code	: Title	·		Low	Туре	High	FTE
DSS	ним	AN SERVICES					
Progr	am:	CAJ	MEDI-CAL				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
2917	Pro	gram Support Ana	alyst	2,933.00	В	3,566.00	2.00
				SubFu	nd Tota	i:	209.00
				Progra	am Tota	! .	209.00
Progr	am:	CAK	WORKFORCE DEVELO	OPMENT			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	2.00
0932		nager IV		4,075.00	В	5,200.00	1.00
1031	IS T	Frainer-Assistant	•	2,043.00	В	2,483.00	1.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	5.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	12.00
1446	Sec	retary II		1,904.00	В	2,314.00	3.00
1820	Jun	ior Administrative	: Analyst	1,862.00	В	2,264.00	2.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	3.00
1824	Prir	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	2.00
1842	Ма	nagement Assista	nt	2,252.00	В	2,737.00	1.00
2905	Ser	nior Eligibility Wor	ker	2,156.00	В	2,621.00	5.00
2912	Ser	nior Social Worker	•	2,221.00	В	2,700.00	2.00
2913	Pro	gram Specialist		2,388.00	В	2,902.00	7.00
2916	Soc	cial Work Specialis	st	2,388.00	В	2,902.00	1.00
2917	Pro	gram Support An	alyst	2,933.00	В	3,566.00	3.00
9703	Em	ployment & Train	ing Specialist II	2,287.00	В	2,779.00	9.00
9704	Em	ployment & Train	ing Specialist III	2,342.00	В	2,847.00	50.00
9705	Em	ployment & Train	ing Specialist IV	2,582.00	В	3,138.00	9.00
TEMPM	Tei	mporary - Miscella	aneous	0.00	В	0.00	22.20
				SubF	und Tot	al:	141.20
				Progr	am Tota	al:	141.20
Prog	ıram:	CAL	FAMILY AND CHILDE	REN'S SERVICE			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0923	Ма	nager II		3,520.00	В	4,492.00	4.00
0931	Ма	nager III		3,799.00	В	4,848.00	1.00
0932	Ma	nager IV		4,075.00	В	5,200.00	5.00
1406	Se	nior Clerk		1,573.00	В	1,909.00	3.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	3.00
1426	Se	nior Clerk Typist		1,727.00	В	2,099.00	16.00

Job Code	: Title		Low	Туре	High	FTE
DSS	HUMAN SERVICE	:S				
Progr	ram: CAL	FAMILY AND CHILDR	EN'S SERVICE			
Subfu	und: 1G AGF AA	A GF-NON-PROJECT-CO	ONTROLLED			
1430	Transcriber Typis	t	1,727.00	В	2,099.00	4.00
1444	Secretary I		1,646.00	В	1,999.00	2.00
1450	Executive Secreta	ary I	2,074.00	В	2,521.00	2.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	3.00
2904	Human Services	Technician	1,831.00	В	2,226.00	28.00
2910	Social Worker		1,936.00	В	2,354.00	3.00
2912	Senior Social Wo	rker	2,221.00	В	2,700.00	35.00
2914	Social Work Supe	ervisor	2,496.00	В	3,035.00	5.00
2916	Social Work Spec	ialist	2,388.00	В	2,902.00	3.00
2917	Program Support	Analyst	2,933.00	В	3,566.00	1.00
2919	Child Care Specia	list	1,394.00	В	1,690.00	3.54
2940	Protective Service	es Worker	2,607.00	В	3,327.00	163.00
2944	Protective Service	es Supervisor	2,933.00	В	3,744.00	28.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	3.92
			SubFu	nd Tota	l:	316.46
			Progra	ım Tota	l :	316.46
Prog	ram: CAM	ADULT SERVICES				
Subf	und: 1G AGF AA	A GF-NON-PROJECT-C	ONTROLLED			
0111	Board/Commission	on Member, Group II	25.00	D	25.00	0.00
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	4.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0933	Manager V	•	4,397.00	В	5,612.00	1.00
0963	Department Hea	d III	5,368.00	В	6,851.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	4.00
1408	Principal Clerk		2,074.00	В	2,521.00	3.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	13.00
1430	Transcriber Typi	st	1,727.00	В	2,099.00	2.00
1432	Senior Transcrib	er Typist	1,904.00	В	2,314.00	1.00
1450	Executive Secret	ary I	2,074.00	В	2,521.00	1.00
	Legal Secretary	I	2,209.00	В	2,685.00	7.00
1458	acgui occircuity.					
1458 1460	Legal Secretary		2,377.00	В	2,890.00	1.00

Job Code	e Title	······································	Low	Type	High	FTE
DSS	HUMAN SERV	ICES				
Progr	ram: CAM	ADULT SERVICES				
Subfu	und: 1G AGF	AAA GF-NON-PROJECT-	-CONTROLLED			
1634	Principal Accou	unt Clerk	2,124.00	В	2,582.00	2.00
1823	Senior Admini	strative Analyst	2,890.00	В	3,513.00	1.00
1840	Junior Manage	ement Assistant	1,985.00	В	2,412.00	1.00
1842	Management /	Assistant	2,252.00	В	2,737.00	1.00
2232	Senior Physicia	an Specialist	5,383.00	В	7,042.00	0.20
2320	Registered Nu	rse	3,718.00	В	4,884.00	6.00
2846	Nutritionist		2,660.00	В	3,234.00	1.00
2903	Eligibility Worl	ker	1,881.00	В	2,287.00	2.00
2904	Human Servic	es Technician	1,831.00	В	2,226.00	12.00
2905	Senior Eligibili	ty Worker	2,156.00	В	2,621.00	12.00
2907	Eligibility Worl	ker Supervisor	2,388.00	В	2,902.00	2.00
2908	Hospital Eligib	ility Worker	2,156.00	В	2,621.00	0.50
2910	Social Worker		1,936.00	В	2,354.00	12.00
2912	Senior Social	Worker	2,221.00	В	2,700.00	75.00
2913	Program Spec	ialist	2,388.00	В	2,902.00	3.00
2914	Social Work S	upervisor	2,496.00	В	3,035.00	14.00
2916	Social Work S	pecialist	2,388.00	В	2,902.00	1.00
2917	Program Supp	oort Analyst	2,933.00	В	3,566.00	1.00
2930	Psychiatric So	cial Worker	2,607.00	В	3,169.00	11.40
2932	Senior Psychia	atric Social Worker	2,726.00	В	3,313.00	1.00
2933	Conservatorsh	nip/Case Management Supervi	s 2,890.00	В	3,513.00	1.00
2940	Protective Ser	vices Worker	2,607.00	В	3,327.00	40.00
2944	Protective Ser	vices Supervisor	2,933.00	В	3,744.00	8.00
4230	Estate Investi	gator	2,401.00	В	2,918.00	23.00
4231	Senior Estate	Investigator	2,582.00	В	3,138.00	5.00
8173	Legal Assistar	nt	2,365.00	В	2,874.00	3.00
8177	Attorney (Civi	l/Criminal)	3,789.00	В	6,638.00	4.00
9722	Specialist In A	Aging II	2,582.00	В	3,138.00	2.00
TEMPM	Temporary - I	Miscellaneous	0.00	В	0.00	0.97
		,	SubF	und Tota	al:	304.07
Subf	und: 2S HWI	DSS DSS-SPECIAL REV	ENUE FUND			
1053	IS Business A		3,065.00	В	3,853.00	1.00
1822	Administrative	•	2,449.00	В	2,977.00	1.00
1824		inistrative Analyst	3,346.00	В	4,067.00	1.00
2913	Program Spec		2,388.00	В	2,902.00	4.00

Job Cod		····		Low	Type	High	FTE
DSS	HUM	AN SERVICES					
Prog	ram:	CAM	ADULT SERVICES				
Subf	und:	2S HWF DSS	DSS-SPECIAL REVENUE	FUND			
2940	Pro	tective Services	Worker	2,607.00	В	3,327.00	2.00
			•	SubFu	nd Tota	al:	9.00
				Progra	ım Tota	l:	313.07
Prog	ıram:	CAN	HOMELESS SERVICES				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	3.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1820	Jun	ior Administrativ	e Analyst	1,862.00	В	2,264.00	2.00
1822	Adr	ninistrative Analy	yst	2,449.00	В	2,977.00	2.00
1823	Ser	nior Administrativ	re Analyst	2,890.00	В	3,513.00	4.00
2910	Soc	ial Worker		1,936.00	В	2,354.00	1.00
2912	Ser	nior Social Worke	er	2,221.00	В	2,700.00	3.00
2917	Pro	gram Support Ar	nalyst	2,933.00	В	3,566.00	3.00
				SubFu	nd Tota	al:	20.00
				Progra	am Tota	ıl:	20.00
Prog	ıram:	CAO	ADMINISTRATIVE SUPP	PORT			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Ma	nager I		3,282.00	В	4,188.00	4.00
0931	Ma	nager III		3,799.00	В	4,848.00	6.00
0932	Ма	nager IV		4,075.00	В	5,200.00	3.00
0933	Ма	nager V		4,397.00	В	5,612.00	1.00
0941	Ма	nager VI		4,717.00	В	6,019.00	1.00
0942	Ма	nager VII		5,051.00	В	6,446.00	1.00
0952	Dej	outy Director II		3,799.00	В	4,848.00	1.00
0954	De	outy Director IV		5,368.00	В	6,851.00	4.00
0965	De	partment Head V	•	7,668.00	В	9,787.00	1.00
1002	IS	Operator-Journe	у	1,740.00	В	2,115.00	3.00
1003	IS	Operator-Senior		1,994.00	В	2,424.00	2.00
1004	IS	Operator-Analyst	:	2,188.00	В	2,660.00	2.00
1012	IS	Technician-Jourr	ney	2,033.00	В	2,472.00	8.00
1013	IS	Technician-Senic	or	2,354.00	В	2,862.00	2.00
1014	IS	Technician-Supe	rvisor	2,660.00	В	3,234.00	1.00
1022	IS.	Administrator II		2,483.00	В	3,018.00	1.00
1023	IS	Administrator III	,	3,018.00	В	3,668.00	2.00

Job Cod	e Title		Low	Type	High	FTE
DSS	HUMAN SERVI	CES				
Prog	ram: CAO	ADMINISTRATIVE SUP	PPORT			
Subf	fund: 1G AGF A	AA GF-NON-PROJECT-COI	NTROLLED			
1024	IS Administrato	r-Supervisor	3,248.00	В	3,948.00	2.00
1031	IS Trainer-Assis	tant	2,043.00	В	2,483.00	1.00
1032	IS Trainer-Jour	ney	2,483.00	В	3,018.00	1.00
1042	IS Engineer-Jou	ırney	3,280.00	В	4,127.00	2.00
1043	IS Engineer-Se	nior	3,637.00	В	4,573.00	2.00
1044	IS Engineer-Pri	ncipal	3,911.00	В	4,919.00	1.00
1052	IS Business And	alyst	2,645.00	В	3,330.00	3.00
1053	IS Business And	alyst-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business And	alyst-Principal	3,549.00	В	4,462.00	1.00
1062	IS Programmer	Analyst	2,286.00	В	2,876.00	4.00
1063	IS Programmer	Analyst-Senior	2,777.00	В	3,496.00	3.77
1064	IS Programmer	Analyst-Principal	3,232.00	В	4,066.00	4.00
1070	IS Project Direc	tor	3,911.00	В	4,919.00	1.00
1203	Personnel Tech	nician	2,069.00	В	2,514.00	4.00
1204	Senior Personn	el Clerk	1,951.00	В	2,371.00	7.00
1220	Payroll Clerk		1,936.00	В	2,354.00	7.00
1226	Chief Payroll A	nd Personnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Office	•	2,607.00	В	3,169.00	5.00
1241	Personnel Anal	yst	2,131.00	В	3,137.00	3.00
1244	Senior Personn	el Analyst	3,018.00	В	3,668.00	8.00
1404	Clerk		1,517.00	В	1,840.00	15.00
1406	Senior Clerk		1,573.00	В	1,909.00	14.00
1408	Principal Clerk		2,074.00	В	2,521.00	6.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	35.50
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secr	etary I	2,074.00	В	2,521.00	2.00
1452	Executive Secr	etary II	2,309.00	В	2,806.00	2.00
1548	Secretary, Hun	nan Services Commission	2,726.00	В	3,313.00	0.50
1630	Account Clerk		1,626.00	В	1,975.00	12.00
1632	Senior Account	: Clerk	1,881.00	В	2,287.00	24.00
1634	Principal Accou	nt Clerk	2,124.00	В	2,582.00	5.00
1652	Accountant II		2,297.00	В	2,793.00	7.0
1657	Accountant IV		3,217.00	В	3,910.00	1.0
1706	Telephone Ope	erator	1,506.00	В	1,827.00	3.0
1760	Offset Machine		1,752.00	В	2,130.00	1.00

Job Code	Title		Low	Type	High	FTE
DSS	HUMAN SERVICES	S				
Progr	am: CAO	ADMINISTRATIVE SU	IPPORT			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	11.00
1823	Senior Administrat	ive Analyst	2,890.00	В	3,513.00	15.50
1824	Principal Administr	ative Analyst	3,346.00	В	4,067.00	5.00
1827	Administrative Ser	vices Manager	2,918.00	В	3,547.00	1.00
1840	Junior Managemer	nt Assistant	1,985.00	В	2,412.00	3.00
1842	Management Assis	tant	2,252.00	В	2,737.00	2.00
1922	Senior Inventory (Clerk	1,558.00	В	1,890.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
2913	Program Specialist		2,388.00	В	2,902.00	36.00
2915	Program Specialist	Supervisor	2,764.00	В	3,359.00	5.00
2917	Program Support	Analyst	2,933.00	В	3,566.00	2.00
2944	Protective Services	Supervisor	2,933.00	В	3,744.00	1.00
2966	Welfare Fraud Inv	estigator	2,666.00	В	3,241.00	5.00
2967	Supervising Welfa	re Fraud Investigator	2,896.00	В	3,520.00	2.00
4308	Senior Collections	Officer	2,099.00	В	2,551.00	8.00
4366	Collection Supervi	50r	2,258.00	В	2,745.00	1.00
7334	Stationary Engine	er	2,785.00	В	2,785.00	5.00
7335	Senior Stationary	Engineer	3,156.00	В	3,156.00	1.00
7524	Institution Utility \	Vorker	1,513.00	В	1,835.00	6.00
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	1.00
8247	Emergency Planni	ng Coordinator	2,395.00	В	2,910.00	1.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	2.05
			SubFu	nd Tot	al:	361.32
Subf	und: 1G AGF AC	GF-CONTINUING PR	OJECTS			
1052	IS Business Analy	st	2,645.00	В	3,330.00	1.00
1053	IS Business Analy	st-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business Analy	st-Principal	3,549.00	В	4,462.00	1.00
1063	IS Programmer A	nalyst-Senior	2,777.00	В	3,496.00	1.00
			SubFu	ind Tot	al:	10.00
			Progra	am Tota	al:	371.32
Prog	ram: FAL	CHILDREN'S BASELI	-			
Subf						
1844	Senior Manageme		2,582.00	В	3,138.00	1.00
2904	Human Services		1,831.00	В	2,226.00	1.00
2912	Senior Social Wor		2,221.00	В	2,700.00	1.00

Job Code	Title		Lo	W	Туре	High	FTE
DSS H	UMAN SERVICES						
Program	: FAL	CHILDREN'S BASELINE					
Subfund	: 1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED)			
2940 I	Protective Services V	Vorker	2,60	7.00	В	3,327.00	24.00
2944 I	Protective Services S	upervisor	2,93	3.00	В	3,744.00	1.00
				SubFu	nd Tota	! :	28.00
				Progra	m Total	l :	28.00
			DSS	Depart	ment T	otal:	1,909.50

Job Code	: Title	<u> </u>		Low	Туре	High	FTE
ECD	DEP/	RTMENT OF E	MERGENCY MANAGEMENT	Ī			
Progr	am:	BIR	EMERGENCY COMMUNI	CATIONS			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Mar	nager II		3,520.00	В	. 4,492.00	3.00
0931	Mar	nager III		3,799.00	В	4,848.00	2.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	2.00
0964	Dep	artment Head I\	/	6,170.00	В	7,875.00	1.00
1022	IS A	Administrator II		2,483.00	В	3,018.00	6.00
1023	IS A	Administrator III		3,018.00	В	3,668.00	3.00
1042	IS E	Engineer-Journey	,	3,280.00	В	4,127.00	2.00
1043	IS E	Engineer-Senior		3,637.00	В	4,573.00	1.00
1044	IS E	Engineer-Principa	j	3,911.00	В	4,919.00	1.00
1053	IS E	Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1063	IS F	Programmer Ana	lyst-Senior	2,777.00	В	3,496.00	1.00
1070	IS F	Project Director		3,911.00	В	4,919.00	1.00
1071	IS I	Manager	•	4,221.00	В	6,011.00	1.00
1220	Pay	roll Clerk		1,936.00	В	2,354.00	1.00
1222	Sen	ior Payroll And F	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1244	Sen	ior Personnel An	alyst	3,018.00	В	3,668.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1652	Acc	ountant II		2,297.00	В	2,793.00	1.00
1842	Mai	nagement Assista	ant	2,252.00	В	2,737.00	1.00
2533	Em	ergency Medical	Services Agency Specia	3,155.00	В	3,836.00	1.00
8238	Put	lic Safetycommu	inications Dispatcher	2,407.00	В	2,926.00	182.00
8239	Ser	nior Police Comm	unications Dispatcher	2,706.00	В	3,289.00	24.00
8240	Pub	olic Safety Comm	unications Coordinator	2,946.00	В	3,581.00	8.00
TEMPM	Ter	nporary - Miscell	aneous	0.00	В	0.00	2.51
				SubFu	nd Tota	al:	248.51
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
2533	Em	ergency Medical	Services Agency Specia	3,155.00	В	3,836.00	1.38
				SubFu	nd Tota	al:	1.38
				Progra	am Tota	al:	249.89
Prog	ram:	BIV	EMERGENCY SERVICES	5			
Subf		1G AGF AAA	GF-NON-PROJECT-CON				
0923		nager II	· · · · · · · · · · · · · · · · · · ·	3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
0932		nager IV	•	4,075.00	В	5,200.00	1.25
0954		outy Director IV		5,368.00	В	6,851.00	1.00
•		,		-,	-	-,	2.30

Job Code	e Title	е		Low	Туре	High	FTE
ECD	DEP	ARTMENT OF EN	TERGENCY MANAGEMENT	•			
Progr	ram:	BIV	EMERGENCY SERVICES			•	
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1657	Acc	ountant IV		3,217.00	В	3,910.00	1.00
5291	Pla	nner III		3,005.00	В	3,653.00	2.50
				SubFu	nd Tota	l:	7.75
Subfu	und:	2S PPF HLS	HOMELAND SECURITY				
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0931	Mai	nager III		3,799.00	В	4,848.00	4.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.75
0933	Mai	nager V		4,397.00	В	5,612.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0943	Ma	nager VIII		5,722.00	В	7,303.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
5277	Pla	nner I		2,084.00	В	2,533.00	3.00
5278	Pla	nner II		2,533.00	В	3,080.00	1.00
5291	Pla	nner III		3,005.00	В	3,653.00	7.50
5508	Pro	ject Manager IV		6,753.00	В	6,753.00	1.00
				SubFu	nd Tota	ł:	23.25
				Progra	m Tota	l :	31.00
Prog	ram:	BIW	FALSE ALARM PREVENT	ΓΙΟΝ			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
				SubFu	nd Tota	ıl:	1.00
				Progra	am Tota	l :	1.00
Prog	ram:	BIZ	EMERGENCY MANAGEM	IENT - EMSA			
Subf		1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1824		ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
2533			Services Agency Specia	3,155.00	В	3,836.00	2.00
		,	- ' '		ınd Tota	•	4.00
					am Tota		4.00
				•	tment T		285.89

Job Code	Title	e		Low	Type	High	FTE
ECN	ECO	NOMIC AND WO	RKFORCE DEVELOPMEN	T			
Progr	am:	BFS	FILM SERVICES				
Subfu	ınd:	2S CRF MFP	MOBED-FILM PROD SP	FUND			
0961	Dep	artment Head I		4,075.00	В	5,200.00	1.00
1822	Adr	ninistrative Analys	st	2,449.00	В	2,977.00	2.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.21
				SubFu	nd Tota	i:	3.21
				Progra	am Tota	l:	3.21
Progr	am:	BK5	ECONOMIC DEVELOPM	ENT			
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
0922	Mai	nager I		3,282.00	В	4,188.00	4.00
0933	Mai	nager V		4,397.00	В	5,612.00	3.00
0963	963 Department Head III			5,368.00	В	6,851.00	1.00
1822	Adr	ninistrative Analy:	st	2,449.00	В	2,977.00	1.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
9772	Cor	nmunity Develop	ment Specialist	2,319.00	В	2,819.00	1.00
TEMPM	TEMPM Temporary - Miscellan		neous	0.00	В	0.00	2.58
				SubFu	ınd Tota	ıl:	13.58
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PROJ	ECTS			
0933	Ма	nager V		4,397.00	В	5,612.00	1.00
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.59
				SubFu	ınd Tota	ıl:	3.59
Subfu	ınd:	2S CDB GNC	GRANTS; NON-PROJEC	CT; CONTINUING	G		
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
9774	Ser	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	3.00
9775	Ser	nior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.00
				SubFu	ınd Tota	al:	5.00
				Progra	am Tota	il:	22.17
Progi	ram:	BK7	OFFICE OF SMALL BUS	SINESS AFFAIRS	;		
Subf	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0961	De	partment Head I		4,075.00	В	5,200.00	1.00
1823	Sei	nior Administrativ	e Analyst	2,890.00	В	3,513.00	3.00
				SubFu	and Tota	al:	4.00
				Progr	am Tota	ıl:	4.00
Progi	ram:	BL1	WORKFORCE TRAININ	-			
_	und:	1G AGF AAP	GF-ANNUAL PROJECT				

Job Code	e Title	Low	Туре	High	FTE
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT				
Prog	ram: BL1 WORKFORCE TRAINING				
Subf	und: 1G AGF AAP GF-ANNUAL PROJECT				
0923	Manager II	3,520.00	В	4,492.00	0.50
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	0.50
1450	Executive Secretary I	2,074.00	В	2,521.00	0.50
1652	Accountant II	2,297.00	В	2,793.00	0.30
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.77
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.77
1844	Senior Management Assistant	2,582.00	В	3,138.00	0.50
2978	Contract Compliance Officer II	3,679.00	В	4,471.00	1.00
2992	Contract Compliance Officer I	2,806.00	В	3,410.00	3.77
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	3.00
9705	Employment & Training Specialist IV	2,582.00	В	3,138.00	2.54
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.54
9775	Senior Community Development Specialist	3,189.00	В	3,873.00	1.00
		SubFu	ınd Tota	ıl:	18.69
Sub	fund: 2S CDB ARA AMERICAN RECOVERY AN	ID REINVEST	MENT A	ICT	
0922	Manager I	3,282.00	В	4,188.00	0.22
0941	Manager VI	4,717.00	В	6,019.00	0.23
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	0.23
9772	Community Development Specialist	2,319.00	В	2,819.00	1.00
9774	Senior Community Development Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Community Development Specialist	3,189.00	В	3,873.00	1.00
		SubF	und Tota	al:	6.68
Sub	fund: 2S CDB GNC GRANTS; NON-PROJECT;	CONTINUIN	G		
0922	Manager I	3,282.00	В	4,188.00	3.78
0923	Manager II	3,520.00	В	4,492.00	1.50
0931	Manager III	3,799.00	В	4,848.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	0.2
1450	Executive Secretary I	2,074.00	В	2,521.00	0.50
1652	Accountant II	2,297.00	В	2,793.00	0.70
1822	Administrative Analyst	2,449.00	В	2,977.00	2.0
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.0
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.0
TOTU	Juliot Francychicie Abbibune	~,>00.00	-		0

Job Code	Title	2		Low	Type	High	FTE
ECN	ECO	NOMIC AND WO	RKFORCE DEVELOPMENT				
Progra	am:	BL1	WORKFORCE TRAINING				
Subfu	nd:	2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUIN	G		
1844	Sen	ior Management A	Assistant	2,582.00	В	3,138.00	0.27
9772	Con	nmunity Developn	nent Specialist	2,319.00	В	2,819.00	1.00
9774	Sen	ior Community De	evelopment Specialist	2,685.00	В	3,263.00	4.00
9775	Sen	nior Community De	evelopment Specialist	3,189.00	В	3,873.00	2.00
				SubFu	und Tota	1:	20.02
				Progra	am Tota	l:	45.39
				ECN Depai	rtment T	otal:	74.77

SubFund Total: 6.60 Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 0111 Board/Commission Member, Group II 25.00 D 0.25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	Job Cod	e Title	2		Low	Туре	High	FTE
Subfunct 1G AGF AAA GF-NON-PROJECT-CONTROLLED SubFunct Total: 0.39	ENV	ENV:	CRONMENT					
Sola	Prog	ıram:	BA1	URBAN FORESTRY				
SubFund Total Formal	Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
Program: BAI SOLID WASTE MANAGEMENT Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING Solid Environmental Specialist 2,496.00 B 3,035.00 0.65 3,056.00 0.65 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.05 3,057.00 0.00	5638	Env	ironmental Assi	stant	2,053.00	В	2,496.00	0.39
Program: BA SOLID WASTE MANAGEMENT Subfund: 25 ENV GNC GRANTS; NON-PROJECT; CONTINUING					SubFu	nd Tota	ıl:	0.39
SubFund: 25 ENV GNC GRANTS; NON-PROJECT; CONTINUING 5640 Environmental Specialist 2,496.00 B 3,035.00 0.65 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.05 SubFund Total: 0.70 Program: CIG ENVIRONMENT SubFund Total: 0.70 Program: CIG ENVIRONMENT Subfund: Q.00 0.00 Deputy Director II 25.00 D 25.00 0.00 0952 Department Head II 5,051.00 B 6,446.00 0.49 1023 IS Administrator III 3,018.00 B 3,668.00 0.49 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 3,513.00 0.49 1824					Progra	am Tota	! .	0.39
5640 Environmental Specialist 2,496.00 B 3,035.00 0.65 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.05 SubFund Total: Dono 0.70 0.70 0.70 0.70 0.70 Program: CIG ENVIRONMENT Subfund: 16 AGF AAA GF-NON-PROJECT-CONTROLLED 0.00	Prog	ıram:	BAI	SOLID WASTE MANAGE	MENT			
Senior Environmental Specialist Spe	Subf	fund:	2S ENV GNC	GRANTS; NON-PROJECT	Γ; CONTINUINO	3		
SubFund Total: 0.70	5640	Env	vironmental Spe	cialist	2,496.00	В	3,035.00	0.65
Program: CIG ENVIRONMENT Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.49 0962 Department Head II 5,051.00 B 6,446.00 0.46 1023 IS Administrator III 3,018.00 B 3,668.00 0.49 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.49 1424 Clerk Typist 1,577.00 B 1,914.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 2,287.00 0.49 1824 Principal Administrative Analyst 2,890.00 B 3,513.00 0.49 1824 Principal Administrative Analyst 2,890.00 B 3,513.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 1846 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,990.00 B 3,527.00 0.49 5640 Environmental Specialist 2,990.00 B 3,527.00 0.49 5640 Environmental Specialist 2,990.00 B 3,527.00 0.49 5642 Senior Environmental Specialist 2,990.00 B 3,527.00 0.49 5642 Deputy Director II 3,799.00 B 3,668.00 0.51 5052 Deputy Director II 3,799.00 B 4,848.00 0.51 5062 Department Head II 5,051.00 B 6,446.00 0.51 5063 Department Head II 5,051.00 B 6,446.00 0.51 5064 Department Head II 5,051.00 B 6,446.00 0.51 5065 Department Head II 5,051.00 B 6,446.00 0.51 5066 Department Head II 5,051.00 B 6,446.00 0.51 5067 Department Head II 5,051.00 B 6,446.00 0.51 5068 Department Head II 5,051.00 B 6,446.00 0.51 5069 Department	5642	Ser	nior Environmen	tal Specialist	2,902.00	В	3,527.00	0.05
Program: CIG ENVIRONMENT Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.49 0962 Department Head II 5,051.00 B 6,446.00 0.46 1023 IS Administrator III 3,018.00 B 3,668.00 0.49 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.49 1424 Clerk Typist 1,577.00 B 1,914.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,981.00 B 2,287.00 0.49 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assist					SubFu	ınd Tota	al:	0.70
Subfund: 1 G AGF AAA GF-NON-PROJECT-CONTROLLED 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.49 0962 Department Head II 5,051.00 B 6,446.00 0.46 1023 IS Administrator III 3,018.00 B 3,668.00 0.49 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.49 1424 Clerk Typist 1,577.00 B 1,914.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 2,287.00 0.49 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 0.49 1840 Junior Management Assistant 1,985.00 B 3,138.00 <					Progra	am Tota	ıl:	0.70
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.49 0962 Department Head II 5,051.00 B 6,446.00 0.46 1023 IS Administrator III 3,018.00 B 3,668.00 0.49 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.49 1424 Clerk Typist 1,577.00 B 1,914.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 2,287.00 0.49 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1840 Junior Management Assistant 1,985.00 B 4,067.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.4	Proc	gram:	CIG	ENVIRONMENT				
0952 Deputy Director II 3,799.00 B 4,848.00 0.49 0962 Department Head II 5,051.00 B 6,446.00 0.46 1023 IS Administrator III 3,018.00 B 3,668.00 0.49 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.49 1424 Clerk Typist 1,577.00 B 1,914.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 2,287.00 0.49 1824 Principal Administrative Analyst 2,890.00 B 3,513.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5642 Senior Environmental Specialist 2,496.00 B 3,527.00 0.80 SubFund: 2S PWF SWN SOLID WASTE NON-PR		•	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0962 Department Head II 5,051.00 B 6,446.00 0.46 1023 IS Administrator III 3,018.00 B 3,668.00 0.49 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.49 1424 Clerk Typist 1,577.00 B 1,914.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 2,287.00 0.44 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1840 Junior Management Assistant 1,985.00 B 4,067.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5642 Senior Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 Subfund: 2S PWF SWN SOLID WASTE N	0111	Во	ard/Commission	Member, Group II	25.00	D	25.00	0.00
1023 IS Administrator III 3,018.00 B 3,668.00 0.49 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.49 1424 Clerk Typist 1,577.00 B 1,914.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 2,287.00 0.44 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5640 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 Subfund: 2S PWF SWN SOLID	0952	De	puty Director II		3,799.00	В	4,848.00	0.49
1222 Senior Payroll And Personnel Clerk	0962	Dė	partment Head	II	5,051.00	В	6,446.00	0.46
1424 Clerk Typist 1,577.00 B 1,914.00 0.49 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 2,287.00 0.44 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5640 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 SubFund Total: 6.60 SubFund Total: 6.60 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 1023 IS Administrator III 3,018.00	1023	IS	Administrator II	I	3,018.00	В	3,668.00	0.49
1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.49 1632 Senior Account Clerk 1,881.00 B 2,287.00 0.44 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 1845 Senior Environmental Specialist 2,902.00 B 3,527.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 1011 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 1023 IS Administrator III 3,018.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1244 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1545 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1546 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1547 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51 1548 Secretary, Commission on the Environment 2,890.00 B 3,513.00	1222	Se	nior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	0.49
1632 Senior Account Clerk 1,881.00 B 2,287.00 0.44 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5640 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 SubFund Total: 6.60 SubFund Total: 6.60 SubFund Total: 6.60 Operation Total: 6.60 Operation Total: 6.60 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 <t< td=""><td>1424</td><td>Cle</td><td>erk Typist</td><td></td><td>1,577.00</td><td>В</td><td>1,914.00</td><td>0.49</td></t<>	1424	Cle	erk Typist		1,577.00	В	1,914.00	0.49
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.49 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5640 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 SubFund Total: 6.60 Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1023 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	1543	Se	cretary, Commis	sion on the Environment	2,890.00	В	3,513.00	0.49
1824 Principal Administrative Analyst 3,346.00 B 4,067.00 0.49 1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5640 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	1632	Se	nior Account Cle	erk	1,881.00	В	2,287.00	0.44
1840 Junior Management Assistant 1,985.00 B 2,412.00 0.49 1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5640 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 SubFund Total: 6.60 Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	1823	Se	nior Administrat	ive Analyst	2,890.00	В	3,513.00	0.49
1844 Senior Management Assistant 2,582.00 B 3,138.00 0.49 5640 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 SubFund Total: 6.60 SubFund Total: Deputy Director II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B	1824	Pri	ncipal Administr	ative Analyst	3,346.00	В	4,067.00	0.49
5640 Environmental Specialist 2,496.00 B 3,035.00 0.80 5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 SubFund Total: 6.60 Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	1840	Ju	nior Managemer	nt Assistant	1,985.00	В	2,412.00	0.49
5642 Senior Environmental Specialist 2,902.00 B 3,527.00 0.49 SubFund Total: 6.60 Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	1844	Se	nior Manageme	nt Assistant	2,582.00	В	3,138.00	0.49
SubFund Total: 6.60 Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	5640	En	vironmental Spe	ecialist	2,496.00	В	3,035.00	0.80
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT 0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	5642	Se	nior Environmer	ntal Specialist	2,902.00	В	3,527.00	0.49
0111 Board/Commission Member, Group II 25.00 D 25.00 0.00 0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51					SubF	und Tot	al:	6.60
0952 Deputy Director II 3,799.00 B 4,848.00 0.51 0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	Sub	ofund:	2S PWF SW	'N SOLID WASTE NON-PR	OJECT			
0962 Department Head II 5,051.00 B 6,446.00 0.51 1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	0111	Во	ard/Commission	n Member, Group II	25.00	D	25.00	0.00
1023 IS Administrator III 3,018.00 B 3,668.00 0.51 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	0952	De	eputy Director II		3,799.00	В	4,848.00	0.51
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 0.51 1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	0962	De	epartment Head	II	5,051.00	В	6,446.00	0.51
1424 Clerk Typist 1,577.00 B 1,914.00 0.51 1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	1023	IS	Administrator I	II	3,018.00	В	3,668.00	0.51
1543 Secretary, Commission on the Environment 2,890.00 B 3,513.00 0.51	1222	Se	enior Payroll And	l Personnel Clerk	2,124.00	В	2,582.00	0.51
	1424	Cl	erk Typist		1,577.00	В	1,914.00	0.51
1632 Senior Account Clerk 1,881.00 B 2,287.00 0.51	1543	Se	ecretary, Commi	ssion on the Environment	2,890.00	В	3,513.00	0.51
	1632	Se	enior Account Cl	erk	1,881.00	В	2,287.00	0.51

Job Code	Title			Low	Туре	High	FTE
ENV	ENVIR	ONMENT					
Progr	am: C	IG	ENVIRONMENT				
Subfu	ınd: 2	S PWF SWN	SOLID WASTE NON-P	ROJECT			
1823	Senior	Administrative	Analyst	2,890.00	В	3,513.00	0.51
1824	Princip	al Administrati	ve Analyst	3,346.00	В	4,067.00	0.51
1840	Junior	Management /	Assistant	1,985.00	В	2,412.00	0.51
1844	Senior	Management .	Assistant	2,582.00	В	3,138.00	0.51
5640	Enviro	nmental Specia	ılist	2,496.00	В	3,035.00	0.15
5642	Senior	Environmenta	Specialist	2,902.00	В	3,527.00	0.51
				SubFu	nd Tota	1:	6.27
				Progra	m Tota	*	12.87
Progi	ram: C	CIO	CLEAN AIR				•
Subfi		G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1632		Account Clerk		1,881.00	В	2,287.00	0.05
5642		· Environmenta		2,902.00	В	3,527.00	1.01
9922			Associate To Profe	1,405.00	В	1,405.00	0.87
				SubFu	ınd Tota	al:	1.93
Subf	und: 2	S ENV GNC	GRANTS; NON-PROJE	CT: CONTINUING	3		
5638		nmental Assist	·	2,053.00	В	2,496.00	1.00
5642		r Environmenta		2,902.00	В	3,527.00	0.64
5644		pal Environmer		3,313.00	В	4,028.00	1.00
9922	•		Associate To Profe	1,405.00	В	1,405.00	2.12
TEMPM		orary - Miscella		0.00	В	0.00	1.82
		,			ınd Tota	al:	6.58
					am Tota		8.51
Prog	ram: (CIP	CLIMATE CHANGE/E	_	,	•••	
		1G AGF AAA	GF-NON-PROJECT-CO				
		onmental Speci		2,496.00	В	3,035.00	1.45
5640		r Environmenta		2,902.00	В	3,527.00	0.87
5642		pal Environme		3,313.00	В	4,028.00	0.44
5644		•	Associate To Profe	1,405.00	В	1,405.00	1.00
9922	Public	. Sel vice Alue	Associate to Flore	•	und Tot	•	3.76
C. J.		2C ENN ADA	AMERICAN RECOVER				
		2S ENV ARA					0.50
1632		r Account Cleri	(1,881.00	В	2,287.00	0.55 1.00
5207		ciate Engineer	t- at	3,313.00	В	4,028.00	
5638		onmental Assis		2,053.00	В	2,496.00	1.00
5640		onmental Spec		2,496.00	В	3,035.00	2.00
5642	Senic	r Environment	ai Specialist	2,902.00	В	3,527.00	0.0

Job Code	Title			Low	Туре	High	FTE
ENV	ENVI	RONMENT					
Progr	am:	CIP	CLIMATE CHANGE/ENE	RGY			
Subfu	ınd:	2S ENV ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	СТ	
56 44	Princ	cipal Environmenta	l Specialist	3,313.00	В	4,028.00	0.12
				SubFu	nd Tota	1:	4.72
Subfu	ınd:	2S ENV GNC	GRANTS; NON-PROJEC	T; CONTINUING	ŝ		
0962	Dep	artment Head II		5,051.00	В	6,446.00	0.03
1630	Acco	ount Clerk		1,626.00	В	1,975.00	1.00
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	1.45
1822	Adn	ninistrative Analyst		2,449.00	В	2,977.00	1.00
5638	Envi	ironmental Assista	nt	2,053.00	В	2,496.00	2.00
5640	Env	ironmental Special	st	2,496.00	В	3,035.00	6.45
5642	Sen	ior Environmental	Specialist	2,902.00	В	3,527.00	2.08
56 44	Prin	cipal Environmenta	al Specialist	3,313.00	В	4,028.00	1.44
9922	Pub	lic Service Aide - A	ssociate To Profe	1,405.00	В	1,405.00	1.00
				SubFu	ınd Tota	d:	16.45
				Progra	am Tota	l :	24.93
Progi	ram:	CIQ	ENVIRONMENTAL JUS	TICE / YOUTH E	MPLOYI	MENT	
Subf	und:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
5638	Env	ironmental Assista	nt	2,053.00	В	2,496.00	0.40
5640	Env	rironmental Special	ist	2,496.00	В	3,035.00	0.10
5642	Sen	ior Environmental	Specialist	2,902.00	В	3,527.00	0.47
5644	Prir	ncipal Environment	al Specialist	3,313.00	В	4,028.00	0.47
		•		SubFi	und Tota	al:	1.44
Subf	und:	2S ENV GNC	GRANTS; NON-PROJE	CT; CONTINUIN	G		
5642		nior Environmental	·	2,902.00	В	3,527.00	0.16
			•	SubF	und Tota	al:	0.16
Subf	und:	2S PWF SWN	SOLID WASTE NON-P	ROJECT			
5638		/ironmental Assista		2,053.00	В	2,496.00	0.21
5642		nior Environmental		2,902.00	В	3,527.00	0.73
5644		ncipal Environment		3,313.00	В	4,028.00	0.43
				SubF	und Tot	al:	1.37
					am Tota		2.97
Droo	ıram:	CIR	GREEN BUILDING				
_	fund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
		vironmental Specia		2,496.00	В	3,035.00	0.25
5640 5642		vironmentai Specia nior Environmental		2,902.00	В	3,527.00	0.26
2047	se	MOLEHMIORINEME	Specialist	۵,502.00	U	5,527.00	0,20

Job Code	Title			Low	Type	High	FTE
ENV	ENVIR	ONMENT					
Progra	am: (CIR	GREEN BUILDING				
Subfu	ind:	2S ENV ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	СТ	
5642	Senio	r Environmenta	l Specialist	2,902.00	В	3,527.00	1.00
				SubFu	nd Tota	1:	1.00
Subfu	ınd:	2S PWF SWN	SOLID WASTE NON-PR	ROJECT			
5640	Enviro	onmental Specia	alist	2,496.00	В	3,035.00	0.75
5642	Senio	r Environmenta	l Specialist	2,902.00	В	3,527.00	0.75
5644	Princi	pal Environmen	tal Specialist	3,313.00	В	4,028.00	0.16
				SubFu	ınd Tota	l:	1.66
				Progra	am Tota	1:	3.17
Progr	am:	CIS	RECYCLING				
Subfu	und:	2S PWF SWN	SOLID WASTE NON-PI	ROJECT		•	
5638	Envir	onmental Assist	ant	2,053.00	В	2,496.00	3.70
5640	Envir	onmental Speci	alist	2,496.00	В	3,035.00	3.53
5642	Senic	or Environmenta	l Specialist	2,902.00	В	3,527.00	5.40
5644	Princ	ipal Environmer	ntal Specialist	3,313.00	В	4,028.00	1.72
9922	Publi	c Service Aide -	Associate To Profe	1,405.00	В	1,405.00	4.70
				SubFu	and Tota	al:	19.05
				Progr	am Tota	ıl:	19.05
Progr	ram:	CIT	TOXICS				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
5638	Envir	onmental Assis	tant	2,053.00	В	2,496.00	0.32
5642	Senio	or Environmenta	al Specialist	2,902.00	В	3,527.00	0.20
5644	Princ	ipal Environmei	ntal Specialist	3,313.00	В	4,028.00	0.05
				SubF	und Tota	al:	0.57
Subf	und:	2S PWF SWN	SOLID WASTE NON-P	PROJECT			
5638	Envi	ronmental Assis	tant	2,053.00	В	2,496.00	0.98
5640	Envi	ronmental Spec	ialist	2,496.00	В	3,035.00	1.84
5642	Seni	or Environment	al Specialist	2,902.00	В	3,527.00	3.28
5644	Princ	cipal Environme	ntal Specialist	3,313.00	В	4,028.00	1.08
9922	Publ	ic Service Aide -	- Associate To Profe	1,405.00	В	1,405.00	4.30
				SübF	und Tot	al:	11.48
				Progi	ram Tota	al:	12.05
Prog	ıram:	CIU	ENVIRONMENT-OUTF	REACH			
_	fund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
5640		ronmental Spec	ialist	2,496.00	В	3,035.00	0.03
5642		or Environment		2,902.00	В	3,527.00	0.08

Job Code T	itle		Low	Type	High	FTE
ENV EN	VIRONMENT					
Program:	CIU	ENVIRONMENT-OUTREACH				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLI	ED			
			Sub	Fund Total		0.11
			Prog	gram Total:		0.11
		ENV	Dep	artment To	otal:	84.75

Job Cod	e Titl	e		Low	Туре	High	FTE
ETH	ETH:	CS COMMISSI	ON				
Prog	ram:	FET	ETHICS COMMISSION				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0951	De	puty Director I		3,282.0	0 B	4,188.00	1.00
0961	Dej	partment Head I		4,075.0	0 B	5,200.00	1.00
1052	IS	Business Analyst		2,645.0	0 В	3,330.00	1.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,124.0	0 В	2,582.00	1.00
1232	Tra	ining Officer	•	2,607.0	0 В	3,169.00	1.00
1426	Ser	nior Clerk Typist		1,727.0	0 B	2,099.00	3.00
1654	Acc	countant III		2,779.0	0 В	3,378.00	3.00
1823	Sei	nior Administrativ	e Analyst	2,890.0	0 В	3,513.00	4.00
1824	Pri	ncipal Administral	ive Analyst	3,346.0	0 B	4,067.00	1.00
1840	Jur	nior Management	Assistant	1,985.0	0 B	2,412.00	2.00
TEMPM	Te	mporary - Miscella	aneous	0.0	0 B	0.00	1.34
				Sul	Fund Tot	al:	19.34
				Pro	gram Tot	al:	19.34
				ETH De	partment '	Total:	19.34

Job Code	Title	3		Lo)W	Туре	High	FTE
FAM	FINE	ARTS MUSEUM	1					
Progra	m:	EEB	ADMISSIONS					ı
Subfur	nd:	2S CRF RPD	MUSEUMS ADMISSION	FUND				
3302	Adn	nission Attendant		1,3	49.00	В	1,634.00	7.38
TEMPM	Ten	nporary - Miscella	neous		0.00	В	0.00	4.23
					SubFu	nd Tota	l:	11.61
					Progra	ım Total	•	11.61
Progra	m:	EEC	OPER & MAINT OF MUS	SEUMS				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLEI)			
0922	Mar	nager I		3,2	82.00	В	4,188.00	2.00
0931	Mai	nager III		3,7	99.00	В	4,848.00	1.00
0963	Dep	oartment Head III	[5,3	68.00	В	6,851.00	1.00
1222	Ser	nior Payroll And Pe	ersonnel Clerk	2,1	24.00	В	2,582.00	1.00
1654	Acc	countant III		2,7	79.00	В	3,378.00	1.00
3522	Ser	nior Museum Prep	arator	1,7	65.00	В	2,145.00	1.00
3546	Cur	rator IV		2,9	18.00	В	3,547.00	1.00
3558	Ser	nior Museum Regi	strar	2,3	19.00	В	2,819.00	1.00
7120	Bui	ldings And Groun	ds Maintenance Superi	4,0	54.00	В	4,054.00	1.00
7205	Chi	ef Stationary Eng	ineer	3,5	33.00	В	3,533.00	1.00
7334	Sta	tionary Engineer		2,7	85.00	В	2,785.00	6.00
7335	Ser	nior Stationary En	gineer	3,1	56.00	В	3,156.00	1.00
8202	Sec	curity Guard		1,4	157.00	В	1,765.00	12.00
8226	Mu	seum Guard		1,7	65.00	В	2,145.00	61.80
8228	Mu	seum Security Su	pervisor	1,9	965.00	В	2,388.00	6.00
TEMPM	Tei	mporary - Miscella	aneous		0.00	В	0.00	5.18
					SubF	und Tota	al:	102.98
					Progr	am Tota	l:	102.98
				FAM	Depa	rtment 1	Total:	114.59

Job Code	e Title	Low	Type	High	FTI
FIR	FIRE DEPARTMENT				
Prog	ram: AAD ADMINISTRATION & S	SUPPORT SERVIC	ES		
Subf	und: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
0140	Chief Of Department, (Fire Department)	10,843.00	В	10,843.00	1.00
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	В	9,359.00	1.00
0922	Manager I	3,282.00	В	4,188.00	1.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0933	Manager V	4,397.00	В	5,612.00	1.00
1041	IS Engineer-Assistant	2,963.00	В	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.0
1446	Secretary II	1,904.00	В	2,314.00	1.0
1454	Executive Secretary III	2,507.00	В	3,047.00	1.0
1630	Account Clerk	1,626.00	В	1,975.00	1.0
1652	Accountant II	2,297.00	В	2,793.00	1.0
1654	Accountant III	2,779.00	В	3,378.00	1.0
1804	Statistician	2,287.00	В	2,779.00	1.0
1822	Administrative Analyst	2,449.00	В	2,977.00	1.0
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.0
1842	Management Assistant	2,252.00	В	2,737.00	1.0
1844	Senior Management Assistant	2,582.00	В	3,138.00	3.0
1934	Storekeeper	1,658.00	В	2,014.00	3.0
2112	Medical Records Technician	2,004.00	В	2,435.00	1.0
2230	Physician Specialist	4,882.00	В	6,542.00	0.1
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	1.0
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.0
7334	Stationary Engineer	2,785.00	В	2,785.00	1.0
H 2	Firefighter	2,820.00	В	3,948.00	13.0
H 20	Lieutenant, (Fire Department)	4,588.00	В	4,588.00	4.0
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	2.0
H 33	EMS Captain	5,238.00	В	5,238.00	2.0
H 40	Battalion Chief, (Fire Department)	6,287.00	В	6,287.00	1.0
H 51	Assistant Deputy Chief II	8,108.00	В	8,108.00	1.0
		SubF	und Tot	al:	60.1
		Progr	am Tot	al:	60.1

Job Co	de Title	3		Low	Туре	High	FTE
FIR	FIRE	DEPARTMEN	T				
Pro	gram:	AEC	FIRE SUPPRESSION				
Sub	ofund:	1G AGF AA	A GF-NON-PROJECT-CONTF	ROLLED			
0150	Dep	outy Chief Of D	epartment, (Fire Depart	9,359.00	В	9,359.00	1.00
1426	Ser	nior Clerk Typis	t	1,727.00	В	2,099.00	1.00
1452	Exe	ecutive Secreta	ry II	2,309.00	В	2,806.00	1.00
H 1	Fire	e Rescue Paran	nedic	3,572.00	В	4,345.00	12.00
H 2	Fire	efighter		2,820.00	В	3,948.00	853.54
Н 3	Fire	efighter/Param	edic	2,461.00	В	4,562.00	322.20
H 10	Inc	ident Support	Specialist	4,300.00	В	4,300.00	21.50
H 20	Lie	utenant, (Fire	Department)	4,588.00	В	4,588.00	187.17
H 30	Caj	otain, (Fire De	partment)	5,238.00	В	5,238.00	74.00
H 33	EM	S Captain		5,238.00	В	5,238.00	24.20
H 40	Bal	ttalion Chief, (F	Fire Department)	6,287.00	В	6,287.00	37.80
H 43	EM	S Section Chie	f	6,287.00	В	6,287.00	2.00
H 50	Ass	sistant Chief O	f Department, (Fire Dep	7,268.00	В	7,268.00	7.50
H 53	Em	ergency Medic	al Services Chief	8,108.00	В	8,108.00	1.00
				SubFu	ınd Tota	al:	1,545.91
Sul	bfund:	5A AAA AA	A SFIA-OPERATING-NON-P	ROJ-CONTRO	LLED FI	D	
6281	Fin	e Safety Inspe	ctor II	4,731.00	В	4,731.00	1.00
H 2	Fir	efighter		2,820.00	В	3,948.00	68.00
H 3	Fir	efighter/Param	nedic	2,461.00	В	4,562.00	11.00
H 4	IN	SPECTOR, BUF	OF FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	2.00
H 20	Lie	eutenant, (Fire	Department)	4,588.00	В	4,588.00	11.00
H 22	LII	EUTENANT, BU	IR OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	1.00
H 30	Ca	ptain, (Fire De	partment)	5,238.00	В	5,238.00	3.00
H 32	CA	PTAIN, BUR O	F FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	1.00
H 33	EM	1S Captain		5,238.00	В	5,238.00	1.00
H 39	Ca	ptain, Division	Of Training	6,286.00	В	6,286.00	1.00
H 51	As	sistant Deputy	Chief II	8,108.00	В	8,108.00	1.00
				SubF	und Tot	al:	101.00
Su	ıbfund:	5P AAA AA	A PORT-OPERATING-NON-	-PROJ-CONTR	OLLED	FD	
6281		re Safety Inspe	ector II	4,731.00	В	4,731.00	1.00
H 20		eutenant, (Fire		4,588.00	В	4,588.00	2.00
H 30		aptain, (Fire De		5,238.00	В	5,238.00	1.00
H 32		,	OF FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	1.00
H110		arine Engineer		5,238.00	В	5,238.00	3.00
H120		lot Of Fire Boa		5,238.00	В	5,238.00	3.00
				-			

Job Code	: Title	}		Low	Туре	High	FTE
FIR	FIRE	DEPARTMENT					
Progr	am:	AEC	FIRE SUPPRESSION				
Subfu	und:	5P AAA AAA	PORT-OPERATING-NON-P	ROJ-CONTRO	LLED F	D.	
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	1.29
				SubFu	nd Tota	1:	12.29
				Progra	m Tota	l :	1,659.20
Progr	ram:	AEH	WORK ORDER SERVICES				
Subfu	und:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND			
H 20	Lie	utenant, (Fire Dep	partment)	4,588.00	В	4,588.00	1.00
H 51	Ass	istant Deputy Chi	ef II	8,108.00	В	8,108.00	1.00
				SubFu	nd Tota	ıl:	2.00
				Progra	ım Tota	l:	2.00
Prog	ram:	API	PREVENTION & INVESTIG	GATION			
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED			
1042	IS	Engineer-Journey		3,280.00	В	4,127.00	1.00
1426		nior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1652	Acc	countant II		2,297.00	В	2,793.00	1.00
1820	Jur	nior Administrative	e Analyst	1,862.00	В	2,264.00	3.00
5215	Fire	e Protection Engir	neer	3,948.00	В	4,799.00	4.00
6281	Fire	e Safety Inspecto	r II	4,731.00	В	4,731.00	10.00
H 4	INS	SPECTOR, BUR O	F FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	27.00
H 6	Inv	vestigator, Bureau	ı Of Fire Investigati	4,731.00	В	4,731.00	11.00
H 22	LIE	EUTENANT, BUR	OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	7.00
H 24	Lie	utenant, Bureau	Of Fire Investigation	5,179.00	В	5,179.00	1.00
H 32	CA	PTAIN, BUR OF F	TRE PREV & PUB SAFETY	5,915.00	В	5,915.00	4.00
H 51	Ass	sistant Deputy Ch	ief II	8,108.00	В	8,108.00	1.00
				SubF	ınd Tot	al:	73.00
				Progr	am Tota	al:	73.00
Prog	ıram:	ATR	TRAINING				
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1426	Se	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1942	As	sistant Materials	Coordinator	2,666.00	В	3,241.00	1.00
H 20	Lie	eutenant, (Fire De	epartment)	4,588.00	В	4,588.00	1.00
H 28	Lie	eutenant, Division	Of Training	5,237.00	В	5,237.00	7.00
H 33	EN	1S Captain		5,238.00	В	5,238.00	5.00
H 39	Ca	ptain, Division Ol	Training	6,286.00	В	6,286.00	3.00
H 43	EN	1S Section Chief		6,287.00	В	6,287.00	1.00

Job Code Titl	e		Low	Туре	High	FTE
FIR FIRE	DEPARTMENT				*	
Program:	ATR	TRAINING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
H 51 Ass	sistant Deputy Chi	ef II	8,108.00	В	8,108.00	1.00
			SubF	und Tota	ıl:	21.00
			Prog	ram Tota	l :	21.00
			FIR Depa	rtment T	otal:	1,815.35

Job Code	Titl	е		Lo	W	Type	High	FTE
HRC	HUN	IAN RIGHTS CO	MMISSION					
Progra	am:	CAD	HUMAN RIGHTS COMM	IISSION				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED)			
0112	Воа	ard/Commission M	ember, Group III	!	50.00	D	50.00	0.00
0962	De	partment Head II		5,0	51.00	В	6,446.00	1.00
2996	Re	oresentative, Hum	an Rights Commission	2,5	45.00	В	3,093.00	0.47
					SubFu	nd Tota	l:	1.47
Subfu	nd:	1G AGF ACP	GF-CONTINUING PROJ	ECTS				
2978	Co	ntract Compliance	Officer II	3,6	79.00	В	4,471.00	1.00
2992	Co	ntract Compliance	Officer I	2,8	06.00	В	3,410.00	1.00
2996	Re	presentative, Hum	an Rights Commission	2,5	45.00	В	3,093.00	0.25
					SubFu	ınd Tota	l:	2.25
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER	FUND		4	
0931	Ма	nager III		3,7	99.00	В	4,848.00	2.00
1426	Se	nior Clerk Typist		1,7	27.00	В	2,099.00	2.00
1452	Ex	ecutive Secretary	II	2,3	09.00	В	2,806.00	1.00
1824	Pri	ncipal Administrat	ive Analyst	3,3	46.00	В	4,067.00	1.00
2978	Co	ntract Compliance	Officer II	3,6	79.00	В	4,471.00	3.00
2991	Co	ordinator, Human	Rights Commission	3,0	93.00	В	3,760.00	3.00
2992	Co	ntract Compliance	Officer I	2,8	06.00	В	3,410.00	18.41
2996	Re	presentative, Hun	nan Rights Commission	2,5	45.00	В	3,093.00	8.00
		•			SubFu	und Tota	ıl:	38.41
					Progr	am Tota	l :	42.13
				HRC	Depar	rtment T	otal:	42.13

Job Code	Title		13	Low	Туре	High	FTE
HRD	HUM	AN RESOURCES	3			ı	
Progra	am:	FAR	WORKFORCE DEVELOPM	ENT		•	
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0952	Dep	uty Director II		3,799.00	В	4,848.00	1.00
1820	Juni	or Administrative	Analyst	1,862.00	В	2,264.00	1.00
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	1.00
				SubFu	ınd Tota	l:	3.00
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND		ţ	
1232	Trai	ning Officer		2,607.00	В	3,169.00	4.00
				SubFu	ınd Tota	il:	4.00
				Progra	am Tota	; ;	7.00
Progra	am:	FC4	EMPLOYEE RELATIONS				
Subfu		1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED		•	
1280		ployee Relations I		2,607.00	В	3,668.00	1.00
1281		•	ations Representative	3,346.00	В	4,708.00	2.00
1282		nager,Employee F		3,910.00	В	4,991.00	1.00
1283		ector, Employee F		5,151.00	В	6,574.00	1.00
		, , ,		SubFu	und Tota	al:	5.00
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
1202		sonnel Clerk		1,686.00	В	2,048.00	1.00
1281			ations Representative	3,346.00	В	4,708.00	1.00
1820		ior Administrative		1,862.00	В	2,264.00	1.00
TEMPM		nporary - Miscella	·	0.00	В	0.00	0.74
				SubF	und Tota	al:	3.74
				Progr	am Tota	al:	8.74
Progr	ram:	FC5	RECRUIT/ ASSESS/ CLIE	NT SERVICES			
Subfu		1G AGF AAA	GF-NON-PROJECT-CONT				
0923		nager II		3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	5.00
0932		nager IV		4,075.00	В	5,200.00	1.00
0954		puty Director IV		5,368.00	В	6,851.00	1.00
1202		rsonnel Clerk		1,686.00	В	2,048.00	1.00
1203		rsonnel Technicia	n	2,069.00	В	2,514.00	1.00
1204		nior Personnel Cle		1,951.00	В	2,371.00	2.00
1222	Se	nior Payroll And F	Personnel Clerk	2,124.00	В	2,582.00	1.00
1244		nior Personnel An		3,018.00	В	3,668.00	21.00
1246		ncipal Personnel	·	3,581.00	В	4,352.00	2.00
		erk		1,517.00	В	1,840.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FI
HRD	HUM	AN RESOURCE	S				
Progr	am:	FC5	RECRUIT/ ASSESS/ CLIE	ENT SERVICES			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1842	Mar	nagement Assista	nt	2,252.00	В	2,737.00	1.00
9910	Pub	lic Service Traine	e	0.00	С	0.00	0.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.54
				SubFui	nd Tota	1:	40.54
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1231	Ass	t. Mgr., Equal Em	ployment Opportunity	3,199.00	В	3,888.00	1.00
1244	Sen	ior Personnel An	alyst	3,018.00	В	3,668.00	5.00
1246	Prir	ncipal Personnel A	Analyst	3,581.00	В	4,352.00	1.00
				SubFu	nd Tota	al:	7.00
				Progra	m Tota	1:	47.54
Progi	ram:	FC8	EQUAL EMPLOYMENT C	PPORTUNITY			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0952	Dep	outy Director II		3,799.00	В	4,848.00	1.0
1231	Asst. Mgr., Equal Employment Opportunity			3,199.00	В	3,888.00	5.0
1233	Equal Employment Opportunity Programs Sp			2,527.00	В	3,072.00	1.0
				SubFu	nd Tota	al:	7.0
				Progra	ım Tota	al:	7.0
Prog	ram:	FCW	ADMINISTRATION				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0931	Ма	nager III		3,799.00	В	4,848.00	2.0
0932	Ma	nager IV		4,075.00	В	5,200.00	1.0
0952	De	puty Director II		3,799,00	В	4,848.00	1.0
1022	IS	Administrator II		2,483.00	В	3,018.00	2.0
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	1.0
1224	Pri	ncipal Payroll And	l Personnel Clerk	2,342.00	В	2,847.00	1.0
1293	Hu	man Resources D	Director	5,918.00	В	7,553.00	1.0
1404	Cle	erk		1,517.00	В	1,840.00	1.0
1452	Exe	ecutive Secretary	II	2,309.00	В	2,806.00	1.0
1654	Ac	countant III		2,779.00	В	3,378.00	1.0
9910	Pu	blic Service Train	ee	0.00	С	0.00	11.0
				SubFu	ınd Tot	al:	23.0
				Progra	am Tot	al:	23.0

Program: FDE WORKERS COMPENSATION

Subfund: 2S GSF AAA WORKERS' COMPENSATION FUND

Job Code	Title	?		Low	Type	High	FTE
HRD	HUM	IAN RESOURCE	S				
Progra	am:	FDE	WORKERS COMPEN	SATION			
Subfu	nd:	2S GSF AAA	WORKERS' COMPEN	SATION FUND			
0931	Mar	nager III		3,799.	00 B	4,848.00	1.00
0954	Dep	outy Director IV		5,368.	00 B	6,851.00	1.00
1052	IS E	Business Analyst		2,645.	00 B	3,330.00	1.00
1209	Ber	efits Technician		1,782.	00 B	2,166.00	6.00
1404	Cle	rk		1,517.	00 B	1,840.00	1.00
1424	Cle	rk Typist		1,577.	.00 B	1,914.00	1.00
1636	Hea	alth Care Billing C	Clerk II	1,994.	.00 B	2,424.00	2.00
1652	Acc	ountant II		2,297.	.00 B	2,793.00	1.00
1825	Prir	nicipal Administra	tive Analyst II	3,661.	.00 B	4,449.00	0.77
1842	Ма	nagement Assista	ant .	2,252	.00 B	2,737.00	2.00
8141	Wo	rker's Compensa	tion Adjuster	2,449	.00 B	2,977.00	22.00
8165	Wo	Worker's Compensation Supervisor I			.00 B	3,777.00	5.00
TEMPM	Ter	mporary - Miscell	aneous	0	.00 B	0.00	0.56
				St	ubFund Tot	:al:	44.33
				Pi	rogram Tot	al:	44.33
Progr	am:	FH1	CLASS AND COMPE	NSATION			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED			
1244	Sei	nior Personnel Ar	nalyst	3,018	.00 В	3,668.00	1.00
1282	Ма	nager,Employee	Relations Division	3,910	.00 B	4,991.00	1.00
1822	Ad	ministrative Anal	yst	2,449	.00 B	2,977.00	1.00
1823	Se	nior Administrativ	ve Analyst	2,890	.00 B	3,513.00	1.00
				S	ubFund To	tal:	4.00
				P	rogram Tot	al:	4.00
				HRD D	epartment	Total:	141.61

Job Code	e Title	9		Lo	W	Туре	High	FTE
HSS	HEA	LTH SERVICE S	YSTEM					
Progi	ram:	FEE	HEALTH SERVICE SYS	TEM				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED)			
0952	Dep	outy Director II		3,79	9.00	В	4,848.00	1.00
0953	Dep	outy Director III		4,7	17.00	В	6,019.00	1.00
0963	Dep	oartment Head I	Ι	5,3	58.00	В	6,851.00	1.00
1022	IS	Administrator II		2,4	33.00	В	3,018.00	1.00
1052	IS	Business Analyst		2,6	45.00	В	3,330.00	1.00
1054	IS	Business Analyst	-Principal	3,5	49.00	В	4,462.00	1.00
1210	Ber	nefits Analyst		2,1	15.00	В	2,571.00	16.00
1404	Cle	rk		1,5	17.00	В	1,840.00	1.00
1406	Ser	nior Clerk		1,5	73.00	В	1,909.00	1.00
1454	Exe	ecutive Secretary	III	2,5	07.00	₿	3,047.00	1.00
1634	Pri	ncipal Account C	erk	2,1	24.00	В	2,582.00	2.00
1652	Acc	countant II		2,2	97.00	В	2,793.00	1.00
1654	Acc	countant III		2,7	79.00	В	3,378.00	1.00
1813	Sei	nior Benefits Ana	lyst	2,5	57,00	В	3,108.00	3.00
1814	Be	nefits Supervisor		3,0	64.00	В	3,724.00	1.00
1823	Se	nior Administrati	e Analyst	2,8	90.00	В	3,513.00	2.00
2594	Em	nployee Assistano	e Counselor	2,6	07.00	В	3,169.00	1.00
2595	Se	nior Employee A	ssistance Counselor	2,7	26.00	В	3,313.00	1.00
					SubF	und Tota	al:	37.00
Subf	fund:	7Q HSS ADM	HSS ADMINISTRATIO	N GF SUP	PORT	FD		
0923	Ma	nager II		3,5	20.00	В	4,492.00	2.00
		-			SubF	und Tota	al:	2.00
			•		Progr	am Tota	ıl:	39.00
				HSS	Depa	rtment 1	Total:	39.00

Job Code	e Title			Low	Туре	High	FTE
JUV	JUVEI	VILE PROBATION	ON				
Prog	ram:	AKC	PROBATION SERVICES				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	5.00
1430	Tran	scriber Typist		1,727.00	В	2,099.00	2.00
1444	Secr	etary I		1,646.00	В	1,999.00	2.00
8414	Sup	ervising Probation	n Officer, Juvenile	3,147.00	В	3,826.00	8.00
8415	SR S	Supv probatioi	N OFFICER, JUV PROBATION	3,460.00	В	4,206.00	1.00
8416	Dire	ctor, Probation S	ervices	3,282.00	В	4,188.00	1.00
8444	Dep	uty Probation Of	ficer	1,949.00	В	3,159.00	40.10
				SubFu	ınd Tota	ıl:	59.10
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
8444	Dep	uty Probation Of	ficer	1,949.00	В	3,159.00	21.90
				SubFu	ınd Tota	ıl:	21.90
Subf	fund:	2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUIN	G		
8321	Cou	nselor, Log Cabii	n Ranch	2,043.00	В	2,483.00	3.54
8322	Sen	ior Counselor, Ju	venile Hall	2,332.00	В	2,835.00	0.77
8326	Assi	stant Director, L	og Cabin Ranch	2,596.00	В	3,155.00	1.00
8444	Dep	uty Probation Of	ficer	1,949.00	В	3,159.00	1.00
				SubFu	und Tota	al:	6.31
Sub	fund:	2S PPF PDN	SFPD-NARC FORF & ASSE	T SEIZURE F	UND		
1842	Mar	nagement Assista	ent	2,252.00	В	2,737.00	1.00
		_		SubFi	und Tota	al:	1.00
				Progr	am Tota	ıl:	88.31
Proc	gram:	AKE	JUVENILE HALL	•			
•	fund:	1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED			
0923		nager II		3,520.00	В	4,492.00	1.00
1424		rk Typist		1,577.00	В	1,914.00	0.75
1444		retary I		1,646.00	В	1,999.00	2.00
2604		d Service Worke	r	1,375.00	В	1,666.00	6.00
2620			jer Administrator	2,449.00	В	2,977.00	1.00
2654	Cod		•	1,835.00	В	2,230.00	3.00
2770		nior Laundry Wor	ker	1,539.00	В	1,867.00	2.00
8318		unselor II		2,287.00	В	2,779.00	8.00
8320		unselor, Juvenile	Hall	1,899.00	В	2,309.00	77.25
8322		nior Counselor, J		2,332.00	В	2,835.00	11.00
8324			lor, Juvenile Court	2,449.00	В	2,977.00	1.00
		sistant Director, I		2,700.00	В	3,282.00	1.00

Job Code	Title		Low	Type	High	F
JUV	JUVENILE PROBAT	TON				
Progra	am: AKE	JUVENILE HALL				
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	8.63
			SubFu	nd Tota	l :	122.63
			Progra	m Total	:	122.63
Progr	am: AKF	LOG CABIN RANCH				
Subfu		GF-NON-PROJECT-CON	ITROLLED			
1444	Secretary I		1,646.00	В	1,999.00	1.0
2654	Cook	,	1,835.00	В	2,230.00	2.0
7341		r, Water Treatment Pla	3,070.00	В	3,070.00	1.0
752 4	Institution Utility V		1,513.00	В	1,835.00	1.0
8321	Counselor, Log Cal	oin Ranch	2,043.00	В	2,483.00	14.0
8322	Senior Counselor,	Juvenile Hall	2,332.00	В	2,835.00	3.0
8330	Director, Log Cabir	n Ranch	3,282.00	В	4,188.00	1.0
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	1.0
			SubFu	nd Tota	l:	24.0
			Progra	ım Tota	l :	24.0
Progr	ram: ASC	ADMINISTRATION				
Subfu		GF-NON-PROJECT-COM	NTROLLED			
0111		Member, Group II	25.00	D	25.00	0.0
0931	Manager III	, ,	3,799.00	В	4,848.00	2.0
0952	Deputy Director II		3,799.00	В	4,848.00	1.0
0953	Deputy Director II		4,717.00	В	6,019.00	1.0
0963	Department Head		5,368.00	В	6,851.00	1.0
1003	IS Operator-Senio		1,994.00	В	2,424.00	1.0
1024	IS Administrator-S	Supervisor	3,248.00	В	3,948.00	1.0
1043	IS Engineer-Senio		3,637.00	В	4,573.00	1.0
1051	IS Business Analys	st-Assistant	2,286.00	В	2,876.00	1.0
1053	IS Business Analys	st-Senior	3,065.00	В	3,853.00	1.0
1070	IS Project Director	r	3,911.00	В	4,919.00	1.0
	-		2 124 00	В	2,582.00	2.0
1222	Senior Payroll And	l Personnel Clerk	2,124.00			
1222 1241	Senior Payroll And Personnel Analyst		2,131.00	В	3,137.00	1.0
	•		•	B B	3,137.00 1,909.00	
1241	Personnel Analyst		2,131.00		•	1.0
1241 1406	Personnel Analyst Senior Clerk Executive Secreta		2,131.00 1,573.00	В	1,909.00	1.0 1.0
1241 1406 1454	Personnel Analyst Senior Clerk Executive Secreta	ry III e Probation Commission	2,131.00 1,573.00 2,507.00	B B	1,909.00 3,047.00	1.0 1.0 1.0 0.1

Job Code	Title	2		Lo	W	Type	High	FTE
JUV	JUVE	NILE PROBATI	ON					
Progra	am:	ASC	ADMINISTRATION					
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED)			
1824	Prin	ncipal Administrat	ive Analyst	3,3	46.00	В	4,067.00	1.00
1844	Sen	ior Management	Assistant	2,58	82.00	В	3,138.00	1.00
1936	Sen	ior Storekeeper		1,70	65.00	В	2,145.00	1.00
2708	Cus	todian		1,5	84.00	В	1,923.00	4.00
2716	Cus	todial Assistant S	Supervisor	1,7	40.00	В	2,115.00	1.00
4321	Cas	shier II		1,6	86.00	В	2,048.00	0.50
6138	Ind	ustrial Hygienist		3,3	59.00	В	4,082.00	1.00
7120	Bui	ldings And Groun	ds Maintenance Superi	4,0	54.00	В	4,054.00	1.00
7205	Chi	ef Stationary Eng	ineer	3,5	33.00	В	3,533.00	1.00
7334	Sta	tionary Engineer		2,7	85.00	В	2,785.00	6.00
7524	Ins	titution Utility Wo	orker	1,5	13.00	В	1,835.00	2.00
TEMPM	Ter	mporary - Miscella	aneous		0.00	В	0.00	0.38
					SubFu	ınd Tota	ıl:	38.38
					Progra	am Tota	1:	38.38
Progr	am:	FAL	CHILDREN'S BASELIN	E				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLE)			
1444	Sec	cretary I		1,6	46.00	В	1,999.00	1.00
1823	Ser	nior Administrativ	e Analyst	2,8	90.00	В	3,513.00	1.00
9706	Em	ployment & Trair	ning Specialist V	2,8	47.00	В	3,460.00	1.00
9774	Sei	nior Community [Development Specialist	2,6	85.00	В	3,263.00	1.00
					SubFu	and Tota	al:	4.00
					Progra	am Tota	ıl:	4.00
				JUV	Depar	tment 1	Total:	277.39

Job Code	Title			Low	Type	High	FTE
LIB	PUBLI	C LIBRARY					
Progr	am:	CBF	CHILDREN'S SERVICES				
Subfu	ınd:	2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUN	D T		
3630	Libra	rian I		2,365.00	В	2,874.00	6.00
3632	Libra	rian II		2,621.00	В	3,187.00	1.00
			<i>Y</i>	SubFu	ınd Tota	ıl:	7.00
				Progra	am Tota	1:	7.00
Progr	am:	EEF	MAIN PROGRAM				
Subfu	ınd:	2S LIB NPR	PUBLIC LIBRARY PRESER	NATION FUN	D		
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
1436	Brail	_		1,654.00	В	2,009.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1840	Junio	or Management	Assistant	1,985.00	В	2,412.00	3.00
1844	Seni	or Management	Assistant	2,582.00	В	3,138.00	1.00
3602	Libra	ary Page		1,411.00	В	1,710.00	54.31
3610	Libra	ary Assistant		1,727.00	В	2,099.00	21.48
3616	Libra	ary Technical Ass	sistant I	2,033.00	В	2,472.00	25.00
3618	Libra	ary Technical Ass	sistant II	2,209.00	В	2,685.00	8.50
3630	Libra	arian I		2,365.00	В	2,874.00	42.83
3632	Libra	arian II		2,621.00	В	3,187.00	16.00
3634	Libra	arian III		2,890.00	В	3,513.00	7.00
TEMPM	Tem	porary - Miscella	aneous	0.00	В	0.00	1.58
				SubFi	und Tota	al:	183.70
è				Progr	am Tota	al:	183.70
Prog	ram:	EEG	BRANCH PROGRAM				
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PRESE	RVATION FUN	ID		
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
1446		retary II		1,904.00	В	2,314.00	1.00
3602	Libra	ary Page		1,411.00	В	1,710.00	70.49
3610	Libr	ary Assistant		1,727.00	В	2,099.00	38.00
3616	Libr	ary Technical As	sistant I	2,033.00	В	2,472.00	17.50
3618	Libr	ary Technical As	sistant II	2,209.00	В	2,685.00	13.00
3630	Libr	arian I		2,365.00	В	2,874.00	43.00
3632	Libr	arian II		2,621.00	В	3,187.00	25.00
3634	Libr	arian III		2,890.00	В	3,513.00	7.00
TEMPM	Ten	nporary - Miscell	aneous	0.00	В	0.00	2.55
				SubF	und Tot	al:	218.54
				Progi	ram Tot	al:	218.54

Job Code				Low	Туре	High	FTE
LIB	PUBL	IC LIBRARY					
Prog	ram:	EGD	TECHNICAL SERVICES				
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUNI)		
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
3602	Libr	ary Page		1,411.00	В.	1,710.00	6.37
3610	Libr	ary Assistant		1,727.00	В	2,099.00	9.50
3616	Libr	ary Technical As	sistant I	2,033.00	В	2,472.00	16.20
3618	Libr	ary Technical As	sistant II	2,209.00	В	2,685.00	6.00
3630	Libr	arian I		2,365.00	В	2,874.00	12.50
3632	Libr	arian II		2,621.00	В	3,187.00	4.00
3634	Libr	arian III		2,890.00	В	3,513.00	3.00
7416	Boo	k Repairer		1,650.00	В	2,004.00	2.00
7418	Sen	ior Book Repaire	r	1,994.00	В	2,424.00	1.00
				SubFu	ınd Tota	ıl:	62.57
				Progra	am Tota	i :	62.57
Prog	ram:	EGF	COMMUNICATIONS, COL	LECTIONS &	ADULT	SERV	
	und:	2S LIB NPR	PUBLIC LIBRARY PRESER	RVATION FUN	D		
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
1314		olic Relations Offi	cer	2,726.00	В	3,313.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1766		dia Production Te	echnician	1,904.00	В	2,314.00	1.00
1773	Ме	dia Training Spe	cialist	2,660.00	В	3,234.00	1.00
3520		seum Preparator		1,618.00	В	1,965.00	1.00
3541	Cur	ator I		1,823.00	В	2,215.00	1.00
35 4 2	Cur	rator II		2,226.00	В	2,706.00	1.50
3544	Cur	rator III		2,348.00	В	2,855.00	1.00
3602	Lib	rary Page		1,411.00	В	1,710.00	0.99
3610	Lib	rary Assistant		1,727.00	В	2,099.00	1.00
3630	Lib	rarian I		2,365.00	В	2,874.00	2.00
5320	Illu	strator And Art [Designer	2,354.00	В	2,862.00	1.00
5322	Gra	aphic Artist		1,791.00	В	2,178.00	0.50
				SubFu	und Tot	al:	14.99
				Progr	am Tota	al:	14.99
Proc	gram:	EGG	INFORMATION TECHNO	_			
	fund:	2S LIB NPR	PUBLIC LIBRARY PRESE		ID		·
0932		nager IV	· Curus Chabris III I (McCla)	4,075.00	В	5,200.00	1.00
1022		Administrator II		2,483.00	В	3,018.00	7.00
1022	13	AUTHERSTICKUL II		2,100.00	I*	0,020.00	7.00

Job Code	: Title	>		Low	Туре	High	FTE
LIB	PUBL	IC LIBRARY					
Progr	ram:	EGG	INFORMATION TECHNO	LOGY			
Subfu	und:	2S LIB NPR	PUBLIC LIBRARY PRESE	RVATION FUND)		
1024	IS A	Administrator-Su	pervisor	3,248.00	В	3,948.00	1.00
1042	IS E	Engineer-Journey	1	3,280.00	В	4,127.00	2.00
1043	IS E	Engineer-Senior		3,637.00	В	4,573.00	1.00
1070	IS F	Project Director		3,911.00	В	4,919.00	1.00
1842	Маг	nagement Assist	ant	2,252.00	В	2,737.00	1.00
3610	Libı	ary Assistant		1,727.00	В	2,099.00	0.50
3616	Lib	rary Technical A	ssistant I	2,033.00	В	2,472.00	6.50
3630	Lib	rarian I		2,365.00	В	2,874.00	1.00
3632	Lib	rarian II '		2,621.00	В	3,187.00	1.00
3634	Lib	rarian III		2,890.00	В	3,513.00	1.00
				SubFu	nd Tota	ıl:	24.00
				Progra	ım Tota	ıl:	24.00
Prog	ram:	EGH	FACILITES				
Subf		2S LIB NPR	PUBLIC LIBRARY PRES	ERVATION FUN	D		
0932		nager IV		4,075.00	В	5,200.00	1.00
1424		rk Typist		1,577.00	В	1,914.00	1.00
1842		nagement Assis	ant	2,252.00	В	2,737.00	1.00
1920		entory Clerk		1,513.00	В	1,835.00	1.00
2708		stodian		1,584.00	В	1,923.00	38.00
2716		stodial Assistant	Supervisor	1,740.00	В	2,115.00	2.00
2718		stodial Superviso		1,918.00	В	2,332.00	1.00
2720		nitorial Services		2,115.00	В	2,571.00	1.00
3602		rary Page	•	1,411.00	В	1,710.00	2.8
3616		orary Technical A	ssistant I	2,033.00	В	2,472.00	1.00
7120			ınds Maintenance Superi	4,054.00	В	4,054.00	1.0
7205	Ch	ief Stationary Er	ngineer	3,533.00	В	3,533.00	1.0
7334	Sta	ationary Enginee	- r	2,785.00	В	2,785.00	7.0
7344		rpenter		2,571.00	В	3,126.00	1.0
7345		ectrician		2,890.00	В	3,513.00	1.0
7346		inter		2,365.00	В	2,874.00	1.0
7355		uck Driver		2,317.00	В	2,951.00	5.1
7514		eneral Laborer		1,876.00	В	2,281.00	1.0
8204		stitutional Police	Officer	2,063.00	В	2,507.00	2.0
8207			nds Patrol Officer	1,765.00	В	2,145.00	13.5
TEMPM		emporary - Misce		0.00	В	0.00	0.4

Job Cod	e Titl	е		Low	Type	High	FTE
LIB	PUBL	IC LIBRARY					
Prog	ram:	EGH	FACILITES				
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION FUND)		
				SubFu	nd Tota	ıl:	83.92
				Progra	m Tota	l:	83.92
Prog	ıram:	EIB	LIBRARY ADMINISTI	RATION			
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION FUNI)		
0931	Ma	nager III		3,799.00	В	4,848.00	2.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
0964	De	partment Head I	√	6,170.00	В	7,875.00	1.00
1202	Per	rsonnel Clerk		1,686.00	В	2,048.00	1.00
1220	Pay	yroll Clerk		1,936.00	В	2,354.00	2.00
1222	Sei	nior Payroll And F	Personnel Clerk	2,124.00	В	2,582.00	1.00
1224	Pri	ncipal Payroll And	d Personnel Clerk	2,342.00	8	2,847.00	1.00
1232	Tra	aining Officer		2,607.00	В	3,169.00	1.00
1241	Pe	rsonnel Analyst		2,131.00	В	3,137.00	1.00
1244	Se	nior Personnel Ar	nalyst	3,018.00	В	3,668.00	2.00
1404	Cle	erk		1,517.00	В	1,840.00	1.00
1452	Ex	ecutive Secretary	, II	2,309.00	В	2,806.00	1.00
1544	Se	cretary, Library C	Commission	2,752.00	В	3,346.00	1.00
1630	Ac	count Clerk		1,626.00	В	1,975.00	0.50
1654	Ac	countant III		2,779.00	В	3,378.00	3.00
1824	Pri	incipal Administra	itive Analyst	3,346.00	В	4,067.00	1.00
1825	Pri	inicipal Administr	ative Analyst II	3,661.00	В	4,449.00	1.00
1844	Se	nior Managemen	t Assistant	2,582.00	В	3,138.00	1.00
3602	Lit	orary Page		1,411.00	В	1,710.00	0.82
TEMPM	Te	mporary - Miscel	laneous	0.00	В	0.00	0.47
				SubFu	ınd Tot	al:	23.79
				Progra	am Tota	al:	23.79
Pro	gram:	FAL	CHILDREN'S BASEL	INE			
Sub	fund:	2S LIB NPR	PUBLIC LIBRARY PI	RESERVATION FUN	D		
0932	Ma	anager IV		4,075.00	В	5,200.00	1.00
1446	Se	ecretary II		1,904.00	В	2,314.00	1.00
1771	Me	edia Production S	Specialist	2,043.00	В	2,483.00	1.00
3602	Lil	brary Page		1,411.00	В	1,710.00	4.99
3610	Lil	brary Assistant		1,727.00	В	2,099.00	7.10
3616	Li	brary Technical A	ssistant I	2,033.00	В	2,472.00	14.00
3618	Li	brary Technical A	ssistant II	2,209.00	В	2,685.00	4.00
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Job Code	e Title	e		Lo	N	Туре	High	FTE
LIB	PUBL	IC LIBRARY						
Prog	ram:	FAL	CHILDREN'S BASELINE					
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PRESERV	OITAV	I FUNI	D		
3630	Lib	rarian I		2,36	5.00	В	2,874.00	24.00
3632	Lib	rarian II		2,62	1.00	В	3,187.00	9.00
3634	Lib	rarian III		2,89	0.00	В	3,513.00	1.00
7416	Boo	ok Repairer		1,65	0.00	В	2,004.00	1.00
					SubFu	nd Tota	l:	68.09
					Progra	ım Tota	l :	68.09
				LIB	Depar	tment T	otal:	686.60

Job Cod	e Title	9		Low	Type	High	FTE
LLB	LAW	LIBRARY					
Prog	ram:	EEA	LAW LIBRARY				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0170	Ass	istant Law Librari	an	4,142.00	В	4,142.00	1.00
0180	Lav	v Librarian		5,242.00	В	5,242.00	1.00
0190	Boo	okbinder		3,293.00	В	3,293.00	1.00
				SubF	und Tota	ıl:	3.00
				Progi	ram Tota	l:	3.00
				LLB Depa	rtment T	otal:	3.00

Job Code	Title		Low	Type	High	FTE
МТА	MUNICIPAL TRAN	SPORTATION AGENCY				
Progra	am: BE1	ADMINISTRATION				
Subfui	nd: 5M AAA AAA	MUNI-OPERATING-NON	-PROJ-CONTRO	LLED F	D	
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	2.00
1244	Senior Personnel A	nalyst	3,018.00	В	3,668.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	3.00
1632	Senior Account Cle	·k	1,881.00	В	2,287.00	2.00
1634	Principal Account C	lerk	2,124.00	В	2,582.00	1.00
1822	Administrative Ana	yst	2,449.00	В	2,977.00	1.00
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	2.00
1825	Prinicipal Administr	ative Analyst II	3,661.00	В	4,449.00	1.00
1840	Junior Managemen	t Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assis	tant	2,252.00	В	2,737.00	1.00
1844	Senior Managemer	t Assistant	2,582.00	В	3,138.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	2.00
1926	Senior Materials Ar	nd Supplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	39.00
1931	Senior Parts Store	eeper	2,023.00	В	2,459.00	6.00
1935	Principal Parts Stor	ekeeper	2,124.00	В	2,582.00	3.00
1937	Supervising Parts S	Storekeeper	2,230.00	В	2,711.00	1.00
1942	Assistant Materials	Coordinator	2,666.00	В	3,241.00	4.00
1944	Materials Coordina	tor	3,346.00	В	4,067.00	2.00
1950	Assistant Purchase	r	1,946.00	В	2,365.00	8.00
5290	Transit Planner IV		3,566.00	В	4,334.00	1.00
9110	Fare Collections Re	eceiver	1,756.00	В	2,135.00	55.00
9116	Senior Fare Collect	ions Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare Colle	ections Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Information	n Clerk	1,918.00	В	2,332.00	4.00
9124	Senior Transit Info	rmation Clerk	2,004.00	В	2,435.00	4.00
9126	Transit Traffic Che	cker	1,936.00	В	2,354.00	12.00
9128	Senior Transit Tra	fic Checker	2,084.00	В	2,533.00	1.00
9140	Transit Manager I		3,138.00	В	3,815.00	1.00
9141	Transit Manager II		3,547.00	В	4,311.00	1.00
9174	Manager IV, Munic	cipal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Muni	cipal Transportation Ag	3,520.00	В	4,492.00	1.00
9180	Manager VI, Munic	cipal Transportation Age	4,397.00	В	5,612.00	1.00

Job Cod	e Title		Low	Туре	High	FTE
MTA	MUNICIPAL TI	RANSPORTATION AGENCY				
Prog	ıram: BE1	ADMINISTRATION		,		
Sub	fund: 5M AAA	AAA MUNI-OPERATING-NOI	N-PROJ-CONTRO	LLED F	D	
9181	Manager VII, N	Aunicipal Transportation Ag	4,717.00	В	6,019.00	1.00
			SubFu	nd Tota	l:	189.00
Sub	fund: 5M AAA	OHF MTA-GENERAL ADMIN	STRATION OVE	RHEAD	FUND	
0114	Board/Commis	sion Member, Group V	100.00	М	100.00	0.00
1022	IS Administrate	or II	2,483.00	В	3,018.00	5.00
1023	IS Administrate	or III	3,018.00	В	3,668.00	7.00
1024	IS Administrate	or-Supervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Se	enior	3,637.00	В	4,573.00	3.00
1044	IS Engineer-Pr	incipal	3,911.00	В	4,919.00	10.00
1051	IS Business An	nalyst-Assistant	2,286.00	В	2,876.00	1.00
1052	IS Business Ar	nalyst	2,645.00	В	3,330.00	1.00
1053	IS Business Ar	nalyst-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Ar	nalyst-Principal	3,549.00	В	4,462.00	2.00
1070	IS Project Dire	ector	3,911.00	В	4,919.00	2.00
1202	Personnel Cler	k	1,686.00	В	2,048.00	1.00
1203	Personnel Tec	hnician	2,069.00	В	2,514.00	5.00
1204	Senior Personi	nel Clerk	1,951.00	В	2,371.00	8.0
1218	Payroll Superv	risor	2,726.00	В	3,313.00	2.0
1220	Payroll Clerk		1,936.00	В	2,354.00	9.0
1222	Senior Payroll	And Personnel Clerk	2,124.00	В	2,582.00	8.0
1224	Principal Payro	oll And Personnel Clerk	2,342.00	В	2,847.00	3.0
1231	Asst. Mgr., Eq	ual Employment Opportunity	3,199.00	В	3,888.00	3.0
1233	Equal Employ	ment Opportunity Programs Sp	2,527.00	В	3,072.00	2.0
1241	Personnel Ana	alyst	2,131.00	В	3,137.00	13.0
1244	Senior Person	nel Analyst	3,018.00	В	3,668.00	11.0
1246	Principal Perso	onnel Analyst	3,581.00	В	4,352.00	1.0
1312	Public Informa	ation Officer	2,287.00	В	2,779.00	1.5
1314	Public Relation	ns Officer	2,726.00	В	3,313.00	5.0
1404	Clerk		1,517.00	В	1,840.00	1.0
1406	Senior Clerk		1,573.00	В	1,909.00	1.0
1408	Principal Clerk	(2,074.00	В	2,521.00	1.0
1410	Chief Clerk		2,377.00	В	2,890.00	1.0
1424	Clerk Typist	•	1,577.00	В	1,914.00	1.0
1426	Senior Clerk T	Гуріst	1,727.00	В	2,099.00	2.0
1446	Secretary II		1,904.00	В	2,314.00	3.0

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progra	am: BE1 ADMINISTRATION				
Subfu	nd: 5M AAA OHF MTA-GENERAL ADMI	NISTRATION OVE	RHEAD	FUND	
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,309.00	В	2,806.00	3.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	4.00
1654	Accountant III	2,779.00	В	3,378.00	4.00
1657	Accountant IV	3,217.00	В	3,910.00	2.00
1770	Photographer	1,844.00	В	2,242.00	0.75
1774	Head Photographer	2,209.00	В	2,685.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	8.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	11.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	5.00
5290	Transit Planner IV	3,566.00	В	4,334.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	В	12,120.77	1.0
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	2.0
9190	Board Secretary, Municipal Transportatio	4,075.00	В	5,200.00	1.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.4
		SubF	und Tot	al:	216.6
Subf	und: 5M AAA PSF MUNI RAILWAY PER	SONNEL FUND			
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.0
1652	Accountant II	2,297.00	В	2,793.00	1.0
1654	Accountant III	2,779.00	В	3,378.00	2.0

Job Code	Title			Low	Туре	High	FTE
MTA	MUN3	CIPAL TRANS	SPORTATION AGENCY				
Progr	am:	BE1	ADMINISTRATION				
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
1657	Acco	untant IV		3,217.00	В	3,910.00	3.00
1822	Adm	inistrative Analy	<i>y</i> st	2,449.00	В	2,977.00	2.00
1823	Seni	or Administrativ	e Analyst	2,890.00	В	3,513.00	4.00
1824	Princ	cipal Administrat	tive Analyst	3,346.00	В	4,067.00	12.75
1825	Prini	cipal Administra	itive Analyst II	3,661.00	В	4,449.00	2.00
2978	Cont	ract Compliance	e Officer II	3,679.00	В	4,471.00	4.00
2992	Cont	ract Compliance	e Officer I	2,806.00	В	3,410.00	3.00
9172	Man	ager II, Municip	al Transportation Age	3,282.00	В	4,188.00	1.00
9174	Man	ager IV, Municij	oal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Man	ager III, Munici	pal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Man	ager V, Municip	al Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Man	ager VI, Munici _l	pal Transportation Age	4,397.00	В	5,612.00	1.50
9182	Man	ager VIII, Muni	cipal Transporation Ag	5,051.00	В	6,4 4 6.00	2.00
9910	Publ	ic Service Train	ee	0.00	С	0.00	2.00
				SubFu	nd Tota	al:	45.25
Subf	und:	5N AAA PSF	PARKING & TRAFFIC P	ERSONNEL FUN	D		
1634	Prin	cipal Account Cl	erk	2,124.00	В	2,582.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	1.00
1654	Acco	ountant III		2,779.00	В	3,378.00	2.00
9180	Man	ager VI, Munici	pal Transportation Age	4,397.00	В	5,612.00	0.50
				SubFu	4.50		
				Progra	am Tota	al:	455.41
Prog	ram:	BE2	PARKING & TRAFFIC	_			
-	und:	5N AAA AAA	PTC-OPERATING-NON-	-PROJ-CONTROI	LLED FO	· ·	
1406		ior Clerk	, , , , , , , , , , , , , , , , , , , 	1,573.00	В	1,909.00	4.00
1446		retary II		1,904.00	В	2,314.00	2.00
1630		ount Clerk		1,626.00	В	1,975.00	1.00
1632		ior Account Cle	rk	1,881.00	В	2,287.00	4.00
1634		cipal Account C		2,124.00	В	2,582.00	2.00
1652		ountant II		2,297.00	В	2,793.00	1.00
1842		nagement Assisl	tant	2,252.00	В	2,737.00	2.00
1844		ior Managemen		2,582.00	В	3,138.00	3.00
5203		istant Engineer		2,847.00	В	3,460.00	3.00
		=					
5207	Ass	ociate Engineer		3,313.00	В	4,028.00	2.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TR	ANSPORTATION AGENCY				
Progra	ım: BE2	PARKING & TRAFFIC				
Subfu	nd: 5N AAA A	VAA PTC-OPERATING-NON-F	PROJ-CONTROL	LED FD		
5302	Traffic Survey 1	Technician	2,094.00	В	2,545.00	3.00
5364	Engineering Ass	sociate I	2,354.00	В	2,862.00	1.00
7243	Parking Meter F	Repairer Supervisor I	2,388.00	В	2,902.00	3.00
7258	Maintenance M	achinist Supervisor I	3,883.00	В	3,883.00	1.00
7332	Maintenance M	achinist	2,507.00	В	3,047.00	4.00
7444	Parking Meter I	Repairer	2,079.00	В	2,527.00	19.00
7457	Sign Worker		1,918.00	В	2,332.00	2.00
8167	Parking Hearing	g Examiner	2,700.00	В	3,282.00	8.00
8168	Parking Hearing	g Supervisor	2,918.00	В	3,547.00	1.00
8216	Senior Parking	Control Officer	2,004.00	В	2,435.00	3.00
9145	Traffic Signal E	lectrician	3,672.00	В	3,672.00	2.00
9172	Manager II, Mu	ınicipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, M	unicipal Transportation Age	3,799.00	В	4,848.00	1.00
9175	Manager I, Mu	nicipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, M	Iunicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Permit and Cita	ation Clerk	1,923.00	В	2,337.00	22.00
9506	Senior Permit a	and Citation Clerk	2,110.00	В	2,564.00	19.00
9508	Principal Permi	t and Citation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	14.96
			SubFu	und Tota	al:	140.96
Subfu	ind: 5N AAA	ACP PTC-CONTINUING PRO	J-OPERATING I	FD		
1021	IS Administrate	or I	2,043.00	В	2,483.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
9174	Manager IV, M	Iunicipal Transportation Age	3,799.00	В	4,848.00	1.00
			SubFi	und Tota	al:	3.00
Subfu	ınd: 5N AAA	PSF PARKING & TRAFFIC P	ERSONNEL FUN	ID		
5203	Assistant Engir	neer	2,847.00	В	3,460.00	8.00
5207	Associate Engi		3,313.00	В	4,028.00	7.00
5211	-	itect/Landscape Architect S	4,440.00	В	5,397.00	2.0
5241	Engineer	, , , , , , , , , , , , , , , , , , , ,	3,836.00	В	4,662.00	6.0
5288	Transit Planne	r II	2,533.00	В	3,080.00	1.0
5289	Transit Planne		3,005.00	В	3,653.00	3.0
5302	Traffic Survey		2,094.00	В	2,545.00	4.0
5364	Engineering A		2,354.00	В	2,862.00	2.0
9501			,	•	•	

Job Code	e Title			Low	Type	High	FT
MTA	MUNICIPAL T	RANSF	ORTATION AGENCY				
Prog	ram: BE2		PARKING & TRAFFIC				
Subf	und: 5N AAA	PSF	PARKING & TRAFFIC PER	SONNEL FUN	D		
7432	Electrical Line	Helper		2,287.00	В	2,779.00	2.00
7457	Sign Worker			1,918.00	В	2,332.00	4.00
9145	Traffic Signal I	Electrici	an	3,672.00	В	3,672.00	6.00
9147	Traffic Signal I	Electrici	an Supervisor I	4,125.00	В	4,125.00	1.00
				SubFu	63.00		
Subf	und: 5N AAA	RDN	PTC-OPERATING-GAS TA	X FUND			
1408	Principal Clerk			2,074.00	В	2,521.00	1.00
1424	Clerk Typist			1,577.00	В	1,914.00	2.00
1426	Senior Clerk T	ypist		1,727.00	В	2,099.00	2.00
1446	Secretary II			1,904.00	В	2,314.00	1.00
1450	Executive Sec	etary I		2,074.00	В	2,521.00	1.00
1452	Executive Sec	etary I	I	2,309.00	В	2,806.00	1.00
1823	Senior Admini	Analyst	2,890.00	В	3,513.00	1.00	
1824	Principal Adm	ve Analyst	3,346.00	В	4,067.00	1.0	
1842	Management .	٩ssista	nt	2,252.00	В	2,737.00	2.0
1844	Senior Management Assistant			2,582.00	В	3,138.00	3.0
1936	Senior Storek	eper		1,765.00	В	2,145.00	2.0
5203	Assistant Engi	neer		2,847.00	В	3,460.00	4.0
5207	Associate Eng	ineer		3,313.00	В	4,028.00	3.0
5211	Engineer/Arch	itect/La	andscape Architect S	4,440.00	В	5,397.00	3.0
5212	Engineer/Arch	itect Pi	incipal	5,151.00	В	6,260.00	2.0
5241	Engineer			3,836.00	В	4,662.00	4.0
5288	Transit Planne	er II		2,533.00	В	3,080.00	1.0
5290	Transit Planne	er IV		3,566.00	В	4,334.00	1.0
5301	Supervisor, T	affic Pa	ainting Program	2,918.00	В	3,547.00	1.0
5302	Traffic Survey	Techn	ician	2,094.00	В	2,545.00	6.0
5303	Supervisor, T	affic A	nd Street Signs	2,752.00	В	3,346.00	3.0
5306	Traffic Sign M	anager		3,256.00	В	3,957.00	1.0
5364	Engineering A	ssociat	e I	2,354.00	В	2,862.00	1.0
5366	Engineering A	ssociat	e II	2,726.00	B	3,313.00	2.0
6231	Senior Street	Inspec	tor	2,621.00	В	3,187.00	3.0
7242	Painter Super	visor I		2,685.00	В	3,446.00	3.0
7346	Painter			2,365.00	В	2,874.00	8.0
7432	Electrical Line	Helpe	•	2,287.00	В	2,779.00	1.0
7457	Sign Worker			1,918.00	В	2,332.00	16.0

Job Code	Title	3		Low	Type	High	FTE
MTA	MUN	IICIPAL TRA	NSPORTATION AGENCY				
Progr	am:	BE2	PARKING & TRAFFIC				•
Subfu	ınd:	5N AAA RE	ON PTC-OPERATING-GAS TA	ax fund			
9145	Tra	ffic Signal Ele	ctrician	3,672.00	В	3,672.00	13.00
9147	Tra	ffic Signal Ele	ctrician Supervisor I	4,125.00	В	4,125.00	1.00
9149	Tra	ffic Signal Ele	ctrician Supervisor II	4,609.00	В	4,609.00	1.00
9172	Mai	nager II, Mun	icipal Transportation Age	3,282.00	В	4,188.00	1.00
9175	Mai	nager I, Muni	cipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Mai	nager III, Mui	nicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Ma	nager V, Muni	cipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Ма	nager VI, Mur	nicipal Transportation Age	4,397.00	В	5,612.00	1.00
9187	DE	PUTY DIRECT	OR II, MTA	5,722.00	В	7,303.00	1.00
TEMPM	Ter	mporary - Mis	cellaneous	0.00	В	0.00	1.92
				SubFu	ınd Tota	ıl:	103.92
				Progra	310.88		
Progr	ram:	BE3	SECURITY, SAFETY, TR	AINING & ENF	ORCEME	ENT	
Subfi		5M AAA A	AA MUNI-OPERATING-NON	-PROJ-CONTR	OLLED F	.D	
1406		nior Clerk		1,573.00	В	1,909.00	6.00
1408		ncipal Clerk		2,074.00	В	2,521.00	1.00
1410		ief Clerk		2,377.00	В	2,890.00	1.00
1426		nior Clerk Typ	ist	1,727.00	В	2,099.00	2.00
1444		cretary I		1,646.00	В	1,999.00	1.00
1450		ecutive Secret	ary I	2,074.00	В	2,521.00	2.00
1824			strative Analyst	3,346.00	В	4,067.00	2.00
1825		•	strative Analyst II	3,661.00	В	4,449.00	1.00
1842		inagement As		2,252.00	В	2,737.00	1.00
1844		. -	nent Assistant	2,582.00	В	3,138.00	1.00
5241	En	gineer		3,836.00	В	4,662.00	1.00
6130		fety Analyst		3,359.00	В	4,082.00	6.0
6137			rial Hygienist	2,533.00	В	3,080.00	1.0
8121			s Supervisor/Investigator	2,557.00	В	3,108.00	9.0
9132		ansit Fare Ins		2,033.00	В	2,472.00	91.0
9139		ansit Supervis		2,660.00	В	3,234.00	40.0
9140		ansit Managei		3,138.00	В	3,815.00	3.0
9141		ansit Manage		3,547.00	В	4,311.00	1.0
9180		-	nicipal Transportation Age	4,397.00	В	5,612.00	2.0
9182			1unicipal Transporation Ag	5,051.00	В	6,446.00	1.0
	- "			•		•	

	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progi	ram: BE3 SECURITY, SAFETY, T	RAINING & ENFO	ORCEME	NT	
Subf	und: 5M AAA AAA MUNI-OPERATING-NO	ON-PROJ-CONTRO	DLLED F	D	
9520	Transportation Safety Specialist	3,304.00	В	4,017.00	14.00
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	В	4,106.00	1.00
9910	Public Service Trainee	0.00	С	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	В	1,280.00	3.00
9916	Public Service Aide - Public Works	909.00	В	1,098.00	15.00
		SubFu	ınd Tota	l:	210.00
Subf	und: 5M AAA OHF MTA-GENERAL ADMII	NISTRATION OVE	RHEAD	FUND	
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	В	3,108.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.0
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.0
		SubFi	und Tota	al:	13.0
Subf	fund: 5N AAA AAA PTC-OPERATING-NO	N-PROJ-CONTRO	LLED FC)	
1002	IS Operator-Journey	1,740.00	В	2,115.00	1.0
1003	IS Operator-Senior	1,994.00	В	2,424.00	1.0
1406	Senior Clerk	1,573.00	В	1,909.00	3.0
1424	Clerk Typist	1,577.00	В	1,914.00	2.0
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.0
1452	Executive Secretary II	2,309.00	В	2,806.00	1.0
1704	Communications Dispatcher I	1,674.00	В	2,033.00	18.0
1705	Communications Dispatcher II	1,853.00	В	2,252.00	7.0
1708	Senior Telephone Operator	1,658.00	В	2,014.00	3.0
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.0
1934	Storekeeper	1,658.00	В	2,014.00	2.0
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.0
8214	Parking Control Officer	1,678.00	В	2,038.00	327.0
8216	Senior Parking Control Officer	2,004.00	В	2,435.00	32.0
	Parking Enforcement Administrator	2,700.00	В	3,282.00	4.0

Job Code	Title	>		Low	Type	High	FTE
MTA	MUN	IICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BE3	SECURITY, SAFETY, TR	AINING & ENFO	ORCEME	NT	
Subfu	ınd:	5N AAA AAA	PTC-OPERATING-NON-	PROJ-CONTROL	LED FD		
				SubFu	nd Tota	l:	404.00
				Progra	am Tota	l :	627.00
Progr	am:	BE5	PARKING GARAGES & I	LOTS			
Subfu	ınd:	5X OPF AAA	OFF-STREET PARKING	OPERATING-NO	ON PROJ		
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1824	Prir	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	2.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
9177	Mai	nager III, Municij	oal Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Ma	nager VI, Municip	al Transportation Age	4,397.00	В	5,612.00	1.00
9183	Dej	outy Director I, M	unicipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	0.13
				SubFu	und Tota	ıl:	8.13
				Progr	am Tota	l :	8.13
Prog	ram:	BE6	TAXI SERVICES				
Subf	und:	50 aaa aaa	TAXI COMMISS-OPER-	NON-PROJ-CON	ITROLLE	D FD	
0114	Boa	ard/Commission I	Member, Group V	100.00	M	100.00	0.00
1406	Sei	nior Clerk		1,573.00	В	1,909.00	2.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
4334	Inv	estigator, Tax Co	ollector	2,521.00	В	3,064.00	3.00
9177	Ma	ınager III, Munici	pal Transportation Ag	3,520.00	В	4,492.00	1.00
9183	De	puty Director I, N	Iunicipal Transportat	5,368.00	В	6,851.00	1.00
				SubF	und Tota	al:	9.00
				Progi	am Tota	al:	9.00
Prog	ram:	BE7	CAPITAL PROGRAMS 8	& CONSTRUCTION	NC		
Subf	und:	5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
1004	IS	Operator-Analysi	:	2,188.00	В	2,660.00	1.00
1408	: Pri	incipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	erk Typist		1,577.00	В	1,914.00	1.00
1426	Se	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Se	cretary II		1,904.00	В	2,314.00	5.00
1450	Ex	ecutive Secretary	' I	2,074.00	В	2,521.00	1.00
1452	Ex	ecutive Secretary	' II	2,309.00	В	2,806.00	1.00
1657	Ac	countant IV		3,217.00	В	3,910.00	1.00
1822	Ac	lministrative Ana	yst	2,449.00	В	2,977.00	1.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANS	SPORTATION AGENCY				
Progra	am: BE7	CAPITAL PROGRAMS &	CONSTRUCTIO	N		
Subfu	ind: 5M AAA PSF	MUNI RAILWAY PERSOI	NNEL FUND			
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administra	tive Analyst	3,346.00	В	4,067.00	3.00
1825	Prinicipal Administra	tive Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	2.00
5174	Administrative Engir	neer	4,128.00	В	5,018.00	4.00
5201	Junior Engineer		2,521.00	В	3,064.00	3.00
5203	Assistant Engineer		2,847.00	В	3,460.00	37.00
5207	Associate Engineer		3,313.00	В	4,028.00	39.00
5211	Engineer/Architect/	andscape Architect S	4,440.00	В	5,397.00	15.00
5212	Engineer/Architect I	Principal	5,151.00	В	6,260.00	5.00
5241	Engineer		3,836.00	В	4,662.00	28.00
5364	Engineering Associa	te I	2,354.00	В	2,862.00	1.00
5380	Student Design Tra	nee I, Arch., Engr.,	1,805.00	В	1,805.00	5.00
5502	Project Manager I		4,311.00	В	4,311.00	3.00
5504	Project Manager II		4,989.00	В	4,989.00	6.00
5506	Project Manager III		6,055.00	В	6,055.00	2.00
6318	Construction Inspec	tor	2,874.00	В	3,493.00	9.00
6319	Senior Contruction	Inspector	3,169.00	В	3,851.00	3.00
7262	Maintenance Planne	er	3,676.00	В	3,676.00	1.00
9174	Manager IV, Munici	pal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municip	oal Transportation Agen	4,075.00	В	5,200.00	1.00
9181	Manager VII, Munic	cipal Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Deputy Director I,	Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR	R II, MTA	5,722.00	В	7,303.00	1.00
9195	Light Rail Vehicle E	quipment Engineer	3,836.00	В	4,662.00	2.00
9196	Senior Light Rail Ve	ehicle Equipment Engi	4,440.00	В	5,397.00	2.00
			SubFo	und Tot	al:	195.00
			Progr	am Tota	al:	195.00
Progi	ram: BEB	DEVELOPMENT AND P	LANNING			
Subfi	und: 5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
1004	IS Operator-Analys		2,188.00	В	2,660.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
1823	Senior Administrati		2,890.00	В	3,513.00	1.00
3630	Librarian I	•	2,365.00	В	2,874.00	1.00

Job Cod	e Title			Low	Туре	High	FTE
MTA	MUNICIPAL T	RANS	PORTATION AGENCY				
Prog	ram: BEB		DEVELOPMENT AND PL	ANNING			
Subf	fund: 5M AAA	PSF	MUNI RAILWAY PERSO	NNEL FUND			
5203	Assistant Engi	neer		2,847.00	В	3,460.00	1.00
5211	Engineer/Arch	tect/La	andscape Architect S	4,440.00	В	5,397.00	1.00
5241	Engineer			3,836.00	В	4,662.00	1.00
5283	Planner V			4,229.00	В	5,140.00	3.00
5288	Transit Planne	r II		2,533.00	В	3,080.00	5.00
5289	Transit Planne	r III		3,005.00	В	3,653.00	4.00
5290	Transit Planne	r IV		3,566.00	В	4,334.00	5.00
5381	Student Desig	n Trair	nee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5502	Project Manag	er I		4,311.00	В	4,311.00	1.00
9172	Manager II, M	unicipa	al Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, N	lunicip	al Transportation Age	3,799.00	В	4,848.00	2.00
9179	Manager V, M	unicipa	al Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, N	iunicip	al Transportation Age	4,397.00	В	5,612.00	1.00
9182	Manager VIII,	Munic	ipal Transporation Ag	5,051.00	В	6,446.00	1.00
				SubFu	ınd Tota	ıl:	34.00
Sub	fund: 5Y AAA	AAA	BICYCLE OPERATING-	NON PROJ-CON	TROLLE	D FD	
1314	Public Relation	ns Offic	cer	2,726.00	В	3,313.00	1.00
5241	Engineer			3,836.00	В	4,662.00	1.00
				SubFu	al:	2.00	
Sub	fund: 5Y AAA	PSF	BICYCLE PERSONNEL	FUND			
5203	Assistant Engi	neer		2,847.00	В	3,460.00	2.00
5207	Associate Eng			3,313.00	В	4,028.00	2.00
5241	Engineer			3,836.00	В	4,662.00	1.00
5277	Planner I			2,084.00	В	2,533.00	2.00
5288	Transit Planne	er II		2,533.00	В	3,080.00	1.00
5289	Transit Planne	er III		3,005.00	В	3,653.00	1.00
5362	Engineering A	.ssistar	nt	2,124.00	В	2,582.00	1.00
				SubFu	und Tota	al:	10.00
Sub	fund: 5Z AAA	AAA	PEDESTRIAN OPERAT	ING-NON PROJ-	CONTRO	OLLED	
5290	Transit Plann	er IV		3,566.00	В	4,334.00	1.00
				•	and Tota		1.00
Cul	ofund: 5Z AAA	PSF	PEDESTRIAN PERSON				
5203	Assistant Eng		, memorranti mitott	2,847.00	В	3,460.00	3.00
5203	Associate Eng			3,313.00	В	4,028.00	1.00
5289	Transit Plann			3,005.00	В	3,653.00	1.00
J209	Hansil Maili	لللات		2,003.00	17	3,000.00	1.00

Program Subfund 5362 Program Subfund 1312 1404 1424 1426 1444 1446 1446 1450 1454	am: BEB nd: 5Z AAA PSF Engineering Assistar	SPORTATION AGENCY DEVELOPMENT AND PL PEDESTRIAN PERSONN ot	EL FUND 2,124.00	В		
Subfun 5362 Progra Subfun 1312 1404 1424 1426 1444 1446 1450 1454	nd: 5Z AAA PSF Engineering Assistar	PEDESTRIAN PERSONN	EL FUND 2,124.00	В		
Progra Subfun 1312 1404 1424 1426 1444 1446 1446 1450 1454	Engineering Assistar		2,124.00	В		
Progra Subfun 1312 1404 1424 1426 1444 1446 1450 1454		nt		В		
Subfun 1312 1404 1424 1426 1444 1446 1450 1454	am: BEN		CukEn		2,582.00	1.00
Subfun 1312 1404 1424 1426 1444 1446 1450 1454	am: BEN		Subi ui	nd Tota	l:	6.00
Subfun 1312 1404 1424 1426 1444 1446 1450 1454	am: BEN		Progra	m Total	l:	53.00
1312 1404 1424 1426 1444 1446 1450 1454		RAIL & BUS SERVICES				
1404 1424 1426 1444 1446 1450 1454	nd: 5M AAA AAA	MUNI-OPERATING-NON	I-PROJ-CONTRO	LLED F	D	
1424 1426 1444 1446 1450 1454	Public Information (Officer	2,287.00	В	2,779.00	1.00
1426 1444 1446 1450 1454	Clerk		1,517.00	В	1,840.00	7.00
1444 1446 1450 1454	Clerk Typist		1,577.00	В	1,914.00	3.00
1446 1450 1454	Senior Clerk Typist		1,727.00	В	2,099.00	7.00
1450 1454	Secretary I		1,646.00	В	1,999.00	5.00
1454	Secretary II		1,904.00	В	2,314.00	9.00
	Executive Secretary	I	2,074.00	В	2,521.00	1.00
	Executive Secretary	III	2,507.00	В	3,047.00	1.00
1760	Offset Machine Ope	rator	1,752.00	В	2,130.00	1.00
1764	Mail And Reproduct	ion Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Administrative Anal	yst	2,449.00	В	2,977.00	1.00
1824	Principal Administra	tive Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administra	ative Analyst II	3,661.00	В	4,449.00	2.00
2708	Custodian		1,584.00	В	1,923.00	50.00
2716	Custodial Assistant	Supervisor	1,740.00	В	2,115.00	6.00
2719	Janitorial Services A	ssistant Supervisor	2,079.00	В	2,527.00	1.00
2720	Janitorial Services S	Supervisor	2,115.00	В	2,571.00	1.00
3417	Gardener		1,941.00	В	2,360.00	3.00
5211	Engineer/Architect/	Landscape Architect S	4,440.00	В	5,397.00	1.00
5283	Planner V		4,229.00	В	5,140.00	1.00
5288	Transit Planner II		2,533.00	В	3,080.00	4.00
5289	Transit Planner III		3,005.00	В	3,653.00	4.00
5290	Transit Planner IV		3,566.00	В	4,334.00	2.00
5381	Student Design Tra	inee II, Arch, Engr, &	1,937.00	В	1,937.00	0.75
6235	Heating And Ventila	ating Inspector	3,346.00	В	4,067.00	1.00
6252	Line Inspector		3,217.00	В	3,910.00	1.00
6318	Construction Inspe	ctor	2,874.00	В	3,493.00	1.00
7110	Mobile Equipment /	Assistant Supervisor	2,940.00	В	3,574.00	1.00
7120	Buildinas And Grou	nds Maintenance Superi	4,054.00	В	4 DE4 DD	1.00
7126			1,05 1.00		4,054.00	1.00

Job Code	e Title		Low	Type	High	FT
MTA	MUNICIPAL TRANSPO	RTATION AGENCY				
Progi	ram: BEN	RAIL & BUS SERVICES				
Subf	und: 5M AAA AAA	MUNI-OPERATING-NON-PR	OJ-CONTRO	DLLED F	D	
7205	Chief Stationary Engine	er	3,533.00	В	3,533.00	2.00
7215	General Laborer Superv	risor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit Shop	Supervisor I	3,396.00	В	4,128.00	7.00
7219	Maintenance Scheduler		2,124.00	В	2,582.00	5.00
7223	Cable Machinery Super	visor	4,378.00	В	4,378.00	1.00
7225	Transit Paint Shop Sup	ervisor I	3,883.00	В	3,883.00	1.00
7226	Carpenter Supervisor I		3,169.00	В	3,851.00	2.00
7228	Automotive Transit Sho	p Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Line Sup	ervisor I	3,093.00	В	3,760.00	8.00
7238	Electrician Supervisor I		3,138.00	В	3,815.00	1.00
7241	Senior Maintenance Co	ntroller	3,883.00	В	3,883.00	1.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	1.00
7244	Power Plant Supervisor	·I	2,660.00	В	3,234.00	1.00
7249	Automotive Mechanic S	Supervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenance Wo	rker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit Mecha	anic Supervisor I	3,080.00	В	3,744.00	7.0
7254	Automotive Machinist S	Supervisor I	3,883.00	В	3,883.00	1.0
7255	Power House Electricia	n Supervisor I	2,989.00	В	3,633.00	1.0
7256	Electric Motor Repair S	upervisor I	3,080.00	В	3,744.00	1.0
7258	Maintenance Machinist	Supervisor I	3,883.00	В	3,883.00	2.0
7262	Maintenance Planner		3,676.00	В	3,676.00	4.0
7264	Automotive Body And	Fender Worker Superv	3,883.00	В	3,883.00	1.0
7274	Transit Power Line Wo	rker Supervisor II	3,327.00	В	4,044.00	2.0
7279	Powerhouse Electrician	Supervisor II	3,327.00	В	4,044.00	1.0
7286	Wire Rope Cable Maint	renance Supervisor	3,255.00	В	3,255.00	1.0
7287	Supervising Electronic	Maintenance Techn	3,566.00	В	4,334.00	2.0
7305	Metal Fabricator		2,319.00	B.	2,819.00	1.0
7306	Automotive Body And	Fender Worker	2,923.00	В	2,923.00	35.0
7308	Cable Splicer		2,989.00	В	3,633.00	2.0
7309	Car And Auto Painter		2,923.00	В	2,923.00	15.0
7313	Automotive Machinist		2,954.00	В	2,954.00	12.0
7318	Electronic Maintenance	e Technician	3,080.00	В	3,744.00	112.0
7319	Electric Motor Repaire	r	2,377.00	В	2,890.00	9.0
7322	·	DER WORKER ASST SUPV	3,522.00	В	3,522.00	1.0
7326	Głazier		2,596.00	В	3,155.00	6.0
7328	Operating Engineer, U	nivorcal	2,800.00	В	3,403.00	3.0

Job Cod			Low	Туре	High	FTE
MTA	MUNICIPAL TRA	NSPORTATION AGENCY				
Prog	ram: BEN	RAIL & BUS SERVICES				
Subf	und: 5M AAA AA	A MUNI-OPERATING-NON-P	ROJ-CONTRO	olled F	D	
7329	ELECTRONICS MA	AINTENANCE TECH ASST SUPVR.	3,327.00	В	4,044.00	19.00
7332	Maintenance Mac	hinist	2,507.00	В	3,047.00	23.00
7333	Apprentice Station	nary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engine	er	2,785.00	В	2,785.00	24.00
7335	Senior Stationary	Engineer	3,156.00	В	3,156.00	5.00
7340	Maintenance Con	troller	3,522.00	В	3,522.00	10.00
7342	Locksmith		2,571.00	В	3,126.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	10.00
7345	Electrician		2,779.00	В	3,378.00	7.00
7346	Painter		2,365.00	В	2,874.00	5.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7355	Truck Driver		2,317.00	В	2,951.00	4.00
7358	Pattern Maker		2,700.00	В	3,282.00	1.00
7364	Power House Ope	erator	2,209.00	В	2,685.00	6.00
7365	Senior Power Ho	use Operator	2,496.00	В	3,035.00	7.00
7366	Transit Power Lir	ne Worker	3,264.00	В	3,511.00	22.00
7371	Electical Transit S	System Mechanic	2,412.00	В	2,933.00	218.00
7376	Sheet Metal Worl	ker	3,005.00	В	3,653.00	2.00
7380	Electrical Transit	Mechanic, Assistant S	2,793.00	В	3,396.00	27.00
7381	Automotive Mech	nanic	2,923.00	В	2,923.00	111.00
7382	Automotive Mech	nanic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder		2,424.00	В	2,946.00	12.00
7408	Assistant Power	House Operator	1,756.00	В	2,135.00	2.00
7410	Automotive Serv	ice Worker	1,951.00	В	2,371.00	71.00
7412	Automotive Servi	ice Worker Assistant Supe	2,048.00	В	2,490.00	3.00
7430	Assistant Electro	nic Maintenance Technic	2,660.00	В	3,234.00	10.00
7432	Electrical Line He	elper	2,287.00	В	2,779.00	7.00
7434	Maintenance Ma	chinist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Signal Op	erator	1,316.00	В	1,596.00	2.00
7458	Switch Repairer		2,009.00	В	2,442.00	9.00
7472	Wire Rope Cable	: Maintenance Mechanic	2,882.00	В	2,882.00	10.00
7510	Lighting Fixture	Maintenance Worker	1,535.00	В	1,862.00	3.00
7514	General Laborer		1,876.00	В	2,281.00	29.0
7540	Track Maintenan	ice Worker	1,914.00	В	2,326.00	38.0
9102	Transit Car Clea	ner	1,756.00	В	2,135.00	85.00
9104	Transit Car Clea	ner Assistant, Supervisor	1,927.00	В	2,342.00	11.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUNI	CIPAL TRANS	SPORTATION AGENCY				
Progra	am:	BEN	RAIL & BUS SERVICES				
Subfur	nd:	5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONTRO	LLED F	D	
9131	Statio	on Agent, Muni	cipal Railway	2,309.00	В	2,806.00	63.00
9139	Trans	sit Supervisor		2,660.00	В	3,234.00	185.50
9140	Trans	sit Manager I		3,138.00	В	3,815.00	17.00
9141	Trans	sit Manager II		3,547.00	В	4,311.00	14.00
9150	Train	Controller		3,080.00	В	3,744.00	15.00
9160	Trans	sit Operations	Specialist	3,282.00	В	3,989.00	5.00
9163	Tran	sit Operator		1,406.9200	Н	2,233.20	1,959.50
9172	Mana	ager II, Munici	oal Transportation Age	3,282.00	В	4,188.00	1.00
9177	Mana	ager III, Munic	ipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Mana	ager V, Municip	oal Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Mana	ager VI, Munici	pal Transportation Age	4,397.00	В	5,612.00	7.00
9182	Mana	ager VIII, Muni	icipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Depu	uty Director I, I	Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEP	UTY DIRECTOR	R II, MTA	5,722.00	В	7,303.00	1.0
9197	Sign	al And Systems	s Engineer	5,239.00	В	5,239.00	1.0
9706	Emp	loyment & Trai	ining Specialist V	2,847.00	В	3,460.00	1.0
TEMPM	Tem	porary - Miscel	laneous	0.00	В	0.00	6.6
				SubFu	ınd Tota	al:	3,492.3
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
7319	Elec	tric Motor Repa	airer	2,377.00	В	2,890.00	1.0
7332	Mair	ntenance Machi	inist	2,507.00	В	3,047.00	2.0
7371	Elec	tical Transit Sy	stem Mechanic	2,412.00	В	2,933.00	10.0
9102	Trar	nsit Car Cleane	r	1,756.00	В	2,135.00	2.0
9163	Trar	nsit Operator		1,406.9200	Н	2,233.20	0.0
				SubFo	und Tota	al:	15.0
				Progr	am Tota	al:	3,507.3
Progr	am:	BEV	ACCESSIBLE SERVICE	S			
Subfu	ınd:	5M AAA AAA	MUNI-OPERATING-NO	ON-PROJ-CONTR	OLLED I	FD	
1446	Seci	retary II		1,904.00	В	2,314.00	1.0
5288		nsit Planner II		2,533.00	В	3,080.00	2.0
5289		nsit Planner III		3,005.00	В	3,653.00	1.0
9122		nsit Informatio		1,918.00	В	2,332.00	1.0
9124		ior Transit Info		2,004.00	В	2,435.00	1.0
9174			cipal Transportation Age	3,799.00	В	4,848.00	1.0
3 ,		were a special			und Tot	·	7.0

Budgeted Position Counts by Department and Job Code

 Job Code
 Title
 Low
 Type
 High
 FTE

 MTA
 MUNICIPAL TRANSPORTATION AGENCY

 Program:
 BEV
 ACCESSIBLE SERVICES

 Program Total:
 7.00

MTA Department Total:

5,172.77

Budgeted Position Counts by Department and Job Code

Job Code	Title	2		Low	Туре	High	FTE
MYR	MAY	OR					
Progr	am:	FAB	COMMUNITY INVESTMENT				
Subfu	und:	1G AGF AAP	GF-ANNUAL PROJECT				
9775	Sen	ior Community De	evelopment Specialist	3,189.00	В	3,873.00	0.50
				SubFu	und Tota	1:	0.50
Subfu	und:	2S CDB GNC	GRANTS; NON-PROJECT; C	ONTINUIN	G		
0904	May	oral Staff XVI		3,777.00	В	4,821.00	3.01
0905	May	oral Staff XVII		4,075.00	В	5,200.00	1.00
0923	Mai	nager II		3,520.00	В	4,492.00	1.00
9774	4 Senior Community De		evelopment Specialist	2,685.00	В	3,263.00	3.00
9775	Ser	nior Community D	evelopment Specialist	3,189.00	В	3,873.00	3.50
				SubFi	und Tota	ıl:	11.51
				Progr	am Tota	l :	12.01
Progi	ram:	FAJ	NEIGHBORHOOD SERVICES	5			
Subf		1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
0884		yoral Staff IV		1,573.00	В	1,909.00	6.00
0887		yoral Staff VII		1,946.00	В	2,365.00	3.00
		•		SubF	und Tota	al:	9.00
				Progr	am Tota	ıl:	9.00
Prog	ram:	FEA	CITY ADMINISTRATION				
Subf		1G AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
0882		yoral Staff II		1,362.00	В	1,650.00	1.00
0884		yoral Staff IV		1,573.00	В	1,909.00	1.00
0885		yoral Staff V		1,690.00	В	2,053.00	1.00
0886		yoral Staff VI		1,809.00	В	2,199.00	1.00
0887		yoral Staff VII		1,946.00	В	2,365.00	1.00
0889	Ma	yoral Staff IX		2,252.00	В	2,737.00	2.0
0890	Ma	yoral Staff X		2,435.00	В	2,960.00	1.2
0891	Ma	yoral Staff XI		2,621.00	В	3,187.00	0.5
0902	Ma	yoral Staff XIV		3,263.00	В	4,164.00	1.0
0904	Ма	yoral Staff XVI		3,777.00	В	4,821.00	1.0
0905	Ma	ayoral Staff XVII		4,075.00	В	5,200.00	3.0
0922	Ma	anager I		3,282.00	В	4,188.00	1.0
0931		anager III		3,799.00	В	4,848.00	1.0
1190		ayor		9,443.06	В	9,443.06	1.0
1426		nior Clerk Typist		1,727.00	В	2,099.00	1.0
				Subf	und Tot	al:	17.7

Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

Budgeted Position Counts by Department and Job Code

Job Code	Title	!		Low	Туре	High	FTI
MYR	MAY	OR					
Progra	am:	FEA	CITY ADMINISTRATION				
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0884	Мау	oral Staff IV		1,573.00	В	1,909.00	1.00
0889	May	oral Staff IX		2,252.00	В	2,737.00	2.00
0901	May	oral Staff XIII		3,041.00	В	3,881.00	2.00
0902	May	oral Staff XIV		3,263.00	В	4,164.00	1.00
0903	Мау	oral Staff XV		3,520.00	В	4,492.00	2.00
0904	May	oral Staff XVI		3,777.00	В	4,821.00	1.00
0905	Мау	oral Staff XVII		4,075.00	В	5,200.00	1.00
				SubFi	und Tota	l:	10.00
				Progr	am Tota	l:	27.7
Progra	am:	FEY	PUBLIC POLICY & FINA	NCE			
Subfu	Subfund: 1G AGF AAA		GF-NON-PROJECT-CON	TROLLED			
0889	Ma	oral Staff IX		2,252.00	В	2,737.00	1.0
0890	Mayoral Staff X			2,435.00	В	2,960.00	1.0
0891	Ma	yoral Staff XI		2,621.00	В	3,187.00	1.0
0892	Ma	yoral Staff XII		2,819.00	В	3,426.00	1.0
0901	Ma	yoral Staff XIII		3,041.00	В	3,881.00	4.0
0902	Ma	yoral Staff XIV		3,263.00	В	4,164.00	1.0
0903	Ма	yoral Staff XV		3,520.00	В	4,492.00	1.0
0905	Ma	yoral Staff XVII		4,075.00	В	5,200.00	1.0
				SubFund Total:			11.0
				Prog	ram Tota	ıl:	11.0
Progr	ram:	FFC	AFFORDABLE HOUSING	3			
Subfu	und:	2S CDB GNC	GRANTS; NON-PROJEC	T; CONTINUIN	lG		
0903	Ма	yoral Staff XV		3,520.00	В	4,492.00	6.3
0904	Ma	yoral Staff XVI		3,777.00	В	4,821.00	2.0
0905	Ма	yoral Staff XVII		4,075.00	В	5,200.00	0.0
1023	IS	Administrator III		3,018.00	В	3,668.00	1.0
1054	IS	Business Analyst	Principal	3,549.00	В	4,462.00	1.0
1362	Sp	ecial Assistant III		1,618.00	В	1,965.00	1.
9770	Co	mmunity Develop	ment Assistant	1,844.00	В	2,242.00	2.
9772	Co	mmunity Develop	ment Specialist	2,319.00	В	2,819.00	3.
9774	Se	nior Community I	Development Specialist	2,685.00	В	3,263.00	12.
9775	Se	nior Community I	Development Specialist	3,189.00	В	3,873.00	10.0
				Subl	und Tot	al:	40.7

Subfund: 2S NDF AHF AFFORDABLE HOUSING FUND-FEES

Job Code	Title	2		Low	Тур	е	High	FTE
MYR	MAY	OR						
Progra	ım:	FFC	AFFORDABLE HOUSING					
Subfur	nd:	2S NDF AHF	AFFORDABLE HOUSING F	UND-FEE	S			
0903	Ma	yoral Staff XV		3,520	.00 B		4,492.00	0.60
0905	Ma	yoral Staff XVII		4,075	.00 B		5,200.00	0.12
9770	Cor	nmunity Developr	nent Assistant	1,844	.00 B		2,242.00	1.00
9772	Cor	nmunity Developr	nent Specialist	2,319	.00 B		2,819.00	1.00
9774	Ser	nior Community D	evelopment Specialist	2,685	.00 B		3,263.00	0.35
9775	Ser	nior Community D	evelopment Specialist	3,189	.00 B		3,873.00	1.15
TEMPM	Temporary - Miscellaneous			0	.00 B		0.00	0.54
				SubFund Total:				4.76
				P	rogram T	otal	:	45.55
Progra	am:	FFG	PUBLIC FINANCE					
Subfu	nd:	2S NDF SSL	SEISMIC SAFETY LOAN F	UND-UM	B BONDS	;		
0903	Ma	yoral Staff XV		3,520	.00 E	3	4,492.00	0.10
9774	Se	nior Community D	evelopment Specialist	2,685	.00 E	3	3,263.00	1.70
9775	Se	Senior Community Development Specialist			.00 E	3	3,873.00	0.20
				S	ubFund T	rota	l:	2.00
				Р	rogram T	ota	l:	2.00
				MYR D	epartme	nt T	otal:	107.26

Job Code	e Title	9		Lo)W	Туре	High	FTE
PAB	BOA	RD OF APPEALS						
Progi	ram:	BAH	APPEALS PROCESSING					
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLEI)			
0112	Boa	ard/Commission M	ember, Group III		50.00	D	50.00	0.00
0961	De	oartment Head I		4,0	75.00	В	5,200.00	1.00
1424	Cle	rk Typist		1,5	77.00	В	1,914.00	2.00
1426	Ser	nior Clerk Typist		1,7	27.00	В	2,099.00	1.00
8173	Leç	jal Assistant		2,3	65.00	В	2,874.00	1.00
					SubFu	ınd Tota	† :	5.00
					Progra	am Tota	! :	5.00
				PAB	Depar	tment T	otal:	5.00

Job Code	e Title		Low	Туре	High	FTE
PDR	PUBLIC DEFENDE	R				
Prog	ram: AIB	CRIMINAL AND SPECIAL (DEFENSE			
Subf	und: 1G AGF AA	GF-NON-PROJECT-CONTR	OLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
1023	IS Administrator I	II	3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senio	r	3,637.00	В	4,573.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	3.00
1430	Transcriber Typisl	:	1,727.00	В	2,099.00	1.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
1512	CONFID SECY AN	D EXEC ASST TO PUB DEFEN	2,685.00	В	3,263.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
1708	Senior Telephone	Operator	1,658.00	В	2,014.00	1.17
2910	Social Worker		1,936.00	В	2,354.00	5.00
2940	Protective Service	es Worker	2,607.00	В	3,327.00	1.00
8106	Legal Process Cle	rk	1,646.00	В	1,999.00	6.00
8108	Senior Legal Proc	ess Clerk	1,805.00	В	2,194.00	3.00
8142	Public Defender's	Investigator	2,614.00	В	3,178.00	11.00
8143	Senior Public Def	ender's Investigator	2,841.00	В	3,453.00	7.00
8173	Legal Assistant		2,365.00	В	2,874.00	15.00
8177	Attorney (Civil/Cr	iminal)	3,789.00	В	6,638.00	79.00
8182	Head Attorney, C	ivil And Criminal	5,876.00	В	7,143.00	10.00
8193	Chief Attorney I	(Civil & Criminal)	6,542.00	В	7,952.00	1.00
8196	Public Defender		7,502.80	В	7,502.80	1.00
8446	Court Alternative	Specialist I	1,886.00	В	2,292.00	2.00
8452	Criminal Justice S	Specialist II	2,685.00	В	3,263.00	5.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	1.72
			SubFu	ınd Tot	al:	160.89
			Progra	am Tot	al:	160.89
Pro	gram: AKI	GRANT SERVICES				
Sub	- vfund: 2S PPF GN	IC GRANTS; NON-PROJECT	; CONTINUIN	G		•
2910	Social Worker		1,936.00	В	2,354.00	0.9
8177	Attorney (Civil/C	riminal)	3,789.00	В	6,638.00	0.7
8446	Court Alternative		1,886.00	В	2,292.00	0.2
- · · ·		•	SubFu	und Tot	:al:	1.9
Suk	ofund: 2S PPF SR	C PUBLIC PROTECTION-S	TATE RECURR	ING GF	RANTS	
8177	Attorney (Civil/C		3,789.00	В	6,638.00	1.0
01//	Addition (Givin)	,,	•	und Tol	•	1.0

Job Code Titl	e		Low	Туре	High	FTE
PDR PUB	LIC DEFENDER					
Program:	AKI	GRANT SERVICES				
		•	Progr	am Tota	! :	2.96
Program:	CVP	VIOLENCE PREVENTION				
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVEST	MENT A	CT	
2910 So	cial Worker		1,936.00	В	2,354.00	0.31
			SubFi	und Tota	ıl:	0.31
			Progr	am Tota	l:	0.31
		P	DR Depa	rtment 1	otal:	164.16

Job Code	Title			Low	Type	High	FT
POL	POLIC	E					
Progra	ım:	AC5	AIRPORT POLICE				
Subfur	nd:	5a aaa aaa	SFIA-OPERATING-NON-	-PROJ-CONTROI	LED FC)	
0402	Depu	ity Chief III		9,607.00	В	9,607.00	1.00
0490	Com	mander III		7,807.00	В	7,807.00	1.00
1023	IS A	iministrator III		3,018.00	В	3,668.00	2.00
1220	Payr	oll Clerk		1,936.00	В	2,354.00	1.00
1222	Seni	or Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	3.00
1430	Tran	scriber Typist		1,727.00	В	2,099.00	1.00
1450	Exec	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary	II	2,309.00	В	2,806.00	1.00
1824	Princ	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
1842	Man	agement Assista	ant	2,252.00	В	2,737.00	1.00
8217	Stat	ion Officer		2,099.00	В	2,551.00	8.00
9209	Com	munity Police S	ervices Aide	1,814.00	В	2,204.00	128.3
Q 4	Polic	ce Officer III		3,371.00	В	4,251.00	147.5
Q 52	Serç	jeant III		4,934.00	В	4,934.00	27.0
Q 62	Lieu	tenant III		5,637.00	В	5,637.00	9.0
Q 82	Сар	tain III		7,123.00	В	7,123.00	3.0
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	0.4
				SubFu	und Tot	al:	337.3
				Progr	am Tota	al:	337.3
Progr	am:	ACB	INVESTIGATIONS				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0382	Ins	oector III		4,934.00	В	4,934.00	224.0
0490	Cor	nmander III		7,807.00	В	7,807.00	1.0
0932	Mar	nager IV		4,075.00	В	5,200.00	1.0
0933	Mai	nager V	•	4,397.00	В	5,612.00	1.0
1063	IS	Programmer Ana	lyst-Senior	2,777.00	В	3,496.00	0.0
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.0
1424	Cle	rk Typist		1,577.00	В	1,914.00	13.0
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	9.0
1444		cretary I		1,646.00	В	1,999.00	1.0
1446		retary II		1,904.00	В	2,314.00	4.0
1452		ecutive Secretary	/ II	2,309.00	В	2,806.00	1.0
1770		otographer		1,844.00	В	2,242.00	1.0
8250		gerprint Technic	cian II	1,881.00	В	2,287.00	14.

Job Code	e Title			Low	Туре	High	FIE
POL	POLI	CE				•	
Prog	ram:	ACB	INVESTIGATIONS				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
8251	Fing	erprint Technicia	n III	2,023.00	В	2,459.00	5.00
8259	Crim	inalist I		2,388.00	В	2,902.00	2.00
8260	Crim	inalist II		3,217.00	В	3,910.00	17.00
8262	Crim	ninalist III		4,106.00	В	4,991.00	5.00
Q 4	Polic	ce Officer III		3,371.00	В	4,251.00	82.00
Q 52	Serg	jeant III		4,934.00	В	4,934.00	64.00
Q 62	Lieu	tenant III		5,637.00	В	5,637.00	10.00
Q 63	3 Director Of Forensic Sen		Services	6,512.00	В	6,512.00	1.00
Q 82	Cap	tain III		7,123.00	В	7,123.00	2.00
				SubFu	459.08		
Subfund: 2S PPF ARA AMERICAN RECOV				AND REINVEST	MENT A	CT	
1823	Sen	ior Administrative	e Analyst	2,890.00	В	3,513.00	0.59
				SubFu	nd Tota	al:	0.59
Subfund: 2S PPF GNC GRANTS; NON-PRO			GRANTS; NON-PROJE	CT; CONTINUING	3		
1063		Programmer Anal		2,777.00	В	3,496.00	0.92
		ū	,	SubFu	nd Tota	al:	0.92
Sub	fund:	2S PPF PDF	SFPD-AUTOMATED FI	NGERPRINT ID F	UND		
0933		nager V		4,397.00	В	5,612.00	1.00
1043		Engineer-Senior		3,637.00	В	4,573.00	1.00
1054		Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
8260		ninalist II	·	3,217.00	В	3,910.00	1.00
8262	Crir	minalist III		4,106.00	В	4,991.00	1.00
				SubFu	ınd Tot	al:	5.00
				Progra	am Tota	al:	465.59
Pro	gram:	ACM	OPERATIONS AND AD	_			
•	fund:	1G AGF AAA	GF-NON-PROJECT-CC				
0114			Member, Group V	100.00	М	100.00	0.00
0390		ef Of Police	nember, aroup v	11,255.00	В	11,255.00	1.00
0395		sistant Chief Of P	olice	10,376.00	В	10,376.00	2.00
0922		nager I	once	3,282.00	В	4,188.00	2.0
0931		nager III		3,799.00	В	4,848.00	1.0
0933		nager III nager V		4,397.00	В	5,612.00	2.0
0933		nager VI		4,717.00	В	6,019.00	3.0
0941		nager VII nager VII		5,051.00	В	6,446.00	1.0
ロラサム		nager vii puty Director III		4,717.00	В	6,019.00	1.0

Job Cod	e Title			Low	Type	High	FTI
POL	POLIC	Œ					
Prog	ram:	ACM	OPERATIONS AND ADM	INISTRATION			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1012	IS Te	echnician-Journ	ey	2,033.00	В	2,472.00	1.00
1023	IS Ad	lministrator III		3,018.00	В	3,668.00	4.00
1042	IS Er	ngineer-Journe	/	3,280.00	В	4,127.00	1.00
1043	IS Er	ngineer-Senior		3,637.00	В	4,573.00	2.00
1044	IS E	ngineer-Princip	al	3,911.00	В	4,919.00	1.00
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	2.00
1053	IS B	usiness Analyst	-Senior	3,065.00	В	3,853.00	1.00
1054	IS B	usiness Analyst	-Principal	3,549.00	В	4,462.00	2.00
1062	IS P	rogrammer Ana	alyst	2,286.00	В	2,876.00	4.00
1063	IS P	rogrammer Ana	alyst-Senior	2,777.00	В	3,496.00	1.0
1070	IS P	roject Director		3,911.00	В	4,919.00	2.0
1071	IS M	anager		4,221.00	В	6,011.00	1.0
1202	Pers	onnel Clerk		1,686.00	В	2,048.00	2.0
1203	Pers	onnel Technici	an	2,069.00	В	2,514.00	2.0
1220	Payr	oll Clerk		1,936.00	В	2,354.00	7.0
1222	Seni	or Payroll And	Personnel Clerk	2,124.00	В	2,582.00	2.0
1224	Prin	cipal Payroll An	d Personnel Clerk	2,342.00	В	2,847.00	2.0
1231	Asst	. Mgr., Equal E	mployment Opportunity	3,199.00	В	3,888.00	1.0
1241	Pers	onnel Analyst		2,131.00	В	3,137.00	3.0
1406	Sen	ior Clerk		1,573.00	В	1,909.00	3.0
1410	Chie	ef Clerk		2,377.00	В	2,890.00	2.0
1424	Cler	k Typist		1,577.00	В	1,914.00	29.3
1426	Sen	ior Clerk Typist	:	1,727.00	В	2,099.00	20.3
1446	Sec	retary II		1,904.00	В	2,314.00	4.0
1450	Exe	cutive Secretar	y I	2,074.00	В	2,521.00	1.0
1452	Exe	cutive Secretar	y II	2,309.00	В	2,806.00	1.0
1454	Exe	cutive Secretar	y III	2,507.00	В	3,047.00	1.
1460	Leg	al Secretary II		2,377.00	В	2,890.00	1.0
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.
1632	Ser	ior Account Cle	erk	1,881.00	В	2,287.00	3.
1652	Acc	ountant II		2,297.00	В	2,793.00	2.
1760	Off	set Machine Op	perator	1,752.00	В	2,130.00	1.
1822	Adr	ninistrative Ana	alyst	2,449.00	В	2,977.00	2.
1823	Ser	nior Administrat	rive Analyst	2,890.00	В	3,513.00	7.
1824		ncipal Administ		3,346.00	В	4,067.00	7.
1842		nagement Assi		2,252.00	В	2,737.00	1.

Job Code	Title			Low	Туре	High	FTE
POL	POLI	CE					
Progra	am:	ACM	OPERATIONS AND ADM	INISTRATION			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1934	Stor	ekeeper		1,658.00	В	2,014.00	7.00
1938	Stor	es And Equipmer	nt Assistant Superviso	2,145.00	В	2,607.00	1.00
2230	Phys	sician Specialist		4,882.00	В	6,542.00	1.00
7262	Mair	ntenance Planner		3,676.00	В	3,676.00	1.00
7410	Auto	omotive Service V	Vorker	1,951.00	В	2,371.00	2.00
7412	Auto	omotive Service V	Vorker Assistant Supe	2,048.00	В	2,490.00	1.00
8108	Sen	ior Legal Process	Clerk	1,805.00	В	2,194.00	2.00
8139	, Indi	ustrial Injury Inve	estigator	2,156.00	В	2,621.00	1.00
8173	Leg	al Assistant		2,365.00	В	2,874.00	2.00
8177	Atto	rney (Civil/Crimi	nal)	3,789.00	В	6,638.00	4.00
8274	Poli	ce Cadet		1,141.00	В	1,381.00	1.00
9209	Con	nmunity Police Se	ervices Aide	1,814.00	В	2,204.00	12.00
Q 4	Poli	ce Officer III		3,371.00	В	4,251.00	100.00
Q 52	Ser	geant III		4,934.00	В	4,934.00	34.0
Q 62				5,637.00	В	5,637.00	13.7
Q 82	Captain III			7,123.00	В	7,123.00	1.0
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	0.83
				SubFo	und Tot	al:	325.23
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT	·			
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	0.9
1054		Business Analyst-	Principal	3,549.00	В	4,462.00	1.7
		•		SubF	and Tot	al:	2.6
				Progr	am Tot	al:	327.9
Prog	ram:	ACP	WORK ORDER SERVIC	ES			
	und:	1G AGF WOF					•
0402		puty Chief III		9,607.00	В	9,607.00	1.0
1426		nior Clerk Typist		1,727.00	В	2,099.00	1.0
8202		curity Guard		1,457.00	В	1,765.00	1.0
Q 4		lice Officer III		3,371.00	В	4,251.00	59.5
-		rgeant III		4,934.00	В	4,934.00	15.0
Q 52 Q 62		utenant III		5,637.00	В	5,637.00	4.2
_		ptain III		7,123.00	В	7,123.00	2.0
Q 82	Ca	hrain III		,	und To	•	83.7
, s	c 1	20 000 10 0	HOMELAND CECHIDITY		and 10	unen 7	
	fund: -	2S PPF HLS	HOMELAND SECURITY		n	7 907 00	0.3
0490	Co	mmander III		7,807.00	В	7,807.00	0

Job Code	Title			Low	Туре	High	FTE
POL	POLI	CE					
Progra	m:	ACP	WORK ORDER SERVICES				
Subfur	nd:	2S PPF HLS	HOMELAND SECURITY				
Q 52	Serg	geant III		4,934.00	В	4,934.00	1.00
				SubFu	nd Tota	ıl:	1.34
				Progra	m Tota	! :	85.10
Progra	ım:	ACV	OFFICE OF CITIZEN COMP	LAINTS			
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0961	Dep	artment Head I		4,075.00	В	5,200.00	1.00
1052	IS E	Business Analyst		2,645.00	В	3,330.00	1.00
1408	Prir	icipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	3.00
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1632	Ser	nior Account Cleri	<	1,881.00	В	2,287.00	1.00
8124	Inv	estigator, Office	Of Citizen Complain	2,614.00	В	3,178.00	17.00
8126	Ser	nior Investigator,	Office Of Citizen C	2,902.00	В	3,527.00	3.00
8177	Att	orney (Civil/Crim	inal)	3,789.00	В	6,638.00	3.75
TEMPM	Ter	mporary - Miscell	aneous	0.00	В	0.00	0.28
				SubFu	35.03		
				Progra	am Tota	al:	35.03
Progra	am:	ACX	PATROL.				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0382	Ins	spector III		4,934.00	В	4,934.00	18.00
0395	As	sistant Chief Of F	Police	10,376.00	В	10,376.00	1.00
0490	Co	mmander III		7,807.00	В	7,807.00	2.00
0923	Ma	nager II		3,520.00	В	4,492.00	1.00
1424	Cle	erk Typist		1,577.00	В	1,914.00	5.00
1426	Se	nior Clerk Typist		1,727.00	В	2,099.00	4.00
1444	Se	cretary I		1,646.00	В	1,999.00	1.00
1446	Se	cretary II		1,904.00	В	2,314.00	2.00
1452	Ex	ecutive Secretar	/ II	2,309.00	В	2,806.00	1.00
3310	St	able Attendant		1,573.00	В	1,909.00	4.00
7410	Αι	itomotive Service	e Worker	1,951.00	В	2,371.00	9.00
8213	Po	olice Services Aid	e	1,904.00	В	2,314.00	3.00
8274	Po	olice Cadet		1,141.00	В	1,381.00	14.00
9209	Co	ommunity Police	Services Aide	1,814.00	В	2,204.00	41.50

Job Cod	le Title	9		Low	Туре	High	FTE
POL	POL	CE					
Prog	gram:	ACX	PATROL				
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
Q 4	Pol	ice Officer III		3,371.00	В	4,251.00	1,433.00
Q 52	Ser	geant III		4,934.00	В	4,934.00	157.50
Q 62	Lie	utenant III		5,637.00	В	5,637.00	65.50
Q 82	Ca	otain III		7,123.00	В	7,123.00	17.00
				SubFu	und Tota	ıl:	1,779.50
Sub	fund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVEST	MENT A	CT	
Q 2	Pol	lice Officer		3,177.00	В	4,011.00	50.00
•				SubFo	und Tota	al:	50.00
Sub	ofund:	2S PPF PDO	TRAFFIC OFFENDER FUND				
Q 4		lice Officer III		3,371.00	В	4,251.00	2,00
Ψ				SubF	und Tota	al:	2.00
Sul	ofund:	2S PPF PDS	POLICE LAW ENFORCEMEN	IT SERVICE	ES		
0490		mmander III		7,807.00	В	7,807.00	1.00
0-150	-	111111111111111111111111111111111111111		·	und Tota	al:	1.00
				Proai	ram Tota	al:	1,832.50
			·	-	rtment		3,083.49

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Type	High	FTE
PRT	PORT						
Progra	m:	ВК9	ENGINEERING & ENVI	RONMENTAL			
Subfur	ıd:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONTRO	LLED F	D	
0941	Man	ager VI		4,717.00	В	6,019.00	1.00
1450	Exec	cutive Secretary 1	I	2,074.00	В	2,521.00	1.00
5174	Adm	inistrative Engin	eer	4,128.00	В	5,018.00	1.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	3.00
5211	Engi	neer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	2.00
5218	Stru	ctural Engineer		4,229.00	В	5,140.00	1.00
5241	Eng	ineer		3,836.00	В	4,662.00	6.00
5266	Arch	nitectural Associa	te II	3,313.00	В	4,028.00	1.00
5268	Arch	nitect		3,836.00	В	4,662.00	1,00
5312	Sun	vey Assistant II		2,401.00	В	2,918.00	1.00
5314	Sun	vey Associate		2,764.00	В	3,359.00	1.00
5366	Eng	ineering Associal	te II	2,726.00	В	3,313.00	1.00
5602	Utili	ty Specialist		2,952.00	В	4,361.00	1.0
6318	Con	struction Inspec	tor	2,874.00	В	3,493.00	2.0
6331	Buil	ding Inspector		3,346.00	В	4,067.00	2.0
6334	Chi	ef Building Inspe	ctor	4,067.00	В	4,943.00	1.0
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	0.8
				SubFu	und Tot	al:	26.8
				Progr	am Tota	al:	26.8
Progra	am:	BKD	MARITIME OPERATIO	NS & MARKETIN	IG		•
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-NO	ON-PROJ-CONTR	OLLED	FD	
0931	Ма	nager III		3,799.00	В	4,848.00	1.0
0932		nager IV		4,075.00	В	5,200.00	1.0
0953	De	puty Director III		4,717.00	В	6,019.00	1.0
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.0
1824	Pri	ncipal Administra	itive Analyst	3,346.00	В	4,067.00	1.0
9355	Wł	narfinger I		2,094.00	В	2,545.00	2.0
9356	W	narfinger II		2,407.00	В	2,926.00	2.0
9376		ırket Research Sı	oecialists, Port	2,726.00	В	3,313.00	1.0
9393		ritime Marketing		3,327.00	В	4,044.00	3.0
TEMPM	Te	- mporary - Miscel	laneous	0.00	В	0.00	0.3
		•		SubF	und To	tal:	13.1
							13.1

Program: BKO

ADMINISTRATION

Subfund:

5P AAA AAA

PORT-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Title			Low	Туре	High	FTE
PRT	PORT						
Progra	ım: BK	0	ADMINISTRATION				
Subfur	nd: 5P	AAA AAA	PORT-OPERATING-NO	ON-PROJ-CONTRO	OLLED F	D	
0114	Board/C	ommission	Member, Group V	100.00	М	100.00	0.00
0922	Manage	rI		3,282.00	В	4,188.00	0.77
0923	Manage	r II		3,520.00	В	4,492.00	2.00
0931	Manage	rIII		3,799.00	В	4,848.00	1.00
0932	Manage	rIV		4,075.00	В	5,200.00	1.00
0933	Manage	r V		4,397.00	В	5,612.00	2.00
0953	Deputy	Director III		4,717.00	В	6,019.00	1.00
1042	IS Engi	neer-Journe	у	3,280.00	В	4,127.00	2.00
1043	IS Engi	neer-Senior		3,637.00	В	4,573.00	1.00
1053	IS Busi	ness Analys	-Senior	3,065.00	В	3,853.00	3.77
1070	IS Proje	ect Director		3,911.00	В	4,919.00	1.00
1204	Senior	Personnel C	lerk	1,951.00	В	2,371.00	1.00
1222	Senior	Payroll And	Personnel Clerk	2,124.00	В	2,582.00	2.00
1241	Personi	nel Analyst		2,131.00	В	3,137.00	1.00
1244	Senior	Personnel A	nalyst	3,018.00	В	3,668.00	1.00
1406	Senior	Clerk		1,573.00	В	1,909.00	1.00
1408	Principa	al Clerk		2,074.00	В	2,521.00	2.00
1426	Senior	Clerk Typist		1,727.00	В	2,099.00	1.0
1450	Execut	ve Secretar	y I	2,074.00	В	2,521.00	1.0
1632	Senior	Account Cle	rk	1,881.00	В	2,287.00	3.0
1634	Princip	al Account (Clerk	2,124.00	В	2,582.00	1.0
1652	Accour	itant II		2,297.00	В	2,793.00	6.0
1654	Accour	itant III		2,779.00	В	3,378.00	2.0
1822	Admin	strative Ana	lyst	2,449.00	В	2,977.00	0.7
1824	Princip	al Administi	ative Analyst	3,346.00	В	4,067.00	7.0
1842	Manag	ement Assis	stant	2,252.00	В	2,737.00	0.5
1934	Storek	eeper		1,658.00	В	2,014.00	2.0
1936	Senior	Storekeepe	r	1,765.00	В	2,145.00	1.0
5502	Projec	t Manager I		4,311.00	В	4,311.00	0.7
5504	Projec	t Manager I	I	4,989.00	В	4,989.00	0.7
9399	Port D	irector		9,176.00	В	9,176.00	1.0
AC35	Board,	Commission	Secretary 3	2,918.00	В	3,547.00	1.0
TEMPM	Temp	orary - Misc	ellaneous	0.00	В	0.00	2.0
	·			SubF	und Tot	al:	54.3
				Proa	ram Tot	al:	54.3

Job Code	e Title	9		Low	Туре	High	FTE
PRT	POR	Γ					
Progr	ram:	BKW	PLANNING & DEVEL	OPMENT			
Subfu	und:	5P AAA AAA	PORT-OPERATING-N	ION-PROJ-CONTRO	OLLED F	D	
0923	Mar	nager II		3,520.00	В	4,492.00	3.00
0931	Mai	nager III		3,799.00	В	4,848.00	3.00
0932	Mai	nager IV		4,075.00	В	5,200.00	2.00
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
5283	Pla	nner V		4,229.00	В	5,140.00	1.00
5291	Pla	nner III		3,005.00	В	3,653.00	1.00
9377	Fea	asibility Analyst, F	Port	2,835.00	В	3,446.00	1.00
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	2.08
				SubFu	ınd Tota	ıl:	16.08
				Progra	am Tota	l:	16.08
Proa	ıram:	BKY	MAINTENANCE				
_	und:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-CONTR	OLLED F	D	
0931		nager III		3,799.00	В	4,848.00	2.00
0953		puty Director III		4,717.00	В	6,019.00	1.00
1426		nior Clerk Typist		1,727.00	В	2,099.00	1.0
1450		ecutive Secretary	I	2,074.00	В	2,521.00	1.0
1823		nior Administrativ		2,890.00	В	3,513.00	1.0
3417		rdener	•	1,941.00	В	2,360.00	1.0
5177	Sa	fety Officer		3,703.00	В	4,500.00	1.0
6138	Ind	dustrial Hygienist		3,359.00	В	4,082.00	1.0
7205		ief Stationary En		3,533.00	В	3,533.00	1.0
7213	Plu	ımber Supervisor	I	3,359.00	В	4,082.00	1.0
7215		neral Laborer Su		2,079.00	В	2,527.00	1.0
7226	Ca	rpenter Supervis	or I	3,169.00	В	3,851.00	1.0
7238	Ele	ectrician Supervis	or I	3,263.00	В	3,966.00	1.0
7242	Pa	inter Supervisor	I	2,685.00	В	3,446.00	1.0
7258	Ma	aintenance Machi	nist Supervisor I	3,883.00	В	3,883.00	1.0
7282	St	reet Repair Supe	visor II	2,806.00	В	3,410.00	1.0
7328		perating Engineer		2,800.00	В	3,403.00	1.0
7332	,	aintenance Machi		2,507.00	В	3,047.00	2.0
7334		ationary Enginee		2,785.00	В	2,785.00	2.0
7344		rpenter		2,571.00	В	3,126.00	4.0
		ectrician		2,890.00	В	3,513.00	4.0

Job Code	Title			Low	Туре	High	FTL
PRT	PORT						
Progr	am:	BKY	MAINTENANCE				
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONTRO	DLLED F	D	
7346	Pain	ter		2,365.00	В	2,874.00	4.00
7347	Plum	nber		2,989.00	В	3,633.00	5.00
7355	Truc	k Driver		2,317.00	В	2,951.00	4.00
7376	Shee	et Metal Worker		3,005.00	В	3,653.00	2.77
7395	Orna	amental Iron Wo	rker	2,483.00	В	3,018.00	4.00
7404	Asph	nalt Finisher		1,980.00	В	2,407.00	1.00
7502	Aspł	nalt Worker		1,914.00	В	2,326.00	2.00
7514	Gen	eral Laborer		1,876.00	В	2,281.00	14.00
9330	Pile	Worker		2,737.00	В	3,327.00	11.31
9331	Pileo	driver Engine Op	erator	2,841.00	В	3,453.00	2.00
9332	Pileo	friver Supervisor	I	3,064.00	В	3,724.00	3.00
9342	Orna	amental Iron Wo	rker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roo	fer		2,401.00	В	2,918.00	4.00
9344	Roo	fer Supervisor I		2,764.00	В	3,359.00	1.00
9345	She	et Metal Supervi	sor I	3,359.00	В	4,082.00	1.00
9346	Fusi	on Welder		2,946.00	В	3,581.00	3.00
9354	Elev	ator and Crane	Technician	3,346.00	В	4,067.00	2.00
9358	Cra	ne Mechanic Sup	ervisor	3,513.00	В	4,270.00	1.0
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	1.60
				SubFu	und Tota	al:	97.68
Subf	und:	5P AAA AAP	PORT-OPERATING-A	NNUAL PROJECTS	5		
3417	Gar	dener		1,941.00	В	2,360.00	1.0
				SubFi	und Tota	al:	1.0
Subf	fund:	5P AAA ACP	PORT-CONTINUING	PROJ-OPERATINO	G FD		
5502		ject Manager I		4,311.00	В	4,311.00	1.0
5506	_	ject Manager III		6,055.00	В	6,055.00	1.0
7347		mber		2,989.00	В	3,633.00	4.0
7376		et Metal Worker		3,005.00	В	3,653.00	4.0
9330		Worker		2,737.00	В	3,327.00	3.0
9343	Roc			2,401.00	В	2,918.00	2.0
J- 1-	,,,,,			•	und Tot	•	15.0
					ram Tota		113.6
		D1/7	DEAL ECTATE O. MAAN	-	ani iou	411	
	gram:	BKZ	REAL ESTATE & MAN		יטוובה	ED	
	fund:	5P AAA AAA	PORT-OPERATING-N				
0932	Ma	nager IV		4,075.00	В	5,200.00	1.0

Job Code	e Title	2		Lo	W	Туре	High	FTE
PRT	POR	Г						
Prog	ram:	BKZ	REAL ESTATE & MAI	NAGEMENT				
Subf	und:	5P AAA AAA	PORT-OPERATING-N	NON-PROJ-C	ONTRO	LLED F	D	
0953	Dep	outy Director III		4,7	17.00	В	6,019.00	1.00
1446	Sec	retary II		1,9	04.00	В	2,314.00	2.00
1824	Prir	ncipal Administrat	ive Analyst	3,3	46.00	В	4,067.00	1.00
1842	Mai	nagement Assista	nt	2,2	52.00	В	2,737.00	2.00
1844	Ser	nior Management	Assistant	2,5	82.00	В	3,138.00	1.00
4308	Ser	nior Collections O	ficer	2,0	99.00	В	2,551.00	1.00
5620	Reg	julatory Specialis	t	3,0	05.00	В	3,653.00	1.00
9386	Ser	nior Property Mar	ager, Port	3,4	60.00	В	4,206.00	3.00
9395	Pro	perty Manager, F	ort	2,9	83.00	В	3,626.00	6.00
					SubFu	nd Tota	l:	19.00
					Progra	m Tota	 :	19.00
				PRT	Depart	ment T	otal:	243.08

Job Code	Title	}		Low	Туре	High	FTE
PUC	PUBI	IC UTILITIES C	OMMISSION				
Progra	am:	BAX	WASTEWATER OPERATION	NS			
Subfu	nd:	5C AAA AAA	CWP-OPERATING-NON-PR	OJ-CONTRO	LLED FO)	
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Exe	cutive Secretary II		2,309.00	В	2,806.00	1.00
1843	EXE	C DIR, SOUTHEAS	ST COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Sen	ior Management A	ssistant	2,582.00	В	3,138.00	1.00
7334	Stat	tionary Engineer		2,785.00	В	2,785.00	1.00
TEMPM	Ten	nporary - Miscellar	neous	00.0	В	0.00	0.29
				SubFu	nd Tota	i:	5.29
		•		Progra	ım Tota	l :	5.29
Progra	am:	BCE	CUSTOMER SERVICES				
Subfu	nd:	5W PUC OPF	PUC OPERATING FUND				
0922	Mar	nager I		3,282.00	В	4,188.00	6.00
0931		nager III		3,799.00	В	4,848.00	2.00
0941	Mar	nager VI		4,717.00	В	6,019.00	1.00
1053	IS E	Business Analyst-S	enior	3,065.00	В	3,853.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	1.00
1466	Met	er Reader		1,927.00	В	2,342.00	12.00
1478	Ser	nior Water Services	s Clerk	1,955.00	В	2,377.00	37.00
1480	Prìr	ncipal Water Servio	ces Clerk	2,145.00	В	2,607.00	12.00
1824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
4310	Cor	nmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	7.00
4321	Cas	shier II		1,686.00	В	2,048.00	1.00
4322	Cas	shier III		1,890.00	В	2,297.00	1.00
5260	Arc	hitectural Assistan	t I	2,252.00	В	2,737.00	1.00
5261	Arc	hitectural Assistan	t II	2,483.00	В	3,018.00	1.00
5601	Util	ity Analyst	•	1,954.00	В	3,033.00	1.00
7204	Chi	ef Water Service I	nspector	3,851.00	В	4,681.00	1.00
7316	Wa	ter Service Inspec	tor	3,018.00	В	3,668.00	17.00
7317	Ser	nior Water Service	Inspector	3,493.00	В	4,246.00	5.00
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	1.28
				SubFu	and Tota	al:	111.28
				Progra	am Tota	ıl:	111.28
Progr	am:	BCR	GENERAL MANAGEMENT				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
0114	Во	ard/Commission M	lember, Group V	100.00	М	100.00	0.00
		*	•				

Job Code	Title	! 		Low	Туре	High	FTE
PUC	PUBI	IC UTILITIES	COMMISSION				
Progr	am:	BCR	GENERAL MANAGEMENT				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
0922	Mar	ager I		3,282.00	В	4,188.00	3.00
0931	Mar	ager III		3,799.00	В	4,848.00	1.00
0932	Mar	ager IV		4,075.00	В	5,200.00	1.00
0933	Mar	ager V		4,397.00	В	5,612.00	2.00
0941	Mar	ager VI		4,717.00	В	6,019.00	2.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	2.00
1444	Sec	retary I		1,646.00	В	1,999.00	1.00
1450	Exe	cutive Secretary	Ī	2,074.00	В	2,521.00	3.00
1454	Exe	cutive Secretary	III	2,507.00	В	3,047.00	1.00
1474	Clai	ms Process Clerk		1,787.00	В	2,172.00	1.00
1822	Adn	ninistrative Analy	st	2,449.00	В	2,977.00	1.00
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	0.77
1824	Prin	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	2.00
1825	Prin	icipal Administra	tive Analyst II	3,661.00	В	4,449.00	1.00
1842	Mar	nagement Assista	nt	2,252.00	В	2,737.00	1.00
4140	Rea	Property Office	r	2,983.00	В	3,626.00	4.00
4142	Sen	ior Real Property	Officer	3,453.00	В	4,197.00	1.00
7410	Aut	omotive Service	Worker	1,951.00	В	2,371.00	1.00
8247	Eme	ergency Planning	Coordinator	2,395.00	В	2,910.00	1.00
9989	Exe	cutive Contract E	Employee with FBP	0.00	С	0.00	1.00
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	1.26
				SubFu	ınd Tota	l:	32.03
				Progr	am Tota	!: ·	32.03
Progi	ram:	BCS	MANAGEMENT INFORMAT	ION			
Subfi	und:	5W PUC OPF	PUC OPERATING FUND				
0941	Mai	nager VI		4,717.00	В	6,019.00	4.00
0942	Mai	nager VII		5,051.00	В	6,446.00	1.00
1021	IS A	Administrator I		2,043.00	В	2,483.00	1.00
1022	IS A	Administrator II		2,483.00	В	3,018.00	3.00
1023	IS /	Administrator III		3,018.00	В	3,668.00	7.00
1024	IS /	Administrator-Su	pervisor	3,248.00	В	3,948.00	2.00
1032		Trainer-Journey		2,483.00	В	3,018.00	0.77
1042		Engineer-Journey	•	3,280.00	В	4,127.00	8.00
1043		Engineer-Senior		3,637.00	В	4,573.00	12.00
1044		Engineer-Principa	i i	3,911.00	В	4,919.00	14.00

Job Code	e Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progi	ram: BCS MANAGEMENT INFORM	NOITAN			
Subfu	und: 5W PUC OPF PUC OPERATING FUND				
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	8.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	2.00
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	5.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	1.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	1.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.62
		SubFu	ınd Tota	ıl:	79.39
		Progr	am Tota	1:	79.39
Prog	ram: BCT FINANCE				
Subf	rund: 5W PUC OPF PUC OPERATING FUNI	D			
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	4.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	8.54
1654	Accountant III	2,779.00	В	3,378.00	13.77
1657	Accountant IV	3,217.00	В	3,910.00	7.77
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	7.00
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1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	3.00

Job Code Ti	tle		Low	Туре	High	FTE
PUC PU	BLIC UTILITIES C	OMMISSION				
Program:	BCT	FINANCE				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
TEMPM T	emporary - Miscellar	neous	0.00	В	0.00	0.62
			SubFu	ınd Tota	ıl:	63.70
			Progra	am Tota	! :	63.70
Program:	BCU	ENGINEERING				
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL FUN	ID			
0923 M	anager II		3,520.00	В	4,492.00	2.00
	anager III		3,799.00	В	4,848.00	2.00
	anager IV		4,075.00	В	5,200.00	2.77
0933 M	lanager V		4,397.00	В	5,612.00	9.00
0941 M	lanager VI		4,717.00	В	6,019.00	9.00
0942 M	lanager VII		5,051.00	В	6,446.00	1.00
0943 M	lanager VIII		5,722.00	В	7,303.00	5.00
0955 D	eputy Director V		5,722.00	В	7,303.00	1.00
1053 IS	6 Business Analyst-S	enior	3,065.00	В	3,853.00	2.00
1404 C	lerk		1,517.00	В	1,840.00	3.00
1406 Se	enior Clerk		1,573.00	В	1,909.00	1.00
1424 C	lerk Typist		1,577.00	В	1,914.00	3.00
1426 S	enior Clerk Typist		1,727.00	В	2,099.00	4.00
1446 S	ecretary II		1,904.00	В	2,314.00	10.00
1450 E	xecutive Secretary I		2,074.00	В	2,521.00	4.00
1452 E	xecutive Secretary I	I	2,309.00	В	2,806.00	3.00
1630 A	ccount Clerk		1,626.00	В	1,975.00	2.00
1632 S	enior Account Clerk		1,881.00	В	2,287.00	3.00
1634 P	rincipal Account Cle	rk	2,124.00	В	2,582.00	2.00
1770 P	hotographer		1,844.00	В	2,242.00	2.00
1820 Ju	unior Administrative	Analyst	1,862.00	В	2,264.00	2.00
1822 A	dministrative Analys	t	2,449.00	В	2,977.00	5.00
1823 S	enior Administrative	Analyst	2,890.00	В	3,513.00	16.00
1824 P	rincipal Administrati	ve Analyst	3,346.00	В	4,067.00	7.00
1842 M	lanagement Assistar	nt	2,252.00	В	2,737.00	1.00
1844 S	enior Management	Assistant	2,582.00	В	3,138.00	5.00
2978 C	Contract Compliance	Officer II	3,679.00	В	4,471.00	2.00
2996 R	tepresentative, Hum	an Rights Commission	2,545.00	В	3,093.00	1.00
4142 S	enior Real Property	Officer	3,453.00	В	4,197.00	1.00
4143 P	rincipal Real Proper	ty Officer	3,998.00	В	4,859.00	1.00

Job Code	e Title		Low	Type	High	FTI
PUC	PUBLIC UTILIT	IES COMMISSION				
Prog	ram: BCU	ENGINEERING				
Subf	und: 5W PUC F	PSF PUC-UEB PERSONNEL	FUND			
5174	Administrative E	ingineer	4,128.00	В	5,018.00	2.00
5177	Safety Officer		3,703.00	В	4,500.00	1.00
5201	Junior Engineer		2,521.00	В	3,064.00	2.00
5203	Assistant Engine	eer	2,847.00	В	3,460.00	23.00
5207	Associate Engin	eer	3,313.00	В	4,028.00	59.00
5211	Engineer/Archite	ect/Landscape Architect S	4,440.00	В	5,397.00	37.00
5212	Engineer/Archit	ect Principal	5,151.00	В	6,260.00	8.00
5216	Chief Surveyor		3,581.00	В	4,352.00	1.00
5218	Structural Engir	eer	4,229.00	В	5,140.00	2.00
5241	Engineer		3,836.00	В	4,662.00	44.00
5277	Planner I		2,084.00	В	2,533.00	1.00
5278	Planner II		2,533.00	В	3,080.00	3.00
5291	Planner III		3,005.00	В	3,653.00	1.00
5293	Planner IV		3,566.00	В	4,334.00	2.00
5298	Planner III-Envi	ronmental Review	3,005.00	В	3,653.00	12.00
5299	Planner IV-Envi	ronmental Review	3,566.00	В	4,334.00	5.00
5304	Materials Testin	g Aide	1,965.00	В	2,388.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
5362	Engineering Ass	sistant	2,124.00	В	2,582.00	5.00
5364	Engineering Ass	sociate I	2,354.00	В	2,862.00	8.00
5366	Engineering Ass	sociate II	2,726.00	В	3,313.00	3.00
5381	Student Design	Trainee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5382	Student Design	Trainee III, Arch, Engr,	2,029.00	В	2,029.00	4.00
5408	Coordinator Of	Citizen Involvement	3,138.00	В	3,815.00	1.00
5502	Project Manage	rI	4,311.00	В	4,311.00	1.00
5504	Project Manage	r II	4,989.00	В	4,989.00	1.00
5506	Project Manage	r III	6,055.00	В	6,055.00	3.00
5601	Utility Analyst		1,954.00	В	3,033.00	1.0
5602	Utility Specialist	:	2,952.00	В	4,361.00	9.00
6318	Construction In	spector	2,874.00	В	3,493.00	22.0
6319	Senior Contruct	ion Inspector	3,169.00	В	3,851.00	6.0
7205	Chief Stationary	/ Engineer	3,533.00	В	3,533.00	1.0
9706	Employment &	Training Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	5.5
			SubF	und Tota	ıl:	390.32
			Proar	am Tota	l:	390.32

Budgeted Position Counts by Department and Job Code

Job Code	Titl	e		Low	Туре	High	FTI
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	am:	BCV	STRATEGIC PLANNING/C	OMPLIANCE			
Subfu	und:	5C AAA AAA	CWP-OPERATING-NON-P	ROJ-CONTRO	LLED FD)	
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
0942	Ma	nager VII		5,051.00	В	6,446.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1823	Sei	nior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1842	Ма	nagement Assista	nt	2,252.00	В	2,737.00	1.00
5130	Se	wage Treatment F	Plant Superintendent	3,888.00	В	4,725.00	1.00
5241	En	gineer		3,836.00	В	4,662.00	1.00
5602	Uti	lity Specialist		2,952.00	В	4,361.00	5.54
5620	Re	gulatory Specialis	t	3,005.00	В	3,653.00	1.00
7252	Ch	ief Stationary Eng	ineer, Sewage Plant	3,894.00	В	3,894.00	1.00
7262	Ма	intenance Planne	r	3,676.00	В	3,676.00	2.00
7336	EL	ECTRONIC INSTR	UMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7372	Sta	ationary Engineer,	Sewage Plant	3,070.00	В	3,070.00	2.00
7375	Ар	prentice Stationar	y Engineer, Sewage P	1,996.00	В	2,917.00	16.00
9706	Em	nployment & Train	ing Specialist V	2,847.00	В	3,460.00	1.00
9910	Pu	blic Service Traine	ee	0.00	C	0.00	7.00
				SubFu	ınd Tota	ıl:	43.54
Subf	und:	5W PUC OPF	PUC OPERATING FUND				
0923	Ma	anager II		3,520.00	В	4,492.00	1.00
0931	Ma	anager III		3,799.00	В	4,848.00	1.00
0941	Ma	anager VI	,	4,717.00	В	6,019.00	1.00
0955	D∈	eputy Director V		5,722.00	В	7,303.00	1.00
1310	Pu	blic Relations Ass	istant	1,706.00	В	2,074.00	1.00
1312	Pu	blic Information (Officer	2,287.00	В	2,779.00	1.00
1314	Pu	blic Relations Offi	cer	2,726.00	В	3,313.00	9.0
1446	Se	cretary II		1,904.00	В	2,314.00	1.00
1452	Ex	ecutive Secretary	II	2,309.00	В	2,806.00	1.0
1842	Ma	anagement Assista	ant	2,252.00	В	2,737.00	1.0
5320	Ilh	ustrator And Art D	esigner	2,354.00	В	2,862.00	1.0
5408	Co	ordinator Of Citiz	en Involvement	3,138.00	В	3,815.00	7.0
9382	Go	overnment And Pu	blic Affairs Manager	3,566.00	В	4,334.00	2.0
				SubF	und Tota	al:	28.00
				Proar	am Tota	al:	71.54

Program:

BCW

HUMAN RESOURCES

Subfund:

5W PUC OPF

PUC OPERATING FUND

Job Code	Title	<u> </u>		Low	Type	High	FTE
PUC	PUB	LIC UTILITIES (COMMISSION				
Progra	am:	BCW	HUMAN RESOURCES				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0923	Mai	nager II		3,520.00	В	4,492.00	2.00
0932	Mai	nager IV		4,075.00	В	5,200.00	2.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	1.00
1203	Per	sonnel Technician		2,069.00	В	2,514.00	1.00
1222	Ser	ior Payroll And Pe	rsonnel Clerk	2,124.00	В	2,582.00	6.00
1224	Prir	icipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	2.00
1232	Tra	ining Officer	•	2,607.00	В	3,169.00	2.00
1241	Per	sonnel Analyst		2,131.00	В	3,137.00	10.00
1244	Ser	ior Personnel Ana	lyst	3,018.00	В	3,668.00	9.00
1246	. Prir	icipal Personnel A	nalyst	3,581.00	В	4,352.00	1.00
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Sec	retary II		1,904.00	В	2,314.00	3.00
1452	Executive Secretary II			2,309.00	В	2,806.00	1.00
1823	Ser	nior Administrative	Analyst	2,890.00	В	3,513.00	1.00
5177	Saf	ety Officer		3,703.00	В	4,500.00	2.00
6130	Saf	ety Analyst		3,359.00	В	4,082.00	3.00
6138	Ind	ustrial Hygienist		3,359.00	В	4,082.00	3.00
6139	Ser	nior Industrial Hyg	ienist	3,703.00	В	4,500.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	1.12
				SubFu	und Tota	l :	56.12
				Progra	am Tota	l:	56.12
Progr	ram:	BDA	ADMINISTRATION				
Subfu	und:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTRO	LLED FO)	
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0955	De	outy Director V		5,722.00	В	7,303.00	1.00
1003	IS	Operator-Senior		1,994.00	В	2,424.00	2.00
1402	Jur	ior Clerk		1,394.00	В	1,690.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	2.00
1426		nior Clerk Typist		1,727.00	В	2,099.00	4.00
1446		cretary II		1,904.00	В	2,314.00	1.00
1452		ecutive Secretary	II	2,309.00	В	2,806.00	1.00

Job Code	e Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COM	MISSION		-		
Prog	ram: BDA A	DMINISTRATION				
Subf	und: 5C AAA AAA C	WP-OPERATING-NON-	PROJ-CONTRO	LLED FD)	
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1823	Senior Administrative An	alyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative A	Analyst	3,346.00	В	4,067.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.00
7132	Telecommunication Supe	ervisor	3,597.00	В	4,372.00	1.00
7372	Stationary Engineer, Sev	vage Plant	3,070.00	В	3,070.00	2.00
7373	Senior Stationary Engine	er, Sewage Plant	3,476.00	В	3,476.00	1.00
9910	Public Service Trainee		0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneo	eus	0.00	В	0.00	0.17
			SubFu	nd Tota	!:	24.17
Subf	fund: 5T AAA AAA H	HETCHY OPERATING-N	ON-PROJ-CONT	rollei) FD	
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1823	Senior Administrative Ar	nalyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative	Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	2.00
5203	Assistant Engineer		2,847.00	В	3,460.00	1.00
5207	Associate Engineer		3,313.00	В	4,028.00	1.7
5241	Engineer		3,836.00	В	4,662.00	4.00
5601	Utility Analyst		1,954.00	В	3,033.00	2.0
5602	Utility Specialist		2,952.00	В	4,361.00	1.7
7120	Buildings And Grounds I	Maintenance Superi	4,054.00	В	4,054.00	0.7
			SubFi	und Tota	al:	24.31
Sub	fund: 5W AAA AAA	SFWD-OPERATING-NO	N-PROJ-CONTR	ROLLED	FD	
0922	Manager I		3,282.00	В	4,188.00	1.0
0931	Manager III		3,799.00	В	4,848.00	1.0
0941	Manager VI		4,717.00	В	6,019.00	2.0
0942	Manager VII		5,051.00	В	6,446.00	2.0
	Deputy Director IV		5,368.00	В	6,851.00	1.0
0954	20pat, 2					

Job Code	Title.		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progra	am: BDA	ADMINISTRATION				
Subfu	nd: 5W AAA AAA	SFWD-OPERATING-NO	N-PROJ-CONTR	OLLED F	Ď	
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	<i>,</i> 1	2,074.00	В	2,521.00	2.00
1452	Executive Secretary	/ II	2,309.00	В	2,806.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	2.00
1752	Senior Microphoto/	Imaging Technician	1,765.00	В	2,145.00	1.00
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	1.00
1824	Principal Administr	ative Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administi	ative Analyst II	3,661.00	В	4,449.00	1.00
1842	Management Assis	tant	2,252.00	В	2,737.00	1.00
1844	Senior Managemer	nt Assistant	2,582.00	В	3,138.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1930	Warehouse Worke	r	1,666.00	В	2,023.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	4.00
1936	Senior Storekeepe	r	1,765.00	В	2,145.00	1.00
1944	Materials Coordina	tor	3,346.00	В	4,067.00	1.00
1950	Assistant Purchase	r	1,946.00	В	2,365.00	2.00
5207	Associate Enginee	•	3,313.00	В	4,028.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
6318	Construction Inspe	ector	2,874.00	В	3,493.00	1.00
9382	Government And I	Public Affairs Manager	3,566.00	В	4,334.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	1.54
			SubF	und Tot	al:	47.54
			Progr	am Tota	al:	96.02
Prog	ram: BDC	WASTEWATER TREAT	TMENT			
Subf	und: 5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CONTRO	OLLED F	D	
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator I	I	2,483.00	В	3,018.00	1.00
1052	IS Business Analy		2,645.00	В	3,330.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00

Job Code	e Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDC WASTEWATER TREATMENT	r			
Subf	und: 5C AAA AAA CWP-OPERATING-NON-PRO)J-CONTRO	LLED FC)	
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	3.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	В	2,847.00	8.50
2482	Water Quality Technician III	2,521.00	В	3,064.00	1.00
2486	Chemist I/II	2,401.00	В	3,378.00	13.00
2487	Chemist III	3,378.00	В	4,106.00	3.00
2488	Supervising Chemist	3,378.00	В	4,106.00	4.0
2489	Laboratory Services Manager	3,948.00	В	4,799.00	1.0
5130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	6.0
5174	Administrative Engineer	4,128.00	В	5,018.00	1.0
5203	Assistant Engineer	2,847.00	В	3,460.00	8.0
5207	Associate Engineer	3,313.00	В	4,028.00	14.0
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	6.5
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.0
5241	Engineer	3,836.00	В	4,662.00	8.0
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	1.0
5362	Engineering Assistant	2,124.00	В	2,582.00	1.0
5364	Engineering Associate I	2,354.00	В	2,862.00	2.0
5366	Engineering Associate II	2,726.00	В	3,313.00	3.0
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	1.0
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.0
7213	Plumber Supervisor I	3,359.00	В	4,082.00	1.0
7238	Electrician Supervisor I	3,263.00	В	3,966.00	2.0
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.0
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	В	3,894.00	18.0
7262	Maintenance Planner	3,676.00	В	3,676.00	5.0
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.0
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.0
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.0

Job Code	e Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	ram: BDC WASTEWATER TREATM	1ENT			
Subfu	und: 5C AAA AAA CWP-OPERATING-NON	-PROJ-CONTRO	LLED FI)	
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	. 3,108.00	В	3,777.00	14.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	2.00
7345	Electrician	2,890.00	В	3,513.00	12.00
7346	Painter	2,365.00	В	2,874.00	4.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,070.00	В	3,070.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	В	3,476.00	40.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	20.00
9910	Public Service Trainee	0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.00
		SubFu	und Tota	al:	364.00
	,	Progr	am Tota	al:	364.00
Prog	ram: BDE WASTEWATER COLLEC	CTION			
Subf		N-PROJ-CONTRO	LLED F	D	
0932	Manager IV	4,075.00	В	5,200.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1023	IS Administrator III	3,018.00	В	3,668.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.0
1446	Secretary II	1,904.00	В	2,314.00	1.0
1450	Executive Secretary I	2,074.00	В	2,521.00	1.0
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	1.0
1822	Administrative Analyst	2,449.00	В	2,977.00	1.0
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.0
2481	Water Quality Technician I/II	2,023.00	В	2,847.00	7.0
2482	Water Quality Technician III	2,521.00	В	3,064.00	4.0
2488	Supervising Chemist	3,378.00	В	4,106.00	1.0
5130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	1.0
5207	Associate Engineer	3,313.00	В	4,028.00	2.0
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.0
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	1.0
5620	Regulatory Specialist	3,005.00	В	3,653.00	2.0
	Wastewater Control Inspector	2,726.00	В	3,313.00	8.0

Job Code	Titl	e		Low	Туре	High	FT
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BDE	WASTEWATER COLLEC	TION			
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NON	-PROJ-CONTRO	LLED FO)	
6116	Su	pervising Wastew	ater Control Inspector	3,295.00	В	4,006.00	4.00
7246	Sev	wer Repair Supen	visor	3,117.00	В	3,788.00	3.00
7262	Ма	intenance Planne	r	3,676.00	В	3,676.00	1.00
7355	Tru	ıck Driver		2,317.00	В	2,951.00	14.0
7421	Sev	wer Maintenance	Worker	2,099.00	В	2,551.00	5.0
7449	Sei	wer Service Work	er	2,819.00	В	3,426.00	25.0
TEMPM	Tei	mporary - Miscella	aneous	0.00	В	0.00	2.8
				SubFu	ınd Tota	ıl:	93.00
				Progra	am Tota	l :	93.00
Progr	ram:	BDG	POWER PURCHASING/	SCHEDULING			
Subfu		5T AAA AAA	HETCHY OPERATING-	NON-PROJ-CON	rrolle	D FD	
0931		ınager III	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,799.00	В	4,848.00	3.7
0933		inager V		4,397.00	В	5,612.00	1.0
1044		Engineer-Principa	al	3,911.00	В	4,919.00	1.0
1824		ncipal Administra		3,346.00	В	4,067.00	1.0
1840		nior Management		1,985.00	В	2,412.00	1.0
5601		ility Analyst		1,954.00	В	3,033.00	5.0
5602		ility Specialist		2,952.00	В	4,361.00	17.0
5620		gulatory Specialis	st	3,005.00	В	3,653.00	1.0
				SubFu	and Tota	al:	30.7
				Progr	30.7		
Progi	ram:	BDI	POWER INFRASTRUCT	_			
Subfi		5T AAA AAA	HETCHY OPERATING-			D FD	
0931		anager III	112,0,11 0, 2.01.2110			4,848.00	2.0
0933		anager V		4,397.00	В	5,612.00	1.0
0955		eputy Director V		5,722.00	В	7,303.00	1.0
1446		ecretary II		1,904.00	В	2,314.00	2.0
1452		ecutive Secretary	, TT	2,309.00	В	2,806.00	1.0
1932		sistant Storekeep		1,513.00	В	1,835.00	0.3
1934		orekeeper	,,,,	1,658.00	В	2,014.00	1.0
1944		aterials Coordinat	or	3,346.00	В	4,067.00	1.0
5174		dministrative Engi		4,128.00	В	5,018.00	1.0
5207		ssociate Engineer		3,313.00	В	4,028.00	0.7
5241		ngineer		3,836.00	В	4,662.00	1.0
		ngineer ngineering Assista	ant	2,124.00	В	2,582.00	2.0
5362	<u></u>	ignicci nig Assista	ar.	شريد <u> د ۱</u> ۰۰۰۰	J	2,002.00	۷.

Job Code	Title			Low	Туре	High	FTE
PUC	PUBL1	C UTILITIES	COMMISSION				
Progra	am:	BDI	POWER INFRASTRUCTURE	DEVELOPM	ENT		
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING-NON	-PROJ-CONT	ROLLED) FD	
5366	Engir	eering Associa	te II	2,726.00	В	3,313.00	2.00
5601	Utilit	/ Analyst		1,954.00	В	3,033.00	2.00
5602	Utilit	/ Specialist		2,952.00	В	4,361.00	12.77
6252	Line	Inspector		3,346.00	В	4,067.00	1.00
7219	Main	tenance Sched	uler	2,124.00	В	2,582.00	0.77
7229	Trans	smission Line S	upervisor I	3,108.00	В	3,777.00	1.00
7262	Main	tenance Planne	er -	3,676.00	В	3,676.00	1.00
7318	Elect	ronic Maintena	nce Technician	3,199.00	В	3,888.00	1.00
7329	ELEC	TRONICS MAIN	NTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7338	Elect	rical Line Work	er	2,621.00	В	3,396.00	5.00
7345	Elect	rician		2,890.00	В	3,513.00	2.00
7350	Tran	smission Distrib	oution Line Worker	3,873.00	В	3,873.00	4.00
7432	Elect	rical Line Helpe	er	2,377.00	В	2,890.00	4.00
7514	Gene	eral Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Tem	porary - Miscell	laneous	0.00	В	0.00	0.94
				SubFu	ınd Tota	al:	55.02
				Progra	am Tota	ıl:	55.02
Progi	ram:	BDJ	WATER SOURCE OF SUPP	LY			
Subf		5W AAA AAA	SFWD-OPERATING-NON-I	PROJ-CONTR	OLLED	FD	
0922		ager I		3,282.00	В	4,188.00	3.77
0931		ager III		3,799.00	В	4,848.00	2.00
0932		ager IV		4,075.00	В	5,200.00	1.00
0933		ager V		4,397.00	В	5,612.00	2.00
0942		ager VII		5,051.00	В	6,446.00	1.00
1052	IS B	usiness Analysi	i.	2,645.00	· B	3,330.00	1.00
1054	IS B	usiness Analysi	t-Principal	3,549.00	В	4,462.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
1450		cutive Secretary		2,074.00	В	2,521.00	2.00
1478	Sen	or Water Servi	ces Clerk	1,955.00	В	2,377.00	1.0
1480	Prin	cipal Water Ser	vices Clerk	2,145.00	В	2,607.00	1.0
1822		inistrative Ana		2,449.00	В	2,977.00	1.0
1823		ior Administrati		2,890.00	В	3,513.00	1.0
1839			n Administrator	3,396.00	В	4,128.00	4.0
				2,252.00	В	2,737.00	1.0
18 4 2	iate in the	iagement Assis	lant	2,2,2,00		27,01,00	

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITI	ES COMMISSION				
Progra	am: BDJ	WATER SOURCE OF S	UPPLY			
Subfu	nd: 5W AAA A	AA SFWD-OPERATING-NO	ON-PROJ-CONTRO	OLLED F	D	
2484	Biologist III		3,378.00	В	4,106.00	4.00
2485	Supervising Biolo	gist	3,378.00	В	4,106.00	3.00
3424	Pest Control Spec	cialist	2,360.00	В	2,868.00	2.00
3434	Arborist Technici	an	2,140.00	В	2,933.00	2.00
3436	Arborist Technici	an Supervisor I	2,693.00	В	3,273.00	1.00
3486	Watershed Fores	ter	3,005.00	В	3,653.00	1.00
51 4 8	Water Operations	s Analyst	4,235.00	В	4,235.00	6.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5293	Planner IV		3,566.00	В	4,334.00	2.00
5382	Student Design T	Trainee III, Arch, Engr,	2,029.00	В	2,029.00	0.50
5601	Utility Analyst		1,954.00	В	3,033.00	1.54
5602	Utility Specialist		2,952.00	В	4,361.00	7.00
5620	Regulatory Speci	alist	3,005.00	В	3,653.00	2.77
7270	Watershed Keep	er Supervisor	2,199.00	В	2,672.00	2.00
7316	Water Service In	spector	3,018.00	В	3,668.00	5.00
7317	Senior Water Sei	vice Inspector	3,493.00	В	4,246.00	1.00
7328	Operating Engine	eer, Universal	2,800.00	В	3,403.00	1.00
7470	Watershed Keep	er	1,965.00	В	2,388.00	18.00
TEMPM	Temporary - Mis	0.00	В	0.00	2,28	
			SubFu	und Tota	ıl:	103.86
			Progra	am Tota	l :	103.86
Progr	ram: BDK	WATER TRANSMISSI	ON/ DISTRIBUTION	ON		
Subfi	und: 5W AAA A	AA SFWD-OPERATING-N	ON-PROJ-CONTR	OLLED	FD	
0922	Manager I		3,282.00	В	4,188.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	2.00
1478	Senior Water Se	rvices Clerk	1,955.00	В	2,377.00	1.00
1705	Communications	Dispatcher II	1,853.00	В	2,252.00	8.00
1950	Assistant Purcha	ser	1,946.00	В	2,365.00	1.00
2708	Custodian		1,584.00	В	1,923.00	6.00
3417	Gardener		1,941.00	В	2,360.00	13.00
3422	Park Section Sup	pervisor	2,360.00	В	2,868.00	2.0
3424	Pest Control Spe	ecialist	2,360.00	В	2,868.00	1.00

Job Code	e Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDK WATER TRANSMISSION/ D	ISTRIBUTIO	DN'		
Subf	und: 5W AAA AAA SFWD-OPERATING-NON-PI	ROJ-CONTR	OLLED F	D	
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	2.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	6.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	В	3,047.00	0.77
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	В	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	15.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	3.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	13.00
7334	Stationary Engineer	2,785.00	В	2,785.00	3.0
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00
		•		·	

Job Code	Title		Low	Туре	High	F
PUC	PUBLIC UTILITI	ES COMMISSION				
Progra	am: BDK	WATER TRANSMISSION/ I	DISTRIBUTIO	N		
Subfu	nd: 5W AAA A	AA SFWD-OPERATING-NON-P	ROJ-CONTRO	OLLED F	Đ	
7337	Maintenance Mad	chinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	APPRE STATION	ARY ENGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	1.00
7341	Stationary Engine	eer, Water Treatment Pla	3,070.00	В	3,070.00	11.00
7343	Senior Stationary	Engineer, Water Treatm	3,476.00	В	3,476.00	3.00
7344	Carpenter		2,571.00	В	3,126.00	11.00
7345	Electrician		2,890.00	В	3,513.00	11.00
73 4 6	Painter		2,365.00	В	2,874.00	5.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7353	Water Meter Rep	pairer	2,274.00	В	2,764.00	6.00
7355	Truck Driver		2,317.00	В	2,951.00	18.00
7360	Pipe Welder		2,989.00	В	3,633.00	6.0
7362	Communications	Systems Technician	3,155.00	В	3,836.00	1.0
7388	Utility Plumber	2,989.00	В	3,633.00	90.0	
7410	Automotive Serv	1,951.00	В	2,371.00	4.0	
7514	General Laborer		1,876.00	В	2,281.00	60.0
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	5.5
			SubFu	ınd Tota	ıl:	417.3
			Progra	417.3		
Progr	ram: BDM	WATER TREATMENT				
Subfu	ınd: 5W AAA A	AA SFWD-OPERATING-NON-	PROJ-CONTR	OLLED I	FD	
0933	Manager V		4,397.00	В	5,612.00	2.0
0942	Manager VII		5,051.00	В	6,446.00	1.0
1043	IS Engineer-Sen	ior	3,637.00	В	4,573.00	1.0
1054	IS Business Ana	lyst-Principal	3,549.00	В	4,462.00	1.0
1061	IS Program Ana	yst-Assistant	2,115.00	В	2,658.00	1.0
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	1.0
1446	Secretary II		1,904.00	В	2,314.00	3.0
1452	Executive Secre	tary II	2,309.00	В	2,806.00	1.0
1478	Senior Water Se	rvices Clerk	1,955.00	В	2,377.00	1.0
1632	Senior Account	Clerk	1,881.00	В	2,287.00	1.0
1824	Principal Admini	strative Analyst	3,346.00	В	4,067.00	1.0
1844	Senior Managen		2,582.00	В	3,138.00	1.0
2481	Water Quality T		2,023.00	В	2,847.00	16.0
	Water Quality T		2,521.00	В	3,064.00	2.0
2482		##····				

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION		·		
Progra	am: BDM WATER TREATMENT				
Subfu	nd: 5W AAA AAA SFWD-OPERATING-NON-P	ROJ-CONTRO	OLLED F	-D	
2484	Biologist III	3,378.00	В	4,106.00	1.00
2485	Supervising Biologist	3,378.00	В	4,106.00	2.00
2486	Chemist I/II	2,401.00	В	3,378.00	6.00
2487	Chemist III	3,378.00	В	4,106.00	3.00
2488	Supervising Chemist	3,378.00	В	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	В	4,799.00	1.00
3486	Watershed Forester	3,005.00	В	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	В	4,235.00	6.00
5149	Superintendent Of Water Treatment Facili	4,692.00	В	4,692.00	2.00
5201	Junior Engineer	2,521.00	В	3,064.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	6.00
5207	Associate Engineer	3,313.00	В	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	2.00
5216	Chief Surveyor	3,581.00	В	4,352.00	1.00
5241	Engineer	3,836.00	В	4,662.00	8.00
5310	Survey Assistant I	2,135.00	В	2,596.00	4.00
5312	Survey Assistant II	2,401.00	В	2,918.00	3.00
5314	Survey Associate	2,764.00	В	3,359.00	3.00
5364	Engineering Associate I	2,354.00	В	2,862.00	3.00
5366	Engineering Associate II	2,726.00	В	3,313.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	1.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	1.00
720 4	Chief Water Service Inspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	5.00
7316	Water Service Inspector	3,018.00	В	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
733 9	APPRE STATIONARY ENGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	В	3,476.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.88
		SubF	und Tot	al:	181.88
		Progr	am Tota	al:	181.88

Program:

BDO

HETCHY WATER OPERATIONS

Job Code	e Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIE	S COMMISSION				
Prog	ram: BDO	HETCHY WATER OPER	ATIONS			
Subf	und: 5T AAA AAA	HETCHY OPERATING-N	ION-PROJ-CONT	ROLLED) FD	
0922	Manager I		3,282.00	В	4,188.00	2.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1022	IS Administrator I	I	2,483.00	В	3,018.00	1.00
1024	IS Administrator-S	Supervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senio	r	3,637.00	В	4,573.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	4.77
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	2.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	2.00
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senior Parts Store	ekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
1950	Assistant Purchas	er	1,946.00	В	2,365.00	1.00
2706	Housekeeper/Foo	d Service Cleaner	1,394.00	В	1,690.00	2.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3417	Gardener		1,941.00	В	2,360.00	2.00
3422	Park Section Sup	ervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technicia	an	2,140.00	В	2,933.00	2.00
5148	Water Operations	s Analyst	4,235.00	В	4,235.00	1.00
5203	Assistant Enginee	er	2,847.00	В	3,460.00	1.00
5207	Associate Engine	er	3,313.00	В	4,028.00	3.77
5211	_	ct/Landscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engineer/Archite		5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	8.54
5304	Materials Testing	Aide	1,965.00	В	2,388.00	1.00
5310	Survey Assistant		2,135.00	В	2,596.00	1.00
	•			В	3,359.00	2.00

Job Cod	e Title			Low	Type	High	FTI
PUC	PUBL	IC UTILITIE	S COMMISSION				
Prog	ram:	BDO	HETCHY WATER OPERATION	ONS			
Subf	und:	5T AAA AAA	HETCHY OPERATING-NON-	-PROJ-CONT	ROLLED) FD	
5362	Engi	neering Assist	ant	2,124.00	В	2,582.00	1.00
5366	Engi	neering Assoc	iate II	2,726.00	В	3,313.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	0.77
5620	Regu	ılatory Specia	list	3,005.00	В	3,653.00	1.00
6318	Cons	truction Insp	ector	2,874.00	В	3,493.00	1.00
7215	Gene	eral Laborer S	upervisor I	2,079.00	В	2,527.00	4.0
7219	Mair	itenance Sche	duler	2,124.00	В	2,582.00	1.00
7226	Carp	enter Supervi	sor I	3,169.00	В	3,851.00	1.0
7229	Tran	smission Line	Supervisor I	3,108.00	В	3,777.00	2.0
7238	Elec	trician Superv	isor I	3,263.00	В	3,966.00	1.0
72 4 2	Pain	ter Superviso	r I	2,685.00	В	3,446.00	1.0
7254	Auto	motive Machi	nist Supervisor I	3,883.00	В	3,883.00	1.0
7255	Pow	er House Elec	trician Supervisor I	3,108.00	В	3,777.00	1.0
7259	Wat	er And Power	Maintenance Supervisor I	2,435.00	В	2,960.00	4.0
7262	Mair	ntenance Plan	ner	3,676.00	В	3,676.00	3.7
7270	Wat	ershed Keepe	r Supervisor	2,199.00	В	2,672.00	1.0
7284	Utili	ty Plumber Su	pervisor II	3,703.00	В	4,500.00	1.0
7285	Trai	nsmission Line	e Worker Supervisor II	3,460.00	В	4,206.00	0.7
7287	Sup	ervising Elect	ronic Maintenance Techn	3,703.00	В	4,500.00	1.0
7318	Elec	tronic Mainte	nance Technician	3,199.00	В	3,888.00	9.0
7325	Gen	eral Utility Me	echanic	3,147.00	В	3,147.00	12.0
7328	Оре	rating Engine	er, Universal	2,800.00	В	3,403.00	4.0
7329	ELE	CTRONICS M	AINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	0.7
7330	Sen	ior General U	tility Mechanic	3,173.00	В	3,173.00	1.0
7338	Elec	trical Line Wo	orker	2,621.00	В	3,396.00	6.0
7341	Stat	tionary Engine	eer, Water Treatment Pla	3,070.00	В	3,070.00	3.0
7344	Car	penter		2,571.00	В	3,126.00	4.0
7345	Elec	ctrician		2,890.00	В	3,513.00	4.7
7346	Pair	nter		2,365.00	В	2,874.00	2.0
7355	Tru	ck Driver		2,317.00	В	2,951.00	5.
7372	Sta	tionary Engine	eer, Sewage Plant	3,070.00	В	3,070.00	3.0
7373	Ser	ior Stationary	Engineer, Sewage Plant	3,476.00	В	3,476.00	1.
7388	Util	ity Plumber		2,989.00	В	3,633.00	2.
7410	Aut	omotive Serv	ice Worker	1,951.00	В	2,371.00	1.
7432		ctrical Line He		2,377.00	В	2,890.00	2.
7470		tershed Keep	·	1,965.00	В	2,388.00	7.

Job Code	Title		Low	Type	High	FTE
PUC F	PUBLIC UTILITIES	COMMISSION				
Progran	n: BDO	HETCHY WATER OP	ERATIONS			
Subfund	d: 5T AAA AAA	HETCHY OPERATING	g-non-proj-con	TROLLEI) FD	
7482	Power Generation Te	chnician II	2,700.00	В	3,282.00	13.00
7484	Senior Power Genera	tion Technician	2,890.00	В	3,513.00	7.77
7488	Power Generation Su	pervisor	3,410.00	В	4,145.00	2.77
7514	General Laborer		1,876.00	В	2,281.00	21.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	7.83
			SubF	und Tota	ıl:	207.30
			Progr	ram Tota	1:	207.30
			PUC Depa	rtment 1	otal:	2,358.82

Job Code	Title	2		Low	Туре	High	FTE
REC	RECF	REATION AND PA	ARK COMMISSION				
Progra	ım:	CAQ	CHILDREN'S SVCS -	NON - CHILDREN'S	FUND		
Subfur	nd:	1G AGF WOF	GENERAL FUND WO	rk order fund			
TEMPM	Ten	nporary - Miscellar	eous	0.00	В	0.00	3.81
				SubFu	nd Tota	ıl:	3.81
				Progra	m Tota	! :	3.81
Progra	am:	EAA	GOLDEN GATE PARK				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0923	Mai	nager II		3,520.00	В	4,492.00	1.00
2708	Cus	todian		1,584.00	В	1,923.00	9.50
2718	Cus	todial Supervisor		1,918.00	В	2,332.00	1.00
3302	Adr	mission Attendant		1,349.00	В	1,634.00	10.00
3417	Gar	dener		1,941.00	В	2,360.00	69.00
3422	Par	k Section Supervis	or	2,360.00	В	2,868.00	9.00
3428	Nui	rsery Specialist		2,247.00	В	2,732.00	7.00
3430	Chi	ef Nursery Special	ist	2,602.00	В	3,162.00	1.00
4321	Cas	shier II		1,686.00	В	2,048.00	1.00
7501	Env	vironmental Servic	e Worker	1,142.00	В	1,824.00	1.00
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	1.03
				SubFu	ınd Tot	al:	111.53
Subfu	ınd:	1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
TEMPM	Tei	mporary - Miscella	neous	0.00	В	0.00	0.39
				SubFu	ınd Tot	al:	0.39
Subfu	ınd:	2S OSP NPR	OPEN SPACE & PAR	K-NON PROJ-CON	TROLLE	:D	
2708	Cu	stodian		1,584.00	В	1,923.00	1.00
3417	Ga	rdener		1,941.00	В	2,360.00	2.00
				SubFu	ınd Tot	al:	3.00
				Progra	am Tot	al:	114.92
Progr	am:	EAE	NEIGHBORHOOD SI	ERVICES			
Subfu		1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
0922		ınager I		3,282.00	В	4,188.00	6.00
0952		puty Director II		3,799.00	В	4,848.00	1.00
1450		ecutive Secretary	I	2,074.00	В	2,521.00	1.0
2708		ıstodian		1,584.00	В	1,923.00	61.2
2716		stodial Assistant S	Supervisor	1,740.00	В	2,115.00	6.0
2718		ıstodial Supervisor		1,918.00	В	2,332.00	1.0
3286		creation Coordina		1,765.00	В	2,145.00	3.0

Job Code				Low	Type	High	FTE
REC	RECF	REATION AND P	ARK COMMISSION				
Progra	am:	EAE	NEIGHBORHOOD SERV	ICES			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
3417	Gar	dener		1,941.00	В	2,360.00	51.50
3422	Par	k Section Supervi	sor	2,360.00	В	2,868.00	6.00
AC38	Ass	istant Superinten	dent, Rec & Park	3,093.00	В	3,760.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.35
				SubFu	ınd Tota	l:	138.10
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
3284	Rec	reation Director		1,714.00	В	2,084.00	5.00
3417	Gar	dener		1,941.00	В	2,360.00	2.00
3422	Par	k Section Supervi	sor	2,360.00	В	2,868.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	6.04
				SubFu	ınd Tota	ıl:	14.04
Subfu	ınd:	2S OSP NPR	OPEN SPACE & PARK-N	ION PROJ-CONT	ΓROLLΕΙ)	
2708		stodian		1,584.00	В	1,923.00	29.75
2716	Cus	stodial Assistant S	Supervisor	1,740.00	В	2,115.00	3.00
3283	Red	reation Specialist	· •	1,714.00	В	2,084.00	7.00
3286	Red	creation Coordina	tor	1,765.00	В	2,145.00	39.13
3289	Red	reation Superviso	or	2,424.00	В	2,946.00	2.00
3292	Ass	sistant Superinten	dent Recreation	3,282.00	В	3,989.00	1.00
3417	Ga	rdener		1,941.00	В	2,360.00	52.00
3422	Par	k Section Superv	isor	2,360.00	В	2,868.00	8.00
				SubFu	141.88		
				Program Total:			294.02
Progi	ram:	ECD	STRUCTURAL MAINTER	VANCE			
Subfi		1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
7108			perations Assistant Sup	3,093.00	В	3,760.00	1.00
7208			perations Supervisor	3,248.00	В	3,948.00	1.00
7213		mber Supervisor	•	3,359.00	В	4,082.00	1.00
7226		rpenter Superviso		3,169.00	В	3,851.00	1.00
7238		ctrician Superviso		3,263.00	В	3,966.00	1.00
7242		inter Supervisor I		2,685.00	В	3,446.00	1.00
7311		ment Mason		2,274.00	В.	2,764.00	3.00
7328		erating Engineer,	. Universal	2,800.00	В	3,403.00	3.00
7334	•	ationary Engineer		2,785.00	В	2,785.00	8.00
7335		nior Stationary Er		3,156.00	В	3,156.00	3.00
, 555		rpenter		2,571.00	В	3,126.00	8.00

Title			Low	Type	High	FTE
RECR	EATION AND P	ARK COMMISSION				
ram:	ECD	STRUCTURAL MAINT	ENANCE			
und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
Elect	rician	·	2,890.00	В	3,513.00	4.00
Pain	ter		2,365.00	В	2,874.00	5.00
Plum	iber		2,989.00	В	3,633.00	9.00
Stea	mfitter		2,989.00	В	3,633.00	2.00
Truc	k Driver		2,317.00	В	2,951.00	8.00
Rigg	er		2,172.00	В	2,640.00	1.00
She	et Metal Worker		3,005.00	В	3,653.00	3.00
Orna	amental Iron Wo	rker	2,483.00	В	3,018.00	4.00
Gen	eral Laborer		1,876.00	В	2,281.00	8.00
Roo	fer		2,401.00	В	2,918.00	1.00
			SubFu	nd Tota	ıl:	76.00
und:	1G AGF AAP	GF-ANNUAL PROJEC	Т			
Plur	nber		2,989.00	В	3,633.00	1.00
			SubFu	ınd Tota	al:	1.00
und:	1G OHF REC	GF-OVERHEAD-RECF	REATION & PARKS			
			3,799.00	В	4,848.00	1.00
	_		1,904.00	В	2,314.00	1.00
	-	er	3,479.00	В	4,229.00	1.00
	•		SubFu	ınd Tota	al:	3.00
fund:	2S OSP NPR	OPEN SPACE & PAR	(-NON PROJ-CON	TROLLE	D	
		4 , 4 , 7		В		5.00
			ŕ	В		3.00
			-	В	3,513.00	3.00
			·	В	2,874.00	5.00
			2,989.00	В	3,633.00	2.00
			2,317.00	В	2,951.00	7.00
		orker	2,483.00	В	3,018.00	2.00
			1,876.00	В	2,281.00	5.00
			2,401.00	В	2,918.00	3.00
, , ,			SubF	und Tot	al:	35.00
						115.00
aram!	FCO	CITYWIDE SERVICE	_			
_	-					
	nager I	of Holf Induction	3,282.00	В	4,188.00	1.00
	RECR ram: und: Elect Pain' Plum Stea Truc Rigg Shec Orna Gen Rood fund: Plum fund: Mar Sect Main fund: Can Elect Pair Plum Tru Orr Ger Rood gram: und: gram:	RECREATION AND Pram: ECD und: 1G AGF AAA Electrician Painter Plumber Steamfitter Truck Driver Rigger Sheet Metal Worker Ornamental Iron Wo General Laborer Roofer fund: 1G AGF AAP Plumber fund: 1G OHF REC Manager III Secretary II Maintenance Manager fund: 2S OSP NPR Stationary Engineer Carpenter Electrician Painter Plumber Truck Driver Ornamental Iron Wo General Laborer Roofer	RECREATION AND PARK COMMISSION ram: ECD STRUCTURAL MAINT und: 1G AGF AAA GF-NON-PROJECT-CO Electrician Painter Plumber Steamfitter Truck Driver Rigger Sheet Metal Worker Ornamental Iron Worker General Laborer Roofer fund: 1G AGF AAP GF-ANNUAL PROJECT Plumber fund: 1G OHF REC GF-OVERHEAD-RECF Manager III Secretary II Maintenance Manager fund: 2S OSP NPR OPEN SPACE & PARF Stationary Engineer Carpenter Electrician Painter Plumber Truck Driver Ornamental Iron Worker General Laborer Roofer gram: ECQ CITYWIDE SERVICE fund: 1G AGF AAA GF-NON-PROJECT-C	RECREATION AND PARK COMMISSION ram: ECD STRUCTURAL MAINTENANCE und: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Electrician 2,890.00 Painter 2,365.00 Plumber 2,989.00 Steamfitter 2,989.00 Steamfitter 2,317.00 Rigger 2,172.00 Sheet Metal Worker 3,005.00 Ornamental Iron Worker 2,483.00 General Laborer 1,876.00 Roofer 2,401.00 SubFurund: 1G AGF AAP GF-ANNUAL PROJECT Plumber 2,989.00 Fund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS Manager III 3,799.00 SubFurund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONT Stationary Engineer 2,785.00 Carpenter 2,785.00 Painter 2,989.00 Painter 2,989.00 Painter 2,989.00 Painter 2,989.00 Carpenter 2,785.00 Plumber 2,989.00 Plumber 2,989.00 Program: ECQ CITYWIDE SERVICES Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	RECREATION AND PARK COMMISSION ram: ECD STRUCTURAL MAINTENANCE und: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Electrician 2,890.00 B Painter 2,989.00 B Steamfitter 2,989.00 B Steamfitter 2,317.00 B Rigger 2,172.00 B Sheet Metal Worker 3,005.00 B Ornamental Iron Worker 2,483.00 B General Laborer 1,876.00 B Roofer 2,401.00 B SubFund Total fund: 1G AGF AAP GF-ANNUAL PROJECT Plumber 2,989.00 B SubFund Total fund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS Manager III 3,799.00 B SubFund Total fund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLE Stationary Engineer 2,785.00 B Carpenter 2,989.00 B Painter 2,989.00 B Plumber 2,989.00 B Plumber 2,989.00 B SubFund Total fund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLE Stationary Engineer 2,785.00 B Painter 2,989.00 B Plumber 2,989.00 B Truck Driver 2,317.00 B General Laborer 2,483.00 B General Laborer 2,483.00 B SubFund Total Funds Driver 2,483.00 B Funds Dr	RECREATION AND PARK COMMISSION Fam: ECD STRUCTURAL MAINTENANCE STRUCTURAL MAINTENANCE

Job Code	Title		Low	Type	High	FTE
REC	RECREATION AND PA	ARK COMMISSION				
Progra	ım: ECQ	CITYWIDE SERVICES				
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1704	Communications Disp	atcher I	1,674.00	В	2,033.00	2.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3210	Swimming Instructor/	Pool Lifeguard	19.19	В	23.28	7.00
3260	Crafts Instructor		1,714.00	В	2,084.00	6.00
3286	Recreation Coordinate	or	1,765.00	В	2,145.00	9.00
3289	Recreation Supervisor	•	2,424.00	В	2,946.00	2.00
3417	Gardener	•	1,941.00	В	2,360.00	22.00
3419	Municipal Stadium Gr	oundskeeper	2,247.00	В	2,732.00	3.00
3422	Park Section Supervis	or	2,360.00	В	2,868.00	6.00
3424	Pest Control Specialis	t	2,360.00	В	2,868.00	2.00
3426	Forester	•	2,862.00	В	3,479.00	1.00
3434	Arborist Technician		2,140.00	В	2,933.00	8.00
3436	Arborist Technician S	upervisor I	2,693.00	В	3,273.00	2.00
3542	Curator II		2,226.00	В	2,706.00	1.00
4119	Performing Arts Cent	er Aide	2,332.00	В	2,835.00	2.00
7215	General Laborer Supe	ervisor I	2,079.00	В	2,527.00	1.00
7501	Environmental Service	e Worker	1,142.00	В	1,824.00	11.00
7514	General Laborer		1,876.00	В	2,281.00	4.00
8208	Park Patrol Officer		1,765.00	В	2,145.00	16.00
8210	Head Park Patrol Offi	cer	2,188.00	В	2,660.00	2.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	6.19
			SubFu	ınd Tota	al:	118.19
Subfu	ınd: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
3417	Gardener		1,941.00	В	2,360.00	1.00
			SubFu	und Tota	al:	1.00
Subfu	ınd: 2S OSP NPR	OPEN SPACE & PARK-NO	ON PROJ-CON	TROLLE	D	
0922	Manager I		3,282.00	В	4,188.00	2.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
1827	Administrative Service	es Manager	2,918.00	В	3,547.00	1.00
3210	Swimming Instructor		19.19	В	23.28	4.72
3374	Volunteer/Outreach	-	2,178.00	В	2,647.00	3.00
3417	Gardener		1,941.00	В	2,360.00	19.00

Job Code	Title	9		Low	Туре	High	FTE
REC	REC	REATION AND P	ARK COMMISSION				
Progra	am:	ECQ	CITYWIDE SERVICES				
Subfu	ınd:	2S OSP NPR	OPEN SPACE & PARK-NO	N PROJ-CONT	ROLLE)	
3422	Par	k Section Supervi	sor	2,360.00	В	2,868.00	2.00
5291	Plar	nner III		3,005.00	В	3,653.00	2.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.13
				SubFu	nd Tota	l:	36.85
				Progra	m Tota	! :	156.04
Progr	am:	ECR	CITYWIDE FACILITIES				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
2708	Cus	stodian		1,584.00	В	1,923.00	1.50
3417	Gar	dener		1,941.00	В	2,360.00	4.00
7205	Chi	ef Stationary Eng	ineer	3,533.00	В	3,533.00	1.00
7346	Pai	nter		2,365.00	В	2,874.00	1.00
8208	Par	k Patrol Officer		1,765.00	В	2,145.00	5.00
8210	He	ad Park Patrol Off	icer	2,188.00	В	2,660.00	1.00
TEMPM	Tei	mporary - Miscella	neous	0.00	В	0.00	0.20
				SubFu	ınd Tota	al:	14.70
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
2440	Ve	terinary Laborator	y Technologist	2,582.00	В	3,138.00	1.00
3320	An	imal Keeper		1,881.00	В	2,287.00	4.00
3342	Zo	o Curator		3,087.00	В	3,752.00	1.00
				SubFu	and Tota	al:	6.00
Subf	und:	2S CRF RPN	MARINA YACHT HARBO	R-NONPROJEC	T		
0922	Ma	nager I		3,282.00	В	4,188.00	1.00
1820	Jui	nior Administrativ	e Analyst	1,862.00	В	2,264.00	1.00
1823	Se	nior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
2708	Cu	stodian	4	1,584.00	В	1,923.00	1.00
3232	Ma	arina Assistant Ma	nager	1,731.00	В	2,104.00	6.00
3417	Ga	ırdener	•	1,941.00	В	2,360.00	2.00
TEMPM	Te	mporary - Miscell	aneous	0.00	В	0.00	0.19
				SubF	und Tot	al:	12.19
Subf	fund:	2S GOL NPR	GOLF FUND - ANNUAL I	NONPROJ-CON	ITROLLI	ED	
3417	Ga	ırdener		1,941.00	В	2,360.00	37.00
3422	Pa	rk Section Superv	risor	2,360.00	В	2,868.00	3.00
3434	Ar	borist Technician		2,140.00	В	2,933.00	3.01
3436	Δr	borist Technician	Supervisor I	2,693.00	В	3,273.00	1.00

Job Code	e Title			Low	Туре	High	FTE
EC	RECF	REATION AND I	PARK COMMISSION				
Progi	ram:	ECR	CITYWIDE FACILITIES				
Subf	und:	2S GOL NPR	GOLF FUND - ANNUAL	NONPROJ-CON	FROLLE	D .	
203	Buil	dings And Groun	ds Maintenance Superv	3,465.00	В	3,465.00	1.00
328	Ope	rating Engineer,	Universal	2,800.00	В	3,403.00	1.00
347	Plur	nber		2,989.00	В	3,633.00	2.00
355	Tru	ck Driver		2,317.00	В	2,951.00	5.00
514	Ger	eral Laborer		1,876.00	В	2,281.00	1.00
				SubFu	nd Tota	ıl:	54.01
				Progra	am Tota	1:	86.90
Prog	ram:	ECS	CAPITAL PROJECTS				
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
120	Arc	hitectural Admini	strator	3,378.00	В	4,106.00	1.00
211	Eng	ineer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	1.00
266	Arc	hitectural Associa	ate II	3,313.00	В	4,028.00	1.00
5274	Lan	dscape Architect		3,836.00	В	4,662.00	2.00
5502	Pro	ject Manager I		4,311.00	В	4,311.00	4.00
5504	Pro	ject Manager II		4,989.00	В	4,989.00	3.00
				SubFu	ınd Tota	al:	12.00
Subf	und:	1G OHF REC	GF-OVERHEAD-RECRE	ATION & PARKS	;		
)954	De	outy Director IV		5,368.00	В	6,851.00	1.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1657	Acc	ountant IV		3,217.00	В	3,910.00	1.00
1823	Ser	nior Administrativ	ve Analyst	2,890.00	В	3,513.00	3.00
1824	Pri	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
5640	En	/ironmental Spec	cialist	2,496.00	В	3,035.00	1.00
TEMPM	Tei	nporary - Miscell	ianeous	0.00	В	0.00	0.75
				SubFi	und Tot	al:	9.75
				Progr	am Tota	al:	21.75
Prog	gram:	EIA	REC & PARK ADMINIS	TRATION			
Sub	fund:	1G OHF REC	GF-OVERHEAD-RECRE	ATION & PARKS	3		
0114	Во	ard/Commission	Member, Group V	100.00	М	100.00	0.00
0922		nager I		3,282.00	В	4,188.00	2.00
0932		nager IV		4,075.00	В	5,200.00	2.00
0954		puty Director IV		5,368.00	В	6,851.00	3.00
0964		partment Head I	V	6,170.00	В	7,875.00	1.00
1022		Administrator II		2,483.00	В	3,018.00	2.00
0922 0932 0954 0964	Ma Ma De	nager I nager IV puty Director IV partment Head I		3,282.00 4,075.00 5,368.00 6,170.00	В В В	4,188.00 5,200.00 6,851.00 7,875.00	

Job Code	e Title	Low Type Hi	gh FTE
REC	RECREATION AND PARK COMMIS	ON	
Prog	ram: EIA REC & PARI	DMINISTRATION	
Subf	und: 1G OHF REC GF-OVERHE	-RECREATION & PARKS	
1023	IS Administrator III	3,018.00 B 3,66	58.00 1.00
1053	IS Business Analyst-Senior	3,065.00 B 3,85	53.00 1.00
1054	IS Business Analyst-Principal	3,549.00 B 4,46	52.00 2.00
1202	Personnel Clerk	1,686.00 B 2,04	48.00 1.00
1204	Senior Personnel Clerk	1,951.00 B 2,37	71.00 2.00
1220	Payroll Clerk	1,936.00 B 2,35	54.00 3.00
1224	Principal Payroll And Personnel Cleri	2,342.00 B 2,84	47.00 1.00
1226	Chief Payroll And Personnel Clerk	2,472.00 B 3,00	05.00 1.00
1241	Personnei Analyst	2,131.00 B 3,13	37.00 1.00
1244	Senior Personnel Analyst	3,018.00 B 3,66	68.00 4.00
1446	Secretary II	1,904.00 B 2,3	14.00 2.00
1454	Executive Secretary III	2,507.00 B 3,0	47.00 1.00
1632	Senior Account Clerk	1,881.00 B 2,29	87.00 3.00
1654	Accountant III	2,779.00 B 3,3	78.00 1.00
1820	Junior Administrative Analyst	1,862.00 B 2,2	64.00 1.00
1822	Administrative Analyst	2,449.00 B 2,9	77.00 4.00
1823	Senior Administrative Analyst	2,890.00 B 3,5	13.00 5.00
1824	Principal Administrative Analyst	3,346.00 B 4,0	67.00 5.00
1936	Senior Storekeeper	1,765.00 B 2,1	45.00 1.00
1950	Assistant Purchaser	1,946.00 B 2,3	65.00 1.00
3110	Secretary, Recreation And Park Com	sion 0.00 B	0.00 1.00
3374	Volunteer/Outreach Coordinator	2,178.00 B 2,6	47.00 1.00
6130	Safety Analyst	3,359.00 B 4,0	82.00 0.50
6137	Assistant Industrial Hygienist	2,533.00 B 3,0	80.00 1.00
6139	Senior Industrial Hygienist	3,703.00 B 4,5	00.00 1.00
		SubFund Total:	55.50
		Program Total:	55.50
Prog	gram: FAL CHILDREN	BASELINE	
•		JECT-CONTROLLED	
0922	Manager I		88.00 2.00
1632	Senior Account Clerk	•	287.00 0.00
2772	Sewing Technician	•	323.00 1.00
3210	Swimming Instructor/Pool Lifeguar	·	23.28 16.00
3214	Senior Swimming Instructor		507.00 8.00
3238	Dance Instructor	·	009.00 1.00

Job Code	Title	е		Lo)W	Туре	High	FTE
REC	REC	REATION AND P	ARK COMMISSION					
Progr	am:	FAL	CHILDREN'S BASELINE					
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLE)			
3260	Cra	fts Instructor		1,7	14.00	В	2,084.00	3.00
3283	Rec	creation Specialist		1,7	14.00	В	2,084.00	3.00
3286	Red	creation Coordinat	or	1,7	65.00	В	2,145.00	45.60
3289	Red	creation Superviso	r ·	2,4	24.00	В	2,946.00	9.00
3302	Adı	mission Attendant		1,3	49.00	В	1,634.00	3.00
3370	Ani	mal Care Attenda	nt	1,5	83.00	В	2,020.00	2.00
3542	Cui	rator II		2,2	26.00	В	2,706.00	1.00
9910	Pul	olic Service Traine	е		0.00	С	0.00	7.50
TEMPM	Tei	mporary - Miscella	neous		0.00	В	0.00	35.89
					SubFu	ınd Tota	l:	138.07
					Progra	am Tota	l:	138.07
				REC	Depai	rtment T	otal:	986.01

Job Code	Titl	е		Lo	W .	Type	High	FTE
REG	ELE	CTIONS						
Progra	am:	FCH	ELECTIONS					
Subfu	nd:	1G AGF AA	A GF-NON-PROJECT-C	CONTROLLED)			
0951	De	puty Director I		3,2	82.00	В	4,188.00	1.00
0952	De	puty Director I	I	3,7	99.00	В	4,848.00	1.00
0962	De	partment Head	II	5,0	51.00	В	6,446.00	1.00
1023	IS	Administrator I	П	3,0	18.00	В	3,668.00	1.00
1052	IS	Business Analy	st	2,6	45.00	В	3,330.00	1.00
1062	IS	Programmer A	nalyst	2,2	86.00	В	2,876.00	1.00
1403	Ele	ctions Clerk		1,6	78.00	В	2,038.00	2.00
1408	Pri	ncipal Clerk		2,0	74.00	В	2,521.00	3.00
1410	Ch	ief Clerk		2,3	77.00	В	2,890.00	4.00
1450	Ex	ecutive Secreta	ary I	2,0	74.00	В	2,521.00	1.00
1471	Ele	ections Worker		1,7	52.00	В	2,130.00	2.75
1842	Ma	nagement Ass	istant	2,2	52.00	В	2,737.00	3.00
9770	Co	mmunity Deve	lopment Assistant	1,8	44.00	В	2,242.00	1.00
9772	Co	mmunity Deve	lopment Specialist	2,3	19.00	В	2,819.00	1.00
AC35	Во	ard/Commissio	n Secretary 3	2,9	18.00	В	3,547.00	0.50
TEMPM	Te	mporary - Miso	cellaneous		0.00	В	0.00	, 22.82
			•		SubF	und Tota	al:	47.07
					Progr	am Tota	ıl:	47.07
				REG	Depa	rtment 1	Total:	47.07

Job Code	: Title	}		Low	Type	High	FTE
RET	RETI	REMENT SYSTI	M				
Progr	am:	EDC	EMPLOYEE DEFERRED	COMP PLAN			
Subfu	und:	1G AGF ACP	GF-CONTINUING PROJ	ECTS			
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
1209	Ben	efits Technician		1,782.00	В	2,166.00	1.00
1812	Ass	istant Retiremen	t Analyst	2,252.00	В	2,737.00	1.00
				SubFu	nd Tota	al:	3.00
				Progra	ım Tota	il:	3.00
Progi	ram:	FDD	RETIREMENT SERVICE	S ·			
Subfu	und:	7P RET ERT	EMPLOYEES RETIREME	ENT TRUST			
0931	Mai	nager III		3,799.00	В	4,848.00	2.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0933	Mai	nager V		4,397.00	В	5,612.00	1.00
1022	IS A	Administrator II		2,483.00	В	3,018.00	1.00
1024	IS A	Administrator-Su	pervisor	3,248.00	В	3,948.00	1.00
1053	IS I	Business Analyst	-Senior	3,065.00	В	3,853.00	4.00
1054	IS	Business Analyst	-Principal	3,549.00	В	4,462.00	2.00
1063	IS	Programmer Ana	lyst-Senior	2,777.00	В	3,496.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1209	Ber	nefits Technician		1,782.00	В	2,166.00	10.00
1241	Per	sonnel Analyst		2,131.00	В	3,137.00	1.00
1652	Acc	countant II		2,297.00	В	2,793.00	3.00
1654	Acc	countant III		2,779.00	В	3,378.00	3.00
1657	Acc	countant IV		3,217.00	В	3,910.00	2.00
1750	Mic	crophoto/Imagin	Technician	1,375.00	В	1,666.00	4.00
1752	Se	nior Microphoto/	imaging Technician	1,765.00	В	2,145.00	1.00
1764	Ма	il And Reproduct	ion Service Supervisor	2,247.00	В	2,732.00	1.00
1812	Ass	sistant Retiremer	nt Analyst	2,252.00	В	2,737.00	18.00
1813	Se	nior Benefits Ana	llyst	2,557.00	В	3,108.00	4.00
1814	Ве	nefits Supervisor		3,064.00	В	3,724.00	4.00
TEMPM	Te	mporary - Miscel	laneous	0.00	В	0.00	7.21
				SubF	und Tot	cal:	72.21
				Progr	am Tot	al:	72.21
Prog	gram:	FDF	INVESTMENT				
Sub	fund:	7P RET ERT	EMPLOYEES RETIREM	ENT TRUST			
0941	Ma	anager VI		4,717.00	В	6,019.00	5.00
0943	Ma	anager VIII		5,722.00	В	7,303.00	2.00
1117	De	eputy Director for	Investments, Retirem	9,383.00	В	11,405.00	1.00

Job Code Title		Low	Type	High	FTE	
RET RETI	REMENT SYSTE	М				
Program:	FDF	INVESTMENT				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT	TRUST			
1450 Exe	cutive Secretary I		2,074.00	В	2,521.00	1.00
4331 Sec	urity Analyst		3,101.00	В	3,769.00	7.00
TEMPM Ten	nporary - Miscellar	neous	0.00	В	0.00	1.34
				und Tota	l :	17.34
			Progr	am Tota	1:	17.34
Program:	FED	ADMINISTRATION				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT	TRUST			
0922 Mai	nager I		3,282.00	В	4,188.00	2.00
0931 Mai	nager III		3,799.00	В	4,848.00	1.00
0954 Dep	outy Director IV		5,368.00	В	6,851.00	1.00
0965 Dep	oartment Head V		7,668.00	В	9,787.00	1.62
1209 Ber	nefits Technician		1,782.00	В	2,166.00	1.00
1452 Exe	ecutive Secretary I	I	2,309.00	В	2,806.00	1.00
			SubF	und Tota	al:	7.62
			Prog	ram Tota	ıl:	7.62
			RET Depa	rtment 7	Total:	100.17

Job Code	e Titl	e		Low	Туре	High	FTE
RNT	REN	T ARBITRATION	I BOARD				
Prog	ram:	CCC	RENT BOARD				
Subf	und:	2S NDF RAB	RENT ARBITRATION	Board Funi)		
0112	Boa	ard/Commission M	ember, Group III	50	.00 D	50.00	0.00
0951	De	puty Director I		3,282	2.00 B	4,188.00	1.00
0961	De	partment Head I		4,075	5.00 B	5,200.00	1.00
1424	Cle	rk Typist		1,577	7.00 B	1,914.00	1.00
1446	Sec	cretary II		1,904	1.00 B	2,314.00	3.00
1458	Leg	gal Secretary I		2,209	9.00 B	2,685.00	1.00
2975	Cit	izens Complaint O	fficer	2,252	2.00 B	2,737.00	10.00
2982	Re	nt Board Supervis	or	2,779	9.00 B	3,378.00	1.00
8177	Att	orney (Civil/Crimi	nal)	3,789	9.00 B	6,638.00	11.00
TEMPM	Te	mporary - Miscella	neous	().00 B	0.00	0.27
				9	SubFund To	otal:	29.27
				F	Program To	otal:	29.27
				RNT [Departmen	t Total:	29.27

Job Code Tit	le		Low	Type	High	FIE
SCI ACA	DEMY OF SCIEN	CES				
Program:	EEH	ACADEMY OF SCIENCES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
7205 Ch	ief Stationary Engi	neer	3,533.00	В	3,533.00	1.00
7333 Ap	prentice Stationary	Engineer	1,810.00	В	2,646.00	3.00
7334 Sta	ationary Engineer		2,785.00	В	2,785.00	9.33
7335 Se	enior Stationary Eng	gineer	3,156.00	В	3,156.00	1.00
			SubFu	und Tota	l:	14.33
			Progr	am Tota	l:	14.33
		;	SCI Depar	rtment T	otal:	14.33

Job Code	Title			Low	Туре	High	FTE
SHF	SHER	1FF					
Progr	am:	AFC	CUSTODY				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1934	Stor	ekeeper		1,658.00	В	2,014.00	2.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	1.00
3402	Farn	ner		1,941.00	В	2,360.00	0.50
8217	Stat	ion Officer		2,099.00	В	2,551.00	1.00
8249	Fing	erprint Technicia	n I	1,740.00	В	2,115.00	1.00
8250	Fing	erprint Technicia	n II	1,881.00	В	2,287.00	10.00
8304	Dep	uty Sheriff		2,619.00	В	3,340.00	523.00
8306	Sen	ior Deputy Sherifi	f	2,900.00	В	3,702.00	37.00
8308	She	riff's Sergeant	•	3,197.00	В	4,081.00	33.50
8310	She	riff's Lieutenant		3,667.00	В	4,678.00	26.50
8312	She	riff's Captain		4,205.00	В	5,364.00	7.00
8314	Chie	ef Deputy Sheriff	•	4,636.00	В	5,914.00	1.00
				SubF	und Tota	al:	643.50
				Progr	am Tota	ıł:	643.50
Prog	ram:	AFF	SHERIFF FIELD SERVI	CES GRANTS			
Subf		2S PPF HLS	HOMELAND SECURITY				
8306		ior Deputy Sherif		2,900.00	В	3,702.00	0.50
8315		istant Sheriff	•	5,368.00	В	6,851.00	0.0
6313	7,33	istant onem		•	und Tota	•	0.50
					ram Tota		0.50
Dun		A ED	SHERIFF PROGRAMS	, , , , ,	um rou	41,	
	ıram:	AFP		NTDOLLED			
	fund:	1G AGF AAA	GF-NON-PROJECT-CO		В	5,200.00	1.00
0932		nager IV	. 4	4,075.00		•	1.0
1823		nior Administrativ		2,890.00	В	3,513.00	2.0
8177		orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	1.0
8300		eriff's Cadet		1,384.00	В	1,384.00	
8304		puty Sheriff		2,619.00	В	3,340.00	17.0
8306		nior Deputy Sheri	ff	2,900.00		3,702.00	4.0
8308		eriff's Sergeant		3,197.00		4,081.00	3.0
8310		eriff's Lieutenant		3,667.00		4,678.00	1.0
8312		eriff's Captain		4,205.00		5,364.00	2.0
8420	Re	habilitation Servi	ces Coordinator	2,545.00		3,093.00	18.0
					Fund Tot	al:	50.0
Sub	fund:	2S PPF GNC	GRANTS; NON-PROJE	CT; CONTINUIT	VG		
8300	Sh	eriff's Cadet		1,384.00	В	1,384.00	0.8

Job Code	Title	<u> </u>		Low	Туре	High	FTE
SHF	SHER	RIFF					
Progra	m:	AFP	SHERIFF PROGRAMS				
Subfu	nd:	2S PPF GNC	GRANTS; NON-PROJEC	CT; CONTINUING			
				SubFur	nd Tota	l:	0.83
Subfu	nd:	2S PPF SHI	SHERIFF-INMATE PRO	GRAM FUND			
1824	Prin	icipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
3402	Fari	mer		1,941.00	В	2,360.00	0.50
8173	Leg	al Assistant		2,365.00	В	2,874.00	1.00
8420	Ref	nabilitation Service	es Coordinator	2,545.00	В	3,093.00	3.00
				SubFur	nd Tota	ıl:	5.50
				Progra	m Tota	l:	56.33
Progra	am:	AFS	SHERIFF FIELD SERVI	CES			
Subfu		1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
8108		nior Legal Process		1,805.00	В	2,194.00	32.00
8109		cument Examiner		1,994.00	В	2,424.00	2.00
8304	De	puty Sheriff		2,619.00	В	3,340.00	21.00
8306		nior Deputy Sherit	f	2,900.00	В	3,702.00	12.00
8308		eriff's Sergeant		3,197.00	В	4,081.00	3.00
8310		eriff's Lieutenant		3,667.00	В	4,678.00	3.00
8312	Sh	eriff's Captain		4,205.00	В	5,364.00	0.75
8314		ief Deputy Sheriff	•	4,636.00	В	5,914.00	1.00
TEMPM	Te	mporary - Miscella	aneous	0.00	В	0.00	0.63
				SubFu	nd Tot	al:	75.38
Subf	und:	2S PPF DNA	DNA IDENTIFICATIO	N FUND (PROP 69	9 - 200	4)	
8304		puty Sheriff		2,619.00	В	3,340.00	1.00
000 (SubFu	ınd Tot	al:	1.00
				Progra	am Tot	al:	76.38
Prog	ram:	AFT	SECURITY SERVICES	-			
Subf		1G AGF AAA	GF-NON-PROJECT-CO				
8300		neriff's Cadet		1,384.00	В	1,384.00	15.67
8304		eputy Sheriff		2,619.00	В	3,340.00	21.00
8306		enior Deputy Sher	iff	2,900.00	В	3,702.00	2.00
8308		neriff's Sergeant		3,197.00	В	4,081.00	1.00
6506	اد	ieim 5 dei geam		,	und To	•	39.67
Cult	und:	1G AGF WOF	GENERAL FUND WO				
1705		ommunications Di		1,853.00	В	2,252.00	1.50
8202		ecurity Guard	opaciror as	1,457.00	В	1,765.00	4.00
8300		heriff's Cadet		1,384.00	В	1,384.00	11.00
0.000	Э	HEITH 5 CAUCE		1,00,100	-		

Job Code	Title			Low	Туре	High	FTE
SHF	SHER	[FF					
Progra	am:	AFT	SECURITY SERVICES				
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK OF	RDER FUND			
8304	Depi	uty Sheriff		2,619.00	В	3,340.00	27.50
8306	Seni	or Deputy Sheriff		2,900.00	В	3,702.00	3.00
8308	Sher	iff's Sergeant		3,197.00	В	4,081.00	4.00
8310	Sher	iff's Lieutenant		3,667.00	В	4,678.00	1.50
TEMPM	Tem	porary - Miscellane	eous	0.00	В	0.00	0.54
				SubFu	nd Tota	il:	53.04
				Progra	m Tota	!:	92.71
Progr	am:	AKR	SHERIFF RECRUITMENT	& TRAINING			
Subfu		1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED			
8300		riff's Cadet		1,384.00	В	1,384.00	1.00
8302		uty Sheriff I		2,152.00	В	2,751.00	0.01
8304	-	uty Sheriff		2,619.00	В	3,340.00	9.00
8306	-	ior Deputy Sheriff		2,900.00	В	3,702.00	3.00
8308		riff's Sergeant		3,197.00	В	4,081.00	1.00
0000		, w. ± ± =: 3 ==		SubFu	and Tota	al:	14.01
				Progr	am Tota	al:	14.01
Prog	ram:	AMC	COURT SECURITY AND P				
Subf		1G AGF AAA	GF-NON-PROJECT-CONT				
8300		eriff's Cadet	OI TOTAL TOT	1,384.00	В	1,384.00	13.00
8304		outy Sheriff		2,619.00	В	3,340.00	6.00
8308	-	eriff's Sergeant		3,197.00	В	4,081.00	1.00
0300	٥,,,	5 50. gaa			und Tot	al:	20.00
Cubf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
		outy Sheriff	GI MINORE I NOSEO.	2,619.00	В	3,340.00	4.00
8304	ספ	outy one in			und Tot		4.00
Culet		1G AGF WOF	GENERAL FUND WORK (
	fund:		GLINEIVAL I OND WORK	1,384.00	В	1,384.00	5.00
8300		eriff's Cadet		2,619.00	В	3,340.00	39.2
8304		puty Sheriff	;	2,900.00	В	3,702.00	30.0
8306		nior Deputy Sheriff		3,197.00	В	4,081.00	3.0
8308		eriff's Sergeant eriff's Lieutenant		3,667.00	В	4,678.00	1.0
8310				4,205.00	В	5,364.00	0.2
8312	Sn	eriff's Captain		· ·	und To	·	78.5
					ram Tol		102.5
			SHERIFF ADMINISTRAT	-	iam iv	LCII.	

Job Code	e Title			Low	Туре	High	FTE
SHF	SHER	(FF					
Prog	ram:	ASB	SHERIFF ADMINISTRATI	ION			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0941	Mana	ager VI		4,717.00	В	6,019.00	1.00
1222	Senio	or Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	2.00
1224	Princ	tipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1241	Perso	onnel Analyst		2,131.00	В	3,137.00	1.00
1244	Seni	or Personnel An	alyst	3,018.00	В	3,668.00	1.00
1314	Publ	ic Relations Offi	cer	2,726.00	В	3,313.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Exec	cutive Secretary	II	2,309.00	В	2,806.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	1.00
1654	Acco	ountant III		2,779.00	В	3,378.00	1.00
1657	Acco	ountant IV		3,217.00	В	3,910.00	1.00
1823	Seni	or Administrativ	e Analyst	2,890.00	В	3,513.00	2.00
1824	Prin	cipal Administra	tive Analyst	3,346.00	В	4,067.00	2.00
1938	Stor	es And Equipme	ent Assistant Superviso	2,145.00	В	2,607.00	1.00
8193	Chie	ef Attorney I (Ci	vil & Criminal)	6,542.00	В	7,952.00	1.0
8304	Dep	uty Sheriff		2,619.00	В	3,340.00	5.0
8306	Sen	ior Deputy Sher	iff	2,900.00	В	3,702.00	3.0
8308	She	riff's Sergeant		3,197.00	В	4,081.00	3.0
8310	She	riff's Lieutenant		3,667.00	В	4,678.00	2.0
8314	Chie	ef Deputy Sherif	f	4,636.00	В	5,914.00	1.0
8315	Assi	istant Sheriff		5,368.00	В	6,851.00	1.0
8348	Und	lersheriff		5,368.00	В	6,851.00	1.0
8350	She	riff		7,472.74	В	7,472.74	1.0
				SubFu	und Tot	al:	36.0
				Progr	am Tota	al:	36.0
Pro	gram:	ASP	FACILITIES & EQUIPMI	ENT			
Sul	ofund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0933	Mai	nager V		4,397.00	В	5,612.00	1.0
7120		_	nds Maintenance Superi	4,054.00	В	4,054.00	2.0
7318		ctronic Maintena		3,199.00	В	3,888.00	1.0
7334		tionary Enginee		2,785.00	В	2,785.00	10.0
7335		nior Stationary E		3,156.00	В	3,156.00	2.0
7347		mber		2,989.00	В	3,633.00	2.0
8304		puty Sheriff		2,619.00	В	3,340.00	7.0

Job Code	e Title	3		Low	Туре	High	FTE
SHF	SHE	RIFF					
Prog	ram:	ASP	FACILITIES & EQUIPMENT		4		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
8306	Ser	nior Deputy Sheriff		2,900.00	В	3,702.00	2.00
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	1.00
				SubF	und Tota	1;	28.00
Subf	und:	2S PPF SHA	SHERIFF-STATE AUTHORIZ	ED SPEC I	REV FD		
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	1.00
				SubF	und Tota	al:	1.00
				Prog	ram Tota	1:	29.00
			s	HF Depa	artment T	Total:	1,050.99

Job Cod	e Title			Low	Туре	High	FTE
TIS	GENE	RAL SERVICES	AGENCY - TECHNOLOGY				
Prog	ram:	BAK	OPERATIONS				
Subf	und:	6I TIF AAP	DTIS-OPERATING-ANNU	JAL PROJECT F	UND		
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	3.00
0954	Dep	uty Director IV	. •	5,368.00	В	6,851.00	1.00
1021	IS A	dministrator I	•	2,043.00	В	2,483.00	8.00
1022	IS A	dministrator II		2,483.00	В	3,018.00	7.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	2.00
1024	IS A	Administrator-Su	pervisor	3,248.00	В	3,948.00	2.00
1041	IS E	Engineer-Assistar	nt	2,963.00	В	3,725.00	1.00
1042	IS E	ingineer-Journey	,	3,280.00	В	4,127.00	14.00
1043	IS E	Engineer-Senior		3,637.00	В	4,573.00	16.00
1044	IS E	Engineer-Principa	ı	3,911.00	В	4,919.00	4.00
1052	IS E	Business Analyst		2,645.00	В	3,330.00	1.00
1053	IS f	Business Analyst	-Senior	3,065.00	В	3,853.00	7.00
1054	IS I	Business Analyst	-Principal	3,549.00	В	4,462.00	6.00
1064	IS I	Programmer Ana	lyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS I	Project Director		3,911.00	В	4,919.00	2.00
1824	Prin	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
1844	Ser	nior Managemen	t Assistant	2,582.00	В	3,138.00	1.00
7275	Tel	ecommunication	s Technician Supervisor	3,460.00	В	4,206.00	1.00
7308	Cal	ole Splicer		3,108.00	В	3,777.00	11.00
7338	Ele	ctrical Line Work	er	2,621.00	В	3,396.00	1.00
7432	Ele	ctrical Line Help	er	2,377.00	В	2,890.00	1.00
				SubF	und Tot	al:	93.00
				Progr	am Tota	al:	93.00
Pro	gram:	BIT	TECHNOLOGY				
Sul	ofund:	6I TIF AAP	DTIS-OPERATING-ANN	IUAL PROJECT	FUND		
0933	Ма	nager V		4,397.00	В	5,612.00	1.0
0941	Ma	ınager VI		4,717.00	В	6,019.00	1.0
0953	De	puty Director III		4,717.00	В	6,019.00	1.0
1044	IS	Engineer-Princip	al	3,911.00	В	4,919.00	3.0
1052		Business Analys		2,645.00	В	3,330.00	1.0
1053		Business Analys		3,065.00	В	3,853.00	2.0
1054	IS	Business Analys	t-Principal	3,549.00	В	4,462.00	1.0
1063		Programmer An		2,777.00	В	3,496.00	1.0

Job Code	Title			Low	Туре	High	FTE
TIS	GENE	RAL SERVICES	AGENCY - TECHNOLO	GY			
Progr	ram:	BIT	TECHNOLOGY				
Subfu	und:	6I TIF AAP	DTIS-OPERATING-A	ANNUAL PROJECT F	UND		
1064	IS P	rogrammer Ana	lyst-Principal	3,232.00	В	4,066.00	2.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.00
				SubFu	ınd Tota	al:	14.00
				Progra	am Tota	ıl:	14.00
Progr	ram:	BIU	ADMINISTRATION				
Subfu	und:	6I TIF AAP	DTIS-OPERATING-	ANNUAL PROJECT F	UND		
0923	Man	ager II		3,520.00	В	4,492.00	2.00
0932		ager IV		4,075.00	В	5,200.00	3.00
0964	Dep	artment Head I	V	6,170.00	В	7,875.00	1.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	4.00
1454	Exe	cutive Secretary	Ш	2,507.00	В	3,047.00	1.00
1632	Sen	ior Account Cler	k	1,881.00	В	2,287.00	4.00
1652	Acco	ountant II		2,297.00	В	2,793.00	2.00
1654	Acc	ountant III		2,779.00	В	3,378.00	2.00
1823	Sen	ior Administrati	ve Analyst	2,890.00	В	3,513.00	2.00
1824	Prin	cipal Administra	itive Analyst	3,346.00	В	4,067.00	4.00
1934	Stor	ekeeper		1,658.00	В	2,014.00	1.00
TEMPM	Ten	nporary - Miscel	laneous	0.00	В	0.00	0.27
				SubF	und Tot	al:	26.27
Subf	fund:	6I TIF NPR	TELECOMMUNICA ⁻	rion-non proj-co	ONTROL	LED	
1022	IS A	Administrator II		2,483.00	В	3,018.00	2.00
1051	IS E	Business Analys	t-Assistant	2,286.00	В	2,876.00	2.00
1052	IS E	Business Analys	t .	2,645.00	В	3,330.00	2.00
1054	IS E	Business Analys	t-Principal	3,549.00	В	4,462.00	2.00
1062	IS F	Programmer An	alyst	2,286.00	В	2,876.00	1.00
1406	Ser	ior Clerk		1,573.00	В	1,909.00	1.00
1823	Ser	ior Administrati	ve Analyst	2,890.00	В	3,513.00	1.00
				SubF	und Tol	tal:	11.00
				Prog	ram Tot	al:	37.27
Proc	gram:	BK4	GOVERNANCE AN	O OUTREACH			
	- fund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED			
0933		nager V		4,397.00	В	5,612.00	1.00
1766		dia Production	Technician	1,904.00	В	2,314.00	5.00
1767		dia Programmir		2,215.00	В	2,693.00	2.00
1769		dia Production		2,752.00		3,346.00	1.00

Job Code	Title	>		Low	Туре	High	FTE
TIS (GENE	RAL SERVICES	AGENCY - TECHNOLOGY				
Progra	m:	BK4	GOVERNANCE AND OUT	REACH			
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	1.34
				SubFu	nd Tota	1:	10.34
Subfui	nd:	6I TIF AAP	DTIS-OPERATING-ANNU	IAL PROJECT F	UND		
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0941	Mai	nager VI		4,717.00	В	6,019.00	1.00
0953	Dep	outy Director III		4,717.00	В	6,019.00	2.00
1043	IS I	Engineer-Senior		3,637.00	В	4,573.00	4.00
1052	IS I	Business Analyst		2,645.00	В	3,330.00	1.00
1053	IS	Business Analyst-	Senior	3,065.00	В	3,853.00	3.00
1063	IS	Programmer Anal	yst-Senior	2,777.00	В	3,496.00	4.00
1064	IS	Programmer Anal	yst-Principal	3,232.00	В	4,066.00	1.00
1070	IS	Project Director		3,911.00	В	4,919.00	1.00
1824	Pri	ncipal Administra	tive Analyst	3,346.00	В	4,067.00	1.00
5320	Illu	strator And Art D	esigner	2,354.00	В	2,862.00	1.00
5322	Gra	aphic Artist		1,791.00	В	2,178.00	2.00
				SubFu	und Tota	al:	22.00
				Progr	am Tota	al:	32.34
Progr	am:	вто	TECHNOLOGY SERVICE	S:PUBLIC SAF	ETY		
Subfu	ınd:	6I TIF AAP	DTIS-OPERATING-ANN	UAL PROJECT I	FUND		
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
0942	Ma	nager VII		5,051.00	В	6,446.00	1.00
1022	IS	Administrator II		2,483.00	В	3,018.00	1.00
1932	As	sistant Storekeep	er	1,513.00	В	1,835.00	1.00
7257	Co	mmunication Lin	e Supervisor I	3,108.00	В	3,777.00	1.00
7273	Co	mmunications Lir	ne Worker Supervisor II	3,460.00	В	4,206.00	2.00
7308	Ca	ble Splicer		3,108.00	В	3,777.00	3.00
7338	Ele	ectrical Line Work	ær	2,621.00	В	3,396.00	7.00
7362	Co	ommunications Sy	stems Technician	3,155.00	В	3,836.00	24.00
7368	Se	enior Communical	tions Systems Technician	3,653.00	В	4,440.00	4.00
7430	As	sistant Electronic	: Maintenance Technic	2,764.00	В	3,359.00	9.00
7432	El	ectrical Line Help	er	2,377.00	В	2,890.00	6.00
8234	Fi	re Alarm Dispatch	ner	2,209.00	В	2,685.00	2.00
8236	Cl	nief Fire Alarm Di	spatcher	2,621.00	В	3,187.00	1.00
TEMPM	Te	emporary - Misce	llaneous	0.00	В	0.00	5.60
				SubF	und Tol	tal:	68.66

Job Code	Title		Low	Type	High	FTE_
TIS G	ENERAL SERVICES	AGENCY - TECHNOLOGY				
Progran	n: BTO	TECHNOLOGY SERVICES:P	UBLIC SAFE	TY		
			Progra	am Total	:	68.66
Progran	n: FCB	REPRODUCTION SERVICES	5			
Subfund	d: 6I OIS REP	IS-REPRODUCTION FUND				
0923	Manager II		3,520.00	В	4,492.00	1.00
1404	Clerk		1,517.00	В	1,840.00	7.00
1406	Senior Clerk		1,573.00	В	1,909.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1762	Senior Offset Machin	e Operator	1,748.00	В	2,124.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	2.15
			SubF	und Tota	al:	15.15
			Progr	am Tota	ıl:	15.15
			TIS Depa	rtment 1	Total:	260.42

Job Code	Title			Low	Туре	High	FTE
ттх	TREAS	SURER/TAX CO	OLLECTOR				÷
Progr	ram:	FC2	LEGAL SERVICE				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED	4		
1460	Lega	I Secretary II		2,377.00	В	2,890.00	0.62
8173	Lega	l Assistant		2,365.00	В	2,874.00	1.33
8177	Atto	rney (Civil/Crimi	nal)	3,789.00	В	6,638.00	0.37
8190	Atto	rney, Tax Collect	tor	5,761.00	В	7,002.00	0.62
				SubFu	nd Tota	al:	2.94
				Progra	m Tota	il:	2.94
Prog	ram:	FCL	TREASURY				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Man	ager I		3,282.00	В	4,188.00	1.00
1634	Prin	cipal Account Cle	erk	2,124.00	В	2,582.00	0.85
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
4310	Con	nmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	2.00
4320	Cas	hier I		1,577.00	В	1,914.00	4.00
4321	Cas	hier II		1,686.00	В	2,048.00	9.75
TEMPM	Ten	nporary - Miscell	aneous	0.00	В	0.00	1.61
				SubFu	ınd Tot	al:	20.21
				Progra	am Tota	al:	20.21
Prog	gram:	FCM	INVESTMENT		•		
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
0952	Dep	outy Director II		3,799.00	₿	4,848.00	1.00
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00
1632	Ser	nior Account Cler	'k	1,881.00	В	2,287.00	1.0
1634	Prir	ncipal Account C	lerk	2,124.00	В	2,582.00	2.0
1657	Acc	countant IV		3,217.00	В	3,910.00	1.0
1824	Prir	ncipal Administra	ative Analyst	3,346.00	В	4,067.00	2.0
				SubF	und To	tal:	9.00
				Progr	am Tot	al:	9.0
Pro	gram:	FCN	PROPERTY TAX/LICE	NSING			
	ofund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Ma	nager II		3,520.00	В	4,492.00	1.0
1404	Cle	_		1,517.00	В	1,840.00	0.5
1630		count Clerk		1,626.00	В	1,975.00	7.0
1632		nior Account Cle	rk	1,881.00	В	2,287.00	3.0
1634	Dri	ncipal Account (lerk	2,124.00	В	2,582.00	0.9

Job Code	Title		Low	Туре	High	FTE
ттх	TREASURER/TAX C	COLLECTOR				
Progr	am: FCN	PROPERTY TAX/LIC	ENSING			
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-(CONTROLLED			
1654	Accountant III		2,779.00	В	3,378.00	1.00
1824	Principal Administra	itive Analyst	3,346.00	В	4,067.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.15
			SubFu	nd Tota	d:	15.55
Subfu	und: 1G AGF WOF	GENERAL FUND WO	ORK ORDER FUND			
1043	IS Engineer-Senior		3,637.00	В	4,573.00	0.24
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	0.22
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	3.00
1634	Principal Account C	Clerk	2,124.00	В	2,582.00	0.10
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	0.10
4308	Senior Collections	Officer	2,099.00	В	2,551.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.34
			SubFu	nd Tota	al:	6.00
			Progra	am Tota	al:	21.55
Prog	ram: FCO	BUSINESS TAX				
Subf		GF-NON-PROJECT-	-CONTROLLED			
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.0
1053	IS Business Analys	st-Senior	3,065.00	В	3,853.00	0.7
1630	Account Clerk		1,626.00	В	1,975.00	4.7
1632	Senior Account Cle	erk	1,881.00	В	2,287.00	4.0
1634	Principal Account	Clerk	2,124.00	В	2,582.00	3.0
1654	Accountant III		2,779.00	В	3,378.00	2.0
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	1.9
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	1.0
4220	Personal Property	Auditor	2,459.00	В	2,989.00	14.0
4222	Senior Personal P	roperty Auditor	2,847.00	В	3,460.00	7.0
4224	Principal Personal	Property Auditor	3,295.00	В	4,006.00	3.0
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.8
	. ,		SubF	und To	tal:	44.2
	fund: 1G AGF WO	OF GENERAL FUND V	VORK ORDER FUND			
Sub				-	2 052 00	
	IS Business Analy	st-Senior	3,065.00	В	3,853.00	0.5
Sub 1053 1630	IS Business Analy Account Clerk	st-Senior	3,065.00 1,626.00	В	3,853.00 1,975.00	0.5 1.0

Job Code	Title			Low	Type	High	FTE
ттх	TREA	SURER/TAX CO	LLECTOR				
Progra	am:	FCO	BUSINESS TAX		,		
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
4321	Cash	nier II		1,686.00	В	2,048.00	0.25
				SubFu	nd Tota	ıl:	2.75
				Progra	m Tota	l:	47.01
Progra	am:	FCQ	TAXPAYER ASSISTANC	E			
Subfu		1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0922		ager I		3,282.00	В	4,188.00	1.00
1404	Cler			1,517.00	В	1,840.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	10.66
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.34
				SubFu	nd Tota	al:	13.00
				Progra	am Tota	al:	13.00
Progr	am:	FCS	DELINQUENT REVENU	E			
Subfu		1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0922		nager I		3,282.00	В	4,188.00	0.70
0931		nager III		3,799.00	В	4,848.00	1.00
1404	Cle	-		1,517.00	В	1,840.00	2.00
1630		ount Clerk		1,626.00	В	1,975.00	1.00
1632	Ser	ior Account Clerk		1,881.00	В	2,287.00	4.00
1654	Acc	ountant III		2,779.00	В	3,378.00	1.00
4306	Col	lections Officer		1,951.00	В	2,371.00	2.00
4308	Ser	nior Collections O	fficer	2,099.00	В	2,551.00	24.00
4310	Cor	mmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	3.90
4334	Inv	estigator, Tax Co	llector	2,521.00	В	3,064.00	10.54
4337	Pri	ncipal Investigato	r, Tax Collector	2,793.00	В	3,396.00	1.00
8173	Leç	gal Assistant		2,365.00	В	2,874.00	0.77
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	0.18
				SubFi	und Tot	al:	52.09
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT	•			
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
				SubF	und Tot	al:	1.00
Subf	und:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
4306		llections Officer		1,951.00	В	2,371.00	2.00
4308		nior Collections O	fficer	2,099.00	В	2,551.00	4.00
				SubF	und To	tal:	6.00
Subf	und:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUND			

Job Code	Title	9		Low	Туре	High	FTE
TTX	TREA	SURER/TAX CO	OLLECTOR				
Progr	am:	FCS	DELINQUENT REVENU	E			
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0922	Mai	nager I		3,282.00	В	4,188.00	0.30
1043	IS I	Engineer-Senior		3,637.00	В	4,573.00	0.11
1404	Cle	rk		1,517.00	В	1,840.00	0.50
1460	Leg	al Secretary II		2,377.00	В	2,890.00	0.38
1630	Acc	ount Clerk		1,626.00	В	1,975.00	3.00
1632	Ser	nior Account Clerk	(1,881.00	В	2,287.00	2.00
1634	Prir	ncipal Account Cle	erk	2,124.00	В	2,582.00	0.15
4220	Per	sonal Property A	uditor	2,459.00	В	2,989.00	1.00
4308	Ser	nior Collections O	fficer	2,099.00	В	2,551.00	11.00
4310	Cor	mmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	2.10
4321	Cas	shier II		1,686.00	В	2,048.00	3.50
8173	Leg	gal Assistant		2,365.00	В	2,874.00	1.44
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	0.63
8190	Att	orney, Tax Collec	tor	5,761.00	В	7,002.00	0.38
TEMPM	Te	mporary - Miscell	aneous	0.00	В	0.00	0.05
				SubFu	und Tota	ıl:	26.54
				Progr	am Tota	1:	85.63
Prog	ram:	FEG	, MANAGEMENT				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0931	Ma	ınager III		3,799.00	В	4,848.00	1.70
0942	Ma	nager VII		5,051.00	В	6,446.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
1022	IS	Administrator II		2,483.00	В	3,018.00	1.00
1023	IS	Administrator III		3,018.00	В	3,668.00	2.00
1043	IS	Engineer-Senior		3,637.00	В	4,573.00	1.6
1053	IS	Business Analyst	-Senior	3,065.00	В	3,853.00	0.5
1063	IS	Programmer Ana	lyst-Senior	2,777.00	В	3,496.00	3.7
1064	IS	Programmer Ana	lyst-Principal	3,232.00	В	4,066.00	5.0
1070	IS	Project Director		3,911.00	В	4,919.00	1.0
1204	Se	nior Personnel Cl	erk	1,951.00	В	2,371.00	1.0
1222	Se	nior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	1.0
1244	Se	enior Personnel A	nalyst	3,018.00	В	3,668.00	1.0
1454	Ex	ecutive Secretary	, III	2,507.00	В	3,047.00	1.0
1632		enior Account Cle		1,881.00	В	2,287.00	0.7
1654		countant III		2,779.00	В	3,378.00	1.0

Job Code	Title	e		Low	Туре	High	FTE
ттх	TREA	SURER/TAX CO	LLECTOR				
Progr	am:	FEG	MANAGEMENT				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1844	Ser	nior Management	Assistant	2,582	.00 B	3,138.00	2.00
4390	Tre	asurer		6,071	.77 B	6,071.77	1.00
TEMPM	Ter	mporary - Miscella	neous	0	.00 B	0.00	1.12
				Si	ubFund To	tal:	28.51
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
1824	Pri	ncipal Administrat	ive Analyst	3,346	.00 B	4,067.00	0.40
				S	ubFund To	tal:	0.40
Subfi	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FU	ND		
0931	Ма	nager III		3,799	.00 B	4,848.00	0.15
1844		nior Management	Assistant	2,582	.00 B	3,138.00	1.00
				S	ubFund To	tal:	1.15
Subf	und:	2S GSF GNC	GRANTS; NON-PROJECT	r; CONTIN	UING		
0931	Ma	ınager III		3,799	.00 B	4,848.00	0.15
1824	Pri	ncipal Administrat	ive Analyst	3,346	.00 B	4,067.00	0.60
1844	Se	nior Management	Assistant	2,582	.00 В	3,138.00	1.00
				S	ubFund To	tal:	1.75
				Р	rogram To	tal:	31.81
				TTX D	epartment	: Total:	231.15

Job Cod	e Title	e		Lov	٧	Туре	High	FTE
USD	COU	NTY EDUCATIO	N OFFICE					
Prog	ıram:	EEE	COUNTY EDUCATION S	SERVICES				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED				
0118	Boa	Board/Commission Member, Group VII		50	0.00	М	500.00	0.00
0130	Sup	perintendent of Sc	hools		0.00	В	0.00	1.00
				•	SubFur	nd Total	l:	1.00
Sub	fund:	7A SSD 88X	1988 SCHOOL FACILIT	TES IMPRO	OVEME	NT		
1002	IS	Operator-Journey		1,74	0.00	В	2,115.00	1.00
1312	Pul	olic Information O	fficer	2,28	7.00	В	2,779.00	1.00
1426	Sei	nior Clerk Typist		1,72	7.00	В	2,099.00	1.00
1446	Sec	cretary II		1,90	4.00	В	2,314.00	1.00
1650	Acc	countant I		2,07	4.00	В	2,521.00	1.00
1823	Sei	nior Administrative	e Analyst	2,89	0.00	В	3,513.00	1.00
5211	En	gineer/Architect/L	andscape Architect S	4,44	0.00	В	5,397.00	2.00
5241	En	gineer		3,83	6.00	В	4,662.00	1.00
5506	Pro	oject Manager III		6,05	5.00	В	6,055.00	1.00
					SubFu	nd Tota	ıl:	10.00
					Progra	ım Tota	l :	11.00
	•			USD	Depart	tment T	otal:	11.00

Job Code	Titl	e		Low	ı	Туре	High	FI
WAR	WA	R MEMORIAL				·		
Progra	am:	EED	OPERATIONS & MAIN	TENANCE				
Subfu	ınd:	2S WMF AAA	WAR MEMORIAL-OPER	RATING NO	NPRO.	JECT		
0931	Ма	nager III		3,799	9.00	В	4,848.00	1.00
0942	Ма	nager VII		5,051	1.00	В	6,446.00	1.00
0952	De	puty Director II		3,799	9.00	В	4,848.00	1.00
0962	De	partment Head II		5,051	1.00	В	6,446.00	1.00
1426	Sei	nior Clerk Typist		1,727	7.00	В	2,099.00	1.00
1446	Sec	cretary II		1,904	4.00	В	2,314.00	2.00
1450	Exe	ecutive Secretary	[2,074	4.00	В	2,521.00	1.00
1452	Exe	ecutive Secretary	II	2,309	9.00	В	2,806.00	1.00
1634	Pri	ncipal Account Cle	erk	2,12	4.00	В	2,582.00	1.00
1654	Ace	countant III		2,779	9.00	В	3,378.00	1.00
1823	Se	nior Administrativ	e Analyst	2,890	0.00	В	3,513.00	1.00
1844	Se	nior Management	Assistant	2,582	2.00	В	3,138.00	1.00
4119	Pe	rforming Arts Cen	ter Aide	2,337	2.00	В	2,835.00	4.00
7120	Bu	ildings And Groun	ds Maintenance Superi	4,054	4.00	В	4,054.00	1.0
7205	Ch	ief Stationary Eng	ineer	3,53	3.00	В	3,533.00	1.00
7333	Аp	prentice Stationar	y Engineer	1,81	0.00	В	2,646.00	1.0
7334	Sta	ationary Engineer		2,78	5.00	В	2,785.00	9.0
7335	Se	nior Stationary Er	gineer	3,15	6.00	В	3,156.00	2.0
7345	Ele	ectrician		2,89	0.00	В	3,513.00	1.0
7346	Pa	inter		2,36	5.00	В	2,874.00	1.0
7377	Sta	age Electrician		2,75	2.00	В	3,346.00	3.0
7392	Wi	indow Cleaner		2,13	5.00	В	2,596.00	1.0
8205	In	stitutional Police S	ergeant	2,49	9.00	В	4,081.00	0.3
8207	Bu	ilding And Ground	ls Patrol Officer	1,76	5.00	В	2,145.00	22.0
8209	In	stitutional Police L	ieutenant	2,75	6.00	В	4,678.00	1.0
8211	Su	pervising Building	and Grounds Patrol	1,89	9.00	В	2,309.00	1.6
TEMPM	Te	mporary - Miscell	aneous		0.00	В	0.00	4.2
				!	SubFu	ınd Tota	al:	66.2
٠				!	Progra	im Tota	l:	66.2
				WAR	 Depar	tment 1	Total:	66.2

Job Code	Titl	е		L	ow	Туре	High	FTE
WOM	DE	PARTMENT OF T	HE STATUS OF WOMEN					
Progra	m:	CAE	COMMISSION ON STAT	US OF V	VOMEN			
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLE	D			
0111	Воа	ard/Commission M	lember, Group II		25.00	D	25.00	0.00
0961	De	partment Head I		4,0	75.00	В	5,200.00	1.00
1450	Exe	ecutive Secretary	[2,0	74.00	В	2,521.00	1.00
1820	Jur	nior Administrative	Analyst	1,8	862.00	В	2,264.00	1.00
1823	Sei	nior Administrative	e Analyst	2,8	390.00	В	3,513.00	0.50
2998	Re	presentative, Com	mission On The Status	2,5	89.00	В	3,147.00	2.00
					SubFu	ınd Tota	l:	5.50
					Progra	am Tota	l:	5.50
				WOM	Depai	tment T	otal:	5.50
2010-201	.1 To	tal:						31,137.42
Report To	tal:							31,137.42

Job Code	Title			Low	Type	High	FTE
AIR	AIRI	PORT COMMISS	ION				
Progr	am:	BG1	ADMINISTRATION				
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONTF	ROLLED	FD	
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	4.00
0932	Man	ager IV		4,075.00	В	5,200.00	2.00
0941	Man	ager VI		4,717.00	В	6,019.00	7.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1021	IS A	dministrator I		2,043.00	В	2,483.00	1.00
1022	IS A	dministrator II		2,483.00	В	3,018.00	8.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	4.00
1042	IS E	ngineer-Journey		3,280.00	В	4,127.00	8.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	13.00
1044	IS E	ngineer-Principal		3,911.00	В	4,919.00	6.00
1051	IS B	usiness Analyst-A	ssistant	2,286.00	В	2,876.00	1.00
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	2.00
1053	IS B	usiness Analyst-S	enior	3,065.00	В	3,853.00	3.00
1054	IS B	usiness Analyst-P	rincipal	3,549.00	В	4,462.00	8.00
1070	IS P	roject Director		3,911.00	В	4,919.00	8.00
1204	Sen	ior Personnel Clerl	K	1,951.00	В	2,371.00	5.00
1218	Payı	roll Supervisor		2,726.00	В	3,313.00	1.00
1220	Payı	roll Clerk		1,936.00	В	2,354.00	4.00
1224	Prin	cipal Payroll And I	Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Pers	sonnel Analyst		2,131.00	В	3,137.00	8.00
1244	Sen	ior Personnel Anal	lyst	3,018.00	В	3,668.00	8.00
1424	Cler	k Typist		1,577.00	В	1,914.00	1.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Sec	retary II		1,904.00	В	2,314.00	3.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	3.00
1452	Exe	cutive Secretary I	I	2,309.00	В	2,806.00	1.00
1760	Offs	set Machine Opera	tor	1,752.00	В	2,130.00	2.00
1764	Mai	And Reproductio	n Service Supervisor	2,247.00	В	2,732.00	1.00
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Prin	cipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.0
1844	Sen	ior Management /	Assistant	2,582.00	В	3,138.00	1.0
5177	Safe	ety Officer		3,703.00	В	4,500.00	1.0
5322		phic Artist		1,791.00	В	2,178.00	1.0
5330		phics Supervisor		2,472.00	В	3,005.00	1.0
6130		ety Analyst		3,359.00	В	4,082.00	1.0

Job Code	Title	······································		Low	Туре	High	FTE
AIR	AIR	PORT COMMISS	ION				
Progr	am:	BG1	ADMINISTRATION				
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CONTE	ROLLED	FD	
6138	Indu	strial Hygienist		3,359.00	В	4,082.00	1.00
7308	Cabl	e Splicer		3,108.00	В	3,777.00	2.00
8139	Indu	strial Injury Inves	stigator	2,156.00	В	2,621.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.38
				Sub	Fund T	otal:	130.38
Subfu	ınd:	5A AAA AAP	SFIA-OPERATING-A	NNUAL PROJECT	S		
0931	Man	ager III		3,799.00	В	4,848.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Emp	loyment & Trainir	ng Specialist III	2,342.00	В	2,847.00	2.00
9706	Emp	loyment & Trainir	ng Specialist V	2,847.00	В	3,460.00	1.00
9910	Publ	ic Service Trainee		0.00	С	0.00	2.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	4.17
				Sub	Fund T	otal:	11.17
		•		Prog	gram To	otal:	141.55
Progr	am:	BG2	BUSINESS & FINANC	The same of the sa			
Subfu	ınd:	5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CONTI	ROLLED	FD	
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	4.00
0932	Man	ager IV		4,075.00	В	5,200.00	3.00
0933	Man	ager V		4,397.00	В	5,612.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	6.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-S	enior	3,065.00	В	3,853.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	1.00
1446	Seci	retary II		1,904.00	В	2,314.00	5.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	4.00
1452	Exe	cutive Secretary I	I	2,309.00	В	2,806.00	2.00
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	6.00
1634	Prin	cipal Account Cler	k	2,124.00	В	2,582.00	1.00
1652	Acc	ountant II		2,297.00	В	2,793.00	3.00
1654	Acc	ountant III		2,779.00	В	3,378.00	4.00
1657	Acc	ountant IV		3,217.00	В	3,910.00	4.00
1686	Aud	itor III		3,295.00	В	4,006.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FTE
AIR	AIRF	ORT COMMISS	ION				
Progr	am:	BG2	BUSINESS & FINANCE				
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NON	I-PROJ-CONTF	ROLLED	FD	
1802	Rese	arch Assistant		2,023.00	В	2,459.00	5.00
1822	Adm	inistrative Analysi	:	2,449.00	В	2,977.00	4.00
1823	Senio	or Administrative	Analyst	2,890.00	В	3,513.00	10.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	2.00
4310	Com	mercial Division A	Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Arch	itectural Associat	e II	3,313.00	В	4,028.00	1.00
9206	Airpo	ort Property Speci	alist I	2,983.00	В	3,626.00	11.00
9255	Airpo	ort Economic Plan	ner	3,547.00	В	4,311.00	11.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	0.93
				Sub	Fund T	otal:	95,93
				Pro	gram To	otal:	95.93
Progr	am:	BG3	COMMUNICATIONS &	MARKETING			
Subfu	ınd:	5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTI	ROLLED	FD	
0922	Mana	ager I		3,282.00	В	4,188.00	4.00
0923	Mana	ager II		3,520.00	В	4,492.00	1.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0941	Mana	ager VI		4,717.00	В	6,019.00	2.00
0955	Depu	uty Director V		5,722.00	В	7,303.00	1.00
1003	IS O	perator-Senior		1,994.00	В	2,424.00	2.00
1310	Publi	ic Relations Assist	tant	1,706.00	В	2,074.00	1.00
1424	Clerk	c Typist		1,577.00	В	1,914.00	0.50
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary I	Į.	2,309.00	В	2,806.00	2.00
1840	Junio	or Management A	ssistant	1,985.00	В	2,412.00	1.00
1844	Seni	or Management A	Assistant	2,582.00	В	3,138.00	1.00
1849	Prog	ram Manager, Bu	siness and Economic D	3,345.00	В	3,345.00	1.00
5264	Airpo	ort Noise Abatem	ent Specialist	2,292.00	В	2,786.00	1.00
5271	Seni	or Airport Noise A	batement Specialis	2,496.00	В	3,035.00	1.00
9251	Publ	ic Relations Mana	ger	3,714.00	В	4,514.00	1.00
9254	Assis	stant To The Dire	ctor, Public Affair	2,874.00	В	3,493.00	1.00
				Sub	Fund T	otal:	24.50
				Pro	gram To	otal:	24.50

Program:

BG4

CHIEF OPERATING OFFICER

Job Code	Title			Low	Туре	High	FTE
AIR	AIRF	ORT COMMISS	SION				
Progr	am:	BG4	CHIEF OPERATING	OFFICER			
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-N	ION-PROJ-CONTF	ROLLED	FD	
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0923	Mana	ager II		3,520.00	В	4,492.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0941	Mana	ager VI		4,717.00	В	6,019.00	1.00
0955	Depu	uty Director V		5,722.00	В	7,303.00	1.00
1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1452	Exec	utive Secretary I	I	2,309.00	В	2,806.00	2.00
1842	Man	agement Assistar	nt	2,252.00	В	2,737.00	1.00
3520	Muse	eum Preparator		1,618.00	В	1,965.00	5.77
3522	Seni	or Museum Prepa	arator	1,765.00	В	2,145.00	2.00
3542	Cura	tor II		2,226.00	В	2,706.00	2.00
3544	Cura	tor III		2,348.00	В	2,855.00	4.00
3546	Cura	tor IV		2,918.00	В	3,547.00	3.00
3554	Asso	ciate Museum Re	egistrar	1,658.00	В	2,014.00	1.00
3556	Muse	eum Registrar		1,927.00	В	2,342.00	2.00
3558	Seni	or Museum Regis	strar	2,319.00	В	2,819.00	1.00
3610	Libra	ary Assistant		1,727.00	В	2,099.00	1.00
3632	Libra	arian II		2,621.00	В	3,187.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	3.41
				Sub	Fund T	otal:	35.18
				Pro	gram T	otal:	35.18
Progr	ram:	BG5	AIRPORT DIRECTO	R			
Subfu	und:	5a aaa aaa	SFIA-OPERATING-	NON-PROJ-CONTI	ROLLED) FD	
0114	Boai	rd/Commission M	lember, Group V	100.00	М	100.00	0.00
0922	Man	ager I		3,282.00	В	4,188.00	4.00
0931	Man	ager III		3,799.00	В	4,848.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	3.00
0965	Dep	artment Head V		7,668.00	В	9,787.00	1.00
1032	IS T	rainer-Journey		2,483.00	В	3,018.00	1.00
1404	Cler	k		1,517.00	В	1,840.00	2.00
1446	Seci	etary II		1,904.00	В	2,314.00	2.00
1450		cutive Secretary	[2,074.00	В	2,521.00	1.00
1452		cutive Secretary		2,309.00	В	2,806.00	1.00
TEMPM		porary - Miscella		0.00	В	0.00	1.30
		•		Sul	Fund T	otal:	17.30

Job Code	Title			Low	Type	High	FTE
AIR	AIRP	ORT COMMISS	ON				
Progr	am:	BG5	AIRPORT DIRECTOR				
Subfu	ınd:	5a aaa aap	SFIA-OPERATING-ANN	UAL PROJECT:	S		
1458	Lega	Secretary I		2,209.00	В	2,685.00	1.00
8151	Clain	ns Investigator, Ci	ty Attorney's Off	2,977.00	В	3,618.00	1.00
				Sub	Fund T	otal:	2.00
				Prog	gram T	otal:	19.30
Progr	am:	BG6	FACILITIES				
Subfu		5A AAA AAA	SFIA-OPERATING-NON	N-PROJ-CONTF	ROLLED	FD	
0922		ager I		3,282.00	В	4,188.00	2.00
0923		ager II		3,520.00	В	4,492.00	1.00
0931		ager III		3,799.00	В	4,848.00	1.00
0932		ager IV		4,075.00	В	5,200.00	2.00
0933	Man	ager V		4,397.00	В	5,612.00	1.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1033	IS Trainer-Senior			3,018.00	В	3,668.00	1.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS B	usiness Analyst-S	enior	3,065.00	В	3,853.00	1.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.00
1410	Chie	ef Clerk		2,377.00	В	2,890.00	2.00
1424	Cler	k Typist		1,577.00	В	1,914.00	3.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Sec	retary I		1,646.00	В	1,999.00	6.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1452	Exe	cutive Secretary I	I	2,309.00	В	2,806.00	1.00
1822	Adr	ninistrative Analys	t	2, 44 9.00	В	2,977.00	1.00
1824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
1920	Inv	entory Clerk		1,513.00	В	1,835.00	1.00
1929	Par	ts Storekeeper		1,862.00	В	2,264.00	1.00
1931	Ser	nior Parts Storeke	eper	2,023.00	В	2,459.00	1.00
1934	Sto	rekeeper		1,658.00	В	2,014.00	1.00
2481	Wa	ter Quality Techn	ician I/II	2,023.00	В	2,847.00	1.00
2486	Che	emist I/II		2,401.00	В	3,378.00	2.00
2488	Su	pervising Chemist		3,378.00	В	4,106.00	1.00
2618	Foo	od Service Superv	isor	1,773.00	В	2,156.00	2.00
2706	Но	usekeeper/Food S	ervice Cleaner	1,394.00	В	1,690.00	49.00

Job Code	Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Progr	am: BG6 FACILITIES				
Subfu	ınd: 5A AAA AAA SFIA-OPERATING	-NON-PROJ-CONTR	ROLLED	FD	
2708	Custodian	1,584.00	В	1,923.00	413.08
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Supervisor	1,918.00	В	2,332.00	12.00
2719	Janitorial Services Assistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener	1,941.00	В	2,360.00	14.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	2.00
5130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	2.00
5174	Administrative Engineer	4,128.00	В	5,018.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	28.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	10.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	4.00
5241	Engineer	3,836.00	В	4,662.00	15.00
5260	Architectural Assistant I	2,252.00	В	2,737.00	2.00
5261	Architectural Assistant II	2,483.00	В	3,018.00	2.00
5265	Architectural Associate I	2,847.00	В	3,460.00	2.00
5266	Architectural Associate II	3,313.00	В	4,028.00	6.00
5268	Architect	3,836.00	В	4,662.00	2.00
5303	Supervisor, Traffic And Street Signs	2,752.00	В	3,346.00	1.00
5305	Materials Testing Technician	2,104.00	В	2,557.00	3.00
5310	Survey Assistant I	2,135.00	В	2,596.00	2.00
5312	Survey Assistant II	2,401.00	В	2,918.00	1.00
5314	Survey Associate	2,764.00	В	3,359.00	3.00
5362	Engineering Assistant	2,124.00	В	2,582.00	5.00
5364	Engineering Associate I	2,354.00	В	2,862.00	7.00
5366	Engineering Associate II	2,726.00	В	3,313.00	6.00
5602	Utility Specialist	2,952.00	В	4,361.00	2.00
5640	Environmental Specialist	2,496.00	В	3,035.00	1.00
6235	Heating And Ventilating Inspector	3,346.00	В	4,067.00	1.00
6242	Plumbing Inspector	3,346.00	В	4,067.00	1.00
6248	Electrical Inspector	3,346.00	В	4,067.00	2.00
6318	Construction Inspector	2,874.00	В	3,493.00	6.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	1.00
6331	Building Inspector	3,346.00	В	4,067.00	3.00
6335	Disability Access Coordinator	4,372.00	В	5,315.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	В	3,760.00	1.00

Job Code	Title			Low	Type	High	FII
AIR	AIRI	ORT COMMISS	SION				
Progra	am:	BG6	FACILITIES				
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NON-P	ROJ-CONTF	ROLLED	FD	
7120	Build	lings And Ground	s Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chie	f Stationary Engir	neer	3,533.00	В	3,533.00	3.00
7208	Hear	y Equipment Op	erations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plun	iber Supervisor I		3,359.00	В	4,082.00	4.00
7215	Gen	eral Laborer Supe	rvisor I	2,079.00	В	2,527.00	7.00
7219	Mair	tenance Schedul	er	2,124.00	В	2,582.00	1.00
7220	Aspl	nalt Finisher Supe	rvisor I	2,693.00	В	3,273.00	1.00
7226	Carp	enter Supervisor	I	3,169.00	В	3,851.00	3.00
7238	Elec	trician Supervisor	I	3,263.00	В	3,966.00	3.00
7239	Plun	nber Supervisor I	1	3,703.00	В	4,500.00	1.00
7242	Pain	ter Supervisor I		2,685.00	В	3,446.00	3.00
7247	She	et Metal Worker S	Supervisor II	3,653.00	В	4,440.00	1.0
7248	Stea	mfitter Superviso	or II	3,703.00	В	4,500.00	1.0
7252	Chie	f Stationary Engi	neer, Sewage Plant	3,894.00	В	3,894.00	2.0
7268	Win	dow Cleaner Sup	ervisor	2,199.00	В	2,672.00	1.0
7272	Car	enter Supervisor	II	3,493.00	В	4,246.00	1.0
7277	City	Shops Assistant	Superintendent	3,513.00	В	4,270.00	1.0
7278	Pair	ter Supervisor II		2,977.00	В	3,618.00	1.0
7282	Stre	et Repair Superv	isor II	2,806.00	В	3,410.00	1.0
7287	Sup	ervising Electroni	c Maintenance Techn	3,703.00	В	4,500.00	1.0
7306	Aut	omotive Body And	d Fender Worker	2,923.00	В	2,923.00	2.0
7308	Cab	le Splicer		3,108.00	В	3,777.00	1.0
7313	Aut	omotive Machinis	t	2,954.00	В	2,954.00	8.0
7315	Aut	omotive Machinis	t Assistant Superviso	3,522.00	В	3,522.00	3.0
7317	Sen	ior Water Service	Inspector	3,493.00	В	4,246.00	1.0
7318	Elec	tronic Maintenan	ce Technician	3,199.00	В	3,888.00	14.0
7328	Оре	erating Engineer,	Universal	2,800.00	В	3,403.00	5.0
7329	ELE	CTRONICS MAIN	TENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.0
7333	App	rentice Stationar	y Engineer	1,810.00	В	2,646.00	1.0
7334	Sta	tionary Engineer		2,785.00	В	2,785.00	46.0
7335	Ser	ior Stationary En	gineer	3,156.00	В	3,156.00	7.0
7336	ELE	CTRONIC INSTR	UMENTATION TECH, WPC	3,108.00	В	3,777.00	1.0
7342	Loc	ksmith		2,571.00	В	3,126.00	3.0
7344	Car	penter		2,571.00	В	3,126.00	15.0
7345	Ele	trician		2,890.00	В	3,513.00	20.5
7346	Pai	nter		2,365.00	В	2,874.00	26.0

Job Code	Title	<u></u>		Low	Туре	High	FTE
AIR	AIRP	ORT COMMISS	SION				
Progr	am:	BG6	FACILITIES				
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONTR	OLLED	FD	
7347	Plum	ber		2,989.00	В	3,633.00	21.00
7348	Stear	nfitter		2,989.00	В	3,633.00	8.00
7349	Stear	nfitter Superviso	rI	3,359.00	В	4,082.00	1.00
7355	Truck	c Driver		2,317.00	В	2,951.00	17.00
7360	Pipe	Welder		2,989.00	В	3,633.00	2.00
7372	Stationary Engineer, Sewage Plant			3,070.00	В	3,070.00	19.00
7373	Senio	or Stationary Eng	ineer, Sewage Plant	3,476.00	В	3,476.00	3.00
7375	Apprentice Stationary Engineer, Sewage P			1,996.00	В	2,917.00	2.00
7376	Shee	t Metal Worker	3,005.00	В	3,653.00	12.77	
7378	Tile 9	Setter		2,365.00	В	2,874.00	1.00
7381	Auto	motive Mechanic	:	2,923.00	В	2,923.00	2.00
7392	Wind	ow Cleaner		2,135.00	В	2,596.00	16.00
7404	Asph	alt Finisher		1,980.00	В	2,407.00	3.00
7410	Auto	motive Service V	Vorker	1,951.00	В	2,371.00	5.00
7457	Sign	Worker		1,918.00	В	2,332.00	5.00
7502	Asph	alt Worker		1,914.00	В	2,326.00	1.00
7510	Light	ing Fixture Main	tenance Worker	1,596.00	В	1,936.00	8.77
7514	Gene	eral Laborer		1,876.00	В	2,281.00	27.77
9230	Airpo	ort Custodial Serv	vices Supervisor	2,178.00	В	2,647.00	1.00
9232	Airpo	ort Mechanical M	aintenance Superviso	4,379.00	В	4,379.00	1.00
9240	Airpo	ort Electrician		3,189.00	В	3,873.00	17.00
9241	Airpo	ort Electrician Su	pervisor	3,460.00	В	4,206.00	2.00
9242	Head	i Airport Electrici	an	3,633.00	В	4,416.00	1.00
9255	Airpo	ort Economic Pla	nner	3,547.00	В	4,311.00	1.00
9345	Shee	et Metal Supervis	or I	3,359.00	В	4,082.00	3.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	3.28
				Sub	Fund T	otal:	1,057.21
Subf	und:	5a aaa aap	SFIA-OPERATING-AN	NUAL PROJECT	S		
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	7.30
				Sub	Fund 1	otal:	7.30
				Pro	gram T	otal:	1,064.51
Prog	ram:	BG7	OPERATIONS AND SE		_		
Subf		5A AAA AAA			ROLLET) FD	
0922		ager I		3,282.00	В	4,188.00	2.00
0923		ager II		3,520.00	В	4,492.00	22.00
0,20	1 IQII	raci II		3/320,00		17.54.00	22.00

Job Code	Title			Low	Туре	High	FTE
AIR	AIR	PORT COMMISS	ION				
Progr	am:	BG7	OPERATIONS AND SEC	CURITY			
Subfu	ınd:	5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTR	OLLED	FD	
0931	Man	ager III		3,799.00	В	4,848.00	3.00
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	4.00
0942	Man	ager VII		5,051.00	В	6,446.00	2.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-S	enior	3,065.00	В	3,853.00	1.00
1310	Publ	ic Relations Assist	ant	1,706.00	В	2,074.00	1.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	2.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	5.00
1426	Seni	ior Clerk Typist		1,727.00	В	2,099.00	8.00
1444	Seci	etary I		1,646.00	В	1,999.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	3.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	3.00
1452	Exe	cutive Secretary I	1	2,309.00	В	2,806.00	1.00
1706	Tele	phone Operator		1,506.00	В	1,827.00	4.00
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Prin	cipal Administrati	e Analyst	3,346.00	В	4,067.00	1.00
1842	Mar	nagement Assistar	t	2,252.00	В	2,737.00	2.00
1844	Sen	ior Management A	Assistant	2,582.00	В	3,138.00	4.00
1929	Parl	ts Storekeeper		1,862.00	В	2,264.00	1.00
4321	Cas	hier II		1,686.00	В	2,048.00	1.00
5290	Tra	nsit Planner IV		3,566.00	В	4,334.00	4.00
7315	Aut	omotive Machinist	: Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Con	nmunications Syst	ems Technician	3,155.00	В	3,836.00	2.00
7368	Ser	ior Communicatio	ns Systems Technician	3,653.00	В	4,440.00	1.00
7381	Aut	omotive Mechanic	:	2,923.00	В	2,923.00	3.00
9202	Airp	oort Communicatio	ons Dispatcher	2,247.00	В	2,732.00	29.00
9203	Ser	nior Airport Comm	unications Dispatcher	2,478.00	В	3,012.00	10.0
9204	Air	oort Communicatio	ons Supervisor	2,666.00	В	3,241.00	2.00
9212	Airp	oort Safety Officer		2,371.00	В	2,882.00	37.0
9220	Air	oort Operations Se	ıpervisor	2,786.00	В	3,387.00	12.0
9247	Air	oort Emergency P	anning Coordinator	2,835.00	В	3,446.00	2.0
TEMPM		mporary - Miscella		0.00	В	0.00	2.7
				Sul	Fund ⁻	Total:	180.7
				Pro	gram 1	Total:	180.7

Job Code	Title			Low	Туре	High	FTE
AIR	AIRP	ORT COMMISSI	ON			·	
Progr	am:	BG8	BUREAU OF DESIGN	AND CONSTRU	CTION	·	
Subfu	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTF	ROLLED	FD	
0955	Deput	ty Director V		5,722.00	В	7,303.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	1.00
1452	Execu	ıtive Secretary II		2,309.00	В	2,806.00	1.00
5207	Assoc	ciate Engineer		3,313.00	В	4,028.00	3.00
5211	Engin	eer/Architect/Lan	dscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engin	eer/Architect Prin	cipal	5,151.00	В	6,260.00	2.00
5241	Engin	neer		3,836.00	В	4,662.00	3.00
5272	Lands	scape Architectura	Associate 2	3,313.00	В	4,028.00	1.00
5504	Proje	ct Manager II		4,989.00	В	4,989.00	1.00
5506	Proje	ct Manager III		6,055.00	В	6,055.00	1.00
5508	Proje	ct Manager IV		6,753.00	В	6,753.00	2.00
TEMPM	Temp	oorary - Miscellane	eous	0.00	В	0.00	1.80
				Sub	Fund T	otal:	20.80
				Pro	gram T	otal:	20.80
Proa	ram:	BG9	PLANNING DIVISION	N	-		
Subf		5a aaa aaa	SFIA-OPERATING-N	ON-PROJ-CONT	ROLLED) FD	•
0942		ager VII		5,051.00	В	6,446.00	1.00
1450		utive Secretary I		2,074.00	В	2,521.00	1.00
5278		ner II		2,533.00	В	3,080.00	3.00
5283		ner V		4,229.00	В	5,140.00	2.00
5291		ner III		3,005.00	В	3,653.00	1.00
5293		ner IV		3,566.00	В	4,334.00	1.00
5298		ner III-Environme	ntal Review	3,005.00	В	3,653.00	1.00
TEMPM		porary - Miscellan		0.00	В	0.00	0.33
,		,		Sul	Fund ⁻	Fotal:	10.33
					gram 1		10.33
Proc	ıram:	BGQ	FIRE AIRPORT BUR	•	-		
_	fund:	5A AAA AAA	SFIA-OPERATING-N				
			2) IA-OFLIGHTING-IN	2,074.00		2,521.00	1.00
1450	Exec	cutive Secretary I		•	bFund ⁻		1.00
							1.00
		m			ogram T		1.00
	gram:	BGR	POLICE AIRPORT B			.051	
Sub	fund:	5a aaa aap	SFIA-OPERATING-A				
9255	Airp	ort Economic Plar	ner	3,547.00		4,311.00	1.00
				Su	bFund	Total:	1.00

Budgeted Position Counts by Department and Job Code

 Job Code
 Title
 Low
 Type
 High
 FTE

 AIR
 AIRPORT COMMISSION

 Program:
 BGR
 POLICE AIRPORT BUR NON-PERSONNEL COST

 Program Total:
 1.00

 AIR
 Department Total:
 1,594.84

Job Code	Title		Low	Type	High	FTE
MTA	MUNICIPAL	TRANSPORTATION AGENCY				
Progra	am: BE1	ADMINISTRATION				
Subfu	ınd: 5M AA	A AAA MUNI-OPERATING-	NON-PROJ-CONT	ROLLEI	O FD	
1053	IS Business A	nalyst-Senior	3,065.00	В	3,853.00	1.00
1241	Personnel An	alyst	2,131.00	В	3,137.00	2.00
1244	Senior Persor	nnel Analyst	3,018.00	В	3,668.00	1.00
1408	Principal Clerl	k	2,074.00	В	2,521.00	1.00
1426	Senior Clerk	Typist	1,727.00	В	2,099.00	1.00
1630	Account Clerk	<	1,626.00	В	1,975.00	3.00
1632	Senior Accou	nt Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Acco	ount Clerk	2,124.00	В	2,582.00	1.00
1822	Administrativ	e Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Admin	istrative Analyst	2,890.00	В	3,513.00	2.00
1825	Prinicipal Adn	ninistrative Analyst II	3,661.00	В	4,449.00	1.00
1840	Junior Manag	jement Assistant	1,985.00	В	2,412.00	1.00
1842	Management	Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Manag	gement Assistant	2,582.00	В	3,138.00	1.00
1920	Inventory Cle	erk	1,513.00	В	1,835.00	2.00
1926	Senior Materi	ials And Supplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storeke	eeper	1,862.00	В	2,264.00	39.00
1931	Senior Parts	Storekeeper	2,023.00	В	2,459.00	6.00
1935	Principal Part	s Storekeeper	2,124.00	В	2,582.00	3.00
1937	Supervising F	Parts Storekeeper	2,230.00	В	2,711.00	1.00
1942	Assistant Ma	terials Coordinator	2,666.00	В	3,241.00	4.00
1944	Materials Cod	ordinator	3,346.00	В	4,067.00	2.00
1950	Assistant Pur	chaser	1,946.00	В	2,365.00	8.00
5290	Transit Plann	ner IV	3,566.00	В	4,334.00	1.00
9110	Fare Collection	ons Receiver	1,756.00	В	2,135.00	55.00
9116	Senior Fare (Collections Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare	e Collections Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Infor	mation Clerk	1,918.00	В	2,332.00	4.00
9124	Senior Trans	it Information Clerk	2,004.00	В	2,435.00	4.0
9126	Transit Traff	ic Checker	1,936.00	В	2,354.00	12.0
9128	Senior Trans	it Traffic Checker	2,084.00	В	2,533.00	1.00
9140	Transit Mana	ager I	3,138.00	В	3,815.00	1.0
9141	Transit Mana	_	3,547.00	В	4,311.00	1.0
9174		Municipal Transportation Age	3,799.00	В	4,848.00	2.0
9177	- .	, Municipal Transportation Ag	3,520.00		4,492.00	1.0
	Manager VI,	. ,	4,397.00		5,612.00	1.0

Job Code	Title		Low	Туре	High	FIE
MTA	MUNICIPAL TRANSPOR	RTATION AGENCY				
Progr	am: BE1 A	DMINISTRATION				
Subfu	nd: 5M AAA AAA M	IUNI-OPERATING-NOI	N-PROJ-CONT	ROLLE) FD	
9181	Manager VII, Municipal Tr	ansportation Ag	4,717.00	В	6,019.00	1.00
			Subl	Fund To	otal:	189.00
Subfu	nd: 5M AAA OHF M	TA-GENERAL ADMIN	ISTRATION O	/ERHE/	AD FUND	
0114	Board/Commission Member	er, Group V	100.00	М	100.00	0.00
1022	IS Administrator II		2,483.00	В	3,018.00	5.00
1023	IS Administrator III		3,018.00	В	3,668.00	7.00
1024	IS Administrator-Superviso	or	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	3.00
1044	IS Engineer-Principal		3,911.00	В	4,919.00	10.00
1051	IS Business Analyst-Assist	ant	2,286.00	В	2,876.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senio	r	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-Princi	pal	3,549.00	В	4,462.00	2.00
1070	IS Project Director		3,911.00	В	4,919.00	2.00
1202	Personnel Clerk		1,686.00	В	2,048.00	1.00
1203	Personnel Technician		2,069.00	В	2,514.00	5.00
1204	Senior Personnel Clerk		1,951.00	В	2,371.00	8.00
1218	Payroll Supervisor		2,726.00	В	3,313.00	2.00
1220	Payroll Clerk		1,936.00	В	2,354.00	9.00
1222	Senior Payroll And Person	nel Clerk	2,124.00	В	2,582.00	8.00
1224	Principal Payroll And Pers	onnel Clerk	2,342.00	В	2,847.00	3.00
1231	Asst. Mgr., Equal Employ	ment Opportunity	3,199.00	В	3,888.00	3.00
1233	Equal Employment Oppor	tunity Programs Sp	2,527.00	В	3,072.00	2.00
1241	Personnel Analyst		2,131.00	В	3,137.00	13.00
1244	Senior Personnel Analyst		3,018.00	В	3,668.00	11.00
1246	Principal Personnel Analys	st	3,581.00	В	4,352.00	1.00
1312	Public Information Officer	•	2,287.00	В	2,779.00	1.50
1314	Public Relations Officer		2,726.00	В	3,313.00	5.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	3.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	am: BE1 ADMINISTRATION				
Subfu	nd: 5M AAA OHF MTA-GENERAL ADM	INISTRATION O	VERHE.	ad fund	
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,309.00	В	2,806.00	3.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	4.00
1654	Accountant III	2,779.00	В	3,378.00	4.00
1657	Accountant IV	3,217.00	В	3,910.00	2.00
1770	Photographer	1,844.00	В	2,242.00	0.75
1774	Head Photographer	2,209.00	В	2,685.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	8.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	11.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	5.00
5290	Transit Planner IV	3,566.00	В	4,334.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	В	5,200.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.41
		Sub	Fund ⁻	Fotal:	216.66
Subfi	und: 5M AAA PSF MUNI RAILWAY PEI	RSONNEL FUND			
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	2.00

Job Code	Title	-		Low	Туре	High	FTE
MTA	MUN	ICIPAL TRANS	PORTATION AGENCY				
Progra	am:	BE1	ADMINISTRATION				
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
1657	Acco	untant IV		3,217.00	В	3,910.00	3.00
1822	Admi	nistrative Analyst	:	2,449.00	В	2,977.00	2.00
1823	Senic	r Administrative	Analyst	2,890.00	В	3,513.00	4.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	12.75
1825	Prinic	cipal Administrati	ve Analyst II	3,661.00	В	4,449.00	2.00
2978	Cont	act Compliance	Officer II	3,679.00	В	4,471.00	4.00
2992	Cont	ract Compliance	Officer I	2,806.00	В	3,410.00	3.00
9172	Mana	iger II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Mana	iger IV, Municipa	I Transportation Age	3,799.00	В	4,848.00	2.00
9177	Mana	ager III, Municipa	I Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Mana	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Mana	ager VI, Municipa	l Transportation Age	4,397.00	В	5,612.00	1.50
9182	Mana	ager VIII, Munici _l	oal Transporation Ag	5,051.00	В	6,446.00	2.00
9910	Publi	c Service Trainee	<u>.</u>	0.00	С	0.00	2.00
				Sub	Fund T	otal:	45.25
Subfu	ınd:	5N AAA PSF	PARKING & TRAFFIC I	PERSONNEL FL	IND		
1634	Princ	cipal Account Cler	k	2,124.00	В	2,582.00	1.00
1652	Acco	untant II		2,297.00	В	2,793.00	1.00
1654	Acco	untant III		2,779.00	В	3,378.00	2.00
9180	Mana	ager VI, Municipa	I Transportation Age	4,397.00	В	5,612.00	0.50
				Sub	4.50		
				Prog	gram T	otal:	455.41
Progi	ram:	BE2	PARKING & TRAFFIC	·			
Subf		5N AAA AAA	PTC-OPERATING-NON	I-PROJ-CONTR	OLLED	FD	
1406		or Clerk		1,573.00	В	1,909.00	4.00
1446		etary II		1,904.00	В	2,314.00	2.00
1630		ount Clerk		1,626.00	В	1,975.00	1.00
1632		or Account Clerk		1,881.00	В	2,287.00	4.00
1634		cipal Account Cle		2,124.00	В	2,582.00	2.00
1652		ountant II		2,297.00	В	2,793.00	1.00
1842		agement Assista	nt	2,252.00	В	2,737.00	2.00
1844		or Management		2,582.00	В	3,138.00	3.00
5203		stant Engineer		2,847.00	В	3,460.00	3.00
		ciate Engineer	•	3,313.00	В	4,028.00	2.00
5207	יבכר	ACIGIC LITURITICS		0/040100			

Job Code	Title			Low	Type	High	FTE
МТА	MUI	VICIPAL TRAN	ISPORTATION AGENCY				
Progr	am:	BE2	PARKING & TRAFFIC				
Subfu	ınd:	5N AAA AAA	PTC-OPERATING-NON-	PROJ-CONTR	OLLED	FD	
5302	Traff	ic Survey Techi	nician	2,094.00	В	2,545.00	3.00
5364	Engi	neering Associa	te I	2,354.00	В	2,862.00	1.00
7243	Park	ing Meter Repa	irer Supervisor I	2,388.00	В	2,902.00	3.00
7258	Main	tenance Machir	nist Supervisor I	3,883.00	В	3,883.00	1.00
7332	Main	tenance Machir	nist	2,507.00	В	3,047.00	4.00
7444	Park	ing Meter Repa	irer	2,079.00	В	2,527.00	19.00
7457	Sign	Worker		1,918.00	В	2,332.00	2.00
8167	Park	ing Hearing Exa	aminer	2,700.00	В	3,282.00	8.00
8168	Park	ing Hearing Su	pervisor	2,918.00	В	3,547.00	1.00
8216	Seni	or Parking Cont	rol Officer	2,004.00	В	2,435.00	3.00
9145	Traf	fic Signal Electr	ician	3,672.00	В	3,672.00	2.00
9172	Man	ager II, Municip	oal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Man	ager IV, Munici	pal Transportation Age	3,799.00	В	4,848.00	1.00
9175	Man	ager I, Municip	al Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Man	ager III, Munic	ipal Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Perr	nit and Citation	Clerk	1,923.00	В	2,337.00	22.00
9506	Sen	or Permit and (Citation Clerk	2,110.00	В	2,564.00	19.00
9508	Prin	cipal Permit and	d Citation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Ten	porary - Miscel	laneous	0.00	14.96		
				Sul	140.96		
Subf	und:	5N AAA AC	P PTC-CONTINUING PRO	J-OPERATIN	G FD		
1021	IS A	dministrator I		2,043.00	В	2,483.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
9174			ipal Transportation Age	3,799.00	В	4,848.00	1.00
				Sul	bFund 1	Total:	3.00
Subf	und:	5N AAA PS	F PARKING & TRAFFIC F	ERSONNEL F	UND		
5203		istant Engineer		2,847.00	В	3,460.00	8.00
5207		ociate Engineer		3,313.00	В	4,028.00	7.00
5211		-	/Landscape Architect S	4,440.00	В	5,397.00	2.00
5241	~	ineer	·	3,836.00	В	4,662.00	6.00
5288	-	nsit Planner II		2,533.00		3,080.00	1.00
5289		nsit Planner III		3,005.00		3,653.00	3.00
5302		ffic Survey Tecl		2,094.00		2,545.00	4.00
5364		ineering Assoc		2,354.00		2,862.00	2.00
		nter		2,365.00		2,874.00	17.00

Job Code	Title			Low	Type	High	FTE
МТА	MUNICI	PAL TRANSI	PORTATION AGENCY				
Progr	am: BE	2	PARKING & TRAFFIC				
Subfu	ınd: 5N	aaa PSF	PARKING & TRAFFIC PE	RSONNEL FU	JND		
7432	Electrical	Line Helper		2,287.00	В	2,779.00	2.00
7457	Sign Worl	ker		1,918.00	В	2,332.00	4.00
9145	Traffic Sig	ınal Electricia	n	3,672.00	В	3,672.00	6.00
9147	Traffic Sig	nal Electricia	n Supervisor I	4,125.00	В	4,125.00	1.00
				Sub	Fund T	otal:	63.00
Subfu	ınd: 5N	AAA RDN	PTC-OPERATING-GAS T	AX FUND			
1408	Principal	Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typ	ist		1,577.00	В	1,914.00	2.00
1426	Senior Cle	erk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary	II		1,904.00	В	2,314.00	1.00
1450	Executive	Secretary I		2,074.00	В	2,521.00	1.00
1452	Executive	Secretary II		2,309.00	В	2,806.00	1.00
1823	Senior Ad	lministrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst			3,346.00	В	4,067.00	1.00
1842	Managen	nent Assistant	:	2,252.00	В	2,737.00	2.00
1844	Senior Ma	anagement A	ssistant	2,582.00	В	3,138.00	3.00
1936	Senior St	orekeeper		1,765.00	В	2,145.00	2.00
5203	Assistant	Engineer		2,847.00	В	3,460.00	4.00
5207	Associate	: Engineer		3,313.00	В	4,028.00	3.00
5211	Engineer	/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engineer	/Architect Pri	ncipal	5,151.00	В	6,260.00	2.00
5241	Engineer			3,836.00	В	4,662.00	4.00
5288	Transit P	lanner II		2,533.00	В	3,080.00	1.00
5290	Transit P	lanner IV		3,566.00	В	4,334.00	1.00
5301	Supervis	or, Traffic Pai	nting Program	2,918.00	В	3,547.00	1.00
5302	Traffic Si	urvey Technic	cian	2,094.00	В	2,545.00	6.00
5303	Supervis	or, Traffic An	d Street Signs	2,752.00	В	3,346.00	3.00
5306	Traffic Si	ign Manager		3,256.00	В	3,957.00	1.00
5364	Engineer	ing Associate	I	2,354.00	В	2,862.00	1.00
5366	Engineer	ing Associate	II	2,726.00	В	3,313.00	2.00
6231	Senior S	treet Inspecto	or	2,621.00	В	3,187.00	3.00
7242	Painter S	Supervisor I		2,685.00	В	3,446.00	3.00
7346	Painter			2,365.00	В	2,874.00	8.00
7432	Electrica	l Line Helper		2,287.00	В	2,779.00	1.00
7457	Sign Wo	rker		1,918.00	В	2,332.00	16.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUNIC	CIPAL TRANS	PORTATION AGENCY				
Progr	am: E	3E2	PARKING & TRAFFIC				
Subfu	ınd: 5	N AAA RDN	PTC-OPERATING-GAS T	AX FUND			
9145	Traffic :	Signal Electricia	an	3,672.00	В	3,672.00	13.00
9147	Traffic :	Signal Electricia	an Supervisor I	4,125.00	В	4,125.00	1.00
9149	Traffic	Signal Electricia	an Supervisor II	4,609.00	В	4,609.00	1.00
9172	Manage	er II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9175	Manage	er I, Municipal	Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manage	er III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manage	er V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manage	er VI, Municipa	Transportation Age	4,397.00	В	5,612.00	1.00
9187	DEPUT	Y DIRECTOR II	, MTA	5,722.00	В	7,303.00	1.00
TEMPM	Tempo	rary - Miscellan	eous	0.00	В	0.00	1.92
				Sub	Fund T	otal:	103.92
				Pro	gram T	otal:	310.88
Progi	ram:	BE3	SECURITY, SAFETY, TR	AINING & EN	IFORCE	MENT	
Subfi		5M AAA AAA	MUNI-OPERATING-NON				
1406	Senior			1,573.00	В	1,909.00	6.00
1408		al Clerk		2,074.00	В	2,521.00	1.00
1410	Chief C			2,377.00	В	2,890.00	1.00
1426		Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Secreta			1,646.00	В	1,999.00	1.00
1450		ive Secretary I		2,074.00	В	2,521.00	2.00
1824		al Administrativ	ve Analyst	3,346.00	В	4,067.00	2.00
1825	•	oal Administrati	•	3,661.00	В	4,449.00	1.00
1842	,	ement Assistar		2,252.00	В	2,737.00	1.00
1844	_	Management A		2,582.00	В	3,138.00	1.00
5241	Engine	_		3,836.00	В	4,662.00	1.00
6130	-	Analyst		3,359.00	В	4,082.00	6.00
6137	•	int Industrial H	yajenist	2,533.00	В	3,080.00	1.00
8121			ervisor/Investigator	2,557.00	В	3,108.00	9.00
9132		t Fare Inspecto		2,033.00	В	2,472.00	91.00
9139		t Supervisor		2,660.00	В	3,234.00	40.00
9140		t Manager I		3,138.00	В	3,815.00	3.00
9141		t Manager II		3,547.00		4,311.00	1.00
9180			al Transportation Age	4,397.00		5,612.00	2.00
9182	•		pal Transporation Ag	5,051.00		6,446.00	1.00
9183	_		unicipal Transportat	5,368.00		6,851.00	1.00

Job Code	Title	Low Type High
MTA	MUNICIPAL TRANSPORTATION A	NCY
Progra	am: BE3 SECURITY, S	FETY, TRAINING & ENFORCEMENT
Subfu	nd: 5M AAA AAA MUNI-OPER	ING-NON-PROJ-CONTROLLED FD
9520	Transportation Safety Specialist	3,304.00 B 4,017.00 14.
9704	Employment & Training Specialist III	2,342.00 B 2,847.00 2
9708	Employment & Training Specialist VI	3,378.00 B 4,106.00 1.
9910	Public Service Trainee	0.00 C 0.00 1
9914	Public Service Aide - Administration	1,280.00 B 1,280.00 3
9916	Public Service Aide - Public Works	909.00 B 1,098.00 15
		SubFund Total: 210.
Subfu	nd: 5M AAA OHF MTA-GENER	ADMINISTRATION OVERHEAD FUND
1244	Senior Personnel Analyst	3,018.00 B 3,668.00 3
1450	Executive Secretary I	2,074.00 B 2,521.00 1
1823	Senior Administrative Analyst	2,890.00 B 3,513.00 2
1842	Management Assistant	2,252.00 B 2,737.00 1
7126	Mechanical Shop And Equipment Supe	nten 3,199.00 B 3,888.00 1
8121	Fare Inspections Supervisor/Investiga	2,557.00 B 3,108.00 1
9172	Manager II, Municipal Transportation	e 3,282.00 B 4,188.00 1
9174	Manager IV, Municipal Transportation	ge 3,799.00 B 4,848.00 1
9179	Manager V, Municipal Transportation	en 4,075.00 B 5,200.00 1
9180	Manager VI, Municipal Transportation	ge 4,397.00 B 5,612.00 1
		SubFund Total: 13.
Subfu	ind: 5N AAA AAA PTC-OPERA	NG-NON-PROJ-CONTROLLED FD
1002	IS Operator-Journey	1,740.00 B 2,115.00 1
1003	IS Operator-Senior	1,994.00 B 2,424.00 1
1406	Senior Clerk	1,573.00 B 1,909.00 3
1424	Clerk Typist	1,577.00 B 1,914.00 2
1426	Senior Clerk Typist	1,727.00 B 2,099.00 1
1452	Executive Secretary II	2,309.00 B 2,806.00 1
1704	Communications Dispatcher I	1,674.00 B 2,033.00 18
1705	Communications Dispatcher II	1,853.00 B 2,252.00 7
1708	Senior Telephone Operator	1,658.00 B 2,014.00 3
1823	Senior Administrative Analyst	2,890.00 B 3,513.00 1
1934	Storekeeper	1,658.00 B 2,014.00 Z
7410	Automotive Service Worker	1,951.00 B 2,371.00 1
8214	Parking Control Officer	1,678.00 B 2,038.00 327
8216	Senior Parking Control Officer	2,004.00 B 2,435.00 32
8219	Parking Enforcement Administrator	2,700.00 B 3,282.00

Job Code	Title			Low	Туре	High	FTE
МТА	MUN	IICIPAL TRAN	SPORTATION AGENCY				
Progi	ram:	BE3	SECURITY, SAFETY, 1	TRAINING & EN	FORCE	MENT	
Subf	und:	5N AAA AAA	PTC-OPERATING-NO	N-PROJ-CONTR	OLLED	FD	
				Sub	Fund T	otal:	404.00
				Prog	gram T	otal:	627.00
Progi	ram:	BE5	PARKING GARAGES 8	LOTS			
Subf	und:	5X OPF AAA	OFF-STREET PARKING	G OPERATING-	NON P	ROJ	
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1824	Princ	ipal Administrati	ve Analyst	3,346.00	В	4,067.00	2.00
1844	Senio	or Management	Assistant	2,582.00	В	3,138.00	1.00
9177	Mana	ager III, Municip	al Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Mana	ager VI, Municipa	al Transportation Age	4,397.00	В	5,612.00	1.00
9183	Depu	ity Director I, Mi	unicipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	0.13
				Sub	Fund T	otal:	8.13
				Pro	gram T	otal:	8.13
Prog	ram:	BE6	TAXI SERVICES				
Subf	und:	50 aaa aaa	TAXI COMMISS-OPER	R-NON-PROJ-CO	ONTRO	LLED FD	
0114	Boar	d/Commission M	lember, Group V	100.00	М	100.00	0.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	2.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1450	Exec	utive Secretary	I	2,074.00	В	2,521.00	1.00
4334	Inve	stigator, Tax Col	lector	2,521.00	В	3,064.00	3.00
9177	Man	ager III, Municip	al Transportation Ag	3,520.00	В	4,492.00	1.00
9183	Dep	uty Director I, M	unicipal Transportat	5,368.00	В	6,851.00	1.00
				Sub	Fund 1	otal:	9.00
				Pro	gram T	otal:	9.00
Prog	ram:	BE7	CAPITAL PROGRAMS	& CONSTRUCT	TON		
Subf	und:	5M AAA PSF	MUNI RAILWAY PERS	SONNEL FUND			
1004	IS O	perator-Analyst		2,188.00	В	2,660.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerl	< Typist		1,577.00	В	1,914.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secr	etary II		1,904.00	В	2,314.00	5.00
1450	Exec	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exec	cutive Secretary	II	2,309.00	В	2,806.00	1.00
1657	Acco	ountant IV		3,217.00	В	3,910.00	1.00
1822	Adm	ninistrative Analy	st	2,449.00	В	2,977.00	1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUN	ICIPAL TRANS	SPORTATION AGENCY				
Progra	am:	BE7	CAPITAL PROGRAMS	& CONSTRUCT	ION		
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERS	ONNEL FUND			
1823	Senio	r Administrative	Analyst	2,890.00	В	3,513.00	4.00
1824	Princi	pal Administrativ	ve Analyst	3,346.00	В	4,067.00	3.00
1825	Prinic	ipal Administrati	ve Analyst II	3,661.00	В	4,449.00	1.00
1844	Senio	r Management A	Assistant	2,582.00	В	3,138.00	2.00
5174	Admi	nistrative Engine	eer	4,128.00	В	5,018.00	4.00
5201	Junio	r Engineer	ı	2,521.00	В	3,064.00	3.00
5203	Assist	tant Engineer		2,847.00	В	3,460.00	37.00
5207	Assoc	ciate Engineer		3,313.00	В	4,028.00	39.00
5211	Engir	neer/Architect/La	andscape Architect S	4,440.00	В	5,397.00	15.00
5212	Engir	neer/Architect Pr	incipal	5,151.00	В	6,260.00	5.00
5241	Engir	neer		3,836.00	В	4,662.00	28.00
5364	Engir	neering Associate	e I	2,354.00	В	2,862.00	1.00
5380	Stude	ent Design Train	ee I, Arch., Engr.,	1,805.00	В	1,805.00	5.00
5502	Proje	ct Manager I		4,311.00	В	4,311.00	3.00
5504	Proje	ct Manager II		4,989.00	В	4,989.00	6.00
5506	Proje	ct Manager III		6,055.00	В	6,055.00	2.00
6318	Cons	truction Inspect	or	2,874.00	В	3,493.00	9.00
6319	Senio	or Contruction Ir	nspector	3,169.00	В	3,851.00	3.00
7262	Main	tenance Planner		3,676.00	В	3,676.00	1.00
9174	Mana	ager IV, Municip	al Transportation Age	3,799.00	В	4,848.00	1.00
9179	Mana	ager V, Municipa	l Transportation Agen	4,075.00	В	5,200.00	1.00
9181	Mana	ager VII, Municij	oal Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Depu	ıty Director I, M	unicipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEP	UTY DIRECTOR	II, MTA	5,722.00	В	7,303.00	1.00
9195	Light	t Rail Vehicle Eq	uipment Engineer	3,836.00	В	4,662.00	2.00
9196	Seni	or Light Rail Veh	icle Equipment Engi	4,440.00	В	5,397.00	2.00
				Sut	Fund ⁻	Total:	195.00
				Pro	gram 1	Total:	195.00
Prog	ıram:	BEB	DEVELOPMENT AND	PLANNING			
_	fund:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUND			
1004		perator-Analyst		2,188.00	В	2,660.00	1.00
1446		etary II		1,904.00	В	2,314.00	1.00
1452		cutive Secretary	II	2,309.00	В	2,806.00	1.00
1823		ior Administrativ		2,890.00	В	3,513.00	1.00
3630		arian I	•	2,365.00	В	2,874.00	1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BEB	DEVELOPMENT AND I	PLANNING			
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERS	ONNEL FUND			
5203	Assis	stant Engineer		2,847.00	В	3,460.00	1.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
5283	Plan	ner V		4,229.00	В	5,140.00	3.00
5288	Tran	sit Planner II		2,533.00	В	3,080.00	5.00
5289	Tran	sit Planner III		3,005.00	В	3,653.00	4.00
5290	Tran	sit Planner IV		3,566.00	В	4,334.00	5.00
5381	Stud	lent Design Traine	ee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5502	Proje	ect Manager I		4,311.00	В	4,311.00	1.00
9172	Man	ager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Man	ager IV, Municipa	l Transportation Age	3,799.00	В	4,848.00	2.00
9179	Man	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Man	ager VI, Municipa	I Transportation Age	4,397.00	В	5,612.00	1.00
9182	Man	ager VIII, Municiį	oal Transporation Ag	5,051.00	В	6,446.00	1.00
				Sub	Fund T	otal:	34.00
Subfi	und:	5y aaa aaa	BICYCLE OPERATING	-NON PROJ-CO	NTROL	LED FD	
1314	Pub	lic Relations Office	er	2,726.00	В	3,313.00	1.00
5241	Eng	ineer		3,836.00	В	4,662.00	1.00
				Sub	Fund T	otal:	2.00
Subf	und:	5Y AAA PSF	BICYCLE PERSONNEL	_ FUND			
5203		stant Engineer		2,847.00	В	3,460.00	2.00
5207		ociate Engineer		3,313.00	В	4,028.00	2.00
5241		ineer		3,836.00	В	4,662.00	1.00
5277	_	nner I		2,084.00	В	2,533.00	2.00
5288	Trai	nsit Planner II		2,533.00	В	3,080.00	1.00
5289		nsit Planner III		3,005.00	В	3,653.00	1.00
5362	Eng	ineering Assistant	:	2,124.00	В	2,582.00	1.00
		-		Sub	Fund 1	Total:	10.00
Subf	und:	5z aaa aaa	PEDESTRIAN OPERA	TING-NON PRO	J-CON	TROLLED	
5290		nsit Planner IV		3,566.00	В	4,334.00	1.00
3230	114	TOTAL TRANSPORT		•	Fund T	,	1.00
Cubf	und:	5Z AAA PSF	PEDESTRIAN PERSO			*****	
5203		istant Engineer	LEDED LITTER LE L'OO	2,847.00	В	3,460.00	3.00
		ociate Engineer		3,313.00	В	4,028.00	1.00
5207 5289		nsit Planner III		3,005.00	В	3,653.00	1.00
3203	ııd	HOIL LIGHTED TIT		2,002.00	w	5,000.00	1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	SPORTATION AGENCY				
Progra	am:	BEB	DEVELOPMENT AND PL	LANNING			
Subfu	ınd:	5Z AAA PSF	PEDESTRIAN PERSON	NEL FUND			
5362	Engi	neering Assistant		2,124.00	В	2,582.00	1.00
				Sub	Fund T	otal:	6.00
				Prog	jram T	otal:	53.00
Progr	am:	BEN	RAIL & BUS SERVICES				
Subfu		5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
1312		ic Information Of	ficer	2,287.00	В	2,779.00	1.00
1404	Clerl			1,517.00	В	1,840.00	7.00
1424	Clerl	k Typist		1,577.00	В	1,914.00	3.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	7.00
1444	Secr	etary I		1,646.00	В	1,999.00	5.00
1446	Secr	etary II		1,904.00	В	2,314.00	9.00
1450	Exec	cutive Secretary I		2,074.00	В	2,521.00	1.00
1454	Exec	cutive Secretary I	II	2,507.00	В	3,047.00	1.00
1760	Offset Machine Operator			1,752.00	В	2,130.00	1.00
1764	Mail	And Reproduction	n Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Adm	ninistrative Analys	t	2,449.00	В	2,977.00	1.00
1824	Prin	cipal Administrati	ve Analyst	3,346.00	В	4,067.00	2.00
1825	Prin	icipal Administrat	ive Analyst II	3,661.00	В	4,449.00	2.00
2708	Cust	todian		1,584.00	В	1,923.00	50.00
2716	Cust	todial Assistant S	upervisor	1,740.00	В	2,115.00	6.00
2719	Jani	torial Services As	sistant Supervisor	2,079.00	В	2,527.00	1.00
2720	Jani	torial Services Su	pervisor	2,115.00	В	2,571.00	1.00
3417	Gar	dener		1,941.00	В	2,360.00	3.00
5211	Eng	ineer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	1.00
5283	Plar	nner V		4,229.00	В	5,140.00	1.00
5288	Trai	nsit Planner II		2,533.00	В	3,080.00	4.00
5289	Trai	nsit Planner III		3,005.00	В	3,653.00	4.00
5290	Trai	nsit Planner IV		3,566.00	В	4,334.00	2.00
5381	Stu	dent Design Trair	nee II, Arch, Engr, &	1,937.00	В	1,937.00	0.75
6235	Hea	iting And Ventilat	ing Inspector	3,346.00	В	4,067.00	1.00
6252	Line	Inspector		3,217.00	В	3,910.00	1.00
6318	Con	struction Inspect	or	2,874.00	В	3,493.00	1.00
7110	Mol	oile Equipment As	ssistant Supervisor	2,940.00	В	3,574.00	1.00
7120	Buil	dings And Groun	ds Maintenance Superi	4,054.00	В	4,054.00	1.00
7126	Med	chanical Shop An	d Equipment Superinten	3,199.00	В	3,888.00	2.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUNI	CIPAL TRAN	SPORTATION AGENCY				
Progr	am:	BEN	RAIL & BUS SERVICES				
Subfu	ınd:	5M AAA AAA	MUNI-OPERATING-NON-I	PROJ-CONT	ROLLEI	O FD	
7205	Chief S	tationary Engi	neer	3,533.00	В	3,533.00	2.00
7215	Genera	l Laborer Sup	ervisor I	2,079.00	В	2,527.00	3.00
7216	Electric	al Transit Sho	p Supervisor I	3,396.00	В	4,128.00	7.00
7219	Mainte	nance Schedu	ler	2,124.00	В	2,582.00	5.00
7223	Cable l	Machinery Sup	ervisor	4,378.00	В	4,378.00	1.00
7225	Transit	Paint Shop S	upervisor I	3,883.00	В	3,883.00	1.00
7226	Carper	iter Superviso	·I	3,169.00	В	3,851.00	2.00
7228	Autom	otive Transit S	hop Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit	Power Line S	upervisor I	3,093.00	В	3,760.00	8.00
7238	Electric	cian Superviso	rI	3,138.00	В	3,815.00	1.00
7241	Senior	Maintenance	Controller	3,883.00	В	3,883.00	1.00
7242	Painte	Supervisor I		2,685.00	В	3,446.00	1.00
7244	Power	Plant Supervis	sor I	2,660.00	В	3,234.00	1.00
7249	Autom	otive Mechani	c Supervisor I	3,883.00	В	3,883.00	5.00
7251	Track	Maintenance \	Vorker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electri	cal Transit Me	chanic Supervisor I	3,080.00	В	3,744.00	7.00
7254	Autom	otive Machinis	t Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power	House Electri	cian Supervisor I	2,989.00	В	3,633.00	1.00
7256	Electri	c Motor Repai	Supervisor I	3,080.00	В	3,744.00	1.00
7258	Mainte	enance Machin	ist Supervisor I	3,883.00	В	3,883.00	2.00
7262	Mainte	enance Planne	r	3,676.00	В	3,676.00	4.00
7264	Autom	otive Body Ar	d Fender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Transi	t Power Line \	Vorker Supervisor II	3,327.00	В	4,044.00	2.00
7279	Power	house Electric	ian Supervisor II	3,327.00	В	4,044.00	1.00
7286	Wire F	Rope Cable Ma	intenance Supervisor	3,255.00	В	3,255.00	1.00
7287	Super	vising Electror	ic Maintenance Techn	3,566.00	В	4,334.00	2.00
7305	Metal	Fabricator		2,319.00	В	2,819.00	1.00
7306	Auton	notive Body Ar	nd Fender Worker	2,923.00	В	2,923.00	35.00
7308	Cable	Splicer		2,989.00	В	3,633.00	2.00
7309	Car A	nd Auto Painte	er	2,923.00	В	2,923.00	- 15.00
7313	Auton	notive Machini	st	2,954.00	В	2,954.00	12.00
7318	Electr	onic Maintena	nce Technician	3,080.00	В	3,744.00	112.00
7319	Electr	ic Motor Repa	irer	2,377.00	В	2,890.00	9.00
7322		· ·	ENDER WORKER ASST SUPV	3,522.00	В	3,522.00	1.00
7326	Glazie			2,596.00	В	3,155.00	6.00
7328	Onera	iting Engineer	. Universal	2,800.00	В	3,403.00	3.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL.	TRANSPORTATION AGENCY				
Progr	am: BEN	RAIL & BUS SERVICES				
Subfu	ınd: 5M AAA	A AAA MUNI-OPERATING-NON	I-PROJ-CONT	ROLLEI	D FD	
7329	ELECTRONICS	MAINTENANCE TECH ASST SUPVR.	3,327.00	В	4,044.00	19.00
7332	Maintenance M	lachinist	2,507.00	В	3,047.00	23.00
7333	Apprentice Sta	tionary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Eng	ineer	2,785.00	В	2,785.00	24.00
7335	Senior Stationa	3,156.00	В	3,156.00	5.00	
7340	Maintenance C	Controller	3,522.00	В	3,522.00	10.00
7342	Locksmith		2,571.00	В	3,126.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	10.00
7345	Electrician		2,779.00	В	3,378.00	7.00
7346	Painter		2,365.00	В	2,874.00	5.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7355	Truck Driver		2,317.00	В	2,951.00	4.00
7358	Pattern Maker		2,700.00	В	3,282.00	1.00
7364	Power House	Operator	2,209.00	В	2,685.00	6.00
7365	Senior Power	House Operator	2,496.00	В	3,035.00	7.00
7366	Transit Power	Line Worker	3,264.00	В	3,511.00	22.00
7371	Electical Trans	sit System Mechanic	2,412.00	В	2,933.00	218.00
7376	Sheet Metal W	/orker	3,005.00	В	3,653.00	2.00
7380	Electrical Tran	sit Mechanic, Assistant S	2,793.00	В	3,396.00	27.00
7381	Automotive M	echanic	2,923.00	В	2,923.00	111.00
7382	Automotive M	echanic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder		2,424.00	В	2,946.00	12.00
7408	Assistant Pow	er House Operator	1,756.00	В	2,135.00	2.00
7410	Automotive Se	ervice Worker	1,951.00	В	2,371.00	71.00
7412	Automotive Se	ervice Worker Assistant Supe	2,048.00	В	2,490.00	3.00
7430	Assistant Elec	tronic Maintenance Technic	2,660.00	В	3,234.00	10.00
7432	Electrical Line	Helper	2,287.00	В	2,779.00	7.00
7434	Maintenance !	Machinist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Signal	Operator	1,316.00	В	1,596.00	2.00
7458	Switch Repair	er	2,009.00	В	2,442.00	9.00
7472	Wire Rope Ca	ble Maintenance Mechanic	2,882.00	В	2,882.00	10.00
7510	Lighting Fixtu	re Maintenance Worker	1,535.00	В	1,862.00	3.00
7514	General Labo	rer	1,876.00	В	2,281.00	29.00
7540	Track Mainter	nance Worker	1,914.00	В	2,326.00	38.00
9102	Transit Car C	eaner	1,756.00	В	2,135.00	85.00
9104	Transit Car C	leaner Assistant Supervisor	1,927.00	В	2,342.00	11.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY				
Progra	am:	BEN	RAIL & BUS SERVICE	S			
Subfu	nd:	5M AAA AAA	MUNI-OPERATING-N	ON-PROJ-CONT	ROLLE) FD	
9131	Stati	on Agent, Munici	oal Railway	2,309.00	В	2,806.00	63.00
9139	Tran	sit Supervisor		2,660.00	В	3,234.00	185.50
9140	Tran	sit Manager I		3,138.00	В	3,815.00	17.00
9141	Tran	sit Manager II		3,547.00	В	4,311.00	14.00
9150	Trair	n Controller		3,080.00	В	3,744.00	15.00
9160	Tran	sit Operations Sp	ecialist	3,282.00	В	3,989.00	5.00
9163	Tran	sit Operator		1,406.9200	Н	2,233.20	1,959.50
9172	Man	ager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9177	Man	ager III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Man	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Man	ager VI, Municipa	l Transportation Age	4,397.00	В	5,612.00	7.00
9182	Man	ager VIII, Munici;	oal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Dep	uty Director I, Mu	nicipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA			5,722.00	В	7,303.00	1.00
9197	Sign	al And Systems E	ngineer	5,239.00	В	5,239.00	1.00
9706	Emp	loyment & Trainiı	ng Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Terr	iporary - Miscellar	neous	0.00	В	0.00	6.60
				Sub	Fund T	otal:	3,492.35
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUND			
7319	Elec	tric Motor Repaire	er	2,377.00	В	2,890.00	1.00
7332	Mair	ntenance Machini	st	2,507.00	В	3,047.00	2.00
7371	Elec	tical Transit Syste	em Mechanic	2,412.00	В	2,933.00	10.00
9102	Tran	nsit Car Cleaner		1,756.00	В	2,135.00	2.00
9163	Trar	nsit Operator		1,406.9200	Н	2,233.20	0.00
				Sub	Fund T	otal:	15.00
				Pro	gram T	otal:	3,507.35
Progi	ram:	BEV	ACCESSIBLE SERVIC	ES			
Subf	und:	5M AAA AAA	MUNI-OPERATING-N	ION-PROJ-CONT	ROLLE	D FD	
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
5288		nsit Planner II		2,533.00	В	3,080.00	2.00
5289		nsit Planner III		3,005.00	В	3,653.00	1.00
9122		nsit Information (Clerk	1,918.00	В	2,332.00	1.00
9124		ior Transit Inform		2,004.00	В	2,435.00	1.00
9174			al Transportation Age	3,799.00	В	4,848.00	1.00
		· ·	. •	-	Fund T	otal:	7.00

Budgeted Position Counts by Department and Job Code

Low Type High FTE Job Code Title MTA **MUNICIPAL TRANSPORTATION AGENCY** ACCESSIBLE SERVICES Program: **BEV** 7.00 Program Total:

MTA Department Total:

5,172.77

Job Code	Title			Low	Type	High	FTE
PRT	PORT						
Progr	am:	BK9	ENGINEERING & EN	VIRONMENTAL			
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-N	ION-PROJ-CONT	ROLLE	O FD	
0941	Mana	ger VI		4,717.00	В	6,019.00	1.00
1450	Execu	utive Secretary I		2,074.00	В	2,521.00	1.00
5174	Admi	nistrative Engine	er	4,128.00	В	5,018.00	1.00
5207	Assoc	ciate Engineer		3,313.00	В	4,028.00	3.00
5211	Engir	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	2.00
5218	Struc	tural Engineer		4,229.00	В	5,140.00	1.00
5241	Engir	neer		3,836.00	В	4,662.00	6.00
5266	Architectural Associate II			3,313.00	В	4,028.00	1.00
5268	Archi	tect		3,836.00	В	4,662.00	1.00
5312	Survey Assistant II			2,401.00	В	2,918.00	1.00
5314	Survey Associate			2,764.00	В	3,359.00	1.00
5366	Engineering Associate II			2,726.00	В	3,313.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	1.0
6318	Cons	truction Inspecto	or	2,874.00	В	3,493.00	2.0
6331	Build	ling Inspector		3,346.00	В	4,067.00	2.0
6334	Chie	f Building Inspect	tor	4,067.00	В	4,943.00	1.0
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	0.8
				Sub	Fund T	Total:	26.8
			•	Pro	gram T	otal:	26.8
Prog	ram:	BKD	MARITIME OPERAT	IONS & MARKET	ING		
_	und:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-CON	TROLLE	D FD	
0931		ager III		3,799.00	В	4,848.00	1.0
0932		ager IV		4,075.00	В	5,200.00	1.0
0953		uty Director III		4,717.00	В	6,019.00	1.0
1408		cipal Clerk		2,074.00	В	2,521.00	1.0
1824		cipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.0
9355	Wha	· arfinger I		2,094.00	В	2,545.00	2.0
9356		arfinger II		2,407.00	В	2,926.00	2.0
9376		ket Research Spe	cialists, Port	2,726.00	В	3,313.00	1.0
9393	Maritime Marketing Representative			3,327.00	В	4,044.00	3.0
		,	•	Su	bFund ¹	Total:	13.0
					ogram ⁻		13.0
Pro	gram:	вко	ADMINISTRATION		3		
	fund:	5P AAA AAA		-NON-PRO1-CON	TROLL	ED FD	
			1ember, Group V	100.00		100.00	0.0
0114	DUa	nu/Commission i	icinber, Group v	100.00		20000	J.(

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Type	High	FTE
PRT	POR	T					
Progra	am:	вко	ADMINISTRATION				
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-N	ION-PROJ-CONT	ROLLEI	D FD	
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0923	Man	ager II		3,520.00	В	4,492.00	2.00
0931	Man	ager III		3,799.00	В	4,848.00	1.00
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	2.00
0953	Dep	uty Director III		4,717.00	В	6,019.00	1.00
1042	IS E	ngineer-Journey		3,280.00	В	4,127.00	2.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS B	usiness Analyst-S	enior	3,065.00	В	3,853.00	4.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.00
1204	Sen	ior Personnel Cler	<	1,951.00	В	2,371.00	1.00
1222	Sen	ior Payroll And Pe	rsonnel Clerk	2,124.00	В	2,582.00	2.00
1241	Pers	sonnel Analyst		2,131.00	В	3,137.00	1.00
1244	Sen	ior Personnel Ana	yst	3,018.00	В	3,668.00	1.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	2.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	1.00
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	3.00
1634	Prin	ncipal Account Cle	k	2,124.00	В	2,582.00	1.00
1652	Acc	ountant II		2,297.00	В	2,793.00	6.00
1654	Acc	ountant III		2,779.00	В	3,378.00	2.00
1822	Adr	ministrative Analys	t	2,449.00	В	2,977.00	1.00
1824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	7.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	0.50
1934	Sto	rekeeper		1,658.00	В	2,014.00	2.00
1936	Ser	nior Storekeeper		1,765.00	В	2,145.00	1.00
5502	Pro	ject Manager I		4,311.00	В	4,311.00	1.00
5504	Pro	ject Manager II		4,989.00	В	4,989.00	1.00
9399	Por	t Director		9,176.00	В	9,176.00	1.00
AC35	Во	ard/Commission S	ecretary 3	2,918.00) В	3,547.00	1.00
TEMPM	Te	mporary - Miscella	neous	0.00) B	0.00	2.04
				Su	ıbFund	Total:	55.54
				Pr	ogram '	Total:	55.54

Program:

BKW

PLANNING & DEVELOPMENT

Job Code	Title			Low	Туре	High	FTE
PRT	POR	r					
Progra	am:	BKW	PLANNING & DEVE	LOPMENT			
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-CONT	ROLLEI) FD	
0923	Mana	ager II		3,520.00	В	4,492.00	3.00
0931	Mana	ager III		3,799.00	В	4,848.00	3.00
0932	Mana	ager IV		4,075.00	В	5,200.00	2.00
0953	Depu	ity Director III		4,717.00	В	6,019.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
5283	Plani	ner V		4,229.00	В	5,140.00	1.00
5291	Plan	ner III		3,005.00	В	3,653.00	1.00
9377	Feas	ibility Analyst, Po	rt	2,835.00	В	3,446.00	1.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	2.08
				Sul	Fund T	otal:	16.08
				Pro	gram T	otal:	16.08
Progi	ram:	ВКҮ	MAINTENANCE				
Subfi		5P AAA AAA	PORT-OPERATING	-NON-PROJ-CON	TROLLE	D FD	
0931		ager III		3,799.00	В	4,848.00	2.00
0953		uty Director III		4,717.00	В	6,019.00	1.00
1426	•	ior Clerk Typist		1,727.00	В	2,099.00	1.00
1450		cutive Secretary I		2,074.00	В	2,521.00	1.00
1823		ior Administrative		2,890.00	В	3,513.00	1.0
3417	Gard	dener		1,941.00	В	2,360.00	1.7
5177	Safe	ety Officer		3,703.00	В	4,500.00	1.0
6138	Indi	ustrial Hygienist		3,359.00	В	4,082.00	1.0
7205	Chie	ef Stationary Engi	neer	3,533.00	В	3,533.00	1.0
7213	Plur	nber Supervisor I		3,359.00	В	4,082.00	1.0
7215	Gen	eral Laborer Sup	ervisor I	2,079.00	В	2,527.00	1.0
7226	Car	penter Superviso	·I	3,169.00	В	3,851.00	1.0
7238	Elec	ctrician Superviso	rI	3,263.00	В	3,966.00	1.0
7242	Pair	nter Supervisor I		2,685.00	В	3,446.00	1.0
7258	Mai	ntenance Machin	ist Supervisor I	3,883.00	В	3,883.00	1.0
7282	Stre	eet Repair Superv	risor II	2,806.00	В	3,410.00	1.0
7328	Оре	erating Engineer,	Universal	2,800.00) В	3,403.00	1.0
7332		intenance Machin		2,507.00	В	3,047.00	2.0
7334		tionary Engineer		2,785.00) В	2,785.00	2.0
7344		penter		2,571.00) В	3,126.00	4.0
7345		· ctrician		2,890.00) B	3,513.00	4.0

Job Code	Title			Low	Type	High	FTE
PRT	PORT						
Progr	am:	BKY	MAINTENANCE				
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-CONT	ROLLEI	D FD	
7346	Painte	r		2,365.00	В	2,874.00	4.00
7347	Plumb	er		2,989.00	В	3,633.00	5.00
7355	Truck	Driver		2,317.00	В	2,951.00	4.00
7376	Sheet	Metal Worker		3,005.00	В	3,653.00	3.00
7395	Ornar	nental Iron Work	er	2,483.00	В	3,018.00	4.00
7404	Aspha	ılt Finisher		1,980.00	В	2,407.00	1.00
7502	Aspha	ilt Worker		1,914.00	В	2,326.00	2.00
7514	Gene	ral Laborer		1,876.00	В	2,281.00	14.00
9330	Pile V	/orker		2,737.00	В	3,327.00	12.00
9331	Piledr	iver Engine Ope	ator	2,841.00	В	3,453.00	2.00
9332	Piledr	iver Supervisor I		3,064.00	В	3,724.00	3.00
9342	Ornai	mental Iron Worl	ker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roofe	er		2,401.00	В	2,918.00	4.00
9344	Roofer Supervisor I			2,764.00	В	3,359.00	1.00
9345	Sheet	t Metal Superviso	or I	3,359.00	В	4,082.00	1.00
9346	Fusio	n Welder		2,946.00	В	3,581.00	3.00
9354	Eleva	tor and Crane To	echnician	3,346.00	В	4,067.00	2.00
9358	Crane	e Mechanic Supe	rvisor	3,513.00	В	4,270.00	1.00
TEMPM	Temp	oorary - Miscellar	neous	0.00	В	0.00	1.60
				SubFund Total:			
Subf	fund:	5P AAA AAP	PORT-OPERATING-A	ANNUAL PROJEC	TS		
3417	Gard	ener		1,941.00	В	2,360.00	1.00
				Sul	bFund ⁻	Total:	1.00
Subf	fund:	5P AAA ACP	PORT-CONTINUING	PROJ-OPERATI	NG FD		
5502		ect Manager I		4,311.00		4,311.00	1.00
5506		ect Manager III		6,055.00		6,055.00	1.00
7347	Plum	-		2,989.00	В	3,633.00	4.00
7376		et Metal Worker		3,005.00		3,653.00	4.00
9330		Worker		2,737.00		3,327.00	3.00
9343	Roof			2,401.00		2,918.00	2.00
JJ:1J	,,,,,,,	Ci		•	bFund	·	15.00
					Total:	115.37	
D	aua	DVフ	DEAL ECTATE 9. MA		- 5 . a		
	gram:	BKZ		REAL ESTATE & MANAGEMENT PORT-OPERATING-NON-PROJ-CONTROLLED FD			
	fund:	5P AAA AAA	PUK I-OPEKA LING-				1.00
0932	Man	ager IV		4,075.00) B	5,200.00	1.00

Job Code	Title			Low	Туре	High	FTE		
PRT	POR	T							
Progr	am:	BKZ	REAL ESTATE & M.	ANAGEMENT			ŗ		
Subfu	ınd:	5P AAA AAA	PORT-OPERATING	PORT-OPERATING-NON-PROJ-CONTROLLED FD					
0953	Depu	ity Director III		4,717.0	0 B	6,019.00	1.00		
1446	Secr	etary II		1,904.0	0 B	2,314.00	2.00		
1824	Principal Administrative Analyst			3,346.0	0 B	4,067.00	1.00		
1842	Management Assistant			2,252.0	0 В	2,737.00	2.00		
1844	Seni	or Management A	ssistant	2,582.0	0 В	3,138.00	1.00		
4308	Seni	or Collections Offi	cer	2,099.0	0 B	2,551.00	1.00		
5620	Regi	ulatory Specialist		3,005.0	0 В	3,653.00	1.00		
9386	Seni	or Property Mana	ger, Port	3,460.0	0 B	4,206.00	3.00		
9395	Prop	erty Manager, Po	rt	2,983.0	0 B	3,626.00	6.00		
				S	ubFund T	otal:	19.00		
				P	rogram T	otal:	19.00		
				PRT D	epartme	nt Total:	245.79		

Job Code	Title			Low	Type	High	FTE
PUC	PUBL	IC UTILITIES CO	OMMISSION				
Progra	am:	BAX	WASTEWATER OPERATIO	NS			
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NON-PF	OJ-CONTR	OLLED	FD	
1426	Senio	r Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Execu	tive Secretary II		2,309.00	В	2,806.00	1.00
1843	EXEC	DIR, SOUTHEAST	COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Senio	r Management Ass	istant	2,582.00	В	3,138.00	1.00
7334	Statio	nary Engineer		2,785.00	В.	2,785.00	1.00
TEMPM	Temp	orary - Miscellane	ous	0.00	В	0.00	0.29
				Sub	otal:	5.29	
				Prog	gram T	otal:	5.29
Progr	am:	BCE	CUSTOMER SERVICES				
Subfu		5W PUC OPF	PUC OPERATING FUND				
0922	Mana			3,282.00	В	4,188.00	6.0
0931		ger III		3,799.00	В	4,848.00	2.0
0941		ger VI		4,717.00	В	6,019.00	1.0
1053		ısiness Analyst-Ser	nior	3,065.00	В	3,853.00	1.0
1446		etary II		1,904.00	В	2,314.00	2.0
1450		utive Secretary I		2,074.00	В	2,521.00	1.0
1466		r Reader		1,927.00	В	2,342.00	12.0
1478	Senio	or Water Services	Clerk	1,955.00	В	2,377.00	37.0
1480		ipal Water Service		2,145.00	В	2,607.00	12.0
1824		ipal Administrative		3,346.00	В	4,067.00	1.0
4310		-	ssistant Supervisor	2,533.00	В	3,080.00	7.0
4321		ier II		1,686.00	В	2,048.00	1.0
4322	Cash	ier III		1,890.00	В	2,297.00	1.0
5260	Arch	itectural Assistant	I	2,252.00	В	2,737.00	1.0
5261	Arch	itectural Assistant	II	2,483.00	В	3,018.00	1.0
5601	Utilit	y Analyst		1,954.00	В	3,033.00	1.0
7204	Chie	f Water Service In	spector	3,851.00	В	4,681.00	1.0
7316	Wat	er Service Inspecto	or	3,018.00	В	3,668.00	17.
7317	Seni	or Water Service I	nspector	3,493.00	В	4,246.00	5.0
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.3
				Su	bFund	Total:	111.3
				Pro	ogram i	Total:	111.2
Proc	gram:	BCR	GENERAL MANAGEMENT		=		
_	fund:	5W PUC OPF	PUC OPERATING FUND				
0114		rd/Commission Me		100.00	M	100.00	0.0

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION			•	
Progra	am:	BCR	GENERAL MANAGEMENT				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
0922	Mana	iger I		3,282.00	В	4,188.00	3.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	2.00
0941	Mana	ager VI		4,717.00	В	6,019.00	2.00
0955	Depu	ıty Director V		5,722.00	В	7,303.00	2.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	0.77
1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	3.00
1454	Exec	utive Secretary II	I	2,507.00	В	3,047.00	1.00
1474	Clair	ns Process Clerk		1,787.00	В	2,172.00	1.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	1.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.77
1824	Princ	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	2.0
1825	Prini	cipal Administrativ	ve Analyst II	3,661.00	В	4,449.00	1.00
1842	Man	agement Assistan	t	2,252.00	В	2,737.00	1.0
4140	Real	Property Officer		2,983.00	В	3,626.00	4.0
4142	Seni	or Real Property (Officer	3,453.00	В	4,197.00	1.0
7410	Auto	omotive Service W	'orker	1,951.00	В	2,371.00	1.0
8247	Eme	ergency Planning (Coordinator	2,395.00	В	2,910.00	1.0
9989	Exe	cutive Contract En	nployee with FBP	0.00	С	0.00	1.0
TEMPM	Ten	nporary - Miscellar	neous	0.00	В	0.00	1.2
				Sul	bFund T	Γotal:	33.8
				Pro	gram 1	otal:	33.8
Prog	ram:	BCS	MANAGEMENT INFORMA	TION			
	und:	5W PUC OPF	PUC OPERATING FUND				
0941	Mar	nager VI		4,717.00	В	6,019.00	4.0
0942		nager VII		5,051.00	В	6,446.00	1.0
1021		Administrator I		2,043.00	В	2,483.00	1.0
1022	IS Administrator II			2,483.00	В	3,018.00	3.0
1023	IS Administrator III			3,018.00		3,668.00	7.0
1024		Administrator-Sup	ervisor	3,248.00		3,948.00	2.0
1032		Trainer-Journey		2,483.00	В	3,018.00	1.0
1042		Engineer-Journey		3,280.00		4,127.00	8.6
1043		Engineer-Senior		3,637.00		4,573.00	12.0

Job Code	Title	Low Type High F
PUC	PUBLIC UTILITIES COMMISSION	
Progra	am: BCS MANAGEMENT	INFORMATION
Subfu	ind: 5W PUC OPF PUC OPERATII	G FUND
1044	IS Engineer-Principal	3,911.00 B 4,919.00 14.0
1053	IS Business Analyst-Senior	3,065.00 B 3,853.00 4.0
1054	IS Business Analyst-Principal	3,549.00 B 4,462.00 8.0
1063	IS Programmer Analyst-Senior	2,777.00 B 3,496.00 2.7
1064	IS Programmer Analyst-Principal	3,232.00 B 4,066.00 1.0
1070	IS Project Director	3,911.00 B 4,919.00 5.0
1825	Prinicipal Administrative Analyst II	3,661.00 B 4,449.00 1.0
5212	Engineer/Architect Principal	5,151.00 B 6,260.00 1.0
5241	Engineer	3,836.00 B 4,662.00 1.0
5299	Planner IV-Environmental Review	3,566.00 B 4,334.00 1.0
7336	ELECTRONIC INSTRUMENTATION TECH	WPC 3,108.00 B 3,777.00 1.0
7362	Communications Systems Technician	3,155.00 B 3,836.00 1.0
		SubFund Total: 79.7
		Program Total: 79.7
Prog	ram: BCT FINANCE	
Subf		ig fund
0923	Manager II	3,520.00 B 4,492.00 1.
0931	Manager III	3,799.00 B 4,848.00 4.
0932	Manager IV	4,075.00 B 5,200.00 1.
0933	Manager V	4,397.00 B 5,612.00 1.
0941	Manager VI	4,717.00 B 6,019.00 2.
0942	Manager VII	5,051.00 B 6,446.00 1.
1406	Senior Clerk	1,573.00 B 1,909.00 1.
1450	Executive Secretary I	2,074.00 B 2,521.00 1.
1452	Executive Secretary II	2,309.00 B 2,806.00 1.
1630	Account Clerk	1,626.00 B 1,975.00 1
1632	Senior Account Clerk	1,881.00 B 2,287.00 6
1634	Principal Account Clerk	2,124.00 B 2,582.00 1
1652	Accountant II	2,297.00 B 2,793.00 9
1654	Accountant III	2,779.00 B 3,378.00 14
1657	Accountant IV	3,217.00 B 3,910.00 8
1823	Senior Administrative Analyst	2,890.00 B 3,513.00 1
1824	Principal Administrative Analyst	3,346.00 B 4,067.00 7
1825	Prinicipal Administrative Analyst II	3,661.00 B 4,449.00 3
5602	Utility Specialist	2,952.00 B 4,361.00 1

Job Code	Title			Low	Type	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progr	ram:	BCT	FINANCE				
Subf	und:	5W PUC OPF	PUC OPERATING FUND				
	,			Sub	Fund T	otal:	65.54
				Pro	gram T	otal:	65.54
Prog	ram:	BCU	ENGINEERING				
Subf	und:	5W PUC PSF	PUC-UEB PERSONNEL FU	JND			
0923	Man	ager II		3,520.00	В	4,492.00	2.00
0931		ager III		3,799.00	В	4,848.00	2.00
0932		ager IV		4,075.00	В	5,200.00	3.00
0933		ager V		4,397.00	В	5,612.00	9.00
0941		ager VI		4,717.00	В	6,019.00	9.00
0942		ager VII		5,051.00	В	6,446.00	1.00
0943		ager VIII		5,722.00	В.	7,303.00	5.00
0955		uty Director V	÷	5,722.00	В	7,303.00	1.00
1053		usiness Analyst-Se	enior	3,065.00	В	3,853.00	2.00
1404	Cler			1,517.00	В	1,840.00	3.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	3.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Sec	retary II		1,904.00	В	2,314.00	10.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	4.00
1452	Exe	cutive Secretary II		2,309.00	В	2,806.00	3.00
1630	Acc	ount Clerk		1,626.00	В	1,975.00	2.00
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	3.00
1634	Prin	cipal Account Cler	k	2,124.00	В	2,582.00	2.00
1770	Pho	tographer		1,844.00	В	2,242.00	2.00
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	2.00
1822	Adr	ministrative Analys	t	2,449.00	В	2,977.00	5.00
1823	Ser	nior Administrative	Analyst	2,890.00	В	3,513.00	16.00
1824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	7.00
1842	Mai	nagement Assistar	nt	2,252.00	В	2,737.00	1.00
1844	Ser	nior Management i	Assistant	2,582.00	В	3,138.00	5.00
2978	Cor	ntract Compliance	Officer II	3,679.00) В	4,471.00	2.0
2996	Re	oresentative, Hum	an Rights Commission	2,545.00	В	3,093.00	1.0
4142	Ser	nior Real Property	Officer	3,453.00) B	4,197.00	1.0
4143	Pri	ncipal Real Proper	ty Officer	3,998.00) В	4,859.00	1.0
5174		ministrative Engine		4,128.00) B	5,018.00	2.0

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BCU	ENGINEERING				
Subfu	ınd:	5W PUC PSF	PUC-UEB PERSONNE	L FUND			
5177	Safe	ty Officer		3,703.00	В	4,500.00	1.00
5201	Junio	or Engineer		2,521.00	В	3,064.00	2.00
5203	Assis	stant Engineer		2,847.00	В	3,460.00	23.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	59.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	37.00
5212	Engi	neer/Architect Pri	ncipal	5,151.00	В	6,260.00	8.00
5216	Chie	f Surveyor		3,581.00	В	4,352.00	1.00
5218	Strue	ctural Engineer		4,229.00	В	5,140.00	2.00
5241	Engi	neer		3,836.00	В	4,662.00	44.00
5277	Plan	ner I		2,084.00	В	2,533.00	1.00
5278	Plan	ner II		2,533.00	В	3,080.00	3.00
5291	Plan	ner III		3,005.00	В	3,653.00	1.00
5293	Plan	ner IV		3,566.00	В	4,334.00	2.00
5298	Plan	ner III-Environme	ental Review	3,005.00	В	3,653.00	12.00
5299	Plan	ner IV-Environme	ntal Review	3,566.00	В	4,334.00	5.00
5304	Mate	erials Testing Aide	;	1,965.00	В	2,388.00	1.00
5322	Grap	ohic Artist		1,791.00	В	2,178.00	1.00
5362	Engi	ineering Assistant		2,124.00	В	2,582.00	5.00
5364	Eng	ineering Associate	: I	2,354.00	В	2,862.00	8.00
5366	Eng	ineering Associate	· II	2,726.00	В	3,313.00	3.00
5381	Stud	dent Design Train	ee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5382	Stud	dent Design Train	ee III, Arch, Engr,	2,029.00	В	2,029.00	4.00
5408	Coo	rdinator Of Citizer	ı Involvement	3,138.00	В	3,815.00	1.00
5502	Proj	ect Manager I		4,311.00	В	4,311.00	1.00
5504	Proj	ect Manager II		4,989.00	В	4,989.00	1.00
5506	Proj	ect Manager III		6,055.00	В	6,055.00	3.00
5601	Utili	ty Analyst		1,954.00	В	3,033.00	1.00
5602	Utili	ty Specialist		2,952.00	В	4,361.00	9.00
6318	Con	struction Inspect	or	2,874.00	В	3,493.00	22.0
6319	Sen	ior Contruction Ir	spector	3,169.00	В	3,851.00	6.00
7205	Chie	ef Stationary Engi	neer	3,533.00	В	3,533.00	1.0
9706		ployment & Traini		2,847.00	В	3,460.00	1.00
TEMPM		nporary - Miscella	** ·	0.00	В	0.00	5.5
				Sul	bFund ⁻	Total:	390.5
				Pro	gram 1	otal:	390.5!

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BCV	STRATEGIC PLANNING/	COMPLIANCE	:		
Subfu	nd:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTR	OLLED	FD	
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1842	Mana	agement Assistan	t	2,252.00	В	2,737.00	1.00
5130	Sewa	age Treatment Pl	ant Superintendent	3,888.00	В	4,725.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	6.00
5620	Regu	ulatory Specialist		3,005.00	В	3,653.00	1.00
7252	Chie	f Stationary Engi	neer, Sewage Plant	3,894.00	В	3,894.00	1.00
7262	Mair	itenance Planner		3,676.00	В	3,676.00	2.00
7336	ELEC	CTRONIC INSTRU	MENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7372	Stat	ionary Engineer,	Sewage Plant	3,070.00	В	3,070.00	2.00
7375	Appi	rentice Stationary	Engineer, Sewage P	1,996.00	В	2,917.00	16.00
9706	Emp	oloyment & Traini	ng Specialist V	2,847.00	В	3,460.00	1.00
9910	Publ	ic Service Traine	9	0.00	С	0.00	7.00
				Sub	Fund T	otal:	44.00
Subfi	und:	5W PUC OPF	PUC OPERATING FUND				
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Mar	ager III		3,799.00	В	4,848.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	1.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1310	Pub	lic Relations Assis	stant	1,706.00	В	2,074.00	1.00
1312	Pub	lic Information O	fficer	2,287.00	В	2,779.00	1.00
1314	Pub	lic Relations Offic	er	2,726.00	В	3,313.00	9.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00
1842	Mar	nagement Assista	nt	2,252.00	В	2,737.00	1.00
5320	Illu	strator And Art D	esigner	2,354.00	В	2,862.00	1.00
5408	Coc	ordinator Of Citize	n Involvement	3,138.00	В	3,815.00	7.00
9382	Go۱	ernment And Pul	olic Affairs Manager	3,566.00	В	4,334.00	2.00
				Sul	Fund ⁻	Total:	28.00
				Pro	gram "	Total:	72.00

Program:

BCW

HUMAN RESOURCES

Subfund:

5W PUC OPF PUC OPERATING FUND

Job Code	Title			Low	Type	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BCW	HUMAN RESOURCES				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0923	Mana	ager II		3,520.00	В	4,492.00	2.00
0932	Mana	ager IV		4,075.00	В	5,200.00	2.00
0954	Depu	ıty Director IV		5,368.00	В	6,851.00	1.00
1203	Pers	onnel Technician		2,069.00	В	2,514.00	1.77
1222	Seni	or Payroll And Per	sonnel Clerk	2,124.00	В	2,582.00	6.00
1224	Princ	cipal Payroll And F	ersonnel Clerk	2,342.00	В	2,847.00	2.00
1232	Trair	ning Officer		2,607.00	В	3,169.00	2.00
1237	Trair	ning Coordinator		3,035.00	В	3,689.00	0.77
1241	Pers	onnel Analyst		2,131.00	В	3,137.00	10.00
1244	Seni	or Personnel Anal	yst	3,018.00	В	3,668.00	9.77
1246	Princ	cipal Personnel Ar	alyst	3,581.00	В	4,352.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secr	etary II		1,904.00	В	2,314.00	3.00
1452	Exec	cutive Secretary II	[2,309.00	В	2,806.00	1.00
1820	Juni	or Administrative	Analyst	1,862.00	В	2,264.00	0.77
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Prin	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	0.7
5177	Safe	ety Officer		3,703.00	В	4,500.00	2.00
6130	Safe	ety Analyst		3,359.00	В	4,082.00	3.0
6138	Indu	ustrial Hygienist		3,359.00	В	4,082.00	3.0
6139	Sen	ior Industrial Hyg	enist	3,703.00	В	4,500.00	1.0
TEMPM	Ten	nporary - Miscellai	neous	0.00	В	0.00	0.8
				Sul	bFund ⁻	Fotal:	59.72
				Pro	gram 1	otal:	59.7
Prog	ram:	BDA	ADMINISTRATION				
Subf	und:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONT	ROLLE	D FD	
0941	Mar	nager VI		4,717.00	В	6,019.00	1.0
0955	Dep	outy Director V		5,722.00	В	7,303.00	1.0
1003	IS (Operator-Senior		1,994.00	В	2,424.00	2.0
1402	Jun	ior Clerk		1,394.00	В	1,690.00	1.0
1404	Cle	rk		1,517.00	В	1,840.00	1.0
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.0
1424	Cle	rk Typist		1,577.00	В	1,914.00	2.0
1426		nior Clerk Typist		1,727.00	В	2,099.00	4.0

Budgeted Position Counts by Department and Job Code

A Stage

ob Code	Title			Low	Туре	High	FTI
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BDA	ADMINISTRATION				
Subfu	nd:	5C AAA AAA	CWP-OPERATING-NON	N-PROJ-CONTR	OLLED	FD	
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1452	Exec	utive Secretary I	I	2,309.00	В	2,806.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Senio	or Account Clerk		1,881.00	В	2,287.00	1.00
1823	Senie	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Princ	ipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	1.00
7132		communication S	upervisor	3,597.00	В	4,372.00	1.0
7372	Stati	onary Engineer,	Sewage Plant	3,070.00	В	3,070.00	2.0
7373			gineer, Sewage Plant	3,476.00	В	3,476.00	1.0
9910		ic Service Traine		0.00	С	0.00	0.0
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	0.1
		. ,		Sub	Fund T	otal:	24.1
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING-	NON-PROJ-CO	NTROL	LED FD	
0923		ager II		3,520.00	В	4,492.00	2.0
0931		ager III		3,799.00	В	4,848.00	2.0
0933		ager V		4,397.00	В	5,612.00	1.0
0942		ager VII		5,051.00	В	6,446.00	1.0
1446		etary II		1,904.00	В	2,314.00	1.0
1450		cutive Secretary	ſ	2,074.00	В	2,521.00	1.0
1630		ount Clerk		1,626.00	В	1,975.00	1.0
1823		ior Administrative	Analyst	2,890.00	В	3,513.00	1.0
1824		cipal Administrat	•	3,346.00	В	4,067.00	1.0
1842		agement Assista		2,252.00	В	2,737.00	2.0
5203		stant Engineer		2,847.00	В	3,460.00	1.0
5207		ociate Engineer		3,313.00	В	4,028.00	2.0
5241		ineer		3,836.00		4,662.00	4.0
5601	_	ty Analyst		1,954.00		3,033.00	2.0
5602		ty Specialist		2,952.00		4,361.00	2.0
7120			ds Maintenance Superi	4,054.00		4,054.00	1.0
/ 120	Juli	anigo reia Gioali	ao i antignano oupon	•	bFund 1	,	25.0
Subf	iundi	5W AAA AA	A SFWD-OPERATING-N				
0922		nager I	- SIND CILIVALING N	3,282.00		4,188.00	1.
		nager III		3,799.00		4,848.00	1.0
0931 0941		nager III nager VI		4,717.00		6,019.00	2.0

Job Code	Title			Low	Type	High	FTE
PUC	PUBL	IC UTILITIES (COMMISSION				
Progra	am:	BDA	ADMINISTRATION				
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
0942	Mana	ger VII		5,051.00	В	6,446.00	2.00
0954	Deput	ty Director IV		5,368.00	В	6,851.00	1.00
0955	Deput	ty Director V		5,722.00	В	7,303.00	1.00
1052	IS Bu	siness Analyst		2,645.00	В	3,330.00	1.00
1220	Payro	Il Clerk		1,936.00	В	2,354.00	1.00
1222	Senio	r Payroll And Per	sonnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senio	r Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secre	tary II		1,904.00	В	2,314.00	1.00
1450	Execu	ıtive Secretary I		2,074.00	В	2,521.00	2.00
1452	Execu	ıtive Secretary II		2,309.00	В	2,806.00	3.00
1630	Accou	ınt Clerk		1,626.00	В	1,975.00	1.00
1632	Senio	r Account Clerk		1,881.00	В	2,287.00	2.00
1752	Senio	r Microphoto/Im	aging Technician	1,765.00	В	2,145.00	1.00
1822	Admi	nistrative Analyst		2,449.00	В	2,977.00	1.00
1824	Princi	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	2.00
1825	Prinic	cipal Administrativ	ve Analyst II	3,661.00	В	4,449.00	1.00
1842	Mana	gement Assistan	t	2,252.00	В	2,737.00	1.00
1844	Senio	or Management A	ssistant	2,582.00	В	3,138.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
1930	Ware	house Worker		1,666.00	В	2,023.00	1.00
1934	Store	keeper		1,658.00	В	2,014.00	4.00
1936	Senio	or Storekeeper		1,765.00	В	2,145.00	1.00
1944	Mate	rials Coordinator		3,346.00	В	4,067.00	1.00
1950	Assis	tant Purchaser		1,946.00	В	2,365.00	2.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
6318	Cons	truction Inspecto	or	2,874.00	В	3,493.00	1.00
9382	Gove	ernment And Pub	lic Affairs Manager	3,566.00	В	4,334.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	1.54
				Sut	Fund ⁻	Γotal:	47.54
				Pro	gram 1	Total:	96.71
Prod	ıram:	BDC	WASTEWATER TREA	TMENT			
	fund:	5C AAA AAA	CWP-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
0941		ager VI		4,717.00	В	6,019.00	1.00
	, roll					•	

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BDC	WASTEWATER TREAT	MENT			
Subfu	ınd: 5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CONTR	OLLED	FD	
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	<	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	3.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	1.00
1944	Materials Coordinate	or	3,346.00	В	4,067.00	1.00
1950	Assistant Purchaser		1,946.00	В	2,365.00	3.00
2481	Water Quality Techr	nician I/II	2,023.00	В	2,847.00	8.50
2482	Water Quality Techr	nician III	2,521.00	В	3,064.00	1.00
2486	Chemist I/II		2,401.00	В	3,378.00	13.00
2487	Chemist III		3,378.00	В	4,106.00	3.00
2488	Supervising Chemis	t	3,378.00	В	4,106.00	4.00
2489	Laboratory Services	Manager	3,948.00	В	4,799.00	1.00
5130	Sewage Treatment	Plant Superintendent	3,888.00	В	4,725.00	6.00
5174	Administrative Engi	neer	4,128.00	В	5,018.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	8.00
5207	Associate Engineer		3,313.00	В	4,028.00	14.00
5211	Engineer/Architect/	Landscape Architect S	4,440.00	В	5,397.00	6.50
5212	Engineer/Architect	Principal	5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	8.00
5299	Planner IV-Environr	mental Review	3,566.00	В	4,334.00	1.00
5362	Engineering Assista	nt	2,124.00	В	2,582.00	1.00
5364	Engineering Associa	ate I	2,354.00	В	2,862.00	2.00
5366	Engineering Associa	ate II	2,726.00	В	3,313.00	3.00
5382	Student Design Tra	inee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
7208	Heavy Equipment (Operations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plumber Supervisor		3,359.00	В	4,082.00	1.00
7238	Electrician Supervis	or I	3,263.00	В	3,966.00	2.0
7242	Painter Supervisor		2,685.00	В	3,446.00	1.0
7252	•	gineer, Sewage Plant	3,894.00	В	3,894.00	18.0
7262	Maintenance Plann		3,676.00	В	3,676.00	5.00

Job Code	Title			Low	Type	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BDC	WASTEWATER TREATM	ENT			
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONTF	ROLLED	FD	
7276	Elect	rician Supervisor	·II	3,633.00	В	4,416.00	1.00
7329	ELEC	TRONICS MAIN	TENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Main	tenance Machini	st	2,507.00	В	3,047.00	2.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC			3,108.00	В	3,777.00	14.00
7337	Main	tenance Machini	st Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carp	enter		2,571.00	В	3,126.00	2.00
7345	Elect	rician		2,890.00	В	3,513.00	13.54
7346	Pain	ter		2,365.00	В	2,874.00	4.00
7347	Plum	ber		2,989.00	В	3,633.00	3.00
7372	Stati	onary Engineer,	Sewage Plant	3,070.00	В	3,070.00	124.00
7373	Seni	or Stationary En	gineer, Sewage Plant	3,476.00	В	3,476.00	40.00
7510	Ligh	ting Fixture Main	tenance Worker	1,596.00	В	1,936.00	1.00
7514	Gen	eral Laborer		1,876.00	В	2,281.00	20.00
9910	Publ	ic Service Traine	е	0.00	С	0.00	0.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	4.00
				Sub	Fund T	otal:	365.54
				Pro	gram T	otal:	365.54
Progr	ram:	BDE	WASTEWATER COLLEC	TION			
Subfu	und:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONT	ROLLED	FD	
0932	Man	ager IV		4,075.00	В	5,200.00	2.00
0942		ager VII		5,051.00	В	6,446.00	1.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	1.00
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	1.00
1446	Sec	etary II		1,904.00	В	2,314.00	1.00
1450	Exe	cutive Secretary	Ι	2,074.00	В	2,521.00	1.00
1632	Sen	ior Account Clerk	(1,881.00	В	2,287.00	1.00
1704	Con	nmunications Dis	patcher I	1,674.00	В	2,033.00	1.00
1822	Adn	ninistrative Analy	st	2,449.00	В	2,977.00	1.00
1824	Prin	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
2481	Wat	er Quality Techn	ician I/II	2,023.00	В	2,847.00	7.00
2482		er Quality Techn		2,521.00	В	3,064.00	4.00
2488		ervising Chemist		3,378.00	В	4,106.00	1.00
5130		-	Plant Superintendent	3,888.00	В	4,725.00	1.00
5207		ociate Engineer		3,313.00	В	4,028.00	2.00
		ineer/Architect F		5,151.00	В	6,260.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUBI	IC UTILITIES	COMMISSION				
Progr	am:	BDE	WASTEWATER COLLE	ECTION			
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CONTR	ROLLED	FD	
5408	Coord	dinator Of Citizen	Involvement	3,138.00	В	3,815.00	1.00
5620	Regu	latory Specialist		3,005.00	В	3,653.00	2.00
6115	Wast	ewater Control Ir	spector	2,726.00	В	3,313.00	8.00
6116	Supe	rvising Wastewat	er Control Inspector	3,295.00	В	4,006.00	4.00
7246	Sewe	r Repair Supervis	or	3,117.00	В	3,788.00	3.00
7262	Main	tenance Planner		3,676.00	В	3,676.00	1.00
7355	Truck	c Driver		2,317.00	В	2,951.00	15.00
7421	Sewe	er Maintenance W	orker	2,099.00	В	2,551.00	5.00
7449	Sewe	er Service Worker		2,819.00	В	3,426.00	26.00
TEMPM	Temp	oorary - Miscellan	eous	0.00	В	0.00	2.84
				Sub	Fund T	otal:	94.84
				Prog	gram T	otal:	94.84
Prog	ram:	BDG	POWER PURCHASING	G/ SCHEDULING	3		
Subf	und:	5T AAA AAA	HETCHY OPERATING	-NON-PROJ-CO	NTROL	LED FD	
0931	Manager III			3,799.00	В	4,848.00	4.00
0933	Manager V			4,397.00	В	5,612.00	1.00
1044		- ngineer-Principal		3,911.00	В	4,919.00	1.00
1824	Princ	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
1840	Junio	or Management A	ssistant	1,985.00	В	2,412.00	1.00
5601	Utilit	y Analyst		1,954.00	В	3,033.00	5.77
5602	Utilit	y Specialist		2,952.00	В	4,361.00	17.00
5620	Regu	ılatory Specialist		3,005.00	В	3,653.00	1.00
				Sub	Fund T	otal:	31.77
				Pro	gram T	otal:	31.77
Proa	ram:	BDI	POWER INFRASTRUC	CTURE DEVELO	PMENT		
	und:	5T AAA AAA	HETCHY OPERATING			LED FD	
0931		ager III		3,799.00	· В	4,848.00	2.00
0933		ager V		4,397.00	В	5,612.00	1.00
0955		uty Director V		5,722.00	В	7,303.00	1.00
1446	-	etary II		1,904.00	В	2,314.00	2.00
1452		cutive Secretary I	I	2,309.00		2,806.00	1.00
1932		stant Storekeepe		1,513.00	В	1,835.00	1.00
1934		ekeeper		1,658.00	В	2,014.00	1.00
1944		erials Coordinator		3,346.00	В	4,067.00	1.00
5174		inistrative Engine		4,128.00	В	5,018.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BDI	POWER INFRASTRUCTUR	RE DEVELOF	MENT		
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CO	NTROL	LED FD	
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	1.00
5241	Engir	neer		3,836.00	В	4,662.00	1.00
5362	Engir	neering Assistant		2,124.00	В	2,582.00	2.00
5366	Engir	neering Associate	II	2,726.00	В	3,313.00	2.00
5601	Utility Analyst			1,954.00	В	3,033.00	2.00
5602	Utility Specialist			2,952.00	В	4,361.00	13.00
6252	Line Inspector			3,346.00	В	4,067.00	1.00
7219	Maintenance Scheduler			2,124.00	В	2,582.00	1.00
7229	Transmission Line Supervisor I			3,108.00	В	3,777.00	1.00
7262	Main	tenance Planner		3,676.00	В	3,676.00	1.00
7318	Electronic Maintenance Technician			3,199.00	В	3,888.00	1.00
7329	ELEC	TRONICS MAINT	ENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7338	Elect	rical Line Worker		2,621.00	В	3,396.00	5.00
7345	Elect	rician		2,890.00	В	3,513.00	2.00
7350	Tran	smission Distribu	tion Line Worker	3,873.00	В	3,873.00	4.00
7432	Elect	rical Line Helper		2,377.00	В	2,890.00	4.00
7514	Gene	eral Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Tem	porary - Miscellar	eous	0.00	В	0.00	0.94
				Sub	Fund ⁻	Total:	55.94
				Pro	gram 1	otal:	55.94
Progr	ram:	BDJ	WATER SOURCE OF SUP	PLY			
Subfu	und:	5W AAA AAA	SFWD-OPERATING-NON	-PROJ-CON	TROLL	ED FD	
0922	Man	ager I		3,282.00	В	4,188.00	4.00
0931	Man	ager III		3,799.00	В	4,848.00	2.00
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	2.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	1.00
1054	IS B	usiness Analyst-P	rincipal	3,549.00	В	4,462.00	1.00
1426	Senior Clerk Typist			1,727.00	В	2,099.00	1.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	2.00
1478		or Water Service:		1,955.00	В	2,377.00	1.00
1480		cipal Water Servi		2,145.00	В	2,607.00	1.00
1822		inistrative Analys		2,449.00	В	2,977.00	1.00
1823		ior Administrative		2,890.00	В	3,513.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUBL	IC UTILITIES	COMMISSION				
Progra	am:	BDJ	WATER SOURCE O	F SUPPLY			
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING	-NON-PROJ-CONT	TROLLE	D FD	
1839	Wate	r Conservation A	dministrator	3,396.00	В	4,128.00	4.00
1842	Mana	gement Assistar	nt	2,252.00	В	2,737.00	1.00
2483	Biolog	gist I/II		2,401.00	В	3,378.00	17.00
2484	Biolog	gist III		3,378.00	В	4,106.00	4.00
2485	Supe	rvising Biologist		3,378.00	В	4,106.00	3.00
3424	Pest	Control Specialis	t	2,360.00	В	2,868.00	2.00
3434	Arbor	rist Technician		2,140.00	В	2,933.00	2.00
3436	Arbo	ist Technician S	upervisor I	2,693.00	В	3,273.00	1.00
3486	Wate	rshed Forester		3,005.00	В	3,653.00	1.00
5148	Wate	r Operations An	alyst	4,235.00	В	4,235.00	6.00
5241	Engir	neer		3,836.00	В	4,662.00	1.00
5293	Planr	ner IV		3,566.00	В	4,334.00	2.00
5382	Stude	ent Design Train	ee III, Arch, Engr,	2,029.00	В	2,029.00	0.50
5601	Utility Analyst			1,954.00	В	3,033.00	2.00
5602	Utility Specialist			2,952.00	В	4,361.00	7.00
5620	Regulatory Specialist			3,005.00	В	3,653.00	3.00
7270	Wate	ershed Keeper S	upervisor	2,199.00	В	2,672.00	2.00
7316	Wate	er Service Inspec	tor	3,018.00	В	3,668.00	5.00
7317	Senio	or Water Service	Inspector	3,493.00	В	4,246.00	1.00
7328	Oper	ating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7470	Wate	ershed Keeper		1,965.00	В	2,388.00	18.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	2.28
				Sub	Fund T	otal:	104.78
				Pro	gram T	otal:	104.78
Progr	ram:	BDK	WATER TRANSMIS	SSION/ DISTRIBU	TION		
Subf		5W AAA AAA	SFWD-OPERATING	G-NON-PROJ-CON	TROLL	ED FD	
0922		ager I		3,282.00	В	4,188.00	1.00
0933		ager V		4,397.00	В	5,612.00	1.00
1424		c Typist		1,577.00		1,914.00	1.00
1426		or Clerk Typist		1,727.00		2,099.00	2.00
1478		or Water Service	es Clerk	1,955.00		2,377.00	1.00
1705		munications Dis		1,853.00		2,252.00	8.00
1950		stant Purchaser		1,946.00		2,365.00	1.00
2708		odian		1,584.00		1,923.00	6.00
3417		lener		1,941.00		2,360.00	13.00

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BDK WATER TRANSMISSION/	DISTRIBUT	TION		
Subfu	ind: 5W AAA AAA SFWD-OPERATING-NON-	PROJ-CONT	ROLLE	D FD	
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3426	Forester	2,862.00	В	3,479.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	2.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	6.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	В	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	В	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	15.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	3.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES (OMMISSION				
Progra	am:	BDK	WATER TRANSMISSION/	DISTRIBUT	ΓΙΟN		
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-NON-	PROJ-CON	ΓROLLE	D FD	
7332	Main	tenance Machinist		2,507.00	В	3,047.00	13.00
7334	Stati	onary Engineer		2,785.00	В	2,785.00	3.00
7335	7335 Senior Stationary Engineer			3,156.00	В	3,156.00	1.00
7337	Main	tenance Machinist	Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	APPF	RE STATIONARY E	NGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	1.00
7341	Stati	onary Engineer, V	/ater Treatment Pla	3,070.00	В	3,070.00	11.00
7343	Seni	or Stationary Engi	neer, Water Treatm	3,476.00	В	3,476.00	3.00
7344	Carp	enter		2,571.00	В	3,126.00	11.00
7345	Elect	rician		2,890.00	В	3,513.00	11.00
7346	Pain	ter		2,365.00	В	2,874.00	5.00
7347	Plum	ber		2,989.00	В	3,633.00	3.00
7353	Wate	er Meter Repairer		2,274.00	В	2,764.00	6.00
7355	Truc	k Driver		2,317.00	В	2,951.00	18.00
7360	Pipe Welder			2,989.00	В	3,633.00	6.00
7362	Com	munications Syste	ms Technician	3,155.00	В	3,836.00	1.00
7388	Utilit	y Plumber		2,989.00	В	3,633.00	90.00
7410	Auto	motive Service W	orker	1,951.00	В	2,371.00	4.00
7514	Gen	eral Laborer		1,876.00	В	2,281.00	60.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	5.53
				Sul	417.53		
				Pro	gram T	otal:	417.53
Progr	ram:	BDM	WATER TREATMENT				
Subfu	und:	5W AAA AAA	SFWD-OPERATING-NON	I-PROJ-CON	TROLL	ED FD	
0933	Man	ager V		4,397.00	В	5,612.00	2.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1043		ngineer-Senior		3,637.00	В	4,573.00	1.00
1054	IS E	usiness Analyst-P	rincipal	3,549.00	В	4,462.00	1.00
1061	IS P	rogram Analyst-A	ssistant	2,115.00	В	2,658.00	1.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	3.00
1452	Exe	cutive Secretary I	[2,309.00	В	2,806.00	1.00
1478		ior Water Services		1,955.00	В	2,377.00	1.00
1632		ior Account Clerk		1,881.00	В	2,287.00	1.00
1824		cipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
1844		ior Management /	•	2,582.00	В	3,138.00	1.00

Job Code	Title	······	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progra	am: BDM	WATER TREATMENT				
Subfu	ınd: 5W AAA AAA	SFWD-OPERATING-NON-	PROJ-CONT	ROLLE	D FD	
2481	Water Quality Techn	ician I/II	2,023.00	В	2,847.00	16.00
2482	Water Quality Techn	ician III	2,521.00	В	3,064.00	2.00
2483	Biologist I/II		2,401.00	В	3,378.00	7.00
2484	Biologist III		3,378.00	В	4,106.00	1.00
2485	Supervising Biologist		3,378.00	В	4,106.00	2.00
2486	Chemist I/II		2,401.00	В	3,378.00	6.00
2487	Chemist III		3,378.00	В	4,106.00	3.00
2488	Supervising Chemist		3,378.00	В	4,106.00	4.00
2489	Laboratory Services	Manager	3,948.00	В	4,799.00	1.00
3486	Watershed Forester		3,005.00	В	3,653.00	1.00
5148	Water Operations Ar	nalyst	4,235.00	В	4,235.00	6.00
5149	Superintendent Of V	/ater Treatment Facili	4,692.00	В	4,692.00	2.00
5201	Junior Engineer		2,521.00	В	3,064.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	6.00
5207	Associate Engineer		3,313.00	В	4,028.00	7.00
5211	Engineer/Architect/L	andscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/Architect P	rincipal	5,151.00	В	6,260.00	2.00
5216	Chief Surveyor		3,581.00	В	4,352.00	1.00
5241	Engineer		3,836.00	В	4,662.00	8.00
5310	Survey Assistant I		2,135.00	В	2,596.00	4.00
5312	Survey Assistant II		2,401.00	В	2,918.00	3.00
5314	Survey Associate		2,764.00	В	3,359.00	3.00
5364	Engineering Associa	te I	2,354.00	В	2,862.00	3.00
5366	Engineering Associa	te II	2,726.00	В	3,313.00	2.00
5382	Student Design Trai	nee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
6318	Construction Inspec	tor	2,874.00	В	3,493.00	1.00
6319	Senior Contruction I	nspector	3,169.00	В	3,851.00	1.00
7204	Chief Water Service	Inspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Eng	jineer, Water Treatme	3,894.00	В	3,894.00	5.00
7316	Water Service Inspe	ector	3,018.00	В	3,668.00	3.00
7317	Senior Water Servic		3,493.00	В	4,246.00	2.00
7339		Y ENGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	3.00
7341		, Water Treatment Pla	3,070.00	В	3,070.00	33.00
7343		ngineer, Water Treatm	3,476.00	В	3,476.00	15.00
TEMPM	Temporary - Miscell	-	0.00	В	0.00	1.88
• •	, ,			Fund T		181.88

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BDM	WATER TREATMENT				
				Prog	gram T	otal:	181.88
Progra	am:	BDO	HETCHY WATER OPE	RATIONS			
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING	-NON-PROJ-CO	NTROL	LED FD	
0922	Mana	ager I		3,282.00	В	4,188.00	2.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Manager IV			4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1021	IS A	dministrator I		2,043.00	В	2,483.00	1.00
1022	IS A	dministrator II		2,483.00	В	3,018.00	1.00
1024	IS A	dministrator-Supe	rvisor	3,248.00	В	3,948.00	1.00
1043	IS E	ngineer-Senior		3,637.00	В	4,573.00	1.00
1222	Seni	or Payroll And Per	sonnel Clerk	2,124.00	В	2,582.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1426	Seni	or Clerk Typist	•	1,727.00	В	2,099.00	5.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	cutive Secretary I	·	2,074.00	В	2,521.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	2.00
1822	Adm	ninistrative Analysi	Ė	2,449.00	В	2,977.00	2.00
1824	Prin	cipal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
1842	Man	agement Assistan	t	2,252.00	В	2,737.00	1.00
1929	Part	s Storekeeper		1,862.00	В	2,264.00	1.00
1931	Seni	ior Parts Storekee	per	2,023.00	В	2,459.00	1.00
1934	Stor	ekeeper		1,658.00	В	2,014.00	1.00
1950	Assi	stant Purchaser		1,946.00	В	2,365.00	1.00
2706	Hou	sekeeper/Food Se	ervice Cleaner	1,394.00	В	1,690.00	2.00
2708	Cus	todian		1,584.00	В	1,923.00	1.00
3417	Gar	dener		1,941.00	В	2,360.00	2.00
3422	Park	k Section Supervis	or	2,360.00	В	2,868.00	1.00
3434	Arbi	orist Technician		2,140.00	В	2,933.00	2.00
5148	Wat	er Operations Ana	alyst	4,235.00	В	4,235.00	1.00
5203	Assi	istant Engineer		2,847.00	В	3,460.00	1.00
5207	Ass	ociate Engineer		3,313.00	В	4,028.00	4.77
5211	Eng	ineer/Architect/La	indscape Architect S	4,440.00	В	5,397.00	3.77
5212	Eng	ineer/Architect Pr	incipal	5,151.00	В	6,260.00	1.00
5241	Eng	ineer	•	3,836.00	В	4,662.00	10.54

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	am:	BDO	HETCHY WATER OPERAT	IONS			
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CO	NTROL	LED FD	
5304	Mate	rials Testing Aid	e	1,965.00	В	2,388.00	1.00
5310	Surv	ey Assistant I		2,135.00	В	2,596.00	1.00
5314	Surv	ey Associate		2,764.00	В	3,359.00	2.00
5362	Engi	neering Assistant	ι	2,124.00	В	2,582.00	1.00
5366	Engi	neering Associat	e II	2,726.00	В	3,313.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	1.00
5620	Regu	ılatory Specialist		3,005.00	В	3,653.00	1.00
6318	Cons	truction Inspect	or	2,874.00	В	3,493.00	1.00
7215	Gene	eral Laborer Sup	ervisor I	2,079.00	В	2,527.00	4.00
7219	Main	tenance Schedu	ler	2,124.00	В	2,582.00	1.77
7226	Carp	enter Supervisor	·I	3,169.00	В	3,851.00	1.00
7229	Tran	smission Line Su	pervisor I	3,108.00	В	3,777.00	2.00
7238	Elect	trician Superviso	rI	3,263.00	В	3,966.00	1.00
7242	Pain	ter Supervisor I		2,685.00	В	3,446.00	1.00
7254	Auto	motive Machinis	t Supervisor I	3,883.00	В	3,883.00	1.00
7255	Pow	er House Electric	tian Supervisor I	3,108.00	В	3,777.00	1.00
7259	Wat	er And Power Ma	aintenance Supervisor I	2,435.00	В	2,960.00	4.00
7262	Mair	ntenance Planner		3,676.00	В	3,676.00	4.00
7270	Wat	ershed Keeper S	upervisor	2,199.00	В	2,672.00	1.00
7284	Utilii	ty Plumber Supe	rvisor II	3,703.00	В	4,500.00	1.00
7285	Trar	smission Line W	orker Supervisor II	3,460.00	В	4,206.00	1.00
7287	Sup	ervising Electron	ic Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Elec	tronic Maintenar	ce Technician	3,199.00	В	3,888.00	9.77
7325	Gen	eral Utility Mech	anic	3,147.00	В	3,147.00	12.00
7328	Ope	rating Engineer,	Universal	2,800.00	В	3,403.00	4.00
7329	ELE	CTRONICS MAIN	TENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7330	Sen	ior General Utilit	/ Mechanic	3,173.00	В	3,173.00	1.00
7338	Elec	trical Line Worke	er	2,621.00	В	3,396.00	6.00
7341	Stat	ionary Engineer,	Water Treatment Pla	3,070.00	В	3,070.00	3.00
7344	Car	penter		2,571.00	В	3,126.00	4.00
7345	Elec	trician		2,890.00	В	3,513.00	6.54
7346	Pair	nter		2,365.00	В	2,874.00	2.77
7355	True	ck Driver		2,317.00	В	2,951.00	5.00
7372		ionary Engineer,	Sewage Plant	3,070.00	В	3,070.00	3.00
7373		, -	gineer, Sewage Plant	3,476.00	В	3,476.00	1.00
7388		ty Plumber	- · -	2,989.00		3,633.00	2.00

Job Code	Title			Lov	V	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION					
Progr	am:	BDO	HETCHY WATER OPERA	TIONS				
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING-N	ON-PRO	J-CON	NTROL	_ED FD	
7410	Automotive Service Worker		rker	1,95	1.00	В	2,371.00	1.00
7432	Electrical Line Helper			2,37	7.00	В	2,890.00	2.00
7470	Watershed Keeper			1,965	5.00	В	2,388.00	7.00
7482	Power Generation Technician II			2,700	0.00	В	3,282.00	13.00
7484	Senio	or Power Generati	on Technician	2,890	0.00	В	3,513.00	8.77
7488	Powe	er Generation Sup	ervisor	3,410	0.00	В	4,145.00	3.00
7514	Gene	eral Laborer		1,87	6.00	В	2,281.00	21.00
TEMPM	Tem	porary - Miscelland	eous	(0.00	В	0.00	7.83
					Subl	und T	otal:	217.53
					Prog	ram T	otal:	217.53
				PUC	Depa	artmer	t Total:	2,384.47
2011-20	12 To	tal:		_				9,397.87
Report 1	Report Total:							9,397.87

Charter Exempt Positions

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEAR 2010/2011

and **FISCAL YEAR 2011/2012** for departments: San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

100747

Date Passed: July 27, 2010

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FY ending June 30, 2011, for all departments and for FY ending June 30, 2012, for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

July 13, 2010 Board of Supervisors - CONTINUED ON FIRST READING

Aves: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

July 20, 2010 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

Noes: 1 - Daly

July 27, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell

and Mirkarimi Noes: 1 - Daly

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/27/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo

Clerk of the Board

Mayor Gavin Newsom

Date Approved