

[To reappropriate funding from Battalion Chief’s salaries and fringes to fund Fire Engine 33].

Ordinance reappropriating \$1,600,000 from uniform salaries and benefits from elimination of Battalion Chiefs to fund uniform salaries, premium pay, uniform overtime, fringe benefits, and materials and supplies to keep Fire Engine 33 open in fiscal year 2003-2004.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA General Fund	FIR Fire	AEC Suppression	
<u>Funding Sources</u>			
002-00200 (315014)	Permanent Salaries – Uniform	\$1,251,173	
001-00902 (315014)	Premium Pay – Uniform	\$187,676	
013-01900 (315014)	Mandatory Fringe Benefits	\$161,151	
	Total	\$1,600,000	

1	Department	Sources of Funds and		Amount
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAA	FIR	AEC	
6	General Fund	Fire	Suppression	
7	<u>Funding Uses</u>			
8	001-00201	Uniform Salaries		
9	(315014)			\$872,510
10				
11	001-00902	Premium Pay – Uniform		
12	(315014)			\$236,857
13				
14	001-01102	Overtime – Uniform		
15	(315014)			\$184,064
16				
17	013-01900	Mandatory Fringe		
18	(315014)	Benefits		\$161,444
19				
20	040-04799	Fuels and Lubricants		
21	(315014)			\$20,000
22				
23	040-04999	Other Materials and		
24	(315014)	Supplies		\$20,000

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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	FIR	AEF
6	General Fund	Fire	Fire Support
7			Services
8	040-04499	Other Hosp., Clinics And	
9	(315011)	Lab Supplies	\$83,125
10	040-04999	Other Materials and	
11	(315011)	Supplies	\$22,000
12		Total	\$1,600,000
13			\$1,600,000

FUNDS AVAILABLE

16 APPROVED AS TO FORM: EDWARD M. HARRINGTON
 17 DENNIS J. HERRERA, City Attorney Controller
 18 By: _____ By: _____
 19 Deputy City Attorney