

1 [Approval of FY07-08 Expenditure Plan for the Human Services Care Fund]

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3 **Resolution approving the FY07-08 Expenditure Plan for the Human Services Care Fund.**

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5 WHEREAS, Administrative Code Section 10.100-77 established the Department of  
6 Human Services Care Fund for the purpose of providing housing, utilities, meals and other  
7 services for formerly homeless CAAP recipients; and,

8 WHEREAS, If planned annual expenditures from the Human Services Care Fund  
9 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of  
10 Human Services to submit to the Board of Supervisors a plan explaining how the Department  
11 intends to spend the money; and,

12 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the  
13 expenditure plan by resolution before adopting the ordinance appropriating funds for these  
14 expenditures; and,

15 WHEREAS, The FY07-08 budget for the Department of Human Services includes  
16 proposed expenditures from the Human Services Care Fund in excess of \$11.9 million; and,

17 WHEREAS, The Department of Human Services has submitted to the Board of  
18 Supervisors a FY07-08 expenditure plan for the Human Services Care Fund; now, therefore,  
19 be it

20 RESOLVED, That the Board of Supervisors hereby approves the FY07-08 expenditure  
21 plan for the Human Services Care Fund as submitted by the Department of Human Services  
22 pursuant to Section 10.100-77(f) of the Administrative Code.

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25  
Mayor Gavin Newsom  
Human Services Agency  
BOARD OF SUPERVISORS



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Resolution

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**File Number:** 070824

**Date Passed:**

Resolution approving the FY07-08 Expenditure Plan for the Human Services Care Fund.

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July 10, 2007 Board of Supervisors — CONTINUED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell,  
McGoldrick, Mirkarimi, Peskin, Sandoval

July 17, 2007 Board of Supervisors — ADOPTED

Ayes: 10 - Alioto-Pier, Ammiano, Dufty, Elsbernd, Jew, Maxwell, McGoldrick,  
Mirkarimi, Peskin, Sandoval

Absent: 1 - Daly

File No. 070824

I hereby certify that the foregoing Resolution was ADOPTED on July 17, 2007 by the Board of Supervisors of the City and County of San Francisco.

*Angela Calvillo*

Angela Calvillo  
Clerk of the Board

JUL 27 2007

Date Approved

*Gavin Newsom*  
Mayor Gavin Newsom