



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Tides Center: DISH 6 Contract Agreement Second Amendment

Budget and Finance Committee | May 25, 2022



# Proposed Amendment Details

- **Resolution:** approve the **second amendment** to the contract agreement between HSH and the **Tides Center** for property management at the 6 Delivering Innovation In Supportive Housing (DISH) buildings.
- **Term:**
  - Current Term: July 1, 2019 through June 30, 2024
  - Amended Term: July 1, 2019 through **June 30, 2026**
- **Amount:**
  - Increases not-to-exceed amount by \$23,918,575 for a total not-to-exceed amount of **\$53,456,932**.
  - Increase due to **additional two years** and **replenishes FY23-24 budget** that was used for prior year budget increases (CODB, COVID-19 costs, capital repairs, lower tenant revenues).

# Investments in PSH

- Mayor's Proposed FY2022-24 Budget includes **\$67.4 million** equity investments across the PSH portfolio over two years:
  - \$32.4 million over two years to bring increased case management to legacy sites.
  - \$30 million over two years to increase nonprofit wages.
  - \$5 million one-time funds to support capital improvements and install Wi-Fi.

## Investments for DISH

Recent assessment shows **\$705,600** in improvement needs at these sites.

# DISH 6 Agreement and Services

- Procured through **RFP #115** in November 2019.
- Provides property management for up to 450 formerly homeless adults and older adults at 6 sites.
  - 55% of guests are older adults (60+); 21% are in their 50s.
- Services include:
  - Master lease stewardship
  - Tenant selection and intake
  - Lease set-up
  - Collection of rent
  - Building maintenance
  - Wellness checks
  - Front desk coverage



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# Questions?

Thank you.

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