

1 [De-Appropriation and Appropriation - Police Department - \$34,366,405 - FY2025-2026]

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3 **Ordinance de-appropriating \$34,366,405 from permanent, premium, and comp time**
4 **salaries and appropriating \$34,366,405 to overtime salaries in the Police Department to**
5 **support the Department’s projected increases in overtime as required per**
6 **Administrative Code, Section 3.17 in Fiscal Year (FY) 2025-2026.**

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8 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in *single-underline italics Times New Roman font*.
10 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.
11 **Board amendment additions** are in double-underlined Arial font.
12 **Board amendment deletions** are in ~~strikethrough Arial font~~.

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14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected
16 sources of funding for FY2025-2026.

17 **USES De-appropriation**

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	17960 - AIR Op Annual	10001907 - PC Airport	501010	Perm Salaries-Misc-	(\$5,828,822)
4	Account Ctrl / 232104 -	Police 0001 - Airport		Regular	
5	POL - Airport	Police / 10000 -			
6		Operating			
7					
8	10000 - GF Annual	10001911 - PC Field	501010	Perm Salaries-Misc-	(\$26,000,000)
9	Account Ctrl / 232087 -	Operations 0002 - Field		Regular	
10	POL-FOB-Patrol	Operations / 10000 -			
11		Operating			
12					
13	10000 - GF Annual	10001911 - PC Field	509010	Premium Pay-Misc	(\$2,000,000)
14	Account Ctrl / 232087 -	Operations 0002 - Field			
15	POL-FOB-Patrol	Operations / 10000 -			
16		Operating			
17					
18	10000 - GF Annual	10001911 - PC Field	510160	One-Time Comp	(\$537,583)
19	Account Ctrl / 232087 -	Operations 0002 - Field		Time-Uniform	
20	POL-FOB-Patrol	Operations / 10000 -			
21		Operating			
22					
23	Total Uses De-appropriation				(\$34,366,405)
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1 Section 2. The uses of funding outlined below are herein appropriated to reflect the projected
 2 funding available for FY 2025-2026.

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4 **USES Appropriation**

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
17960 - AIR Op Annual Account Ctrl / 232104 - POL - Airport	10001907 - PC Airport Police 0001 - Airport Police / 10000 - Operating	511010	Overtime - Scheduled Misc	\$5,828,822
10000 - GF Annual Account Ctrl / 232087 - POL-FOB-Patrol	10001911 - PC Field Operations 0002 - Field Operations / 10000 - Operating	511010	Overtime - Scheduled Misc	\$28,537,583
Total Uses Appropriation				<u><u>\$34,366,405</u></u>

20 Section 3. The Controller is authorized to record transfers between funds and adjust the
 21 accounting treatment of sources and uses appropriated in this ordinance as necessary to
 22 conform to Generally Accepted Accounting Principles and other laws.

1 APPROVED AS TO FORM:
2 DAVID CHIU, City Attorney

FUNDS AVAILABLE
GREG WAGNER, Controller

3 By: _____/s/_____
4 BRADLEY A. RUSSI
5 Deputy City Attorney

By: _____/s/_____
GREG WAGNER
Controller

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