



Edwin M. Lee
Mayor

Mohammed Nuru
Director

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TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mohammed Nuru, Director of SF Public Works
DATE: November 5, 2015
SUBJECT: Apply for, Accept and Expend State & Federal Grant
GRANT TITLE: State Transportation Improvement Program (STIP)

A blue handwritten signature, likely of Mohammed Nuru, written over the "FROM:" line.

Attached please find the original and 2 copies of each of the following:

- Proposed grant resolution; original signed by Public Works
- Grant information form, including disability checklist
- Grant budget
- Grant application
- San Francisco County Transportation Authority resolution adopting project priorities for the 2016 RTIP/STIP

Special Timeline Requirements:

MTC has requested the resolution be approved December 2015.

Departmental representative to receive a copy of the adopted resolution:

Name: Rachel Alonso (rachel.alonso@sfdpw.org)

Phone: 415.558.4034

Interoffice Mail Address: Public Works, 30 Van Ness – 5th floor

Certified copy required

Yes

No

State Transportation Improvement Program (STIP) Grant

Every two years, the California Transportation Commission (CTC) adopts the State Transportation Improvement Program (STIP), a five-year program of projects for a number of state and federal transportation fund sources.

As the Congestion Management Agency (CMA) for San Francisco, the Transportation Authority (TA) is responsible for establishing project priorities for San Francisco's county share funds from the State Transportation Improvement Program (STIP), subject to approval by the Metropolitan Transportation Commission (MTC) through its Regional Transportation Improvement Program (RTIP) process. MTC submits the Bay Area region's RTIP to the state. CTC then merges all regions' RTIPs into the STIP.

As part of the Cycle 1 OneBayArea Grant (OBAG) County Program, MTC assigned \$1,910,000 in STIP Transportation Enhancement funds to San Francisco Public Works' Chinatown Broadway IV streetscape project in Fiscal Year 2014/15, to be programmed through the 2014 STIP. However, CTC delayed the programming year to Fiscal Year 2016/17. In order to keep the Chinatown Broadway IV Streetscape project on schedule, the STIP funds were swapped with SFMTA's revenue bonds. The City committed to reprogram the STIP funds to another San Francisco project as part of the 2016 STIP.

Public Works, SFMTA, and the TA agreed to reprogram the \$1,910,000 to the Lombard Street Vision Zero project. Proposed improvements include curb extensions (pedestrian and transit bulb-outs), daylighting at intersections, signal timing improvements, advance stop bars, and high visibility curb crosswalks.

The MTC Commission is scheduled to adopt the 2016 RTIP on December 16, 2015. The CTC will consider adoption of the 2016 STIP (of which the 2016 RTIP is a part) on March 17, 2016.

For questions, please contact Rachel Alonso, SF Public Works Transportation Finance Analyst, at 415.558.4034.