Amendment of the whole in committee. 09/13/06

FILE NO.__061164_____   ORDINANCE NO. _____
                                                          RO#07007

1 [Appropriating $394,476 for four Public Health Nurses in the Department of Public Health for

2 nine months of Fiscal Year 2006-2007.]

3

4 **Ordinance appropriating $276,476 in General Fund Reserve and $118,000 in Medi-Cal**

5 **Targeted Case Management/Medi-Cal Administration Act revenue to support four**

6 **Public Health Nurses in the Maternity and Child Health Program at the Department of**

7 **Public Health for nine months of Fiscal Year 2006-2007.**

8

9 Be it ordained by the People of the City and County of San Francisco:

10

11 Section 1. The sources of funding outlined below are herein appropriated to reflect the

12 funding available for Fiscal Year 2006-2007.

13

14 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA _ GF – Non-Project Controlled	HCHPMCHPHNGF	65317	Outpatient Revenues – Medi-Cal Targeted Case Management	$118,000
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	$276,476
Total SOURCES Appropriation				**$394,476**

24 Section 2. The of uses funding outlined below are herein appropriated in the Subobject

25 00401, Permanent Salaries—Nurses, and 013, Mandatory Fringe Benefits, and reflect the

Supervisor Daly   **Page 1 of 2**
Board of Supervisors

projected uses of funding to support four Public Health Nurses in the Maternity and Child Health Program at the Department of Public Health for nine months of Fiscal Year 2006-2007.

USES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF Non-Project Controlled	HCHPMCHPHNGF	00401 Permanent Salaries - Nurses	Four Public Health Nurses, Classification 2830, Maternal Unit	$317,104
1G AGF AAA – GF Non-Project Controlled	HCHPMCHPHNGF	013 Mandatory Fringe Benefits	Mandatory Fringe Benefits in Maternal Unit	$77,372
Total USES Appropriation				**$394,476**

FUNDS AVAILABLE

APPROVED AS TO FORM: EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney   Controller

By: _____   By: _____

    Deputy City Attorney