

File No. 200621

Committee Item No. 9

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date July 8, 2020

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Subgrant Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date July 2, 2020

Completed by: Linda Wong Date _____

1 [Accept and Expend Grant - Retroactive - California Employment Development Department -
2 United States Department of Labor - WIOA 25% Dislocated Worker Supportive Services -
3 \$675,000]

4 **Resolution retroactively authorizing the Office of Economic and Workforce**
5 **Development to accept and expend a grant in the amount of \$675,000 from the**
6 **California Employment Development Department, a recipient of the grant award from**
7 **the United States Department of Labor for WIOA 25% Dislocated Worker Supportive**
8 **Services during the grant period of March 1, 2020, through September 30, 2020.**

9
10 WHEREAS, The Administrative Code requires City departments to obtain Board of
11 Supervisors' approval to accept or expend any grant funds (Section 10.170 et seq.); and

12 WHEREAS, The California Employment Development Department released federal
13 Workforce Innovation and Opportunity Act (WIOA) 25% Dislocated Worker Supportive
14 Services emergency funding to support monolingual and limited English proficient dislocated
15 workers in response to State and Local shelter-in-place orders due to COVID-19; and

16 WHEREAS, The Office of Economic and Workforce Development proposed serving up
17 to 1,000 dislocated workers with cash assistance of \$400 to \$800 based on income eligibility
18 for housing, utilities, child care, and equipment necessary to telework; and

19 WHEREAS, The California Employment Development Department awarded the Office
20 of Economic and Workforce Development \$675,000 of federal WIOA funds to support
21 dislocated workers; and

22 WHEREAS, The grant does not require an Annual Salary Ordinance amendment; and

23 WHEREAS, The grant terms prohibit including indirect costs in the grant budget; now,
24 therefore, be it

25

1 RESOLVED, That the California Employment Development Department may fund the
2 Office of Economic and Workforce Development; and, be it

3 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
4 indirect costs in the grant budget; and, be it

5 FURTHER RESOLVED, That the Office of Economic and Workforce Development is
6 responsible for the oversight of WIOA funding for the City and County of San Francisco; and,
7 be it

8 FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the Office of
9 Economic and Workforce Development to accept and expend, on behalf of the City and
10 County of San Francisco, an emergency grant from the California Employment Development
11 Department for WIOA 25% Dislocated Worker Supportive Services in the amount of
12 \$675,000; and, be it

13 FURTHER RESOLVED, That the Director of the Office of Economic and Workforce
14 Development is authorized to enter into the Agreement on behalf of the City; and, be it

15 FURTHER RESOLVED, That within 30 days of the Agreement being fully-executed by
16 all parties, the Office of Economic and Workforce Development shall provide the final
17 Agreement to the Clerk of the Board for inclusion into the official file.

1 Recommended:

Approved: /s/

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Mayor

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5 /s/

Approved: /s/

6 Joaquín Torres, Director

Controller

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File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: WIOA 25% Dislocated Worker Supportive Services
2. Department: Office of Economic and Workforce Development
3. Contact Person: Lisa Pagan Telephone/Email : lisa.pagan@sfgov.org
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$675,000
6. a. Matching Funds Required: \$0
b. Source(s) of matching funds (if applicable): N/A
7. a. Grant Source Agency: United States Department of Labor
b. Grant Pass-Through Agency (if applicable): California Employment Development Department
8. Proposed Grant Project Summary:
OEWD, in partnership with workforce system providers, will deliver up to \$800 in supportive services or direct funds to dislocated workers impacted by COVID-19, with an emphasis on participants that are monolingual in Cantonese, Mandarin, Vietnamese, and Spanish and/or limited English proficient.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: March 1, 2020 End-Date: September 30, 2020
10. a. Amount budgeted for contractual services: \$675,000
b. Will contractual services be put out to bid? No
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A
d. Is this likely to be a one-time or ongoing request for contracting out? One-time
11. a. Does the budget include indirect costs?
 Yes No
b. 1. If yes, how much? N/A
b. 2. How was the amount calculated? N/A
c. 1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):
c. 2. If no indirect costs are included, what would have been the indirect costs? \$127,507
12. Any other significant grant requirements or comments: N/A

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Alfredo Fajardo
(Name)

Workforce Programs Compliance Officer
(Title)

Date Reviewed: 5/22/2020 | 12:19 PM PDT

DocuSigned by:
Alfredo Fajardo
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Joaquín Torres
(Name)

Director, Office of Economic and Workforce Development
(Title)

Date Reviewed: 5/23/2020 | 1:13 PM PDT

DocuSigned by:
Joaquin Torres
(Signature Required)

WIOA 25% Dislocated Worker Supportive Services Emergency Grant (March 1, 2020 - September 30, 2020)			
Budget Item	Total		
<u>Contractual:</u>			
Supportive Services	\$ 675,000.00		
Total Contract Cost	\$ 675,000.00		
Total Budget	\$ 675,000.00		



Mon 4/6/2020 4:47 PM

nicole.laktash@edd.ca.gov; Daniel, Katherine (ECN); Eagleson, Glenn (ECN); Hand, Jennifer (ECN); Pascual, Merrick (ECN); Howell, Janan (ECN) ✕

Dear Ms. **Laktash**:

Thank you for your consideration of San Francisco Office of Economic and Workforce Development's application for the WIOA 25% Dislocated Worker Funds to provide supportive services to individuals impacted by COVID-19.

OEWD is the local workforce development board for San Francisco, and we provide workforce development services to economically-vulnerable populations through our job center network of over 55 community-based organizations. We request \$792,000 from this opportunity and propose to serve 1,200 dislocated workers (with 10% admin cap) with emergency supportive services for equipment to telework, housing assistance, child care benefits, and transportation assistance through our existing network of Neighborhood Access Points and Hospitality Initiative service providers.

Our Neighborhood Access Points are deeply embedded in the communities they serve, and offer services for monolingual and/or limited English proficient clients who are native Cantonese, Mandarin, Vietnamese, and Spanish speakers. The hospitality industry has been hard hit in San Francisco, and our Hospitality Initiative providers have observed a significant increase in dislocated workers and client churn in the last few weeks, which we anticipate will continue through program year 2020-2021. We plan to prioritize monolingual or limited English proficient clients, especially those who have worked in the hospitality industry and have been impacted by COVID-19, for enrollment in this program.

We are excited about the prospect of working with your office on this opportunity, and we have two questions about the nature of this funding: 1. Are placement in training and/or employment outcomes a requirement of this funding, and 2. We have assumed one year for the program timeline--is this correct? If there are placement outcomes attached to this funding opportunity or if the timeline differs from one year, we would like the opportunity to amend our proposal. Thank you in advance for any clarification and accommodation you can provide.

Thank you in advance for your consideration of our proposal.

Best wishes,

Josh

Joshua Arce, Director of Workforce Development

Office of Economic and Workforce Development (OEWD), Workforce Division
City and County of San Francisco

INFORMATION FOR WORKERS AND BUSINESSES IMPACTED BY COVID19

www.oewd.org/covid19

OEWD Worker Information Line

415-701-4817 (7 days a week, multiple languages)

workforce.connection@sfgov.org

1 South Van Ness, 5th Fl., San Francisco, CA 94103

415.701.4861 (DIRECT) 415.701.4848 (MAIN) 415.701.4894 (FAX)

Joshua.Arce@sfgov.org

[OEWD/Workforce](#) | [Job Centers](#) | [Training Orientations](#)

[#LocalHire](#) [#WorkforceSF](#)



SAN FRANCISCO

OFFICE OF ECONOMIC &
WORKFORCE DEVELOPMENT

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N E W S R E L E A S E

Contact: Loree Levy
Aubrey Henry
916-654-9029

Date: April 24, 2020

News Release No.: 20-13

EDD awards \$10 million in funding to assist California Workers impacted by COVID-19

SACRAMENTO – The California Employment Development Department (EDD) and the Labor & Workforce Development Agency announced today they have awarded \$10 million to 42 Local Workforce Development Areas (Local Area). This is the result of [initiatives Governor Gavin Newsom announced earlier this month](#) to support California’s workers impacted by the COVID-19 pandemic.

Each of these Local Areas have a unique plan to assist their communities with these funds, and they will use the emergency funds to provide supportive services to underserved populations, particularly participants in the English Language Learners (ELL) and ELL Navigator programs. The additional assistance funds will provide up to \$800 per person for basic needs such as childcare, housing and utility assistance, and transportation costs. In addition, funding assistance for equipment needed for teleworking along with digital services for Wi-Fi access may be available for workers in some areas.

“The immense impact of COVID-19 has put an incredible financial strain on the lives of many Californians,” said EDD Director Sharon Hilliard. “It is our hope that this funding, along with other ongoing efforts, will help provide some relief to Californians who need it as quickly as possible.”

Funding was provided in accordance with the federal Workforce Innovation and Opportunity Act (WIOA) and administered by the EDD and the California Labor and Workforce Development Agency.

Tulare County

Through its network of partnerships, Tulare County will be able to reach out to individuals to provide support where other safety net programs are unable to meet the need. These funds will help provide support to get them through the crisis. Tulare County has many participants who were on a path to self-sufficiency until the pandemic derailed their progress.

“[The Workforce Investment Board of Tulare County](#) is committed to helping our community recover from this health and economic crisis,” said Workforce Investment Board of Tulare County Executive Director Adam Peck. “We will use this investment to provide rent and utility assistance for individuals impacted by COVID-19, and help stabilize their lives until they can return to work.”

San Francisco County

The San Francisco Office of Economic and Workforce Development intends to provide individuals with emergency supportive services through their existing network of Neighborhood Access Points and Hospitality Initiative service providers.

“Like cities and counties across the state, San Francisco’s workforce, in particular the workers in our most underserved communities, are reeling from the economic impacts of the coronavirus pandemic,” said San Francisco Office of Economic and Workforce Development Director Joshua Arce. “As unemployment grows, these vital resources will allow us to temporarily stabilize the dislocated workers in some of our hardest hit industries until they can get back on their feet.”

Los Angeles County

The Los Angeles County Workforce Development, Aging & Community Services (WDACS) will launch a Worker Resiliency Fund to help those job seekers most heavily impacted by the global pandemic.

“In partnership with the state and trusted, community-based organizations, we intend to provide outreach to the English language learner communities in the Los Angeles area,” said WDACS Acting Director, Otto Solorzano. “By providing them with essential supportive services such as food and shelter, we hope to ease some of the hardships these individuals are facing.”

Please refer to the table below for the organization’s contact information to learn more about the specific supportive services available with these funds.

2020 COVID-19 Funds for Supportive Services

Local Workforce Development Area	Contact	Award Amount
Alameda County Workforce Development Board	Patti Castro, Executive Director (510) 259-3843	\$153,000
City of Anaheim Workforce Development Division	Mike Lyster, Chief Communications Officer (714) 765-4497	\$450,000
Workforce Development Board of Contra Costa County	Donna Van Wert, Executive Director (925) 671-4514	\$108,000
Foothill Workforce Development Board	Dianne Russell-Carter, Executive Director (626) 584-8395	\$450,000
Fresno Area Workforce Development Corporation	Blake Konczal, Executive Director (559) 960-1282	\$315,000

EDD News Release No.: 20-13

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April 24, 2020

Golden Sierra Job Training Agency	Jason Buckingham, Executive Director (916) 773-8542	\$45,000
Humboldt County Workforce Development Board	Cara Sue Owings, Deputy Branch Director (707) 954-2307	\$126,000
Imperial County Workforce Development Office	Linsey J. Dale, Public Information Officer (442) 265-1018	\$72,000
Kern/Inyo/Mono Consortium	Teresa Hitchcock, Assistant County Administrator Officer (661) 304-0058	\$252,000
City of Long Beach Pacific Gateway Workforce Innovation Network	Erick Serrato, Assistant Director (562) 570-3702	\$270,000
City of Los Angeles Economic & Workforce Development Department	Mayor's Eric Garcetti's Communications Office (213) 978-0741	\$810,000
Los Angeles County Workforce Development, Aging & Community Services	Michael Kapp, Director of Public Affairs (213) 706-8140	\$810,000
Madera County Workforce Investment Corporation	Tracie Scott-Contreras, Executive Director (559) 662-4587	\$27,000
Merced County Workforce Development Board	David Mirrione, Assistant County Executive Officer, Merced County Director (209) 385-7515	\$99,000
Monterey County Workforce Development Board	Christopher Donnelly, Executive Director (831) 759-6644	\$90,000
Mother Lode Consortium	Amy Torres, Operations Manager (209) 536-4701	\$135,000
Northern Rural Training Employment Consortium	Michael Cross, Executive Director (530) 892-9600 Ext. 204	\$153,000
North Central Counties Consortium	Cindy Newton, Executive Director (530) 751-8202	\$63,000
NOVA Workforce Board	Kris Stadelman, Director (408) 730-7233	\$180,000
Oakland Workforce Development Board, City of Oakland Economic & Workforce Development Department	Harry Hamilton, Marketing Coordinator 510-238-6766	\$126,000

Orange County Development Board	Mechelle Haines, Public Information Officer (714) 480-2941	\$900,000
City of Richmond Employment and Training	Sal Vaca, Director of Community Services (510) 307-8006	\$162,000
Riverside County Economic Development Agency	Brooke Federico, Public Information Officer (951) 743-0075	\$252,000
Sacramento Employment and Training Agency	Terri Carpenter, Workforce Development Manager (916) 263-7891	\$90,000
San Benito County Workforce Development Board	Enrique Arreola, Deputy Director (831) 634-4918	\$54,000
San Bernardino County Workforce Development Board	Phil Cothran, Workforce Board Chair (909) 822-3545	\$315,000
San Diego Workforce Partnership, Inc.	Andrew Picard, Chief Programs Officer (619) 228-2929	\$315,000
San Francisco Office of Economic and Workforce Development	Gloria Chan, Director of Communications (415) 554-6926	\$675,000
Employment and Economic Development Department San Joaquin County	John M. Solis, Executive Director (209) 601-1249	\$252,000
San Jose Silicon Valley - work2future	Elisabeth Handler, Public Information Officer (408) 535-8168	\$45,000
San Luis Obispo County Department of Social Services	Dawn Boulanger, Workforce Development Board Director (805) 781-1835	\$10,080
Santa Ana Workforce Development Board	Paul Eakins, Public Affairs Information Officer (714) 647-5224	\$360,000
Santa Barbara County	Luis Servin, Workforce Program Manager (805) 896-6835	\$135,000
Sonoma County Workforce Development Board	Katie Greaves, Director (707) 565-8501	\$270,000

EDD News Release No.: 20-13

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April 24, 2020

South Bay Workforce Development Board	Jan Vogel, Director (310) 970-7700	\$40,500
SELACO Workforce Development Board	Sandra Michel, Director, Policy and Compliance (562) 484-5046	\$252,000
Stanislaus County Department of Workforce Development	Doris Foster, Director (209) 652-2458	\$171,000
Workforce Development Board of Tulare County	Nicola Wissler, Business Resource Specialist (559) 713-5208	\$180,000
Workforce Development Board of Ventura County	Rebecca Evans, Executive Director (805) 758-8411	\$450,000
Verdugo Consortium	Judith Velasco, Executive Director (818) 937-8031	\$90,000
Workforce Alliance of North Bay	Laura Davis, Operations Officer (707) 699-1952	\$54,000
Yolo County Health and Human Services Agency	Jenny Tan, Public Information Officer (530) 666-8042	\$270,000

####



Gavin Newsom, Governor
California Labor and Workforce Development Agency



May 12, 2020

Mr. Joshua A. Arce, Director, Workforce Development
Office of Economic and Workforce Development
1 South Van Ness Avenue, 5th Floor
San Francisco, CA 94103

Dear Mr. Joshua A. Arce

WOKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) SUBGRANT AGREEMENT AA011035

Enclosed is a copy of modification number five of your WIOA Subgrant Agreement. This modification is to incorporate WIOA Governor's Discretionary funding for the Workforce Accelerator Fund (WAF) 8.0 PY 19/20 project into grant code 1173. This modification also includes WIOA 25% Additional Assistance funding for the Underserved COVID-19 Impacted Individuals Grant into grant code 1187.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/Maria McNamara
Manager
Financial Management Unit

Enclosure

cc: Ms. London N. Breed, Mayor
Teri Brimacombe, Regional Advisor
Sandra McFarland, Financial Management Unit

WIOA SUBGRANT AGREEMENT

Office of Economic and Workforce Development

SUBGRANT NO: AA011035
 MODIFICATION NO: 5
 SUBRECIPIENT CODE: SFO
 UNIQUE ENTITY NO: 788656416
 INDIRECT COST RATE: 18.89

PASS-THROUGH ENTITY:
 State of California
 Employment Development Dept.
 Central Office Workforce
 Services Division
 P.O.Box 826880, MIC 69
 Sacramento, CA 94280-0001

SUBRECIPIENT: Office of Economic and
 Workforce Development
 1 SOUTH VAN NESS AVENUE
 5TH FLOOR
 GOVERNMENTAL SAN FRANCISCO, CA 94103
 ENTITY:
 Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Pass-through Entity, and the **Office of Economic and Workforce Development**, hereinafter the Subrecipient. The Subrecipient agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved Workforce Innovation and Opportunity Act (WIOA) Local Plan for the above named Pass-through Entity filed with the Pass-through Entity pursuant to the WIOA. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart
 Workforce Accelerator Fund (WAF) 8.0 PY 19/20
 Underserved COVID-19 Impacted Individuals Grants

ALLOCATION(s) The Pass-through Entity agrees to reimburse the Subrecipient not to exceed the amount listed hereinafter 'TOTAL'	PRIOR AMOUNT INCREASE/DECREASE: TOTAL:	\$4,124,271.00 \$825,000.00 \$4,949,271.00
TERM OF AGREEMENT From:4/1/2019 To: 9/30/2021	Terms of Exhibits are as designated on each exhibit	
PURPOSE: The purpose of this modification is to incorporate WIOA Governor's Discretionary funding for the Workforce Accelerator Fund (WAF) 8.0 PY 19/20 project into grant code 1173. This modification also includes WIOA 25% Additional Assistance funding for the Underserved COVID-19 Impacted Individuals Grant into grant code 1187.		
APPROVED FOR PASS-THROUGH ENTITY(EDD) (By Signature) 	APPROVED FOR SUBRECIPIENT (By Signature) Unilateral modification. Subrecipient Signature not required	
Name and Title JAIME GUTIERREZ CHIEF CENTRAL OFFICE WORKFORCE SERVICES DIVISION	Name and Title	
I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein	This agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance	
Signature of EDD Accounting Officer		

Budget item: 7100 Fund: 0869 Budgetary Attachment: No
 Chapter: 023 Statute: 2019 FY: 19/20

SUBGRANT AGREEMENT
FUNDING DETAIL SHEETSUBGRANT NO:AA011035
MODIFICATION NO:5Office of Economic and Workforce
Development

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
WIA/WIOA 15% - Governor's Discretionary				
96470 1173 Workforce Accelerator Fund (WAF) 8.0 PY 19/20 04/01/2020 to 09/30/2021 Prog/Element 61/40 Ref 001 Fed Catlg 17.258	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Total WIA/WIOA 15% - Governor's Discretionary	\$0.00	\$150,000.00	\$0.00	\$150,000.00
WIA/WIOA 25% - Dislocated Worker Rapid Response				
98420 1187 Underserved COVID-19 Impacted Individuals Grants 03/01/2020 to 09/30/2020 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$0.00	\$675,000.00	\$0.00	\$675,000.00
96210 292 Rapid Response Layoff Aversion 07/01/2019 to 06/30/2021 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$15,884.00	\$0.00	\$0.00	\$15,884.00
98420 293 Rapid Response Layoff Aversion 10/01/2019 to 06/30/2021 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$75,362.00	\$0.00	\$0.00	\$75,362.00
96210 540 Rapid Response by Formula 07/01/2019 to 06/30/2021 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$62,913.00	\$0.00	\$0.00	\$62,913.00
98420 541 Rapid Response by Formula 10/01/2019 to 06/30/2021 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$298,500.00	\$0.00	\$0.00	\$298,500.00
Total WIA/WIOA 25% - Dislocated Worker Rapid Response	\$452,659.00	\$675,000.00	\$0.00	\$1,127,659.00
WIA/WIOA Formula				
96150 201 Adult Formula RD 1 07/01/2019 to 06/30/2021 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$172,657.00	\$0.00	\$0.00	\$172,657.00
98280 202 Adult Formula Rd 2 10/01/2019 to 06/30/2021 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$920,454.00	\$0.00	\$0.00	\$920,454.00
96100 301 Youth Formula Rd 1 04/01/2019 to 06/30/2021 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$982,197.00	\$0.00	\$0.00	\$982,197.00
96100 302 Youth Formula 04/01/2019 to 06/30/2021 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$2,906.00	\$0.00	\$0.00	\$2,906.00
96200 501 Dislocated Worker Rd 1 07/01/2019 to 06/30/2021 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$277,373.00	\$0.00	\$0.00	\$277,373.00
98210 502 Dislocated Worker Rd 2 10/01/2019 to 06/30/2021 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$1,316,025.00	\$0.00	\$0.00	\$1,316,025.00
Total WIA/WIOA Formula	\$3,671,612.00	\$0.00	\$0.00	\$3,671,612.00
Grand Total:	\$4,124,271.00	\$825,000.00	\$0.00	\$4,949,271.00

NARRATIVE

SUBGRANT NO:AA011035
MODIFICATION NO: 5

SUBRECIPIENT:Office of Economic and Workforce Development
FAIN NO: AA-33218-19-55-A-6
FEDERAL AWARD DATE: 7/9/2019
FUNDING SOURCE: Workforce Accelerator Fund (WAF) 8.0 PY 19/20 - 1173

TERM OF THESE FUNDS: 04/01/2020 - 09/30/2021

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to incorporate \$150,000 of WIOA Governor's Discretionary funding for the Workforce Accelerator Fund (WAF) 8.0 PY 19/20 project into grant code 1173. The term of these funds is from April 1, 2020 through September 30, 2021. The project funds available are limited to 10 percent of the total award until the department receives and approves the completed required subgrant exhibits within 60 days of the project's initiation.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA011035
MODIFICATION NO: 5

SUBRECIPIENT:Office of Economic and Workforce Development
FAIN NO: AA-33218-19-55-A-6
FEDERAL AWARD DATE:
FUNDING SOURCE: Underserved COVID-19 Impacted Individuals Grants - 1187

TERM OF THESE FUNDS: 03/01/2020 - 09/30/2020

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to incorporate \$675,000 of WIOA 25% Additional Assistance funding for the Underserved COVID-19 Impacted Individuals Grants into grant code 1187. These will be used to provide supportive services to individuals impacted by COVID-19. The term of these funds is from March 1, 2020 through September 30, 2020.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Lisa Pagan, Director of Policy and Planning,
Office of Economic and Workforce Development

DATE: May 22, 2020

SUBJECT: Accept and Expend Resolution for a Pass-Through State Grant

GRANT TITLE: WIOA 25% Dislocated Worker Supportive Services

Attached please find the original* and one copy of each of the following:

X Proposed grant ordinance; original* signed by Department, Mayor, Controller

X Grant information form, including disability checklist

X Grant budget

X Grant application

X Letter of Intent or grant award letter from funding agency

N/A Ethics Form 126 (if applicable)

N/A Contracts, Leases/Agreements (if applicable)

X Other (Explain): Notice of Funding Availability

Special Timeline Requirements:

COVID-19 Emergency Funding

Departmental representative to receive a copy of the adopted ordinance:

Name: Lisa Pagan

Phone/Email: lisa.pagan@sfgov.org

Interoffice Mail Address: 1 Dr. Carlton B. Goodlett Pl., City Hall, Room 448, San Francisco, CA 94102

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

From: [Peacock, Rebecca \(MYR\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Kittler, Sophia \(MYR\)](#); [Pagan, Lisa \(ECN\)](#); [Duning, Anna \(MYR\)](#); [Groffenberger, Ashley \(MYR\)](#)
Subject: Mayor -- [Resolution] -- [Accept and Expend Grant – Retroactive - State of California, Employment Development Department – WIOA 25% Dislocated Worker Supportive Services - \$675,00]
Date: Tuesday, June 9, 2020 4:42:28 PM
Attachments: [A&E ECN WIOA DW SS.zip](#)

Attached for introduction to the Board of Supervisors is a **resolution retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant in the amount of \$675,000 from the California Employment Development Department, a recipient of the grant award from the United States Department of Labor for WIOA 25% Dislocated Worker Supportive Services during the grant period of March 1, 2020, through September 30, 2020.**

Please let me know if you have any questions.

Rebecca Peacock ([they/she](#))
(415) 554-6982 | Rebecca.Peacock@sfgov.org
Office of Mayor London N. Breed
City & County of San Francisco