



MAYOR'S OFFICE OF
HOUSING & COMMUNITY DEVELOPMENT

Mayor's Office of Housing & Community Development

April 23, 2025

Agenda

1. Overview of Community Development Division's Scope
2. Budget Background
3. Funding Cycle
4. Funding Recommendations

MOHCD's Community Development Division

Scope of Strategies



Housing Based Strategies



Direct Site-Based Services

HOPESF
RAD
SRO



Eviction Prevention and Housing Stabilization

Tenant Right to Counsel
Tenant Counseling & Education
Tenant Emergency Rental Assistance
Tenant-Based Rental Subsidies
Tenant and Landlord Assistance



HIV Supportive Housing

Care Facility Operating Costs & Supportive Services
Long-Term Housing & Supportive Services
Transitional Housing & Supportive Services

Community Based Strategies



Essential Services

Immigration Legal Services
Service connection, job readiness, ESL, Life Skills
Digital Equity



Rental and Homeownership Counseling

Rental Housing Counseling
Homeownership Pre-Purchase
Homeownership Post-Purchase



Gender Based Violence Prevention & Intervention Program

Emergency Shelter & Support
Crisis Lines
Legal Services
Transitional Housing
Intervention, Prevention, Advocacy & Education

Place Based Strategies



Cultural Districts

Preserve, strengthen, and promote the neighborhoods' cultural identities throughout San Francisco.



SoMa Stabilization

Stabilize the community and promote equity for populations most vulnerable to displacement in SoMa.



Capital Rehab & Acquisition

Acquisition, rehabilitation, and improvement of community serving non-profit buildings

Community Development

Budget Background

Funding Sources

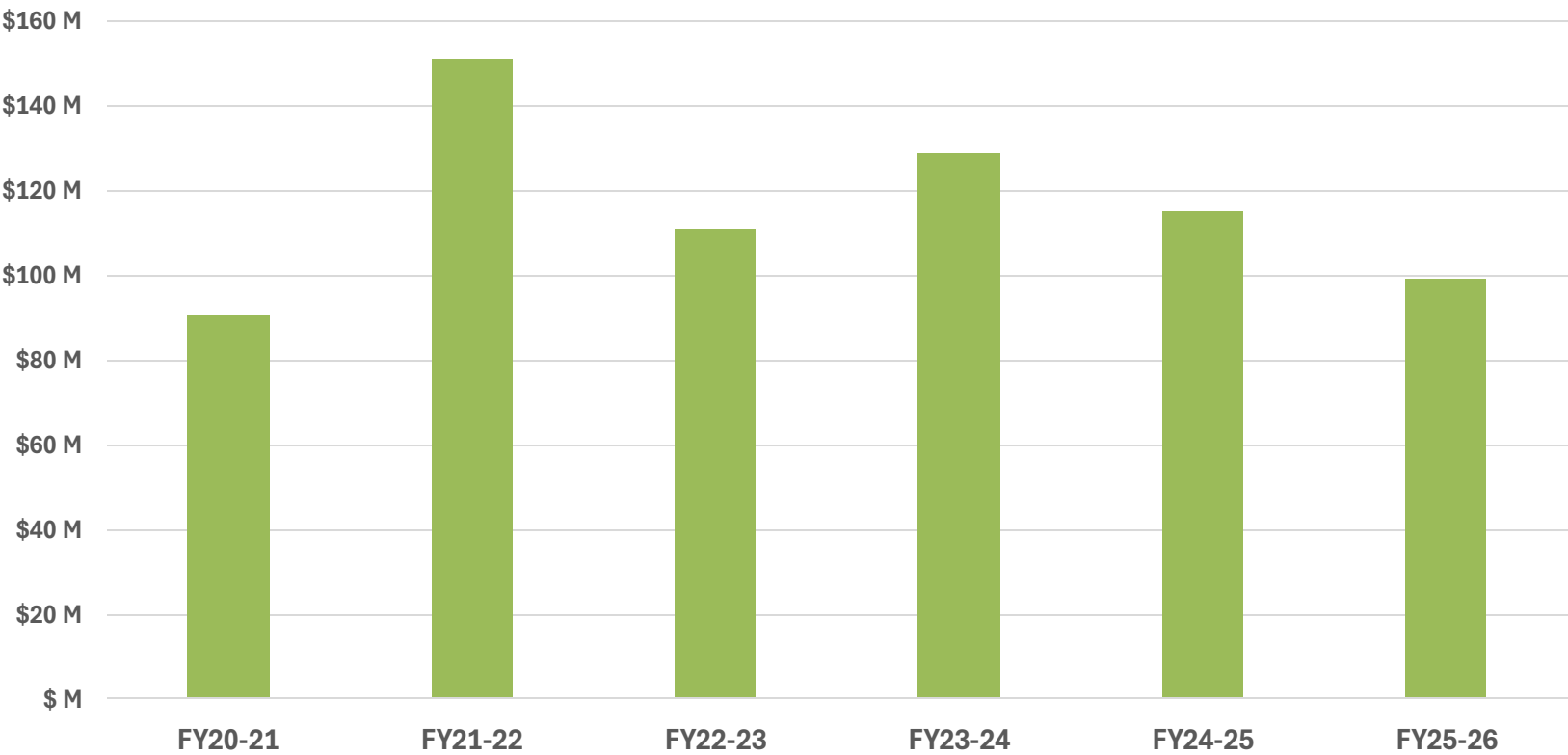
Restricted

- Federal – CDBG, HOPWA, HOME, ESG
- Hotel Tax Fund- Cultural Districts
- SoMa Stabilization Fund
- One Time Funds – Ex. Cares Act
- Work Orders

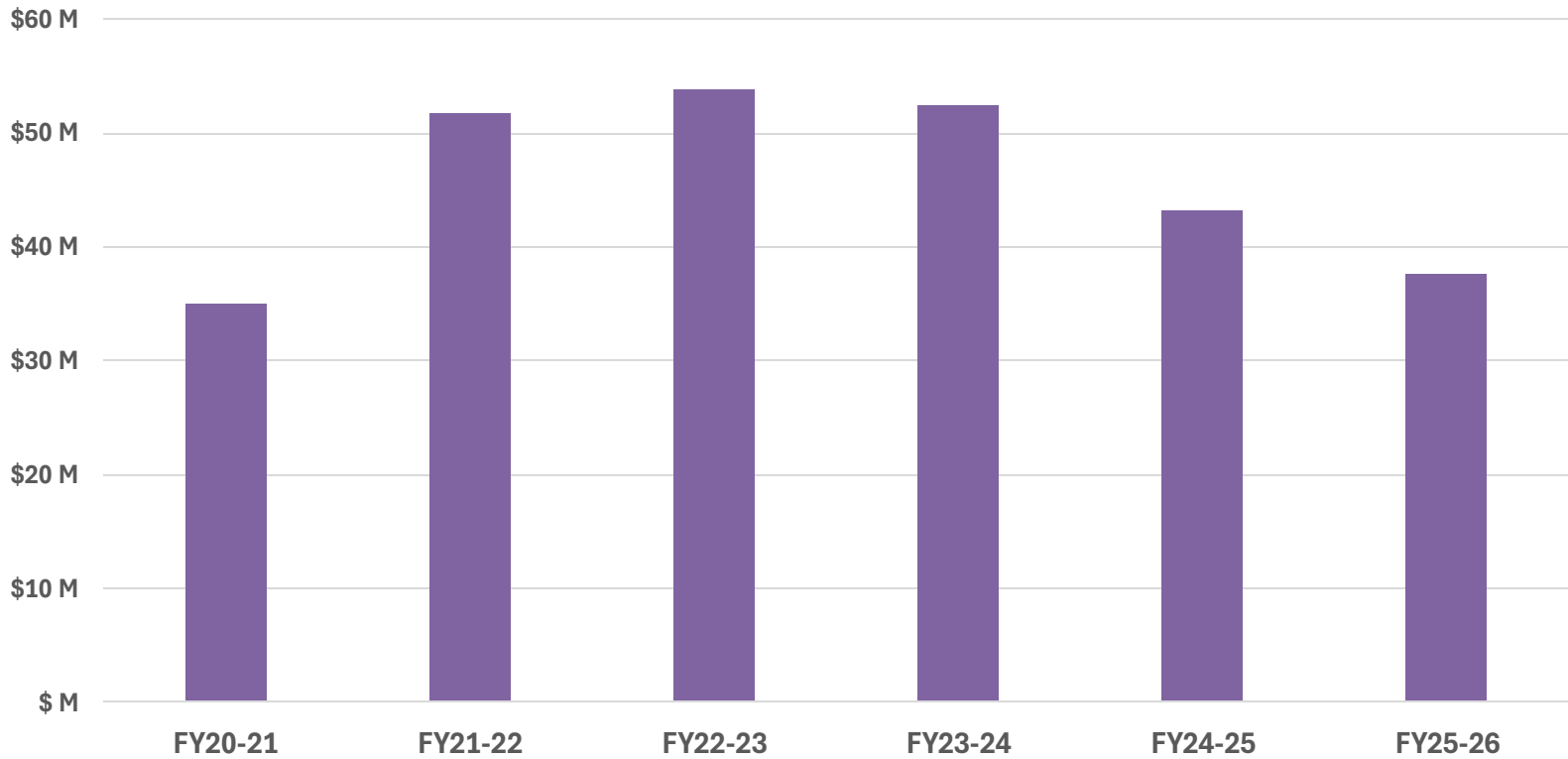
Local

- General Fund - represents approximately 37.8% of our FY 25-26 grant making portfolio

Community Development Grant Allocations: Including all funding sources



General Fund Allocations over time



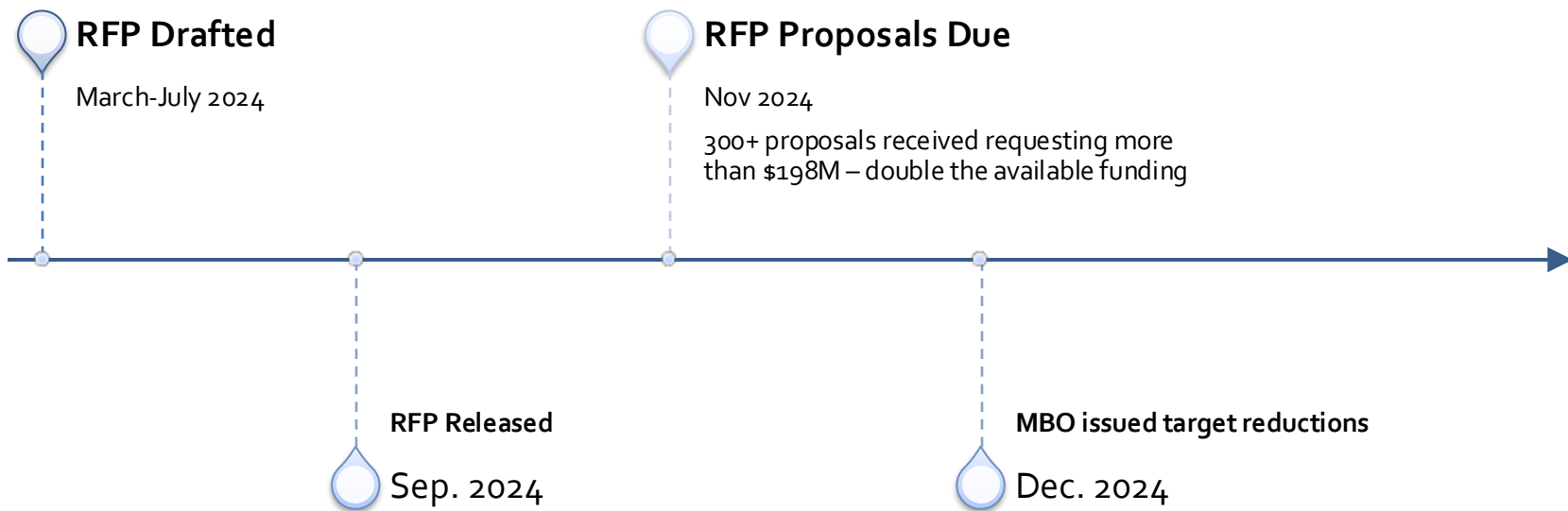
Community Development's

Funding Cycle & RFP

Grantmaking Cycle: July 2025 - June 2030

1. Community Needs Assessment 2023	Engaged over 1,250 participants through forums, focus groups, and surveys to identify priorities guiding the next five years.
2. Needs Analysis 2024	Data analyzed and synthesized, with findings reported back to the community Helped inform MOHCD's goals and funding priorities
3. Request for Proposals 2024	RFP drafted to align with findings and integrates multiple funding sources over a 5-year term

RFP Timeline



Guiding Principles

1. Adhere to competitive RFP process based on scored criteria: program design, past performance, and population served.
2. Ensure grant-making is coordinated with other departments to eliminate redundancy in funding.
3. Maintain funding for priority areas: eviction defense and rental subsidies, direct services including immigrant legal services and Gender Based Violence programs.
4. Achieve mandated budget reductions through targeted programmatic cuts.
5. Maintain funding for core program areas and high need/hard-to-reach populations.

Summary of Funding Recommendations

Continued Funding

Immigrant Legal Services
Eviction Defense and Tenant Counseling
Gender Based Violence Prevention
Housing Counseling
Site-Based Services (HOPESF, RAD, SRO)
Community Based Direct Services
HIV Housing Services
Cultural Districts

Proposed Reductions

Civil Legal Service
Financial Literacy
Community Building

End/Closing