

JOHN PRITZKER FAMILY FOUNDATION (JPFF) GRANT BUDGET

JPFF Funding Proposal	Total	2019			2020			2021			2022			2023		
		RPD	TPL	SFPA	RPD	TPL	SFPA	RPD	TPL	SFPA	RPD	TPL	SFPA	RPD	TPL	SFPA
Remediation/Site Preparation	\$1,600,000				\$1,600,000											
Interim Activation																
Equitable Park Development Plan	\$400,000			\$400,000												
NOW Hunters Point	\$420,000			\$420,000												
Project Design																
Schem. Design/Geotech/Survey	\$2,198,000		\$2,198,000													
Permitting	\$600,000		\$600,000													
Design Development	\$1,697,000		\$1,697,000													
Const. Documentation	\$2,695,000					\$2,695,000										
Bidding and Negotiation	\$237,000						\$237,000									
10% Design Contingency	\$743,000		\$371,500			\$371,500										
TPL PM Fee	\$660,000		\$338,500			\$321,500										
Construction																
Construction Administration	\$2,346,000							\$960,000			\$1,386,000					
10% Const Admin Contingency	\$239,000							\$100,000			\$139,000					
Shipwrights Cottage/Phase 1	\$4,915,000				\$500,000			\$3,940,000			\$475,000					
Phase 2	\$6,250,000										\$3,000,000			\$3,250,000		
<b>Total</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$5,205,000</b>	<b>\$820,000</b>	<b>\$2,100,000</b>	<b>\$3,625,000</b>	<b>\$0</b>	<b>\$3,940,000</b>	<b>\$1,060,000</b>	<b>\$0</b>	<b>\$3,475,000</b>	<b>\$1,525,000</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>YEARLY TOTALS</b>	<b>\$25,000,000</b>	<b>\$6,025,000</b>			<b>\$5,725,000</b>			<b>\$5,000,000</b>			<b>\$5,000,000</b>			<b>\$3,250,000</b>		

Total JPFF Foundation Funding	Total	2019	2020	2021	2022	2023
Remediation/Site Preparation	\$1,600,000		\$1,600,000			
Equitable Development Park Plan	\$400,000	\$400,000				
NOW Hunters Point	\$420,000	\$420,000				
Project Design	\$0					
Schematic Design	\$2,198,000	\$2,198,000				
Permitting	\$600,000	\$600,000				
Design Development	\$1,697,000	\$1,697,000				
Const. Documentation	\$2,695,000		\$2,695,000			
Bidding and Negotiation	\$237,000		\$237,000			
10% Design Contingency	\$743,000	\$371,500	\$371,500			
TPL PM Fee	\$660,000	\$338,500	\$321,500			
Construction	\$0					
Construction Administration	\$2,346,000			\$960,000	\$1,386,000	
10% Const Admin Contingency	\$239,000			\$100,000	\$139,000	
Shipwrights Cottage/Phase 1	\$4,915,000		\$500,000	\$3,940,000	\$475,000	
Phase 2	\$6,250,000				\$3,000,000	\$3,250,000
<b>Totals</b>	<b>\$25,000,000</b>	<b>\$6,025,000</b>	<b>\$5,725,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$3,250,000</b>

Distribution Summary				
	RPD	TPL	SFPA	Total
<b>2019</b>	\$0	\$5,205,000	\$820,000	\$6,025,000
<b>2020</b>	\$2,100,000	\$3,625,000	\$0	\$5,725,000
<b>2021</b>	\$3,940,000	\$1,060,000	\$0	\$5,000,000
<b>2022</b>	\$3,475,000	\$1,525,000	\$0	\$5,000,000
<b>2023</b>	\$3,250,000	\$0	\$0	\$3,250,000
<b>Subtotals</b>	<b>\$12,765,000</b>	<b>\$11,415,000</b>	<b>\$820,000</b>	<b>\$25,000,000</b>