

Twin Peaks Trail System Improvements: Budget: Construction Contract	
<u>Fund Source</u>	<u>Allocation</u>
Habitat Conservation Fund Grant for Twin Peaks Trail System Improvements	\$ 121,031
Habitat Conservation Fund Grant: Creeks to Peaks	\$ 49,321
2008 Clean & Safe Neighborhood Parks Bond	\$ 415,035
Project Construction Budget (Sum of above)	\$ 585,387