

1 [To appropriate funding from the General Reserve for Fire Engine 33].

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3 **Ordinance appropriating \$1,600,000 from the General Fund Reserve for uniform**
 4 **salaries, premium pay, uniform overtime, fringe benefits, and materials and**
 5 **supplies and utilities to fund Fire Engine 33 for fiscal year 2003-2004.**

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7 Be it ordained by the People of the City and County of San Francisco:

8

9 Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

10

Department	Sources of Funds and		Amount	
And Number	Purpose of	Debit	Credit	
	Appropriation			
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
1G-AGF-AAA	GEN	GEN01		
General Fund	General City	General City		
	Responsibilities	Responsibilities		
<u>Funding Sources</u>				
097-097GR	General Reserve		\$1,600,000	
(XXXXXXXXXX)				

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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	FIR	AEC
6	General Fund	Fire	Suppression
7	<u>Funding Uses</u>		
8	001-00201	Uniform Salaries	
9	(315014)		\$900,434
10			
11	001-00902	Premium Pay – Uniform	
12	(315014)		\$229,558
13			
14	001-01102	Overtime – Uniform	
15	(315014)		\$284,931
16			
17	013-01900	Mandatory Fringe	
18	(315014)	Benefits	\$90,043
19			
20	040-04799	Fuels and Lubricants	
21	(315014)		\$15,000
22			
23	040-04999	Other Materials and	
24	(315014)	Supplies	\$15,000
25			

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	FIR	AEF
6	General Fund	Fire	Fire Support
7			Services
8	021-03200	Utilities Expenses	\$8,000
9	(315011)		
10	040-04499	Other Hosp., Clinics And	
11	(315011)	Lab Supplies	\$40,034
12	040-04999	Other Materials and	
13	(315011)	Supplies	\$17,000
14		Total	\$1,600,000
15			\$1,600,000

FUNDS AVAILABLE

18 APPROVED AS TO FORM:
 19 DENNIS J. HERRERA, City Attorney
 20 By: _____
 21 Deputy City Attorney

EDWARD M. HARRINGTON
 Controller
 By: _____