

1 [Finding of Fiscal Feasibility - Hall of Justice Jail Replacement]

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3 **Resolution finding the proposed Hall of Justice Jail Replacement Project is fiscally**
4 **feasible pursuant to Administrative, Code Chapter 29.**

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6 WHEREAS, Administrative Code, Chapter 29 requires the Board of Supervisors to
7 determine whether certain projects proposed by a City department or other entity are fiscally
8 feasible and responsible prior to initiating environmental review under the California
9 Environment Quality Act (CEQA); and

10 WHEREAS, The Department of Public Works (DPW) is the Project Sponsor for the
11 proposed construction of a new county jail to replace County Jails 3 and 4 at the Hall of
12 Justice (the Project); and

13 WHEREAS, The Sheriff's Department will review the size and scope of, and the
14 budget for, the Project following issuance of the City Services Auditor's updated County Jail
15 Needs Assessment, scheduled for mid-2015; and

16 WHEREAS, Construction of the Project will exceed \$25 million and the costs will
17 exceed \$1 million in public monies, triggering application of Chapter 29; and

18 WHEREAS, Pursuant to Administrative Code, Section 29.2, before submitting an
19 environmental evaluation application for the Project to the Planning Department under
20 Administrative Code Chapter 31 and CEQA, DPW must obtain from the Board of Supervisors
21 a determination that the plan to undertake and implement the Project is fiscally feasible and
22 responsible; and

23 WHEREAS, Pursuant to Administrative Code Section 29.3, DPW has submitted to the
24 Board of Supervisors a Fiscal Feasibility Report, on file in Board File No. 140310,

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1 containing the information required by Chapter 29, including a general description of the
2 Project, the general purpose of the Project, and a fiscal plan; and

3 WHEREAS, The Board of Supervisors has reviewed and considered the general
4 description of the Project, the general purpose of the Project, the fiscal plan, and other
5 information submitted to the Board, including the Fiscal Feasibility Report, and the Board has
6 considered the direct and indirect financial benefits of the Project to the City and County of
7 San Francisco, the cost of construction, the available funding for the Project, the long-term
8 operating and maintenance costs of the Project, and the debt load to be carried by the City;
9 now, therefore, be it

10 RESOLVED, That the Board of Supervisors finds that the plan to undertake and
11 implement the Project is fiscally feasible and responsible under Administrative Code,
12 Chapter 29; and, be it

13 FURTHER RESOLVED, That pursuant to Administrative Code, Chapter 29, DPW may
14 proceed with filing an environmental evaluation application for the Project and the Planning
15 Department may now undertake environmental review of the Project under Administrative
16 Code, Chapter 31 and CEQA.