

File No. 141025

Committee Item No. 1

Board Item No. 17

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date October 15, 2014

Board of Supervisors Meeting

Date October 21, 2014

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
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| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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Completed by: Linda Wong Date October 10, 2014
 Completed by: L.W. Date October 16, 2014

1 [Apply for Grant - Continuum of Care Program - Not to Exceed \$27,000,000]

2

3 **Resolution approving the 2014 grant application for the United States**
4 **Department of Housing and Urban Development Continuum of Care Program**
5 **with an amount not to exceed \$27,000,000; and fulfilling the Board of**
6 **Supervisors review and approval process for all annual or otherwise recurring**
7 **grants of \$5,000,000 or more.**

8

9 WHEREAS, Under the Department of Housing and Urban Development
10 2014 Continuum of Care grant application, the City and County of San Francisco and
11 participating nonprofit entities are eligible to submit funding applications for funds not to
12 exceed \$27,000,000 to assist homeless people; and

13 WHEREAS, During the San Francisco 2013 Continuum of Care competition,
14 San Francisco and its nonprofits were awarded over \$23,000,000 and San Francisco's
15 community efforts to end homelessness scored in the top ten percent nationally; and

16 WHEREAS, The US Department of Housing and Urban Development (HUD)
17 requires submission of the 2014 Continuum of Care application by October 30, 2014;
18 and

19 WHEREAS, The San Francisco Local Homeless Coordinating Board (LHCB)
20 serves as the lead entity that oversees the Continuum of Care process and programs,
21 including the creation of program priorities, funding categories, and application
22 guidelines, and scoring tools; and

23 WHEREAS, The LHCB expects to submit the consolidated application for
24 approximately \$27,000,000 of which a portion of those which passes through the
25 Department of Human Services is greater than \$5,000,000; and

1 WHEREAS, The LHCB has been meeting regularly to better understand the
2 Continuum of Care process and programs, including receiving community input and
3 participation in the development of program priorities, application scoring criteria, and
4 application guidelines and process; and

5 WHEREAS, The LHCB with community input and advice, will approve a 2014
6 application process, scoring criteria, and funding priorities for the 2014 Application; and
7 the 2014 application process established funding categories that include Permanent
8 Supportive Housing, Transitional Housing, and Supportive Services; and

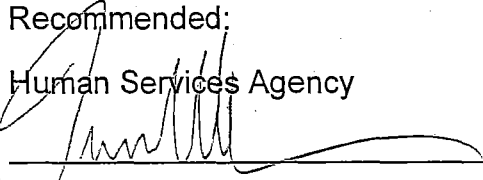
9 WHEREAS, Under San Francisco Ordinance 265-05, the appropriate City
10 department shall submit a resolution articulating its grant application as well as funding
11 categories to the Board of Supervisors for all annual grant applications of \$5,000,000
12 or more; now, therefore, be it

13 RESOLVED, That the San Francisco Local Homeless Coordinating Board and
14 the Department of Human Services are authorized to submit a 2014 Continuum of Care
15 application; and, be it

16 FURTHER RESOLVED, That the San Francisco Board of Supervisors will
17 provide a timely review and approval of the 2014 Continuum of Care application with
18 recognition that such application at the time of the Board review and approval will
19 include funding categories and general description of the application.

20
21 Recommended:

22 Human Services Agency

23 

24 Trent Rhorer

25 Executive Director

City and County of San Francisco



Edwin M. Lee, Mayor

Human Services Agency

Department of Human Services
Department of Aging and Adult Services

Trent Rhorer, Executive Director

September 29, 2014

Ms. Angela Calvillo, Clerk
Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

RE: 2014 U.S. Department of Housing and Urban Development (HUD)
Continuum of Care Funding Application Resolution

Dear Ms. Calvillo:

Enclosed please find a proposed resolution for the Board of Supervisors approval for the upcoming annual 2014 Continuum of Care funding application to HUD. This application is to secure federal funding for many of our current housing and services programs serving homeless families and individuals. In addition to the resolution you will find two supporting documents: a list of projects and a description of the process.

Similar resolutions were approved by the Board of Supervisors annually since 2007.

I am requesting that the Board schedule a hearing on this resolution as soon as possible so we can have final Board action to submit the application prior to the October 30, 2014 deadline.

If you need additional information, please contact Megan Owens, Staff to the Local Homeless Coordinating Board, at 557-6007 or Daryl Higashi of our Housing and Homeless Staff at 557-6446. Thank you for your assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "Trent Rhorer", written over a horizontal line.

Trent Rhorer
Executive Director

Enclosures

San Francisco Local Homeless Coordinating Board McKinney-Vento Continuum of Care Grants Homeless Assistance Grants

The San Francisco Local Homeless Coordinating Board (LHCB), formed by Resolution 208-05, oversees the San Francisco application for US Department of Housing and Urban Development (HUD) McKinney-Vento Continuum of Care (CoC) Homeless Assistance Grants. During the last renewal, HUD awarded San Francisco over \$23,000,000 in competitive Continuum of Care Homeless Assistance grant funds.

In 2014, the proposed resolution would authorize the LHCB to apply for funds not to exceed \$27,000,000. The funding goes to city departments and non-profits to provide homeless individuals and families with permanent supportive housing, transitional housing and supportive services. The grant application is due to HUD by October 30, 2014.

Each year, the LHCB undertakes an intensive community process for determining priorities and the competition process. For this year's competition, the review and rank process was discussed at five LHCB Funding Committee meetings, and four full LHCB meetings. The LHCB Funding Committee considered community priorities, then designed and presented scoring tools and materials to the full LHCB for approval. LHCB then considered and approved scoring tools and materials.

As part of the review process, the SF Human Services Agency (HSA) and LCHB staff will review and score the various applications in accordance with the rubric created during the community process. In addition, a panel of non-conflicted participants will score and rank the applications of any new projects. After the preliminary scoring results are delivered to applicants, any project that is at risk of not being funded will have the opportunity to appeal. After the appeal process is completed, the LHCB members will meet to consider and approve the final list of project applications.

The LHCB also oversees the community portion of the application, which describes the housing and services provided to the homeless population in San Francisco, as well as LHCB plans for future activities.

This year's application will include a Tier 2 list of projects that may not be funded by HUD after the application is submitted due to the federal impact of sequestration and flat funding on Homeless Assistance Grants. In San Francisco, every effort has been made to preserve existing programs serving the homeless population. Anticipated sequestration cuts should not impact San Francisco's renewal projects, as City staff and non-profit staff worked together to find alternate funding sources for programs that are essential to our local efforts in getting people off the street, but are not closely aligned with HUD's priorities.

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee
RE: Resolution Approving Continuum of Care Grant Application
DATE: September 30, 2014

Attached for introduction to the Board of Supervisors is the resolution approving the City and County of San Francisco 2014 grant application for the United States Department of Housing and Urban Development Continuum of Care Program and fulfilling the San Francisco Board of Supervisors review and approval process for all annual or otherwise recurring grants of \$5,000,000 or more.

I respectfully request that this item be calendared at Budget & Finance Committee on October 15, 2014.

Should you have any questions, please contact Nicole Wheaton at (415) 554-7940.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
11 SEP 30 PM 3:43
AK

Received in
Committee
10/15/14
J.W. #2

Dear Supervisors,

As the lease renewal for the current management of Glen Eagles Golf Course has been approved by the Park Commission and now before the Board of Supervisors, I strongly urge that this current management's lease be moved to the full Board for approval.

There are many golf courses within San Francisco, operated by Recreation and Parks Department, however, Glen Eagles is the only one leased and not supported by any staff of Recreation and Parks Department. Although, there have been maintenance issues, this lessee has always stepped up to keep the golf course operating.

With focus on our natural open space, John McLaren Park, by the 2012 Park Bond to bring long deferred improvements, it is comforting to know that Glen Eagles will be a training ground to offer neighborhood youth valuable job skills and guidance to be successful in life.

The inclusive and welcoming invitations to the community at large to use the Glen Eagles facilities for occasions not golf related has been accepted by Recreation and Parks Department, Friends of the AMP, Saturday in the Park-McLaren to name a few.

As more activities are planned for John McLaren Park, Glen Eagles Golf Course is an important part of the whole recreation experience for the surrounding neighborhoods as well as a destination for all adventurous people from all around San Francisco, the whole Bay Area and beyond.

May Wong
from the Excelsior District

