

San Francisco Department of Public Health (SFDPH)
Population Health Division – Bridge HIV
Patient-Centered Outcomes Research Institute (PCORI)

BUDGET JUSTIFICATION
October 01, 2020 - September 30, 2021

A.	PERSONNEL	
B.	MANDATORY FRINGE	
1.	0.20 2232 – Senior Physician Specialist: Albert Liu Annual Salary \$197,300 x 0.20 FTE for 12 months = \$39,460 Mandatory Fringe Benefits (@ 35%) = \$13,811	\$53,271
2.	0.05 2232 – Senior Physician Specialist: Jonathan Fuchs Annual Salary \$197,300 x 0.05 FTE for 12 months = \$9,865 Mandatory Fringe Benefits (@ 35%) = \$3,453	\$13,318
3.	0.05 0943 – Manager VIII: Susan Buchbinder Annual Salary \$197,300 x 0.05 FTE for 12 months = \$9,865 Mandatory Fringe Benefits (@ 35%) = \$3,453	\$13,318
4.	0.10 2232 – Senior Physician Specialist: Hyman Scott Annual Salary \$199,300 x 0.10 FTE for 12 months = \$19,930 Mandatory Fringe Benefits (@ 35%) = \$6,976	\$26,906
	Total Salaries	\$79,120
	Total Fringe	\$27,692
	TOTAL PERSONNEL:	\$106,812
C.	TRAVEL	\$0
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$0
F.	CONTRACTUAL	\$0

G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$106,812
H.	INDIRECT COSTS (25% of total salaries & benefits)	\$26,703
	TOTAL BUDGET:	\$133,515