

Budget Attachment: Clean Cities and Communities Energy and Environmental Justice Initiative – Community Engagement Liaison (CEL) Cohort 2

Funding Mechanism	Amount	Year 1	Year 2	Description
Coalition Staff Effort Payment	Up to \$20,000/year	\$20,000	\$20,000	Staff support of the Community Engagement Liaison (CEL) Cohort 2, including project plan development, and reporting, funded at \$40/hour for 12 months
CEL Salary Stipend	Up to \$83,200/year	\$83,200	\$83,200	CEL wages, benefits, and indirect/overhead per year
Workshop Travel Stipends	\$2,700 per person, per workshop	\$16,200	\$16,200	Stipend for CEL & one coalition staff member to attend up to three in-person CEL Cohort 2 workshops per year
Conference Travel Stipends	\$2,000 per person, per conference	\$8,000	\$8,000	Stipend for CEL & one coalition staff member to attend up to two conferences per year
Community Participation Support Fund	Up to \$30,000		\$30,000	Available with approval of the coalition’s Community Participation Support Fund application submission
Year 1 Estimated Total		\$127,400		
Year 2 Estimated Total		\$157,400		
Grant Total		\$284,800		

SF Environment intends to supplement the CEL stipend funds provided by Clean Cities and Communities by up to \$20,000 annually to ensure that the CEL receives salary and benefits aligned with the City’s 9922 position classification. These funds will be sourced through existing Clean Transportation grant or work order funding and any additional indirect or overhead costs will be absorbed by the Department.