

1 [De-Appropriation and Appropriation - Recreation and Park and General Services
2 Agency-City Administrator - Mayor’s Office of Housing and Community Development
3 and Recreation and Park Department - \$1,724,908 - FY2022-2023]

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4 **Ordinance de-appropriating \$1,724,908 from the Recreation and Park Department**
5 **and the General Services Agency-City Administrator and appropriating \$1,724,908**
6 **\$862,454 to the Mayor’s Office of Housing and Community Development and**
7 **\$862,464 to the Recreation and Park Department for uses permitted in the 706**
8 **Mission Street Fund, pursuant to the community hearing process outlined in**
9 **Administrative Code section 10.100-7 (e), in Fiscal Year (FY) 2022-2023.**

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11 Note: Additions are *single-underline italics Times New Roman*;
12 deletions are *strikethrough italics Times New Roman*.
13 Board amendment additions are double underlined.
14 Board amendment deletions are ~~strikethrough normal~~.

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14 Be it ordained by the People of the City and County of San Francisco:

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16 Section 1. The uses of funding outlined below are herein de-appropriated to
17 reflect the funding available for FY2022-2023.

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19 **Uses De-appropriation**

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Fund /	Project &	Account	Description	Amount
Department ID	Activity /			
	Authority			
14400 SR Yerba	10013170 - 0005/	567000	Bldgs,Struct&Imprv	(\$1,724,908)
Buena Gardens /	17379	Bldgs,Struct&Imprv	Proj-Budget	
262676	RP Gene Friend	Proj-Budget		
REC Capital	Rec Center/			
Projects	Budget			
Total USES De-Appropriation				(\$1,724,908)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2022-23.

USES APPROPRIATION

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
4	14400 SR Yerba	10035149 – 0001,	538010	Yerba Buena	\$1,724,908
5	Buena Gardens /	ADRE YBG projects	Community	Gardens Project	
6	228875	– YBG Project	Based		
7	ADM Real Estate	17379	Organization		
8	Division	Yerba Buena	Services		
9		Gardens Project			
11	Total Uses Appropriation				\$1,724,908

Section 3. The uses of funding outlined below are herein de-appropriated to reflect the funding available for FY2022-2023.

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
18	14400 SR Yerba	10035149 – 0001,	538010	Yerba Buena	(\$1,724,908)
19	Buena Gardens /	ADRE YBG projects	Community	Gardens Project	
20	228875	– YBG Project	Based		
21	ADM Real Estate	17379	Organization		
22	Division	Yerba Buena	Services		
23		Gardens Project			
25	Total USES De-Appropriation				(\$1,724,908)

Section 4. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2022-23.

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
XXXXXXX 706 Mission	XXXXXXX –	XXXXX	XXXXXXX	\$1,724,908
Open Space Fund /	XXXX,	XXXXX		<u>\$862,454</u>
XXXXX	XXXXXXXX	XXXXX		
Mayor's Office of	XXXXXXXX/	XXXXXX		
Housing and Community	XXXXX			
Development	XXXXXXXX			
<u>Recreation and Park</u>				
<u>Department</u>				
<u>XXXXXXX 706 Mission</u>	<u>XXXXXXXX –</u>	<u>XXXXX</u>	<u>XXXXXXX</u>	<u>\$862,454</u>
<u>Community</u>	<u>XXXX,</u>	<u>XXXXX</u>		
<u>Development Fund /</u>	<u>XXXXXXXX</u>	<u>XXXXX</u>		
<u>XXXXX</u>	<u>XXXXXXXX/</u>	<u>XXXXXX</u>		
<u>Mayor's Office of</u>	<u>XXXXX</u>			
<u>Housing and Community</u>	<u>XXXXXXXX</u>			
<u>Development</u>				
Total USES Appropriation				<u><u>\$1,724,908</u></u>

1 Section 5. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.
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11 APPROVED AS TO FORM:
12 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

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14 By: _____/s/_____
15 JON GIVNER
Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller