

1 [Accept and Expend FY 08 Urban Areas Security Initiative Grant and Amend Annual Salary  
2 Ordinance, FY 2008-2009.]

3 **Ordinance authorizing the Department of Emergency Management (DEM), on behalf of**  
4 **the City and County San Francisco as the primary grantee for the combined Bay Area**  
5 **Urban Area (“Super UASI” or “SUASI”) region and as the fiscal agent for the SUASI**  
6 **Approval Authority, to retroactively accept and expend an Urban Areas Security**  
7 **Initiative (“UASI”) grant in the amount of \$29,724,000 from the United States**  
8 **Department of Homeland Security, through the California Governor’s Office of**  
9 **Homeland Security; amending Ordinance No. 141-08 (Annual Salary Ordinance,**  
10 **FY 2008-2009) to reflect the addition of two grant-funded positions in the Department of**  
11 **Emergency Management.**

12 Note: Additions are *single-underline italics Times New Roman*;  
13 Deletions are *strikethrough italics Times New Roman*.  
14 Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. Findings.

17 (a) Urban Areas Security Initiative (“UASI”) Program. The United States Department of  
18 Homeland Security (“DHS”) has a Homeland Security Grant Program, which includes the  
19 UASI Program. The UASI Program addresses the unique planning, equipment, training, and  
20 exercise needs of high-threat, high-density Urban Areas, and assists those areas in building  
21 an enhanced and sustainable capacity to prevent, protect against, respond to, and recover  
22 from threats and acts of terrorism. DHS distributes UASI Program grant funds to recipient  
23 jurisdictions in California through the California Governor’s Office of Homeland Security  
24 (“OHS”), which administers the UASI Program within the State.

1 (b) SUASI Region. Beginning in fiscal year 2006-2007, DHS combined the three  
2 separate Urban Areas of the City and County of San Francisco, the City of Oakland, and the  
3 City of San Jose into a single, combined Bay Area Urban Area (“Super UASI” or “SUASI  
4 region”) for the purposes of application for and allocation and distribution of UASI grant funds.  
5 The SUASI region includes the ten contiguous Bay Area counties and other Bay Area  
6 governmental jurisdictions within those counties.

7 DHS continued the SUASI region structure for the fiscal year 2007-2008 UASI  
8 Program, and again for the 2008-2009 UASI Program.

9 (c) Urban Area Working Group (“UAWG”) Requirement. For the UASI Program, DHS  
10 requires each Urban Area receiving funds to establish an UAWG to act as an executive  
11 steering committee and to provide overall governance of the UASI Program across the  
12 regional area encompassed within the defined Urban Area, to coordinate development and  
13 implementation of all UASI Program initiatives within the applicable region, and to ensure that  
14 all programmatic requirements associated with participation in the UASI Program are fulfilled.

15 (d) SUASI Region Approval Authority. In connection with the fiscal year 2006-2007  
16 UASI Program, the City and County of San Francisco, the City of Oakland, the City of San  
17 Jose, Alameda County, and Santa Clara County jointly committed to cooperate for the  
18 purposes of applying for, allocating and distributing UASI grant funds. Those jurisdictions  
19 entered a Memorandum of Understanding dated July 1, 2006 (“2006 MOU”) setting forth their  
20 agreements regarding the SUASI region mission, governance structure, responsibilities,  
21 reporting structure and financial arrangements, and establishing structures, processes and  
22 mechanisms to use in applying for, allocating and distributing UASI Program grant funding for  
23 the SUASI region. The 2006 MOU created a SUASI Region Approval Authority, comprised of  
24 representatives from City and County of San Francisco, the City of Oakland, the City of San  
25

1 Jose, Alameda County, and Santa Clara County, and also created an Advisory Group and a  
2 Management Team, with working groups, to support and assist the Approval Authority. DHS  
3 and OHS approved the Approval Authority and related layers of governance structure created  
4 in the 2006 MOU as the UAWG for the SUASI region.

5 In connection with the fiscal year 2007-2008 UASI Program, the City and County of  
6 San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara  
7 County renewed their commitment to cooperate for the purposes of applying for, allocating  
8 and distributing UASI grant funds. Those parties developed an updated Memorandum of  
9 Understanding dated July 1, 2007 ("2007 MOU") regarding the SUASI region mission,  
10 governance structure, responsibilities, reporting structure and financial arrangements, and  
11 establishing structures, processes and mechanisms to use in applying for, allocating and  
12 distributing UASI Program grant funding for the SUASI region. The 2007 MOU continued the  
13 Approval Authority and Management Team structure through the term of that MOU  
14 (December 31, 2010). DHS and OHS approved the governance structure in the 2007 MOU  
15 as the UAWG for the SUASI region for fiscal year 2007-2008 and again approved that  
16 governance structure for fiscal year 2008-2009.

17 (e) Methodology for allocating funds; San Francisco as primary grantee and fiscal  
18 agent for SUASI region. DHS requires each UAWG to develop a methodology for allocating  
19 UASI grant funds. The 2006 MOU established procedures for the Approval Authority to  
20 allocate UASI funds throughout the SUASI region, designated the City and County of San  
21 Francisco as the primary grantee of UASI funds for the SUASI region, and designated San  
22 Francisco as the fiscal agent for the Approval Authority. Under the 2007 MOU, the Approval  
23 Authority continued as the decisionmaker regarding allocation and distribution of UASI grant  
24 funds within the SUASI region, and San Francisco continued as the primary grantee of UASI  
25

1 funds for the SUASI region and the fiscal agent for the Approval Authority. Consistent with  
2 the 2007 MOU, San Francisco will disburse fiscal year 2008-2009 UASI funds to jurisdictions  
3 in the SUASI region pursuant to the Approval Authority's direction.

4 (f) DHS grant guidelines require jurisdictions to submit information by project letter and  
5 amount to their legislative bodies for review and approval. The following fiscal year 2008-  
6 2009 UASI projects and their dollar amounts are: Project A, Interoperable Communications -  
7 \$7,291,595; Project B, Regional Exercises - \$1,144,310; Project C, Regional Training -  
8 \$2,344,310; Project D, Community Resiliency - \$424,310; Project E, Information Sharing &  
9 Collaboration/Critical Infrastructure - \$3,074,310; Project F, Mass Care - \$1,274,310; Project  
10 G, Catastrophic Incident Planning & Regional Collaboration - \$7,209,310; Project H, CBRNE  
11 Detection & Response - \$1,264,305; Project I, Medical & Public Health Preparedness -  
12 \$1,124,310; Project J, Emergency Management Mutual Aid & Catastrophic Event Planning -  
13 \$774,310; Project K, Joint Interoperable Communication with Sacramento UASI - \$624,310;  
14 and Project L, Multi-UASI Integrated Records Management System - \$3,174,310. The term of  
15 the fiscal year 2008-2009 UASI grant is from October 23, 2008 through May 31, 2011.

16 (g) The City and County of San Francisco has participated in federal and state  
17 homeland security grant programs since their inception, and deems participation in those  
18 programs as vital to the continued well-being of its citizens.

19 (h) The City and County of San Francisco intends to use a portion of the UASI grant to  
20 continue funding for certain positions and to create certain new positions within the City and  
21 County. A spreadsheet reflecting the Department, Program, Index Code, Classifications, Job  
22 Titles, and Compensation Schedules for the new positions is on file with the Clerk of the  
23 Board of Supervisors in File No. \_\_\_\_\_, which is hereby declared to be a part of  
24 this ordinance as if set forth fully herein.

25

1           Section 2. Authorization to Accept and Expend Grant Funds. The Board of  
2 Supervisors hereby authorizes the Department of Emergency Management to retroactively  
3 accept and expend, on behalf of San Francisco, as the primary grantee of UASI funds for the  
4 SUASI region and as the fiscal agent for the Approval Authority, \$29,724,000 in fiscal year  
5 2008-2009 UASI grant funds from the United States Department of Homeland Security,  
6 through the California Governor's Office of Homeland Security, for the period October 23,  
7 2008 through May 31, 2011. The grant does not include any provisions for indirect costs, and  
8 indirect costs are hereby waived.

9           The Executive Director of the Department of Emergency Management, or designee, is  
10 further authorized to furnish whatever additional information or assurances the United States  
11 Department of Homeland Security or the California Governor's Office of Homeland Security  
12 may request in connection with this grant, to execute any and all agreements or other  
13 documents, and to take any other steps necessary to accept, distribute and expend the grant  
14 funds.

15  
16           Section 3. Grant Funded Positions; Amendment to FY 2008-2009 Annual Salary  
17 Ordinance. The hereinafter designated sections and items of Ordinance No. 141-08 (Annual  
18 Salary Ordinance, FY 2008-2009) are hereby amended to add two positions at the  
19 Department of Emergency Management (DEM), as follows:

20  
21  
22  
23  
24  
25

1 Department: DEMECD Department of Emergency Management  
2 Program: BIV D E M Emergency Services  
3 Subfund: 2SPPFHLS  
4 Index Code: 770813

5	Amendment	# of Pos.	Class and Item No.	Compensation Schedule
6	<u>Add</u>	<u>0.50 FTE</u>	<u>1426 Sr. Clerk Typist</u>	<u>\$1,666 B \$2,023</u>
7	<u>Add</u>	<u>0.50 FTE</u>	<u>0931 Manager III</u>	<u>\$3,689 B \$4,708</u>

8 APPROVED AS TO FORM:  
9 DENNIS J. HERRERA, City Attorney

APPROVED AS TO CLASSIFICATION  
DEPARTMENT OF HUMAN RESOURCES

10  
11 By: \_\_\_\_\_  
12 KATHARINE HOBIN PORTER  
Deputy City Attorney

By: \_\_\_\_\_  
MICKI CALLAHAN, Director  
Department of Human Resources

13 RECOMMENDED:  
14  
15  
16 \_\_\_\_\_  
VICKI HENNESSY, Acting Exec. Director  
17 Department of Emergency Management

18  
19 \_\_\_\_\_  
GAVIN NEWSOM  
20 Mayor

\_\_\_\_\_

BEN ROSENFELD  
Controller