

File No. 220687

Committee Item No. 6

Board Item No. 14

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 16, 2022

Board of Supervisors Meeting Date July 19, 2022

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
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| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Award Letter |
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| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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|-------------------------------------|-------------------------------------|---|
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>10-Day Fee Ad</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>CEQA Referral 6/6/2022</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>CEQA Determination 6/6/2022</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Presidential Action Memo – 30-Day Waiver</u> |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>REC Presentation 6/16/2022</u> |
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Completed by: Brent Jalipa Date June 10, 2022

Completed by: Brent Jalipa Date June 27, 2022

1 [Park Code - Marina West Harbor Fees]

2

3 **Ordinance amending the Park Code to impose a surcharge in addition to the license**
4 **fees for berthing at the Marina West Harbor, to help fund the cost of dredging activities**
5 **at the West Harbor; and affirming the Planning Department's determination under the**
6 **California Environmental Quality Act.**

7 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
8 **Additions to Codes** are in *single-underline italics Times New Roman font*.
9 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
10 **Board amendment additions** are in double-underlined Arial font.
11 **Board amendment deletions** are in ~~strikethrough Arial font~~.
12 **Asterisks (* * * *)** indicate the omission of unchanged Code
13 subsections or parts of tables.

11

12 Be it ordained by the People of the City and County of San Francisco:

13

14 Section 1. Purpose and Findings.

15 (a) The San Francisco Marina is supported by its own operating revenues within a
16 special revenue Marina Yacht Harbor Fund. Every year, the City assumes various costs to
17 operate the Marina West Harbor, including the costs to dredge the Entry Channel to the West
18 Harbor which is necessary to keep the West Harbor operable. But the operating revenue has
19 been insufficient to cover the full cost of these activities, and the General Fund has had to
20 provide a subsidy to cover the dredging costs every year for at least the last four fiscal years.
21 This ordinance would impose a surcharge on the berthing license fees at the West Marina, to
22 cover the reasonable cost of the dredging activities, which are necessary to maintain service
23 within the existing service area for those berthholders. The funds would be used solely for
24 annual West Marina dredging. It is reasonable to require berthholders to pay these operating
25 costs in exchange for granting them permission to berth their vessels at the Marina.

1 (b) The Planning Department has determined that the actions contemplated in this
2 ordinance comply with the California Environmental Quality Act (California Public Resources
3 Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of
4 Supervisors in File No. 220687 and is incorporated herein by reference. The Board affirms
5 this determination.

6
7 Section 2. The Park Code is hereby amended by revising Sections, to read as follows:

8 **SEC. 12.11. MARINA FEES.**

9 The following fees shall be charged for goods and services at the Marina Small Craft
10 Harbor:

11 (l) West Harbor Dredging Surcharge. The Recreation and Park Department may impose a
12 surcharge on West Harbor licensees to cover the estimated cost of dredging the West Harbor, not to
13 exceed the following amounts:

14

| <u>Berth Length</u> | <u>Fee Per Foot/Per Month</u> |
|---------------------|-------------------------------|
| <u>25'</u> | <u>\$2.70</u> |
| <u>30'</u> | <u>2.74</u> |
| <u>35'</u> | <u>2.74</u> |
| <u>40'</u> | <u>3.32</u> |
| <u>45'</u> | <u>3.32</u> |
| <u>50'</u> | <u>3.39</u> |
| <u>60'</u> | <u>3.39</u> |
| <u>70'</u> | <u>3.47</u> |
| <u>80'</u> | <u>3.47</u> |
| <u>90'</u> | <u>3.47</u> |

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24 Section 3. Effective Date. This ordinance shall become effective 30 days after
25 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the

1 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
2 of Supervisors overrides the Mayor's veto of the ordinance.

3

4 Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
5 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
6 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
7 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
8 additions, and Board amendment deletions in accordance with the "Note" that appears under
9 the official title of the ordinance.

10

11 Section 5. Undertaking for the General Welfare. In enacting and implementing this
12 ordinance, the City is assuming an undertaking only to promote the general welfare. It is not
13 assuming, nor is it imposing on its officers and employees, an obligation for breach of which it
14 is liable in money damages to any person who claims that such breach proximately caused
15 injury.

16

17 //

18 //

19 //

20 //

21 //

22

23 Section 6. Severability. If any section, subsection, sentence, clause, phrase, or word
24 of this ordinance, or any application thereof to any person or circumstance, is held to be
25 invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision

1 shall not affect the validity of the remaining portions or applications of the ordinance. The
2 Board of Supervisors hereby declares that it would have passed this ordinance and each and
3 every section, subsection, sentence, clause, phrase, and word not declared invalid or
4 unconstitutional without regard to whether any other portion of this ordinance or application
5 thereof would be subsequently declared invalid or unconstitutional.

6

7 APPROVED AS TO FORM:
8 DAVID CHIU, City Attorney

9

9 By: /s/
10 MANU PRADHAN
11 Deputy City Attorney
12 n:\legana\as2022\2200397\01591773.docx

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LEGISLATIVE DIGEST

[Park Code - Marina West Harbor Fees]

Ordinance amending the Park Code to impose a surcharge in addition to the license fees for berthing at the Marina West Harbor, to help fund the cost of dredging activities at the West Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

The City operates a marina at the Marina West Harbor. Members of the public can obtain licenses to berth their vessels there, on payment of a license fee. The fees are meant to cover the Marina's operating costs.

Amendments to Current Law

The ordinance would impose an additional monthly surcharge on licensees at the Marina West Harbor, to help cover the estimated costs of dredging the entry channel to the West Harbor. The surcharges range from \$2.70 to \$3.47 per foot, depending on the length of the berth.

Background Information

The City has needed to dredge the entry channel to the Marina West Harbor annually, in order to keep the West Harbor operable for the berthholders. But operating revenue has not been sufficient to cover the full cost of these activities. The surcharge reflects the estimated cost that each berthholder would need to contribute in order to fund the dredging activities.

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Marina West Harbor Annual Dredging Assessment

Recreation and Park Department

Board of Supervisors

Budget & Appropriations Committee

June 16, 2022



Inspire, Connect, Play!

Marina West Harbor Channel

May 2022



Annual Dredging Assessment Proposal

The Marina Harbor Master has estimated that \$600,000 is necessary for dredging the West Harbor Channel in the upcoming fiscal year.

Funds from a new dredging assessment would be deposited into a dredging project solely for the use of the West Harbor.

Range of the proposed dredging assessment:

Berth Length 25 Feet – Fee Per Foot/Per Month \$2.70

- Monthly \$67.50, Quarterly \$202.50

Berth Length 90 Feet – Fee Per Foot/Per Month \$3.47

- Monthly \$312.30, Quarterly \$936.90



OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
JUN -1 PM 1:20

LONDON N. BREED
MAYOR

TO: President Shamann Walton, President of the Board of Supervisors
FROM: Ashley Groffenberger, Mayor's Budget Director
DATE: June 1, 2022
RE: 30-Day Waiver Requests

President Walton,

The Mayor's Office respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- Police Code - Fixed Place Outdoor Amplified Sound Permit and License Fees
- Agreement Amendment – Francisco Park Agreement
- Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health – FY 2022-2023
- Administrative Code - Deputy Fire Chiefs
- Retroactive Accept and Expend Grant - State of California - #CaliforniansForAll Youth Jobs Corps Program Grant - Up to \$11,790,072
- Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2022-23 Budget – Bond Issuance Not to Exceed \$99,680,000
- Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2022-23 Interim Budget
- Homelessness and Supportive Housing Fund - FYs 2022-2023 and 2023-2024 Expenditure Plan
- Administrative Code - Reproduction and Notary Fees - Department of Administrative Services
- Administrative Code - Police Vehicle Theft Crime Fund Surcharge
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2022
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Ordinance Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) - Not to Exceed \$140,000,000
- Business and Tax Regulations, Health Codes - Emergency Medical Services Fees
- Trial Courts Courthouse Construction Fund - Rescission of Superior Court Surcharges for Court Construction
- Health Code - Patient Rates for Fiscal Years 2022-2023 and 2023-2024
- Park Code - Marina West Harbor Fees

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in black ink, appearing to read 'A. Groffenberger', followed by a long horizontal line extending to the right.

Ashley Groffenberger
Mayor's Budget Director



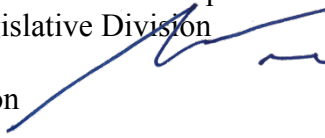
President, Board of Supervisors
District 10

City and County of San
Francisco

SHAMANN WALTON
MEMORANDUM

DATE: June 6, 2022

TO: Angela Calvillo, Clerk of the Board of Supervisors
Board of Supervisors Legislative Division

FROM: President Shamann Walton 

CC: Anne Pearson, Deputy City Attorney
Tom Paulino, Mayor's Office

SUBJECT: **30-Day Waivers Granted for Budget Related Items**

Dear Madam Clerk and Legislative Division Staff,

I am hereby granting the 30-day waiver request for the following Budget related items introduced and requested by the Mayor on June 1, 2022:

- 220666 Proposed Interim Budget and Appropriation Ordinance for Departments - FYs 2022-2023 and 2023-2024
- 220667 Proposed Interim Annual Salary Ordinance - FYs 2022-2023 and 2023-2024
- 220669 Budget and Appropriation Ordinance for Departments - FYs 2022-2023 and 2023-2024
- 220670 Annual Salary Ordinance - FYs 2022-2023 and 2023-2024
- 220678 Police Code - Fixed Place Outdoor Amplified Sound Permit and License Fees
- 220679 Administrative Code - Deputy Fire Chiefs
- 220680 Administrative Code - Police Vehicle Theft Crime Fund Surcharge
- 220681 Administrative Code - Reproduction and Notary Fees - Department of Administrative Services
- 220682 Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- 220683 Ordinance Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) - Not to Exceed \$140,000,000
- 220684 Business and Tax Regulations, Health Codes - Emergency Medical Services Fees
- 220685 Trial Courts Courthouse Construction Fund - Rescission of Superior Court Surcharges for Court Construction
- 220686 Health Code - Patient Rates for Fiscal Years 2022-2023 and 2023-2024
- 220687 Park Code - Marina West Harbor Fees

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

**NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard in-person or remotely:

Members of the public attending this hearing in-person may be required to wear masks and adhere to certain procedures, please visit https://sfbos.org/in_person_meeting_guidelines for the current guidelines.

Date: June 16, 2022

Time: 10:00 a.m.

Location: **IN-PERSON MEETING INFORMATION**
Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

REMOTE ACCESS

Watch: www.sfgovtv.org

Watch: SF Cable Channel 26, 78, or 99 (*depending on your provider*)
once the meeting starts, the telephone number and Meeting ID will be displayed on the screen.

Public Comment Call-In: <https://sfbos.org/remote-meeting-call>

Subject: **File No. 220687.** Ordinance amending the Park Code to impose a surcharge in addition to the license fees for berthing at the Marina West Harbor, to help fund the cost of dredging activities at the West Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, amendments to the Park Code, Section 12.11, will impose an additional monthly surcharge on licensees at the Marina West Small Craft Harbor to cover the estimated cost of dredging the entry channel to the West Harbor not to exceed the following: 25-foot berth at \$2.70 per foot/per month; 30 and 35-foot berths at \$2.74 per foot/per month; 40 and 45-foot berths at \$3.32 per foot/per month; 50 and 60-

NOTICE OF PUBLIC HEARING

File No. 220680 (10-Day Fee Ad)

Hearing Date: June 16, 2022

Page 2

foot berths at \$3.39 per foot/per month; and 70, 80, and 90-foot berths at \$3.47 per foot/per month.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 10, 2022.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org) ~ (415) 554-7712)

Please Note: *The Department is open for business, but employees are working from home. Please allow 48 hours for us to return your call or email.*



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:ams

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ - Fee Ad - File No. 220687

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/05/2022 , 06/10/2022

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

| | |
|-------------|----------|
| Publication | \$769.50 |
| Total | \$769.50 |

EXM# 3593364

NOTICE OF PUBLIC HEARING BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO BUDGET AND APPROPRIATIONS COMMITTEE THURSDAY, JUNE 16, 2022 - 10:00 A.M. IN-PERSON AND REMOTE ACCESS

Watch: www.sfgovtv.org
Watch: SF Cable Channel 26, 78, or 99 (depending on your provider) once the meeting starts, the telephone number and Meeting ID will be displayed on the screen.

Public Comment Call-In: <https://sfbos.org/remotemeeting-call>

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard in-person or remotely: File No. 220687 Ordinance amending the Park Code to impose a surcharge in addition to the license fees for berthing at the Marina West Harbor, to help fund the cost of dredging activities at the West Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, amendments to the Park Code, Section 12.11, will impose an additional monthly surcharge on licensees at the Marina West Small Craft Harbor to cover the estimated cost of dredging the entry channel to the West Harbor not to exceed the following: 25-foot berth at \$2.70 per foot/per month; 30 and 35-foot berths at \$2.74 per foot/per month; 40 and 45-foot berths at \$3.32 per foot/per month; 50 and 60-foot berths at \$3.39 per foot/per month; and 70, 80, and 90-foot berths at \$3.47 per foot/per month. In accordance with Administrative Code, Section 67-7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email

(board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 10, 2022. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712). Please Note: The Department is open for business, but employees are working from home. Please allow 48 hours for us to return your call or email. Angela Calvillo Clerk of the Board of Supervisors City and County of San Francisco

EXM-3593364#



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BOARD of SUPERVISORS



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Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

June 6, 2022

File No. 220687

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103

Dear Ms. Gibson:

On June 1, 2022, Mayor Breed submitted the following Ordinance assigned to the Budget and Appropriations Committee:

File No. 220687

Ordinance amending the Park Code to impose a surcharge in addition to the license fees for berthing at the Marina West Harbor, to help fund the cost of dredging activities at the West Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Appropriations Committee

Attachment

c: Devyani Jain, Deputy Environmental Review Officer
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning

Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

June 6, 2022

Joy Navarrete

OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
LONDON N. BREED
MAYOR
2022 JUN -1 PM 1:19

BY 

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2022
Re: Mayor's FY 2022-23 and FY 2023-24 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2022-23 and FY 2023-24.

In addition to the Mayor's Proposed FY 2022-23 and FY 2023-24 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2022-23
- 28 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances
- A list of technical adjustments to the budgets for select departments submitted on May 1

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Handwritten signature of Ashley Groffenberger.

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

| DEPT | Item | Description | Type of Legislation | File # |
|-------------|--|---|----------------------------|---------------|
| ADM | Critical Repair/Recovery Stimulus COPs | Authorizes COPs to finance or refinance the capital plan in the budget. | Ordinance | |
| ADM | Entertainment Commission Fee Changes | Fee decrease for fixed speakers due to the Commission's "Just Add Music" initiative. | Ordinance | |
| ADM | Reproduction and Notary Fee Changes | Fee increase for a variety of printing and scanning services at the Permit Center. | Ordinance | |
| ADM | Prop J Continuation | Moscone Convention Center. | Resolution | |
| ADM | Prop J Continuation | Fleet security services. | Resolution | |
| ADM | Prop J Continuation | Real estate security services. | Resolution | |
| ADM | Prop J Continuation | Real estate custodial services. | Resolution | |
| BOS | Prop J Continuation | Budget Legislative Analyst (BLA). | Resolution | |
| CAT | Courthouse Construction Fund | The Board adopted an ordinance last year terminating the Fund, which was established in 1992, because the courthouse construction project is complete and fully financed. This ordinance completes the process. | Ordinance | |
| CON | Access Line Tax | Sets Access Line Tax. Revenues assumed in budget. | Resolution | |
| CON | Neighborhood Beautification Fund | Neighborhood Beautification Fund contribution levels assumed in budget. | Ordinance | |
| DEM | EMSA Fee Changes | Changing the fee structure for EMSA fees that are charged to hospitals. | Ordinance | |
| DPH | Recurring State Grants | Accept and expend for annual, recurring state grant funds. | Resolution | |
| DPH | Patient Rates | Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health. | Ordinance | |
| DPH | Prop J Continuation | Clinic security services. | Resolution | |
| DPW | Prop J Continuation | Security services. | Resolution | |
| FIR | Organizational Changes in the City's Administrative Code | Changing the City's Administrative Code to transition the Chief of EMS position up a Deputy Chief position. | Ordinance | |
| HRC | State Grant Acceptance | Acceptance of the state-funded California for All grant for the Opportunities for All program. | Resolution | |
| HSA | Prop J Continuation | Security services. | Resolution | |
| HSH | CAAP Legislation | Annual legislation for CAAP housing with funding from HSA. | Resolution | |
| HSH | Prop J Continuation | Security services. | Resolution | |
| MYR | Prop J Continuation | Security services. | Resolution | |

| | | | | |
|-----|--|--|------------|--|
| POL | Police Vehicle Theft Crime Fund Surcharge | Increasing the car registration surcharge. Funds will be used to deter, investigate, or prosecute vehicle theft crimes. | Ordinance | |
| REC | Marina Dredging Surcharge | Imposing a surcharge to license fees at Marina West Harbor to pay for necessary dredging at the Harbor. | Ordinance | |
| REC | Francisco Park Conservancy Grant Agreement | Credits the Francisco Park Conservancy to offset unanticipated project cost increases incurred due to PG&E requirements. | Resolution | |
| REG | Prop J Continuation | Assembly of vote by mail envelope services. | Resolution | |
| SHF | Prop J Continuation | Food services at county jails. | Resolution | |
| TIS | Prop J Continuation | Mainframe system support. | Resolution | |

BOARD of SUPERVISORS



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TDD/TTY No. (415) 554-5227

June 6, 2022

File No. 220687

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103

Dear Ms. Gibson:

On June 1, 2022, Mayor Breed submitted the following Ordinance assigned to the Budget and Appropriations Committee:

File No. 220687

Ordinance amending the Park Code to impose a surcharge in addition to the license fees for berthing at the Marina West Harbor, to help fund the cost of dredging activities at the West Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Appropriations Committee

Attachment

c: Devyani Jain, Deputy Environmental Review Officer
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Tom Paulino
RE: Park Code - Marina West Harbor Fees
DATE: June 1, 2022

Ordinance amending the Park Code to impose a surcharge in addition to the license fees for berthing at the Marina West Harbor, to help fund the cost of dredging activities at the West Harbor.

Should you have any questions, please contact Tom Paulino at 415-554-6153.