

**BUDGET INFORMATION - Non-Construction Programs**

OMB Number: 4040-0006  
Expiration Date: 02/28/2022

**SECTION A - BUDGET SUMMARY**

| Grant Program Function or Activity<br>(a) | Catalog of Federal Domestic Assistance Number<br>(b) | Estimated Unobligated Funds |                         | New or Revised Budget |                         |                      |
|---|--|-----------------------------|-------------------------|-----------------------|-------------------------|----------------------|
|   |  | Federal<br>(c)              | Non-Federal<br>(d)      | Federal<br>(e)        | Non-Federal<br>(f)      | Total<br>(g)         |
| 1. EDA-HDQ-<br>ARPBBB-2021-2006976        | 11.307   | \$ <input type="text"/>     | \$ <input type="text"/> | \$ 498,869.20         | \$ <input type="text"/> | \$ 498,869.20        |
| 2. <input type="text"/>                   | <input type="text"/>                                 | <input type="text"/>        | <input type="text"/>    | <input type="text"/>  | <input type="text"/>    | <input type="text"/> |
| 3. <input type="text"/>                   | <input type="text"/>                                 | <input type="text"/>        | <input type="text"/>    | <input type="text"/>  | <input type="text"/>    | <input type="text"/> |
| 4. <input type="text"/>                   | <input type="text"/>                                 | <input type="text"/>        | <input type="text"/>    | <input type="text"/>  | <input type="text"/>    | <input type="text"/> |
| <b>5. Totals</b>                          |  | \$ <input type="text"/>     | \$ <input type="text"/> | \$ 498,869.20         | \$ <input type="text"/> | \$ 498,869.20        |

**SECTION B - BUDGET CATEGORIES**

| 6. Object Class Categories                    | GRANT PROGRAM, FUNCTION OR ACTIVITY |     |     |     | Total<br>(5)  |
|---|-------------------------------------|-----|-----|-----|---------------|
|   | (1)                                 | (2) | (3) | (4) |               |
|   | EDA-HDQ-<br>ARPBBB-2021-2006976     | N/A |     |     |               |
| <b>a. Personnel</b>                           | \$ 160,303.00                       | \$  | \$  | \$  | \$ 160,303.00 |
| <b>b. Fringe Benefits</b>                     | 64,121.20                           |     |     |     | 64,121.20     |
| <b>c. Travel</b>                              |                                     |     |     |     |               |
| <b>d. Equipment</b>                           |                                     |     |     |     |               |
| <b>e. Supplies</b>                            |                                     |     |     |     |               |
| <b>f. Contractual</b>                         | 230,000.00                          |     |     |     | 230,000.00    |
| <b>g. Construction</b>                        |                                     |     |     |     |               |
| <b>h. Other</b>                               |                                     |     |     |     |               |
| <b>i. Total Direct Charges (sum of 6a-6h)</b> | 454,424.20                          |     |     |     | \$ 454,424.20 |
| <b>j. Indirect Charges</b>                    | 44,445.00                           |     |     |     | \$ 44,445.00  |
| <b>k. TOTALS (sum of 6i and 6j)</b>           | \$ 498,869.20                       | \$  | \$  | \$  | \$ 498,869.20 |
| <b>7. Program Income</b>                      | \$                                  | \$  | \$  | \$  | \$            |

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**SECTION C - NON-FEDERAL RESOURCES**

| (a) Grant Program             |                             | (b) Applicant           | (c) State               | (d) Other Sources       | (e)TOTALS               |
|-------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 8.                            | EDA-HDQ-ARPBBS-2021-2006976 | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 9.                            | <input type="text"/>        | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 10.                           | <input type="text"/>        | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 11.                           | <input type="text"/>        | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 12. TOTAL (sum of lines 8-11) |                             | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

**SECTION D - FORECASTED CASH NEEDS**

|                                    | Total for 1st Year                         | 1st Quarter                                | 2nd Quarter                               | 3rd Quarter                               | 4th Quarter                               |
|------------------------------------|--|--|---|---|---|
| 13. Federal                        | \$ <input type="text" value="333,448.80"/> | \$ <input type="text" value="193,018.00"/> | \$ <input type="text" value="73,018.00"/> | \$ <input type="text" value="33,706.40"/> | \$ <input type="text" value="33,706.40"/> |
| 14. Non-Federal                    | \$ <input type="text"/>                    | <input type="text"/>                       | <input type="text"/>                      | <input type="text"/>                      | <input type="text"/>                      |
| 15. TOTAL (sum of lines 13 and 14) | \$ <input type="text" value="333,448.80"/> | \$ <input type="text" value="193,018.00"/> | \$ <input type="text" value="73,018.00"/> | \$ <input type="text" value="33,706.40"/> | \$ <input type="text" value="33,706.40"/> |

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

| (a) Grant Program                | FUTURE FUNDING PERIODS (YEARS)             |  |                         |                         |
|----------------------------------|--|--|-------------------------|-------------------------|
|                                  | (b)First                                   | (c) Second                                 | (d) Third               | (e) Fourth              |
| 16. EDA-HDQ-ARPBBS-2021-2006976  | \$ <input type="text" value="333,448.80"/> | \$ <input type="text" value="120,975.40"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 17. <input type="text"/>         | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>    | <input type="text"/>    |
| 18. <input type="text"/>         | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>    | <input type="text"/>    |
| 19. <input type="text"/>         | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>    | <input type="text"/>    |
| 20. TOTAL (sum of lines 16 - 19) | \$ <input type="text" value="333,448.80"/> | \$ <input type="text" value="120,975.40"/> | \$ <input type="text"/> | \$ <input type="text"/> |

**SECTION F - OTHER BUDGET INFORMATION**

|  |   |
|--|---|
| 21. Direct Charges: <input type="text" value="\$454,424.20"/>                              | 22. Indirect Charges: <input type="text" value="\$44,445"/> |
| 23. Remarks: <input type="text" value="Indirect charges reflect Federal de minimus rate"/> |   |