

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved  
2 for Enterprise Departments]

3 **Resolution concurring with the Controller's certification that services previously**  
4 **approved can be performed by private contractor for a lower cost than similar work**  
5 **performed by City and County employees for the following services for FY2012-2013**  
6 **and FY2013-2014: employee and public parking management, information booth,**  
7 **security, and shuttle bus services (Airport); paratransit, security, parking citation and**  
8 **collection, meter collection and coin counting, towing, and transit shelter maintenance**  
9 **services (Municipal Transportation Agency); janitorial and security services (Port);**  
10 **security services (Public Utilities Commission).**

11  
12 WHEREAS, The Electorate of the City and County of San Francisco passed  
13 Proposition J in November 1976, allowing City and County Departments to contract with  
14 private companies for specific services which can be performed for a lower cost than similar  
15 work by City and County employees (Charter Section 10.104.15); and

16 WHEREAS, The services listed below have been previously approved outside  
17 contracts; and

18 WHEREAS, The Controller has determined that a Purchaser's award of a contract for  
19 the services listed below to a private contractor will achieve substantial cost savings for the  
20 City; and

21 WHEREAS, The City and County of San Francisco must reconcile a projected \$170  
22 million budget deficit for FY2012-2013 and a projected \$312 million budget deficit for FY2013-  
23 14 with a Charter obligation to enact a balanced budget each fiscal year; and

24 WHEREAS, The Mayor has determined that the state of the City's budget for FY2012-  
25 2013 and FY2013-2014 as indicated herein has created an emergency situation justifying a

1 Purchaser's award of a contract for employee and public parking management, information  
 2 booth, security, and shuttle bus services (Airport); paratransit, security, parking citation and  
 3 collection, meter collection and coin counting, towing, and transit shelter maintenance  
 4 services (Municipal Transportation Agency); janitorial and security services (Port); and  
 5 security services (Public Utilities Commission) to a private contractor; and

6 WHEREAS, The Controller's certification, which confirms that said services can be  
 7 performed at lower costs to the City and County by private contractor than by employees of  
 8 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 120437,  
 9 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore  
 10 be it;

11 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's  
 12 certification and approves the Proposition J Resolution concerning the Purchaser's award of a  
 13 contract to a private contractor for the services listed below for the period of July 1, 2012  
 14 through June 30, 2013.

Department/Function	City Cost (High)	Contract Cost (High)	Savings	FTEs
Airport (AIR)				
Employee and Public Parking				
Management Services	\$23,965,831	\$18,528,553	\$5,437,278	232.1
General Security Services	\$995,615	\$916,518	\$79,097	13.0
Information Booth Services	\$3,006,821	\$1,733,169	\$1,273,652	26.8
Shuttle Bus Services	\$14,021,263	\$9,277,393	\$4,743,871	101.0

25 Municipal Transportation Agency (MTA)

	City Cost	Contract Cost		
Department/Function	(High)	(High)	Savings	FTEs
Comprehensive Facility Security				
Services	\$7,619,478	\$6,707,895	\$911,583	98.4
Meter Coin Counting and Collection				
Services	\$4,710,864	\$3,074,502	\$1,636,362	50.0
Paratransit Services	\$46,420,648	\$20,037,975	\$26,382,674	439.0
Parking Citation and Collection				
System	\$11,833,985	\$7,038,180	\$4,795,805	58.0
Towing Contract Services	\$18,060,738	\$10,443,055	\$7,617,683	125.0
Transit Shelter Maintenance				
Services	\$423,163	\$356,116	\$67,047	3.0
Port (PRT)				
Janitorial Services	\$488,207	\$392,224	\$95,983	6.0
Security Services	\$1,264,294	\$665,237	\$599,057	14.0
Public Utilities Commission (PUC)				
Wastewater Facility Security				
Services	\$590,390	\$291,895	\$298,495	5.4

22           FURTHER RESOLVED, That the Board of Supervisors hereby concurs with the  
23 Mayor's determination that the state of the City's budget for FY2013-14 as indicated herein  
24 has created an emergency situation and concurs with the Controller's certification and  
25

1 approves the Proposition J Resolution concerning the Purchaser's award of a contract to a  
 2 private contractor for the services listed below for the period of July 1, 2013 through June 30,  
 3 2014.

4		City Cost	Contract Cost		
5	Department/Function	(High)	(High)	Savings	FTEs
6	Airport (AIR)				
7	Employee and Public Parking				
8	Management Services	\$24,337,173	\$19,085,553	\$5,251,620	232.1
9	General Security Services	\$1,008,731	\$917,063	\$91,668	13.0
10	Information Booth Services	\$3,050,395	\$1,750,847	\$1,299,549	26.8
11	Shuttle Bus Services	\$14,410,030	\$9,448,966	\$4,961,064	101.0
12					
13	Municipal Transportation Agency (MTA)				
14	Comprehensive Facility Security				
15	Services	\$7,841,807	\$6,449,244	\$1,392,563	98.4
16	Meter Coin Counting and Collection				
17	Services	\$4,884,141	\$3,074,735	\$1,809,406	50.0
18	Paratransit Services	\$47,666,825	\$20,801,777	\$26,865,048	439.0
19	Parking Citation and Collection				
20	System	\$11,936,590	\$7,039,631	\$4,896,959	58.0
21	Towing Contract Services	\$18,596,443	\$10,543,042	\$8,053,401	125.0
22	Transit Shelter Maintenance				
23	Services	\$433,188	\$356,757	\$76,431	3.0
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1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	Savings	FTEs
3	Port (PRT)				
4	Janitorial Services	\$506,456	\$404,043	\$102,413	6.0
5	Security Services	\$1,303,815	\$693,743	\$610,072	14.0
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7	Public Utilities Commission (PUC)				
8	Wastewater Facility Security				
9	Services	\$612,252	\$301,799	\$310,452	5.4
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