

City & County of San Francisco, San Francisco Department of Public Health

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Principal Investigator	15,425	2.00	0.0%	0
Subtotal Personnel				0
Fringe Benefits				
	Rate			
Fringe Benefit Rate (insert rate in column C)	38.00%	Subtotal Benefits		0
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.		Subtotal Personnel and Fringe Benefits		0
Operating Expenses - Expenses pertaining to the cost of business.				Total
Rent (for SFDPH and PHFE staff)				2,316
Phone costs (for SFDPH and PHFE staff)				72
Subtotal Operating Expenses				2,388
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				Total
Subtotal Travel				0
Other Costs				Total
PHFE Subcontract				15,389
Subtotal Other Costs				15,389
Total Direct Costs				17,777
Indirect Costs				
25% of Personnel and Fringe	Total Indirect Costs			0
TOTAL COSTS				17,777

Public Health Foundation Enterprises

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Research Study Coordinator	5,510	2.00	40.0%	4,408
Subtotal Personnel				4,408
Fringe Benefits				
	Rate			
Fringe Benefit Rate (insert rate in column C)	37.18%	Subtotal Benefits		1,639
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.	Subtotal Personnel and Fringe Benefits			6,046
Operating Expenses - Expenses pertaining to the cost of business.				Total
Office Supplies				60
Subtotal Operating Expenses				60
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				Total
Subtotal Travel				0
Other Costs				Total
Materials Development (Design & Printing)				7,634
Subtotal Other Costs				7,634
Total Direct Costs				13,740
Indirect Costs				
12% of Total Direct Costs	Total Indirect Costs			1,649
TOTAL COSTS				15,389

City & County of San Francisco, San Francisco Department of Public Health

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Principal Investigator	15,425	12.00	5.0%	9,255
Subtotal Personnel				9,255
Fringe Benefits				
Fringe Benefit Rate (insert rate in column C)	Rate			
	38.00%	Subtotal Benefits		3,517
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.				
Subtotal Personnel and Fringe Benefits				12,772
Operating Expenses - Expenses pertaining to the cost of business.				
				Total
Rent (for SFDPH and PHFE staff)				4,053
Phone costs (for SFDPH and PHFE staff)				126
Subtotal Operating Expenses				4,179
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				
				Total
Subtotal Travel				0
Other Costs				
				Total
PHFE Subcontract				184,856
Subtotal Other Costs				184,856
Total Direct Costs				201,807
Indirect Costs				
25% of Personnel and Fringe			Total Indirect Costs	3,193
TOTAL COSTS				205,000

Public Health Foundation Enterprises

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Research Study Coordinator	5,592	12.00	40.0%	26,842
Project Coordinator	4,483	12.00	25.0%	13,449
Subtotal Personnel				40,291
Fringe Benefits				
	Rate			
Fringe Benefit Rate (insert rate in column C)	37.18%	Subtotal Benefits		14,980
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.				
Subtotal Personnel and Fringe Benefits				55,271
Operating Expenses - Expenses pertaining to the cost of business.				
				Total
Office Supplies				585
Subtotal Operating Expenses				585
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				
				Total
Domestic travel (16 trips)				20,652
Subtotal Travel				20,652
Other Costs				
				Total
Materials Development (Design & Printing)				28,292
NARCAD training fees/costs				4,000
Subcontract - Keck School of Pharmacy				60,000
Subtotal Other Costs				92,292
Total Direct Costs				168,800
Subcontracts over \$25k				35,000
Modified Direct Costs				133,800
Indirect Costs				
12% of Total Direct Costs			Total Indirect Costs	16,056
TOTAL COSTS				184,856

Public Health Foundation Enterprises

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
	0	12.00	0.0%	0
	0	12.00	0.0%	0
Subtotal Personnel				0
Fringe Benefits				
	Rate			
Fringe Benefit Rate (insert rate in column C)	37.18%	Subtotal Benefits		0
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.		Subtotal Personnel and Fringe Benefits		45,000
Operating Expenses - Expenses pertaining to the cost of business.				
				Total
Subtotal Operating Expenses				0
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.54/mile)				
				Total
Travel				8,571
Subtotal Travel				8,571
Other Costs				
				Total
Subtotal Other Costs				0
Total Direct Costs				53,571
Indirect Costs				
12% of Total Direct Costs			Total Indirect Costs	6,429
TOTAL COSTS				60,000

City & County of San Francisco, San Francisco Department of Public Health

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Principal Investigator	15,425	12.00	5.0%	9,255
Subtotal Personnel				9,255
Fringe Benefits				
	Rate			
Fringe Benefit Rate (insert rate in column C)	38.00%	Subtotal Benefits		3,517
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.	Subtotal Personnel and Fringe Benefits			12,772
Operating Expenses - Expenses pertaining to the cost of business.				
				Total
Rent (for SFDPH and PHFE staff)				4,053
Phone costs (for SFDPH and PHFE staff)				126
Subtotal Operating Expenses				4,179
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				
				Total
Subtotal Travel				0
Other Costs				
				Total
PHFE Subcontract				85,856
Subtotal Other Costs				85,856
Total Direct Costs				102,807
Indirect Costs				
25% of Personnel and Fringe	Total Indirect Costs			3,193
TOTAL COSTS				106,000

Public Health Foundation Enterprises

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Research Study Coordinator	5,676	12.00	40.0%	27,245
Project Coordinator	4,550	12.00	25.0%	13,651
Subtotal Personnel				40,895
Fringe Benefits				
	Rate			
Fringe Benefit Rate (insert rate in column C)	37.18%	Subtotal Benefits		15,205
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.		Subtotal Personnel and Fringe Benefits		56,100
Operating Expenses - Expenses pertaining to the cost of business.				
				Total
Office Supplies				585
Subtotal Operating Expenses				585
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				
				Total
Domestic travel (7 trips)				9,204
Subtotal Travel				9,204
Other Costs				
				Total
Materials Development (Design & Printing)				6,768
NARCAD training fees/costs				4,000
Subtotal Other Costs				10,768
Total Direct Costs				76,657
Indirect Costs				
12% of Total Direct Costs	Total Indirect Costs			9,199
TOTAL COSTS				85,856

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Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Principal Investigator	15,425	12.00	5.0%	9,255
Subtotal Personnel				9,255
Fringe Benefits				
	Rate			
Fringe Benefit Rate (insert rate in column C)	38.00%	Subtotal Benefits		3,517
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.	Subtotal Personnel and Fringe Benefits			12,772
Operating Expenses - Expenses pertaining to the cost of business.				
				Total
Rent (for SFDPH and PHFE staff)				4,053
Phone costs (for SFDPH and PHFE staff)				126
Subtotal Operating Expenses				4,179
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				
				Total
Subtotal Travel				0
Other Costs				
				Total
PHFE Subcontract				85,856
Subtotal Other Costs				85,856
Total Direct Costs				102,807
Indirect Costs				
25% of Personnel and Fringe	Total Indirect Costs			3,193
TOTAL COSTS				106,000

Public Health Foundation Enterprises

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
Research Study Coordinator	5,761	12.00	40.0%	27,654
Project Coordinator	4,618	12.00	25.0%	13,855
Subtotal Personnel				41,509
Fringe Benefits				
	Rate			
Fringe Benefit Rate (insert rate in column C)	37.18%	Subtotal Benefits		15,433
Total benefit cost (benefit rate x personnel subtotal) will auto populate in column F.				
Subtotal Personnel and Fringe Benefits				56,942
Operating Expenses - Expenses pertaining to the cost of business.				
				Total
Office Supplies				585
Subtotal Operating Expenses				585
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				
				Total
Domestic travel (7 trips)				9,204
Subtotal Travel				9,204
Other Costs				
				Total
Materials Development (Design & Printing)				5,926
NARCAD training fees/costs				4,000
Subtotal Other Costs				9,926
Total Direct Costs				76,657
Indirect Costs				
12% of Total Direct Costs			Total Indirect Costs	9,199
TOTAL COSTS				85,856