

Proposed Allocation of SFPCF RTIC Gift Funds

Category	Estimated Amount
Drone Docking Stations (2)	\$540,000
Counter-Drone Technology	\$375,000
Future RTIC Technology, Software, Infrastructure, and Operational Needs*	\$2,085,000
Total	\$3,000,000

***Note:** The drone docking station and counter-drone technology amounts reflect year one anticipated expenditures. The remaining \$2,085,000 is intended to support RTIC technology, software, infrastructure, and operational needs in years two and three. Because technology, operational requirements, and available solutions are expected to evolve over that period, the remaining funds may be allocated among eligible RTIC-related expenditures, including hardware purchases, upgrades, maintenance and replacements; software licenses, subscriptions, upgrades and maintenance; technology infrastructure improvements; facility-related technological enhancements necessary to support RTIC operations; and other public safety and investigative technologies and equipment.