

[Appropriate State and Federal funding for the CalWORKs, Medi-Cal, IHSS and Foster Care programs.]

**Ordinance appropriating \$2,399,795 of CalWORKs, Medi-Cal, IHSS and Foster Care funding to fill 28.67 vacant FTEs including deletion of 9.38 FTEs and creation of 9.38 FTEs, purchase one-time materials and supplies, and provide stipends to emancipated foster youth for the Department of Human Services and Amending Annual Salary Ordinance for Fiscal Year 2003-04.**

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby re-appropriated for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA General Fund	DHS Department of Human Services	CAO Administrative Support	
<b><u>Funding Sources</u></b>			
450-45106 (45ADREVS)	Independent Living Program (State Admin.)	\$340,313	
450-45131 (45ADREVS)	CalWORKs(State Admin.)	\$411,934	

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	DHS	CAO
6	General Fund	Department of Human	Administrative
7		Services	Support
8	450-45145	IHSS Admin (State/Fed)	\$133,160
9	(45ADREVS)		
10	450-45165	IHSS Admin Health Title	\$190,225
11	(45ADREVS)	XIX	
12	450-45301	Medi-Cal-Eligibility	\$1,324,163
13	(45ADREVS)	Determination	
14		Total 1G-AGF-AAA	<u>\$2,399,795</u>
15			
16	<u>Fund</u>	<u>Department</u>	<u>Program</u>
17	1G-AGF-AAA	DHS	CAJ
18	General Fund	Department of Human	Medi-Cal
19		Services	
20	<u>Funding Uses</u>		
21	001-00101	Permanent Salaries	\$1,025,347
22	(45MCOH)		
23	013-01900	Mandatory Fringe	\$194,816
24	(45MCOH)	Benefits	
25			

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	DHS	CAJ
6	General Fund	Department of Human	Medi-Cal
7		Services	
8	040-04000	Materials and Supplies	\$104,000
9	(45MCOH)		
10			
11	<u>Fund</u>	<u>Department</u>	<u>Program</u>
12	1G-AGF-AAA	DHS	CAG
13	General Fund	Department of Human	CalWORKS
14		Services	
15	001-00101	Permanent Salaries	\$319,273
16	(45CWOH)		
17	013-01900	Mandatory Fringe	\$60,661
18	(45CWOH)	Benefits	
19	040-04000	Materials and Supplies	\$32,000
20	(45CWOH)		
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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	DHS	CAM
6	General Fund	Department of Human	Adult Services
7		Services	
8	001-00101	Permanent Salaries	\$253,601
9	(45ASOH)		
10	013-01900	Mandatory Fringe	\$48,184
11	(45ASOH)	Benefits	
12	040-04000	Materials and Supplies	\$21,600
13	(45ASOH)		
14			
15	<u>Fund</u>	<u>Department</u>	<u>Program</u>
16	1G-AGF-AAA	DHS	CAM
17	General Fund	Department of Human	Adult Services
18		Services	
19	036-03622	Emancipated Your	\$340,313
20	(45FCEMANCIPA)	Stipends	
21		Total	\$2,399,795
22			\$2,399,795
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1 Section 2. Funds are appropriated for the deletion of 9.38 FTEs and creation of 9.38 FTEs,  
 2 by amendment to the Annual Salary Ordinance (Board of Supervisors File No.  
 3 030788) as follows:

<u>Number of</u>	<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Positions</u>
<b>Deleted</b>				
<b>Index Code: 45ADPB Program: CAO</b>				
	4322	Cashier III	1646B1999	0.67 FTE Deleted
<b>Index Code: 45ADPE Program: CAO</b>				
	1404	Clerk	1323B1603	0.67 FTE Deleted
<b>Index Code: 45ADSS Program: CAO</b>				
	1408	Principal Clerk	1805B2194	0.67 FTE Deleted
	1920	Inventory Clerk	1320B1600	0.67 FTE Deleted
<b>Index Code: 45CWOH Program: CAG</b>				
	1426	Senior Clerk Typist	1506B1827	0.67 FTE Deleted
	9703	Employment & Training Specialist II	1990B2418	2.01 FTE Deleted
	9912	Public Service Aide Technical	787B950	1.34 FTE Deleted
<b>Index Code: 45ESOH Program: CAK</b>				
	1426	Senior Clerk Typist	1506B1827	0.67 FTE Deleted
<b>Index Code: 45FCOH Program: CAL</b>				
	1369	Special Assistant X	2303B2800	0.67 FTE Deleted
<b>Index Code: 45HLOH Program: CAN</b>				
	1822	Administrative Analyst	2130B2589	0.67 FTE Deleted

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**Index Code: 45PAOH Program: CAI**

2110 Medical Records Clerk 1558B1890 0.67 FTE Deleted

**Added**

**Index Code: 45ASOH Program: CAM**

1426 Senior Clerk Typist 1506B1827 0.67 FTE Added

2905 Sr. Eligibility Worker 1876B2281 2.01 FTE Added

2912 Senior Social Worker 1932B2348 2.01 FTE Added

**Index Code: 45FCOH Program: CAL**

2905 Sr. Eligibility Worker 1876B2281 1.34 FTE Added

**Index Code: 45MCOH Program: CAJ**

1426 Senior Clerk Typist 1506B1827 0.67 FTE Added

2905 Sr. Eligibility Worker 1876B2281 2.01 FTE Added

2907 Eligibility Worker Supervisor 2079B2527 0.67 FTE Added

**Net - Total**

**0.00 FTE**

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FUNDS AVAILABLE

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

EDWARD M. HARRINGTON  
Controller

By: BCH  
Deputy City Attorney

By: [Signature]

DEPARTMENT OF HUMAN RESOURCES

By: [Signature]  
Andrea R. Gourdine, Director



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 031658

**Date Passed:**

Ordinance appropriating \$2,399,795 of CalWORKs, Medi-Cal, IHSS and Foster Care funding to fill 28.67 vacant FTEs including deletion of 9.38 FTEs and creation of 9.38 FTEs, purchase one-time materials and supplies, and provide stipends to emancipated foster youth for the Department of Human Services and amending Annual Salary Ordinance for Fiscal Year 2003-04.

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October 21, 2003 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom, Peskin, Sandoval

October 28, 2003 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

Absent: 2 - Ammiano, Newsom

File No. 031658

I hereby certify that the foregoing Ordinance was FINALLY PASSED on October 28, 2003 by the Board of Supervisors of the City and County of San Francisco.

NOV 07 2003

\_\_\_\_\_  
Date Approved

*Gloria Young /msd*

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Gloria L. Young  
Clerk of the Board

*Willie L. Brown Jr.*

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Mayor Willie L. Brown Jr.