

File No. 250615

Committee Item No. 14

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 11, 2025

Board of Supervisors Meeting Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |

- Mayor's Submission Letter 5/30/2025
- CON Services Certificates
 - Budget and Legislative Analyst
 - DPH Primary Care Security
 - DPW Security
 - GSA Convention Facilities Management
 - GSA Fleet Security
 - HSA Site Security
 - HSH Security
 - MYR Security
 - RED Custodial
 - RED Security
 - REG Assembly Vote by Mail Envelope
 - SHF Jail Food

☐ ☐ Public Correspondence

OTHER (Use back side if additional space is needed)

- | | | |
|-------------------------------------|--------------------------|-------------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | MYR Trailing Legislation List |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Brent Jalipa Date June 5, 2025

Completed by: Brent Jalipa Date _____

1 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

2
3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security**
7 **Services, Real Estate Division Custodial Services, Real Estate Division Security**
8 **Services, Convention Facilities Management (General Services Agency –**
9 **Administrative Services); Security Services (Department of Public Works); Security**
10 **Services (Homelessness and Supportive Housing); Security Services (Human**
11 **Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of**
12 **Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of**
13 **Housing and Community Development); and Security Services (Department of Public**
14 **Health).**

15
16 WHEREAS, The Electorate of the City and County of San Francisco passed
17 Proposition J in November 1976, allowing City and County Departments to contract with
18 private companies for specific services that can be performed for a lower cost than similar
19 work by City and County employees (Charter, Section 10.104.15); and

20 WHEREAS, The City has previously approved outside contracts for the services
21 listed below; and

22 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
23 the services listed below to a private contractor will continue to achieve cost savings for the
24 City; and

WHEREAS, The City and County of San Francisco has a Charter obligation to enact a balanced budget each fiscal year; and

WHEREAS, The Controller's certification, which confirms that said services can be performed at lower costs to the City and County by private contractor than by employees of the City and County, is on file with the Clerk of the Board of Supervisors in File No. 250615, which is hereby declared to be part of this Resolution as if set forth fully herein; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2025, through June 30, 2026.

Fiscal Year 2025-2026

	City Cost	Contract Cost	\$	
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget & Legislative Analyst Services	4,006,118	3,414,494	591,624	15.5
General Services Agency--City Administrator (ADM)				
Fleet Security Services	505,475	272,164	233,311	3.4
Real Estate Division Custodial Services	4,988,678	2,537,030	2,451,648	36.2
Real Estate Division Security Services	8,788,630	3,885,159	4,903,471	54.5
Convention Facilities Management	54,831,344	46,767,323	8,064,021	264.2
Department of Public Works (DPW)				
Security Services	821,231	620,390	200,841	4.9

1		City Cost	Contract Cost	\$	
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Homelessness and Supportive Housing (HOM)				
4	Security Services	2,534,396	936,469	1,597,927	16.4
5	Human Services Agency (HSA)				
6	Security Services	11,414,466	4,993,507	6,420,959	82.0
7	Sheriff (SHF)				
8	Food Services for Jail Inmates	2,761,313	1,460,908	1,300,405	19.1
9	Elections (REG)				
10	Assembly of Vote by Mail Ballots	2,338,998	304,314	2,034,684	21.2
11	Mayor's Office of Housing and Community Development (MOHCD)				
12	Security Services	2,098,145	932,837	1,165,308	14.0
13	Department of Public Health (DPH)				
14	Security Services	1,808,159	531,352	1,276,807	6.8
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OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Honorable Board of Supervisors
City Hall - Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Attention: Angela Calvillo, Clerk of the Board

RE: Contracting for Budget & Legislative Analyst Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

BOS - Board Of Supervisors

Budget and Legislative Analyst Services (21341)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS					
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low	FY 2025-26 Personnel Cost High	
Manager III	0931_C	1.00	\$ 221,060	\$ 273,181	
Deputy Director III	0953_C	1.00	\$ 266,995	\$ 330,097	
Executive Secretary I	1450_C	1.00	\$ 130,198	\$ 154,095	
Senior Administrative Analyst	1823_C	5.50	\$ 947,029	\$ 1,126,594	
Principal Administrative Analyst	1824_C	3.00	\$ 588,262	\$ 701,856	
Principal Administrative Analyst II	1825_C	1.00	\$ 212,757	\$ 253,704	
Performance Analyst III - Project Manager	1830_C	3.00	\$ 631,046	\$ 752,462	
Sum:		15.50	\$ 2,997,347	\$ 3,591,989	

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate	FY 2025-26 High Estimate	
Operating expenses (materials & supplies, travel & training, membership, copier lease, off-site storage, telephone, etc.)	0		\$ 84,086	\$ 84,086	
Space rental	0		\$ 260,718	\$ 260,718	
Equipment & furniture	0		\$ 34,088	\$ 34,088	
Email & software licenses	0		\$ 35,237	\$ 35,237	
Total Non-Personnel Costs:			\$ 414,129	\$ 414,129	

ESTIMATED TOTAL CITY COST \$ 3,411,476 \$ 4,006,118

COST COMPARISON SUMMARY					
ESTIMATED TOTAL CITY COST		\$ 3,411,476	\$ 4,006,118		
LESS: ESTIMATED TOTAL CONTRACT COST		\$ 3,410,221	\$ 3,414,494		
ESTIMATED SAVINGS		\$ 1,255	\$ 591,624		
% of Savings to City Cost		0.04%	14.77%		



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Daniel Tsai, Director of Health
Department of Public Health
101 Grove Street
San Francisco, CA 94102

Attention: Jenny Louie, Chief Operating Officer

RE: Contracting for Primary Care Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

DPH - Public Health

Healthcare Security at Primary Care Clinics (21343)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS

vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low	FY 2025-26 Personnel Cost High
Deputy Sheriff	8304_S	6.75	\$ 1,219,804	\$ 1,808,159
Sum:		6.75	\$ 1,219,804	\$ 1,808,159

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate	FY 2025-26 High Estimate
SHF workorder rate includes 35% relief factor on top of budgeted rate for 8304 Deputy Sheriff position; this relief factor is represented by the additional 0.35 FTE for each 8304 position (5 FTE x 35% relief factor = 1.75 FTE)	1.75		\$ 0	\$ 0
Total Non-Personnel Costs:			\$ 0	\$ 0

ESTIMATED TOTAL CITY COST	\$ 1,219,804	\$ 1,808,159
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COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 1,219,804	\$ 1,808,159
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 524,836	\$ 531,352
ESTIMATED SAVINGS	\$ 694,968	\$ 1,276,807
% of Savings to City Cost	56.97%	70.61%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Carla Short, Director
Department of Public Works
49 South Van Ness Avenue, 16th Floor
San Francisco, CA 94102

Attention: Bruce Robertson, Chief Financial Officer

RE: Contracting for Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

DPW - Public Works

Yard Operations and Street Tree Nursery (21362)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS

vJCName	Job Class	FTE	FY 2025-26	
			Personnel Cost Low	Personnel Cost High
Manager II	0923_C	0.04	\$ 8,279	\$ 10,262
Security Guard	8202_C	4.83	\$ 468,778	\$ 647,247
Holiday Pay - Miscellaneous			\$ 13,240	\$ 15,894
Overtime - Miscellaneous			\$ 44,132	\$ 52,981
Premium Pay - Miscellaneous			\$ 21,146	\$ 25,386
Sum:		4.87	\$ 555,575	\$ 751,770

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26	
			Low Estimate	High Estimate
Uniform Allowance	5	\$735/unit	\$ 3,675	\$ 3,675
Radios	1	\$761/unit	\$ 761	\$ 761
Vehicle (SUV-electric) + Maintenance	1	\$54,000/unit	\$ 54,000	\$ 54,000
Security Equipment (pepper spray, bullet proof vest and trainings)	5	\$2,100/unit	\$ 10,500	\$ 10,500
Health Services 581 (MOU required screenings)	5	\$105/unit	\$ 525	\$ 525
Tariff Contingency 20%	0		\$ 0	\$ 0
Total Non-Personnel Costs:			\$ 69,461	\$ 69,461

ESTIMATED TOTAL CITY COST	\$ 625,036	\$ 821,231
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COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 625,036	\$ 821,231
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 562,941	\$ 620,390
ESTIMATED SAVINGS	\$ 62,095	\$ 200,841
% of Savings to City Cost	9.93%	24.46%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Carmen Chu, City Administrator
General Services Agency – City Administrator
City Hall - 1 Dr. Carlton B. Goodlett Place, Room 362
San Francisco, CA 94102-4683

Attention: Katharine Petrucione, Deputy City Administrator

RE: Contracting for Convention Facilities Management Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____

Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

ADM - General Services Agency - City Admin

Convention Facilities Management (21356)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS					
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low	FY 2025-26 Personnel Cost High	
Manager I	0922_C	13.00	\$ 2,530,318	\$ 3,131,260	
Manager II	0923_C	4.00	\$ 828,039	\$ 1,024,617	
Manager III	0931_C	1.00	\$ 221,060	\$ 273,181	
Manager IV	0932_C	7.00	\$ 1,646,907	\$ 2,032,309	
Manager V	0933_C	2.00	\$ 502,749	\$ 620,207	
Deputy Director III	0953_C	1.00	\$ 266,995	\$ 330,097	
Deputy Director IV	0954_C	2.00	\$ 597,277	\$ 740,601	
Deputy Director V	0955_C	1.00	\$ 315,446	\$ 391,763	
IS Programmer Analyst	1062_C	0.60	\$ 88,302	\$ 107,870	
IS Manager	1071_C	0.60	\$ 145,803	\$ 200,662	
Payroll Supervisor	1218_C	1.00	\$ 165,034	\$ 196,253	
Senior Payroll And Personnel Clerk	1222_C	1.00	\$ 133,017	\$ 157,410	
Principal Human Resources Analyst	1246_C	1.00	\$ 209,381	\$ 249,820	
Junior Clerk	1402_C	1.00	\$ 93,843	\$ 109,784	
Senior Clerk	1406_C	1.00	\$ 103,420	\$ 143,094	
Secretary II	1446_C	2.00	\$ 242,436	\$ 286,185	
Executive Secretary III	1454_C	1.00	\$ 151,740	\$ 180,210	
Accountant III	1654_C	2.00	\$ 344,375	\$ 409,672	
Senior Administrative Analyst	1823_C	1.00	\$ 172,186	\$ 204,834	
Principal Administrative Analyst	1824_C	1.00	\$ 196,087	\$ 233,952	
Management Assistant	1842_C	1.00	\$ 139,944	\$ 165,762	
Senior Storekeeper	1936_C	1.00	\$ 113,760	\$ 134,144	
Senior Purchaser	1956_C	1.00	\$ 175,948	\$ 209,489	
Supervising Purchaser	1958_C	1.00	\$ 209,489	\$ 249,753	
Custodian	2708_C	97.00	\$ 10,096,135	\$ 11,854,520	
Custodial Supervisor	2718_C	41.00	\$ 5,002,536	\$ 5,904,812	
Fire Safety Inspector II	6281_C	2.00	\$ 489,854	\$ 489,854	
Buildings And Grounds Maintenance Supervisor	7203_C	6.00	\$ 1,330,140	\$ 1,330,140	
Chief Stationary Engineer	7205_C	1.00	\$ 225,618	\$ 225,618	
Painter Supervisor I	7242_C	1.00	\$ 164,595	\$ 195,188	
Apprentice Stationary Engineer II	7333_C	1.00	\$ 127,228	\$ 175,318	
Stationary Engineer	7334_C	14.00	\$ 2,566,759	\$ 2,566,759	
Senior Stationary Engineer	7335_C	3.00	\$ 611,989	\$ 611,989	
Carpenter	7344_C	1.00	\$ 154,852	\$ 183,300	
Electrician	7345_C	1.00	\$ 175,948	\$ 208,531	
Painter	7346_C	4.00	\$ 564,130	\$ 666,474	
Plumber	7347_C	1.00	\$ 177,251	\$ 210,230	
Security Guard	8202_C	23.00	\$ 2,234,589	\$ 3,085,323	
Head Park Ranger	8210_C	6.00	\$ 853,586	\$ 1,012,071	
Supervising Building and Grounds Patrol Officer	8211_C	3.00	\$ 371,508	\$ 439,220	
Public Safety Communications Coordinator	8240_C	1.00	\$ 184,831	\$ 220,152	
Holiday Pay - Miscellaneous			\$ 392,055	\$ 470,653	
Overtime - Miscellaneous			\$ 370,819	\$ 445,163	
Premium Pay - Miscellaneous			\$ 688,711	\$ 826,784	
Sum:		254.20	\$ 36,376,690	\$ 42,905,028	

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26	
			Low Estimate	High Estimate
Contractual Services	0		\$ 7,619,502	\$ 7,619,502
Worker's Compensation	0		\$ 2,803,196	\$ 2,803,196
8214 Parking Control Officer - Salaries	7	FTE's	\$ 582,523	\$ 699,307
8214 Parking Control Officer - Benefits	7	FTE's	\$ 251,858	\$ 302,351
8216 Lead Parking Control Officer - Salaries	3	FTE's	\$ 298,645	\$ 358,518
8216 Lead Parking Control Officer - Benefits	3	FTE's	\$ 119,487	\$ 143,442
Total Non-Personnel Costs:			\$ 11,675,211	\$ 11,926,316

ESTIMATED TOTAL CITY COST **\$ 48,051,901 \$ 54,831,344**

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 48,051,901	\$ 54,831,344
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 46,699,878	\$ 46,767,323
ESTIMATED SAVINGS	\$ 1,352,023	\$ 8,064,021
% of Savings to City Cost		2.81% 14.71%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Carmen Chu, City Administrator
General Services Agency – City Administrator
City Hall - 1 Dr. Carlton B. Goodlett Place, Room 362
San Francisco, CA 94102-4683

Attention: Katharine Petrucione, Deputy City Administrator

RE: Contracting for Fleet Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____

Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

ADM - General Services Agency - City Admin
 Security Guard Service at Central Shops (21355)
 COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS				
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low	FY 2025-26 Personnel Cost High
City Shops Assistant Superintendent	7277_C	0.05	\$ 9,962	\$ 11,853
Building And Grounds Patrol Officer	8207_C	3.37	\$ 383,374	\$ 452,068
Holiday Pay - Miscellaneous			\$ 15,969	\$ 19,172
Premium Pay - Miscellaneous			\$ 16,396	\$ 19,682
Sum:		3.42	\$ 425,701	\$ 502,775

ADDITIONAL CITY COSTS				
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate	FY 2025-26 High Estimate
Uniform costs	0		\$ 2,700	\$ 2,700
Total Non-Personnel Costs:			\$ 2,700	\$ 2,700

ESTIMATED TOTAL CITY COST **\$ 428,401 \$ 505,475**

COST COMPARISON SUMMARY				
ESTIMATED TOTAL CITY COST		\$ 428,401	\$ 505,475	
LESS: ESTIMATED TOTAL CONTRACT COST		\$ 169,712	\$ 272,164	
ESTIMATED SAVINGS		\$ 258,689	\$ 233,311	
% of Savings to City Cost		60.38%	46.16%	



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Trent Rhorer, Director
City and County of San Francisco Human Services Agency
170 Otis Street
San Francisco, CA 94103

Attention: Esperanza Zapien, Contracts Director

RE: Contracting for Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

HSA - Human Services

HSA Site Security (21358)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS					
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low	FY 2025-26 Personnel Cost High	
Manager I	0922_C	1.00	\$ 194,641	\$ 240,867	
Security Guard	8202_C	75.00	\$ 7,286,710	\$ 10,060,838	
Institutional Police Officer	8204_C	6.00	\$ 777,020	\$ 919,010	
Overtime - Miscellaneous			\$ 112,527	\$ 135,086	
Sum:		82.00	\$ 8,370,898	\$ 11,355,801	

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate	FY 2025-26 High Estimate	
Uniform	0		\$ 44,065	\$ 44,065	
Radios (\$200 per staff)	67		\$ 13,400	\$ 13,400	
Metal detecting wands	150		\$ 1,200	\$ 1,200	
Total Non-Personnel Costs:			\$ 58,665	\$ 58,665	

ESTIMATED TOTAL CITY COST \$ 8,429,563 \$ 11,414,466

COST COMPARISON SUMMARY			
ESTIMATED TOTAL CITY COST	\$	8,429,563	\$ 11,414,466
LESS: ESTIMATED TOTAL CONTRACT COST	\$	4,985,531	\$ 4,993,507
ESTIMATED SAVINGS	\$	3,444,032	\$ 6,420,959
% of Savings to City Cost		40.86%	56.25%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Shireen McSpadden, Director
Department of Homelessness and Supportive Housing
440 Turk Street
San Francisco, CA 94102

Attention: Gigi Whitley, Deputy Director of Finance and Administration

RE: Contracting for Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

HOM - Homelessness And Supportive Housing
 Security Services (21344)
 COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS						
			FY 2025-26 Personnel Cost Low		FY 2025-26 Personnel Cost High	
vJCName	Job Class	FTE				
Manager II	0923_C	0.35	\$	72,456	\$	89,797
Senior Human Resources Analyst	1244_C	1.00	\$	187,660	\$	223,741
Senior Administrative Analyst	1823_C	0.03	\$	5,164	\$	6,145
Security Guard	8202_C	12.00	\$	1,165,875	\$	1,609,735
Museum Security Supervisor	8228_C	3.00	\$	373,595	\$	441,308
Sum:		16.38	\$	1,804,750	\$	2,370,726

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26		
			Low Estimate	High Estimate	
Vehicles and Maintenance (2 vehicles)	2		\$ 88,916	\$ 88,916	
Parking for Vehicles (2 vehicles)	2		\$ 5,335	\$ 5,335	
Supplies estimates at \$2,405 per officer	15		\$ 36,075	\$ 36,075	
Radios/Communication Equipment	0		\$ 33,344	\$ 33,344	
Total Non-Personnel Costs:			\$ 163,670	\$ 163,670	

ESTIMATED TOTAL CITY COST **\$ 1,968,420 \$ 2,534,396**

COST COMPARISON SUMMARY					
ESTIMATED TOTAL CITY COST		\$	1,968,420	\$	2,534,396
LESS: ESTIMATED TOTAL CONTRACT COST		\$	842,236	\$	936,469
ESTIMATED SAVINGS		\$	1,126,184	\$	1,597,927
% of Savings to City Cost			57.21%		63.05%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Daniel Adams, Director
Mayor's Office of Housing and Community Development
One South Van Ness Ave, 5th Floor
San Francisco, CA 94102

Attention: Benjamin McCloskey, Director of Finance and Administration

RE: Contracting for Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

MYR - Mayor

Treeline Security Inc services for City-owned properties in predevelopment

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS					
vJCName	Job Class	FTE		FY 2025-26 Personnel Cost Low	FY 2025-26 Personnel Cost High
Security Guard	8202_C	12.00		\$ 1,165,875	\$ 1,609,735
Institutional Police Officer	8204_C	2.00		\$ 259,007	\$ 306,337
Holiday Pay - Miscellaneous				\$ 34,968	\$ 48,292
Premium Pay - Miscellaneous				\$ 81,592	\$ 112,681
Sum:		14.00		\$ 1,541,442	\$ 2,077,045

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure		FY 2025-26 Low Estimate	FY 2025-26 High Estimate
Parking for 3 vehicles	0			\$ 7,500	\$ 7,500
Supplies estimates at \$800 per officer	0	12 Officers x \$800		\$ 9,600	\$ 9,600
Radios/ communication equipment	0			\$ 4,000	\$ 4,000
Total Non-Personnel Costs:				\$ 21,100	\$ 21,100

ESTIMATED TOTAL CITY COST **\$ 1,562,542 \$ 2,098,145**

COST COMPARISON SUMMARY					
ESTIMATED TOTAL CITY COST				\$ 1,562,542	\$ 2,098,145
LESS: ESTIMATED TOTAL CONTRACT COST				\$ 904,909	\$ 932,837
ESTIMATED SAVINGS				\$ 657,633	\$ 1,165,308
% of Savings to City Cost				42.09%	55.54%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Carmen Chu, City Administrator
General Services Agency – City Administrator
City Hall - 1 Dr. Carlton B. Goodlett Place, Room 362
San Francisco, CA 94102-4683

Attention: Katharine Petrucione, Deputy City Administrator

RE: Contracting for Real Estate Custodial Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____

Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

ADM - General Services Agency - City Admin
Custodial Services for RED Buildings (21354)
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS					
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low		FY 2025-26 Personnel Cost High
Manager III	0931_C	0.05	\$	11,053	\$ 13,724
Management Assistant	1842_C	0.10	\$	13,995	\$ 16,575
Custodian	2708_C	33.00	\$	3,434,767	\$ 4,032,981
Custodial Assistant Supervisor	2716_C	2.00	\$	224,868	\$ 264,971
Custodial Supervisor	2718_C	1.00	\$	122,013	\$ 144,020
Holiday Pay - Miscellaneous			\$	4,768	\$ 5,725
Premium Pay - Miscellaneous			\$	165,502	\$ 198,682
Sum:		36.15	\$	3,976,966	\$ 4,676,678

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate		FY 2025-26 High Estimate
Materials and Supplies	0		\$	264,597	\$ 291,375
Uniform	0		\$	19,009	\$ 20,625
Total Non-Personnel Costs:			\$	283,606	\$ 312,000

ESTIMATED TOTAL CITY COST **\$ 4,260,572 \$ 4,988,678**

COST COMPARISON SUMMARY					
ESTIMATED TOTAL CITY COST		\$	4,260,572	\$	4,988,678
LESS: ESTIMATED TOTAL CONTRACT COST		\$	2,246,237	\$	2,537,030
ESTIMATED SAVINGS		\$	2,014,335	\$	2,451,648
% of Savings to City Cost			47.28%		49.14%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Carmen Chu, City Administrator
General Services Agency – City Administrator
City Hall - 1 Dr. Carlton B. Goodlett Place, Room 362
San Francisco, CA 94102-4683

Attention: Katharine Petrucione, Deputy City Administrator

RE: Contracting for Real Estate Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

ADM - General Services Agency - City Admin
Security Services for RED Buildings (21357)
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS					
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low		FY 2025-26 Personnel Cost High
Manager I	0922_C	0.20	\$	38,928	\$ 48,173
Building And Grounds Patrol Officer	8207_C	47.30	\$	5,380,883	\$ 6,345,035
Supervising Building and Grounds Patrol Officer	8211_C	4.00	\$	495,346	\$ 585,628
Deputy Sheriff	8304_S	3.00	\$	542,135	\$ 803,627
Holiday Pay - Miscellaneous			\$	412,685	\$ 495,420
Premium Pay - Miscellaneous			\$	144,884	\$ 173,931
Sum:		54.50	\$	7,014,861	\$ 8,451,814

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate		FY 2025-26 High Estimate
Cellular Phones (\$2800 per year + \$509.50 one-time cost), (\$4500 a year + \$700 one-time cost); for the 8207 officers	0		\$	158,856	\$ 249,600
Uniform (\$450)	0		\$	21,600	\$ 21,600
Training fees for 8304s - 5% of payroll to cover 9 months of academy and annual trainings	0		\$	54,658	\$ 65,616
Total Non-Personnel Costs:			\$	235,114	\$ 336,816

ESTIMATED TOTAL CITY COST **\$ 7,249,975 \$ 8,788,630**

COST COMPARISON SUMMARY					
ESTIMATED TOTAL CITY COST		\$	7,249,975	\$	8,788,630
LESS: ESTIMATED TOTAL CONTRACT COST		\$	3,802,833	\$	3,885,159
ESTIMATED SAVINGS		\$	3,447,142	\$	4,903,471
% of Savings to City Cost			47.55%		55.79%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

John Arntz, Director
Department of Elections
City Hall – 1 Dr. Carlton B. Goodlett Place, Room 48
San Francisco, CA 94102

Attention: Nataliya Kuzina, Deputy Director

RE: Contracting for Assembly of Vote by Mail Envelope Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

REG - Elections

Assembly and mailing of vote-by-mail ballot packets (21363)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS				
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low	FY 2025-26 Personnel Cost High
Junior Clerk	1402_C	21.00	\$ 1,970,682	\$ 2,305,445
Junior Management Assistant	1840_C	0.10	\$ 12,552	\$ 14,839
Senior Management Assistant	1844_C	0.10	\$ 15,741	\$ 18,714
Sum:		21.20	\$ 1,998,975	\$ 2,338,998

ADDITIONAL CITY COSTS				
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate	FY 2025-26 High Estimate
	0		\$ 0	\$ 0
Total Non-Personnel Costs:			\$ 0	\$ 0

ESTIMATED TOTAL CITY COST	\$ 1,998,975	\$ 2,338,998
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COST COMPARISON SUMMARY			
ESTIMATED TOTAL CITY COST	\$ 1,998,975	\$ 2,338,998	
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 245,341	\$ 304,314	
ESTIMATED SAVINGS	\$ 1,753,634	\$ 2,034,684	
% of Savings to City Cost		87.73%	86.99%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Paul Miyamoto, Sheriff
San Francisco Sheriff's Department
City Hall – 1 Dr. Carlton B. Goodlett Place, Room 456
San Francisco, CA 94102

Attention: Katherine Johnson, Undersheriff

RE: Contracting for County Jail Food Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

SHF - Sheriff

Jail Food Service (21360)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS					
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low		FY 2025-26 Personnel Cost High
Senior Administrative Analyst	1823_C	0.10	\$	17,219	\$ 20,482
Food Service Worker	2604_C	2.00	\$	188,846	\$ 229,148
Food Service Supervisor	2618_C	3.00	\$	342,874	\$ 403,625
Senior Food Service Supervisor	2619_C	4.00	\$	496,011	\$ 586,028
Food Service Manager Administrator	2620_C	1.00	\$	152,894	\$ 179,781
Cook	2654_C	9.00	\$	1,073,233	\$ 1,262,646
Holiday Pay - Miscellaneous			\$	34,439	\$ 42,072
Premium Pay - Miscellaneous			\$	30,720	\$ 37,531
Sum:		19.10	\$	2,336,236	\$ 2,761,313

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate		FY 2025-26 High Estimate
	0		\$	0	\$ 0
Total Non-Personnel Costs:			\$	0	\$ 0

ESTIMATED TOTAL CITY COST **\$ 2,336,236 \$ 2,761,313**

COST COMPARISON SUMMARY					
ESTIMATED TOTAL CITY COST		\$	2,336,236	\$	2,761,313
LESS: ESTIMATED TOTAL CONTRACT COST		\$	1,457,645	\$	1,460,908
ESTIMATED SAVINGS		\$	878,591	\$	1,300,405
% of Savings to City Cost			37.61%		47.09%



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a green checkmark to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

OFFICE OF THE MAYOR
SAN FRANCISCO



SAN FRANCISCO
2025 MAY 30 PM04:21

DANIEL LURIE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:21 *jm*

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Proposition J Contract Certification Contracted-Out Department Services
Previously Approved

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, Convention Facilities Management (General Services Agency – Administrative Services); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of Housing and Community Development); and Security Services (Department of Public Health).

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.