

**Laguna Honda Hospital**

**Joan Kelley-Ryder Bequest  
Multi-Year Budget**

**December 1, 2020 – December 30, 2030**

<b>DIRECT COSTS</b>	<b>Each Year</b>	<b>All Years</b>	<b>Totals</b>
<b>Other Materials &amp; Supplies 549990</b> Supplies and game prizes provided with resident activities.	5,000	50,000	50,000
<b>Other Current Expenses 535990</b> Musical entertainment, cultural celebrations, outings to parks, ball games, concerts, and other miscellaneous residents' benefits services.	10,000	100,000	100,000
<b>Food 546990</b> Special and cultural foods for residents	5,000	50,000	50,000
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$200,000</b>	<b>\$200,000</b>