

FILE NO. 140305

Petitions and Communications received from April 28, 2014, through May 5, 2014, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on May 13, 2014.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From concerned citizens, regarding Strawberry Music Festival. 437 letters. (1)

From California Office of Historic Preservation, regarding Union Iron Works Historic District listing on the National Register. Copy: Each Supervisor. (2)

From Police, regarding report on gift received for purchase of a police dog. Copy: Each Supervisor. (3)

From Clerk of the Board, submitting professional/organization memberships memorandum to Mayor's Office and Controller's Office. Copy: Each Supervisor. (4)

From Aging and Adult Services, submitting Community Living Fund: Program for Case Management and Purchase of Resources and Services memorandum. (5)

From Public Health, regarding release of San Francisco Homeless Outreach Team supplemental funds. File No. 140390. Copy: Each Supervisor. (6)

From Building Inspection, regarding six-month performance update. Copy: Each Supervisor. (7)

From Aaron Goodman, regarding overleveraged housing. (8)

From concerned citizens, submitting signatures for petition regarding Municipal Transportation Agency. 2,606 signatures. (9)

From concerned citizens, submitting signatures for petition regarding Municipal Transportation Agency. 182 signatures. (10)

From Peggy Mather, regarding CleanPowerSF. (11)

From Ray Hartz, Jr., regarding comments from April 29, 2014, Board of Supervisors meeting. (12)

From Lozeau Drury, LLP, regarding notice of intent to file suit under the California Environmental Quality Act regarding SFMTA Commuter Shuttle Policy and Pilot Program. File No. 140143 Copy: Each Supervisor. (13)

From Human Resources, submitting chapter 12B waiver request to administer the Sheriff's Sergeant and Sheriff's Lieutenant promotional examinations on October 27, 2014. (14)

From Mayor, submitting proposed 2014-2015 and 2015-2016 Budget and supporting legislation. Copy: Each Supervisor. (15)

1

From: Alisa Jacobson [alisajacobson@gmail.com]
Sent: Saturday, May 03, 2014 8:52 AM
To: Commission, Recpark (REC)
Subject: Plea to SF Rec and Park Dept

From: Alisa Jacobson <alisajacobson@gmail.com>
Subject: Plea to SF Rec and Park Dept

To Whom it May Concern,

Camp Mather and the Strawberry Music Festival is an institution in California. People all over California and outside the state have great memories of either going to the camp with their families or heading up to Strawberry Music with their friends and families. The camp provides an amazing atmosphere of natural beauty with the amenities to make everyone comfortable and welcome. The music festival has been a place of refuge for positive, creative and loving energy. The festival needs to be able to happen again this fall in order to retain its tradition and clients and make some of its money back post run fire. Please push the park and rec dept to support Strawberry music festival to open back up its doors this fall.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Cliff Lee [clifflee1@me.com]
Sent: Friday, May 02, 2014 7:36 AM
To: Commission, Recpark (REC)

From: Cliff Lee <clifflee1@me.com>
Subject:

Hi Y'all,
I'd like to add my voice to the call to save the Strawberry Music Festival. I've been attending the festival twice a year now for almost fifteen years. The last ten I've been on one work crew or another cleaning the camp and meadows of horse manure, blown down trees/limbs, generally making Camp Mather a welcoming place. Many of my closest friends were made during the festivals. I brought a friend along for my daughter to hang with one Spring. She discovered the joy of making music with people. Because of her experience at Strawberry, she's gone on and is completing a degree in musical performance. We love this time together with our extended musical family. Please let it continue. Cliff Lee Los Angeles

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Stephanie Jay [stephanie.jay.90@gmail.com]
Sent: Monday, May 05, 2014 1:51 PM
To: Commission, Recpark (REC)
Subject: Keep my lifelong tradition alive!

From: Stephanie Jay <stephanie.jay.90@gmail.com>
Subject: Keep my lifelong tradition alive!

I have attended every Fall festival since 1990. I grew up a Strawberry Kid. I still even own the t-shirts. Please help keep the festival going so that I can continue to enjoy such a great event with my friends and family. When I was a kid my dad used to ask my brother and I what we would rather do. Would we rather go to Disneyland or Strawberry? Of course our answer was always Strawberry Music Festival. Strawberry gave us a freedom as children we could not experience anywhere else. Strawberry is safe event that kids can bike to the lake for a swim or to the meadow for a popsicle. As an adult I love this and cannot imagine another summer without MY Strawberry Music Festival.

Please keep this tradition alive!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: WENDY ASKEW [wendyrootaskew@gmail.com]
Sent: Monday, May 05, 2014 10:34 AM
To: Commission, Recpark (REC)
Subject: Open Lines of Communication with Strawberry Festival

From: WENDY ASKEW <wendyrootaskew@gmail.com>
Subject: Open Lines of Communication with Strawberry Festival

I am writing to respectfully urge you to direct your staff to open up the lines of communication with the Strawberry Festival. The Festival coordinators have committed to working in partnership with the City of San Francisco to mitigate concerns about water and forest closure issues, but this cannot happen without two-way communication between City Staff and the Festival.

I look forward to your response.

Sincerely,

Wendy Root Askew

A Central Coast resident who loves to vacation in both San Francisco and Tuolumne County.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Board of Supervisors (BOS)
To: BOS-Supervisors
Subject: FW: A Formal Proposal For Risk Mitigation (Strawberry) -- Please Give it a Chance

-----Original Message-----

From: Steven Zegas [<mailto:oaklandz@usa.net>]
Sent: Monday, May 05, 2014 11:15 AM
To: Commission, Recpark (REC)
Subject: A Formal Proposal For Risk Mitigation (Strawberry) -- Please Give it a Chance

From: Steven Zegas <oaklandz@usa.net>
Subject: A Formal Proposal For Risk Mitigation (Strawberry) -- Please Give it a Chance

Dear Parks and Rec,

PLEASE GIVE STRAWBERRY AN AMPLE OPPORTUNITY TO FORMALLY PROPOSE A PLAN TO MITIGATE YOUR CONCERNS.

"While we are ready to employ these methods, if we are given the opportunity to mitigate a potentially inadequate water supply, we will continue our research and develop our plan fully," said Barnett.

However, Rec and Park said it has not received an official proposal from event organizers regarding the water supply.

"While we have received no formal mitigation proposal from the Strawberry Festival, our responsibility is to ensure there is a safe and reliable source of water for both the event and any emergencies," Ballard said. "Currently, there is no feasible solution to accommodate 7,000 people."

STRAWBERRY CAN MITIGATE YOUR CONCERNS.

Respectfully,
Steven

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Jeffrey Vidali [jlvidali@sbcglobal.net]
Sent: Monday, May 05, 2014 1:56 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Cancellation

From: Jeffrey Vidali <jlvidali@sbcglobal.net>
Subject: Strawberry Music Cancellation

Please at least try to work with the Strawberry Music people to make the Fall Fest happen. They agreed to bring water. Please don't devastate the local economy. Cut through the red tape and make it happen. If anyone can do it, SF can! Thank-you

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Stephanie Jay [stephanie.jay.90@gmail.com]
Sent: Monday, May 05, 2014 1:47 PM
To: Commission, Recpark (REC)
Subject: Keep my lifelong tradition alive!

From: Stephanie Jay <stephanie.jay.90@gmail.com>
Subject: Keep my lifelong tradition alive!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jeremy Segal [jeremydsegal@gmail.com]
Sent: Monday, May 05, 2014 11:45 AM
To: Commission, Recpark (REC)
Subject: Approve permit for Strawberry Music Festival at Camp Mather

From: Jeremy Segal <jeremydsegal@gmail.com>
Subject: Approve permit for Strawberry Music Festival at Camp Mather

My family and I have been regular attendees at the Strawberry Music Festival at Camp Mather since 1987. My children, now 24, 22 and 18, have all grown up there. Strawberry is really like a second home for us, and we have many friends that we have now known for over 20 years whom we see only at the Festival. I understand that there are questions about approving a permit for the Fall 2014 Festival, due to potable water, entry/exit restrictions and other concerns. I can tell you in no uncertain terms that the vast majority of the Strawberry community (and yes, it is truly a community) follow "the Strawberry Way". This means that we all take care of each other and of the wonderful resource that is Camp Mather. We always bring up our own bottled water, and if necessary, we will bring additional supplies this Fall. As always, we will leave Camp Mather in better condition than we found it.

Also, note that approving the Strawberry permit will mean a significant economic boost to the corridor from Groveland to Evergreen Road, as we and other Strawberryrians often come up early and stay at hotels and lodges nearby, and we spend money at gas stations, stores and restaurants in the area.

PLEASE approve our permit. It would be a shame both for us and for the area community to not have our wonderful festival this year.

Thanks you for your consideration,

Jeremy Segal
jeremydsegal@gmail.com

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Nancy Roeser [nancy@schumann.com]
Sent: Monday, May 05, 2014 11:43 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music at Camp Mather

From: Nancy Roeser <nancy@schumann.com>
Subject: Save Strawberry Music at Camp Mather

Dear Friends,

Since my now teenagers were only babies, we have had the great fortune to visit Camp Mather three times each summer. Our family of four have attended both the Spring and Fall Music Festivals for the last 15 years, and my children and I have been the guests of dear friends and residents of San Francisco, for a week each summer, for the Camp Mather Family Camp. (We live in Brisbane).

I have loved every opportunity to pitch my tent at Camp Mather, both as a family camper as well as Strawberryian. This summer, will be our first without a visit to the family camp. Last year we left only days before the Rim Fire began and we watched with great sadness as our beautiful mountain home was injured.

Throughout the decade, I have had the opportunity to observe how each group treats the site. It's interesting. At family camp, the teens luxuriate in long hot showers, primping and blow drying. At Strawberry we take Strawberry showers -- water on, water off -- it's the Strawberry Way. At family camp the kids buy as much candy as their families will permit leaving remnants of wrappers throughout the camp when a trash can is not visible. At Strawberry, it's different, the love and appreciation for the site is palpable, trash is put in it's place, recycling happens, we know what a gift it is to be at Mather -- it's the Strawberry Way.

I know that the San Franciscians who attend Camp Mather, love Camp Mather for the outside, for the prepared food, for the absence of television. However, the love the Strawberryians have for Camp Mather is visible in our care and concern for the site. It is seen and heard in the music that never ends, in the absence of hammocks in the trees (it might hurt the trees), in the concern over not wasting water and leaving only footsteps. It is rejoiced during the Sunday revival where gratitude for Camp Mather is sung to the trees, Birch Lake and the music meadow.

Limit our size, curtail the time in which we can enter Evergreen or Cherry Lake, but please don't take the festival away. We have and will continue to be good stewards, we will help in the economic recovery of the 120 corridor, Groveland and Coulterville. Please don't take this away from us.

Sincerely,

Nancy Roeser

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Darby Brandli [darbyandbruno@comcast.net]
Sent: Monday, May 05, 2014 11:50 AM
To: Commission, Recpark (REC)
Subject: The Strawberry Music Festival

From: Darby Brandli <darbyandbruno@comcast.net>
Subject: The Strawberry Music Festival

Please allow the Strawberry Music Festival to continue. Strawberryrians are excellent stewards of this plot of land we so love. My family has attended more than 40 festivals and we are now three generations with our grandchildren attending. The Strawberry community will follow any guidelines, perform any work needed and continue to treat the site, with reverence and love. Give us a chance please.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Todd Blanset [twblanset@mail.com]
Sent: Monday, May 05, 2014 12:47 PM
To: Commission, Recpark (REC)
Subject: Please help save Strawberry

From: Todd Blanset <twblanset@mail.com>
Subject: Please help save Strawberry

Please help save Strawberry Music Festival. I've been attending Strawberry since I was in college in the '90's and I can't imagine not going. This festival is important to so many people and so many people are willing to bend over backwards to accommodate your requests. Please help us save Strawberry.

Thank you,
Todd Blanset

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Thank you,
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PLEASE approve our permit. It would be a shame both for us and for the area community to not have our wonderful festival this year.

Thanks you for your consideration,

Jeremy Segal
jeremydsegal@gmail.com

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Sincerely,

Nancy Roeser

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Stephen Spies [sasviolin@yahoo.com]
Sent: Wednesday, April 30, 2014 6:21 PM
To: Commission, Recpark (REC)
Subject: Why the Festival Defines San Francisco

From: Stephen Spies <sasviolin@yahoo.com>
Subject: Why the Festival Defines San Francisco

Strawberry Music Festival creates a community. A music festival that brings unique to the culture that defines and establishes San Francisco where people celebrate nature, and bond through the expressive medium of music. In the time I was there I found myself playing music more than listening to music. I met people from a variety of different backgrounds, cultures, environments, and social groups and shared my music with them as they shared their music with me. This culture clash in is a symbol of what builds and defines the beauty of San Francisco and what it stands for. Thank you for reading.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Julie Rice [jricerice@hotmail.com]
Sent: Thursday, May 01, 2014 3:03 PM
To: Commission, Recpark (REC)
Subject: Life should be more like Strawberry!

From: Julie Rice <jricerice@hotmail.com>
Subject: Life should be more like Strawberry!

Dear San Francisco Officials,

I am writing to ask that you issue a permit to allow the Strawberry Music Festival to be held at Camp Mather this fall 2014. The first time I came to Strawberry in 2003, I came alone. Complete strangers invited me to share their space, and I made friends over great music and an appreciation of the sheer beauty of the world and the kindness of others. I can tell you something magical that has happened for me at Strawberry each and every year since. I want to add to those memories but I also want the children I know who joined our camp in the time that I have been going to be able to have their own memories. It makes kids better. It makes people better. It's the way things ought to be. Please do the right thing and give us back the Strawberry that the fire took away.

Julie Rice
San Diego, CA

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: David Pope [popedm@comcast.net]
Sent: Monday, May 05, 2014 11:15 AM
To: Commission, Recpark (REC)
Subject: Please Reconsider Approving the Strawberry Music Festival for Fall 2014

From: David Pope <popedm@comcast.net>
Subject: Please Reconsider Approving the Strawberry Music Festival for Fall 2014

Dear SF Supervisor,

I am writing to urge you to support approval for the Strawberry Music Festival over the Labor Day weekend 2014. My family and I have attended the festival on many occasions beginning in 1992 and we consider it to be an important part of our life.

I understand that concerns have been raised about water and safety issues. However, it has been my experience that the Managers of the festival and all those attending are very conscious of the importance of such environmental and safety issues and have a history of working in a cooperative manner to deal with these potential problems.

Support for the festival at this time would also help significantly in the economic recovery of Tuolumne County from the effects of the Rim Fire.

Thank you for your consideration,

David Pope

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Thank you for your consideration,

David Pope

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Dan Webster [mudsnakewebster@gmail.com]
Sent: Monday, May 05, 2014 11:09 AM
To: Commission, Recpark (REC)
Subject: The value of the Strawberry Music Festival

From: Dan Webster <mudsnakewebster@gmail.com>
Subject: The value of the Strawberry Music Festival

Dear Officials,

I'll skip the testimony about what the festival means to me personally. My family and I have attended 30+ Strawberrys - that should be all that needs to be said on that topic.

Tuolumne County is my home and the home of Camp Mather and the festival. We have had a rough year due to the Rim Fire and the government shutdown. The loss of the fall and spring Strawberry festivals have had a significant negative impact on the county's business community. The festivals provide a twice-a-year economic bump. Also, positive experiences fostered because of the festivals provide return traffic by people who want to do more in our county.

The festival has helped Camp Mather in many ways, one of them is by providing work via the Strawberry Brush Crew. These volunteers have donated thousands of hours towards helping make the camp a safer and healthier place. I am an ex wildlands fire fighter, and for about 10 years have been the resident naturalist of the festival (I take interested adults on nature hikes during the festival). I have seen and pointed out to hundreds of people the improved fuel reduction (clearing of small trees and brush) that has been a result of the Strawberry Brush Crew working with the Camp Mather staff. In my professional opinion, this work is why there is a standing post-Rim Fire Camp Mather today.

Close by is the Hetch Hetchy area of Yosemite National Park, also home to a significant portion of San Francisco's drinking water. Tuolumne County provides a great benefit for the SF region by maintaining a clean watershed, and frankly receives little in return for this service. Allowing the Strawberry Festival to continue is one way to maintain a healthy economic partnership between SF and TC.

One final thing. The Strawberry Festival attendees are unique in their respect and care for the environment and facilities of Camp Mather. This ethic is expressed in the motto "The Strawberry Way" which is heard often throughout the festivals. There is an understanding of the fragile infrastructure of the camp, and a willingness for all to do their part in preserving it.

We hope that you will give consideration to the many benefits to many people and organizations in allowing the festivals to go on.

Respectfully yours,

Dan Webster

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Steven Zegas [oaklandz@usa.net]
Sent: Monday, May 05, 2014 11:01 AM
To: Commission, Recpark (REC)
Subject: Strawberry Festival - Philosophy of Attendees

From: Steven Zegas <oaklandz@usa.net>
Subject: Strawberry Festival - Philosophy of Attendees

Dear SF Board of Supervisors and Those Concerned;

Have you seen any photos of the festival, or talked to your personal friends who have gone? This festival is unlike any other. People do not leave trash in the meadow, they do not get unruly, they have a 30 year tradition of cooperation. There is truly a Spirit of Strawberry.

I hope you understand that Strawberry Festival attendees, as well as organizers, are fully capable of addressing environmental, safety, and logistics concerns - and will help the region recover.

If you hear the word "Festival" and think this festival is like some kind of rave, or like the ones where people leave trash everywhere, you are 100% WRONG. This festival is not like that at all. It is the most organized, clean, orderly event you can imagine. It all happens like clockwork, and the organizers have hosted many dozens of these. They will not fail in garnering the cooperation and support of the festival attendees and staff to mitigate ANY safety concerns.

The organizers and the festival goers KNOW WHO WE ARE. No one is interested at putting anyone at risk. YOUR CONCERNS FOR SAFETY will be met, and respected. That IS the spirit of Strawberry.

Please issue the permit for the 2014 Festival. There is everything to gain for the Region, and nothing to lose.

Respectfully Yours,

Steven

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Sandy Minella [sandyminella@gmail.com]
Sent: Monday, May 05, 2014 10:55 AM
To: Commission, Recpark (REC)
Subject: Please, please, please, allow the Strawberry magic to happen!

From: Sandy Minella <sandyminella@gmail.com>
Subject: Please, please, please, allow the Strawberry magic to happen!

Hello -

I'm writing to ask/beg/influence you to allow the Strawberry Music Festival to happen this fall. We have been going for the last couple of years, the first time when my daughter was 3 years old. She loves it so much, she writes letters to me asking when we can go back to Strawberry!

It's such a wonderfully positive, educational and fun event, it's become a family tradition that we just don't want to lose. I've been to many music festivals, but there is something that is truly magic about Strawberry. It's a mellow, sweet, and special community of families, music and nature lovers that make Camp Mather home. We are gentle care-takers of the grounds and participating in the many children's activities has taught my daughter about how to take care of our environment.

You may have heard our motto - The Strawberry Way - this means we are family, we are a community, and we share in the fun - and the responsibility - of such a special event. We take care of each other, we share the music, and we take care of our beautiful home for a few days. It is truly heaven on earth, we would be so sad to lose this event for another year.

We also want to help our friends in Groveland and surrounding areas recover from the devastation to their economy from last year's fire. Not having Strawberry 2014 would be the last straw for many of these small business owners. As someone who is just now recovering from my own financial difficulties from the recession, I feel their pain, and I want all of us to help.

Please, please, please, work with us to make this event possible. Whatever concerns you have about our ability to manage the crowd, etc. will certainly be mitigated with the organizers own commitment to taking excellent care of this sacred spot.

Thank you for your consideration and I look forward to your positive response!

Sincerely,

Sandy Minella
(single mother to Gianna, almost 6)

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Wayne Diehl [wango750@yahoo.com]
Sent: Monday, May 05, 2014 10:29 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival 2014

From: Wayne Diehl <wango750@yahoo.com>
Subject: Strawberry Music Festival 2014

Please, please authorize and approve the permit request to continue the Strawberry Music Festival at Camp Mather over Labor Day 2014. Strawberry is so much more than just a music festival. It is a unique gathering of people, families and friends in celebration of wonderful music and shared memories. For a few days it feels like the troubles of the world are lifted and people exist in a near utopian state. That may sound like hyperbole but we who have attended the festival over the years always refer to it as "The Strawberry Way."

My grandson is soon to be seven and this will be his fifth time going. He loves watching the horses gallop into the meadow at sunset, swimming in the lake, dancing to the music and of course the wonderful camping experience.

I don't know much about the economics of the festival but I am sure it helps local businesses. I do know that when we camp, we bring our own water for drinking and showering, and will continue to do the same. We follow the rules and would enthusiastically embrace any special ones in force due to the damage to the forest. I would venture to say most "Strawberrians" have a strong reverence for the forest and the environment. That is what we teach my grandson. I hope we can continue to nurture his love for music, the woods and community through his experience at the Strawberry Music Festival.

Thank you for your attention to this matter.

Sincerely,
Wayne Diehl

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Karen Olsen Ramsey [karen@carvedbyramsey.com]
Sent: Monday, May 05, 2014 10:26 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival is so important!

From: Karen Olsen Ramsey <karen@carvedbyramsey.com>
Subject: Strawberry Music Festival is so important!

Please allow Strawberry Music Festival to continue operations at Camp Mather in the fall of 2014. Strawberry is an amazing event that provides a cultural and diverse recreational opportunity for so many people of all ages, interests, backgrounds, and colors. Our music community would lose a valued and important member if Strawberry was denied a permit at Camp Mather.

The Strawberry community loves Camp Mather and exhibits incredible effort we into leaving it in better shape than we found it. Strawberry has been an excellent steward of Camp Mather, making many improvements over more than 30 years. It's The Strawberry Way!

I give my vote of confidence for Strawberry's ability to mitigate the water and forest closure issues. Strawberry's family is a very environmentally mindful community.

This is also an opportunity for San Francisco to assist Tuolumne County, especially Groveland and the Hwy 120 corridor, in their economic recovery from a disastrous event.

Thank you very much for taking the time to consider the positive affects of allowing Strawberry to return to Camp Mather.

Sincerely,
Karen Ramsey
530-477-9456

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Patrice Webb [patrice@patricewebb.com]
Sent: Monday, May 05, 2014 10:21 AM
To: Commission, Recpark (REC)
Subject: 2014 Fall Festival - Please let it happen!

From: Patrice Webb <patrice@patricewebb.com>
Subject: 2014 Fall Festival - Please let it happen!

I am writing to you in hopes that all of you will stand behind allowing the 2014 Fall Festival to happen. As a long time member of the Strawberry Music Festival, I have watched first hand the positive impact this festival has on families, musicians, and those who work in the industries who supply the goods and services to this festival.

Through the years I have watched children grow from toddlers to adults and have been amazed by what positive and fruitful lives they live because of their involvement with festivals like these who support the arts and provide opportunities for young musicians and artists to learn their craft. I have seen families grow closer together as they spend quality time together in an environment that is healthy and creative.

Most important though to those of you reading this letter is that this little festival that so many of us have loved over the years is an important part of the healthy economy of Tuolumne County, especially to those little towns such as Groveland that lie on the highway 120 corridor. It is many of the businesses in this area that supply the food and other goods and services the festival needs to operate. This festival has had a positive influence on the area for more than 20 years. Not having a festival means that these businesses will not have the economic boon that they need in order to remain profitable businesses and a business that is profitable is important in many ways as this provides jobs, and also provides a tax base for the County as well.

Finally, I have every confidence that Strawberry management can and will do what is necessary to mitigate any issues with water and safety that having a festival may present. They have always through the years been one of the most organized organizations I have ever seen. Many years ago when I first went to my first festival I found myself in one of the biggest crowds I have ever seen. Me...the person who does not deal well with crowds and here I was in the middle of more people than I had ever seen in one place. I almost turned around and went home. I stayed, and was totally blown away by how well things ran and how nice people were. I have been back every year since, and I am so hoping that I get to go back for many years to come.

Thanks you so much for considering this
Sincerely
Patrice Webb

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Renea Kennec [rodandrenea@gmail.com]
Sent: Monday, May 05, 2014 9:43 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Must Go On!

From: Renea Kennec <rodandrenea@gmail.com>
Subject: Strawberry Music Festival Must Go On!

Please allow the Strawberry Music Festival to continue. This event is a cherished institution for our family and friends. Please don't allow politics to interfere with this family gathering. Grant the Strawberry Music Festival management their rightly deserved permit for Labor Day 2014.

Thank you

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Corey Block [coreyblock@gmail.com]
Sent: Monday, May 05, 2014 9:42 AM
To: Commission, Recpark (REC)
Subject: I left my heart at the Strawberry Music Festival!!

From: Corey Block <coreyblock@gmail.com>
Subject: I left my heart at the Strawberry Music Festival!!

Dear Mayor Lee, Supervisors, Recreation and Parks Department,

I have been attending the Strawberry Music Festival for many years and it is by far my most-favorite festival that takes place in California each year. I simply don't know what I or my entire community would do if something ever happened to the festival. It is family-friendly, music-focused entertainment for those of us looking for a wholesome, summer camp/music festival experience. It's unlike any other festival around, full of environmentally-minded conservationists who so graciously and lovingly steward Camp Mather, and folks from all over California who love the area so much and want to be part of the economic recovery. Please, please, please help us keep this historic, amazing, lovely, fabulous, good thing going forever and ever.

in gratitude,
Corey

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: David Belt [dabelt85@gmail.com]
Sent: Monday, May 05, 2014 9:38 AM
To: Commission, Recpark (REC)
Subject: Beautiful Camp Mather and the Strawberry Music Festival

From: David Belt <dabelt85@gmail.com>
Subject: Beautiful Camp Mather and the Strawberry Music Festival

I love Strawberry Music Festival. The dates for the spring and fall festival are the only one that I have saved on my calendar years in advance. I have been going to the festival for 10 years with friends and family. I have been volunteering to help and would give even more of my time in preparation for the fall festival. I know there are 100s and probably 1000s of people that would give their time to help with the festival because it means so much to so many.

The music festival is a boom to local buisnesss. I typically spend \$500 a year for the festival for food and supplies. Sunday morning it has become tradition to eat breakfast at the Evergreen Lodge with my friends.

Last year, six of my friends and I had were going to attempt backpacking into the festival through the Emigrant and Yosemite wildernesses, starting from Kennedy Meadows (about 45 to 50 mile trip). We had been planning it for years and were ready to go, but the Rim Fire ruined those plans. We would like to make the hike this year.

Respectfully, I must say that it is indefensible to cancel the festival this year due to the Rim Fire and the blanket closure of the Rim Fire area by the US Forest Service. The Forst and the Camp are both safe! And the attendees are resilitant and can over come and obstacles given a chance.

Water should not be an issue. Most people drink bottled water at the festival. More bottled water could be sold. Water conservation would be a great goal for this Fall Festival!

It would be a great loss to so many if the festival is canceled (we have already missed 2 and our hearts are reeling). Please allow us to keep camp Mather and the Strawberry Music festival alive.

Sincerely,

David Belt

Sonora

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Holly Orman and Rodger Orman [hollyorm@yahoo.com]
Sent: Monday, May 05, 2014 9:00 AM
To: Commission, Recpark (REC)
Subject: We Love our Strawberry Music Festival!

From: Holly Orman and Rodger Orman <hollyorm@yahoo.com>
Subject: We Love our Strawberry Music Festival!

Dear Elected Officials of San Francisco, I am writing to urge you to approve the permit for the Strawberry Music Festival to be held at Camp Mather again, as it has for so many years. This festival is important to our family, as we have camped there since our children were infants. As young adults, they feel like they have grown up at Camp Mather. The Festival is a time when we gather to create a larger family community, where we feel safe and among friends. We feel a sense of responsibility when we are there, to take care of Camp Mather and leave it in better condition than we found it. Our family has learned about the "Strawberry Way" there, a way of respect and friendliness towards others, and care for the beautiful environment. We are devastated that the rim fire has destroyed most of the surrounding forest, and feel that now, more than ever, it's important to keep people coming to the area, to sustain the local communities. Please consider the long term effects of keeping this festival alive. We Strawberryrians are very grateful for Camp Mather!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: John Millar [millarwoodwork@comcast.net]
Sent: Monday, May 05, 2014 8:53 AM
To: Commission, Recpark (REC)
Subject: Please keep the strawberry way alive.

From: John Millar <millarwoodwork@comcast.net>
Subject: Please keep the strawberry way alive.

Please do the right thing and keep the longstanding tradition of the Strawberry Music Festival alive. It has been a family and friends tradition for many years now.. Please keep the Strawberry Way alive, Camp Mather needs the festival and its vibe to be a better camp for all future campers.
Thank you for reading this. and I hope it works to save the Festival for years to come.
John Millar

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Linda Abernathy [linda@sabernathy.com]
Sent: Monday, May 05, 2014 8:41 AM
To: Commission; Recpark (REC)
Subject: Re: The continuation of the Strawberry Music Festival

From: Linda Abernathy <linda@sabernathy.com>
Subject: Re: The continuation of the Strawberry Music Festival

To Whom it may concern, (and it concerns many),
I have participated in the Strawberry Music Festival for many years, since the mid 1980"s.
It has always been a caring, family-oriented, environment-friendly, and socially-conscious
music festival. Here are some examples. There are creative and organized activities for
every age group, preschool thru teens. All festival goers are aware of and participate in
taking "Strawberry Showers", which consists of turning off the water while you soap-up. We
all recycle our waste, pack in our own water and pick-up after ourselves...and we make every
effort to leave Camp Mather in better shape than we arrived.
Because of this Strawberry "mindset", In the mid 1990's, I started volunteering my time
there. Since then, I have become a crew-leader for the backstage hospitality crew and have
come to know the effort and see the seriousness with which the employees take their
responsibilities here. Much effort is put into safety and security of the people and the
grounds. And always, there is a conscious effort towards improvement. You can see this in
every Strawberry employee, volunteer and participant. After all, this is the Strawberry Way.

Thank you for taking this plea into consideration.

I am a 65 year-old who wanted to be part of the Strawberry family because I was so impressed
with Strawberry's sense of family, their Sunday morning Gospel sessions down at Birch Lake,
the tradition of the "Strawberry Way" and the serenity of Camp Mather.

Linda Abernathy

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: David Wilson [dcwilson@cableone.net]
Sent: Monday, May 05, 2014 8:27 AM
To: Commission, Recpark (REC)
Subject: Strawberry

From: David Wilson <dcwilson@cableone.net>
Subject: Strawberry

The Strawberry Music Festival is one of the best in the nation. Well organized, family friendly and very conservation conscious. Attendees have always done their best to keep the entire area pristine and in better shape than when we arrive. My own children learned an appreciation of a variety of music genres and a love of nature with great concern about maintaining the cleanliness and beauty of places we go so others can enjoy it after we leave. Please, don't deny this awesome experience to our future generations. The people involved in the promotion, operation, and security of this festival are dedicated to preservation and have set a standard that other promoters from around the country have come to observe for ideas.

Thank you.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Talitha Derksen [talitha.penland@gmail.com]
Sent: Monday, May 05, 2014 8:00 AM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Music Festival Alive!

From: Talitha Derksen <talitha.penland@gmail.com>
Subject: Keep Strawberry Music Festival Alive!

To whom it may concern,

This email is in regards to the Strawberry Music Festival. It is a plea to grant the necessary permit for the fall festival to be allowed to go forward.

Strawberry is more than a music festival to so many people. For me, it is a wonderful way to remember my father. I used to go to Strawberry with him and I made so many wonderful memories with him, which are so important to me now that he is no longer with us. Now that I have my own little one, I look forward to making wonderful memories with her there. It's a magical place for children and adults alike. Please let Strawberry continue, for it means so much to so many. We don't mind a few inconveniences like lack of potable water. If the fall festival does not happen, it means no future festivals will occur either. This would be a great tragedy, and many people would feel the loss.

Thank you for your consideration.

Sincerely,

Talitha Derksen

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Steve Deyer [sdeyer_70@yahoo.com]
Sent: Monday, May 05, 2014 7:23 AM
To: Commission, Recpark (REC)
Subject: THE family vacation each year!

From: Steve Deyer <sdeyer_70@yahoo.com>
Subject: THE family vacation each year!

To Whom It May Concern:

Unless one has been to the Strawberry Music Festival, it's hard to explain what it can mean to an individual, a family, or a community. Everyone is so giving, loving, and thankful all at the same time. Our year revolves around those few joyous days of no distractions other than the cool water of Birch Lake and the sweet music of all the amazing bands playing on the stages and in the camps. Our family has come to savor this time together - as a collection of people enjoying each other, our friends, and the rest of the Strawberry community, all living the Strawberry Way.

Please realize that the Strawberry Way has taught us all to take care of each other AND the environment. The children learn early and the adults keep a watchful eye. We believe this spills over into the way Strawberry is run, and that there will be no problems with the forest closures around the camp or the potable water supply.

Not only is the Strawberry Music Festival at Camp Mather good for my family (and my own personal sanity), it is good for the Groveland area, the Highway 120 Corridor, and all of Tuolumne County after such a devastating fire last year.

I urge you as a Strawberrian to please allow the Strawberry Music Festival to enjoy Camp Mather once again this year. We have come to consider our time at this place to be sacred. No matter what's happening in our lives, we make the journey and just relax and enjoy life.

Steve Deyer

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Jim Sutro [jsutro@coastside.net]
Sent: Monday, May 05, 2014 6:47 AM
To: Commission, Recpark (REC)
Subject: Approval of Strawberry Music Festival Permit

From: Jim Sutro <jsutro@coastside.net>
Subject: Approval of Strawberry Music Festival Permit

Strawberry Music adds value to Camp Mather, the City of San Francisco, and to Tuolumne County. During my years as Chief Engineer for the SF Recreation and Park Dept I have had numerous opportunities to observe, assist, and to coordinate efforts of the Strawberry Music management and the Recreation and Park staff for the good of all concerned.

Strawberry Music's lease provides much-needed funding to the Park Department for the maintenance and betterment of facilities; stewardship of the land, forests, and meadows of Camp Mather and a wide area around it. Indeed their brush-clearing efforts provided a defensible barrier and enabled the camp to be saved from the Rim Fire.

The Festival itself is a family-oriented delight - my three daughters were literally born and raised both at Strawberry and Camp Mather's Family Camp. We are part of a large and vibrant community.

There have been anomalies in the Park Department's staffing and maintenance procedures which exacerbated the inevitable minor outages, and generated larger problems because of inability of a depleted and inexperienced staff to deal timely and successfully with small problems.

My experience with Strawberry's management and staff is that they are capable and willing to provide whatever resources are required to assure adequate potable water and all other mitigation measures required or requested of them. They can be trusted!

The current mechanical supervisors in the Park Department have little or no experience with Camp Mather, and are more a part of the problem than the solution. Capable and enthusiastic managers on CCSF and Rec/Park's part will go a long way toward resolving these issues. Indeed, Public Utility engineers are actually much more experienced in large-scale filtration, conversion, and monitoring of surface water into potable water, and could provide a valuable resource. There are numerous such individuals already working nearby at Hetch Hetchy Water and Power.

It has become difficult to entirely separate the Family Camp from the Strawberry Festival, they have become a symbiotic relationship, and it is unlikely that one will long succeed without the other.

Please assist to break up the bureaucratic logjam and assist in the process of approving Strawberry Music's Festival permit.

Sincerely, James Sutro, Retired CCSF (1973 to 2009)
650-867-5018

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Pauline Broberg-Lewin [pauline.broberg@gmail.com]
Sent: Monday, May 05, 2014 3:25 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: Pauline Broberg-Lewin <pauline.broberg@gmail.com>
Subject: Save Strawberry Music Festival

Hello,

My family of six and I have been flying to CA for fifteen years to participate in the Strawberry Music Festival. Both fall and spring summer are a highlight of our year, and we love Camp Mather and our "strawberry family".

I understand the concerns you have about water and forest closures, but I am confident of the Strawberry Music Festival's organizing body and community of participants to address these issues. Also, this would be a huge boost to the Groveland area, which has been hit so hard.

Sincerely,

Drs. Pauline Broberg-Lewin
429 Leopard Rd.
Berwyn PA 19312

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Marta Garfield [calamityjane64@yahoo.com]
Sent: Monday, May 05, 2014 2:48 AM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival!

From: Marta Garfield <calamityjane64@yahoo.com>
Subject: Save the Strawberry Music Festival!

Dear officials of San Francisco,
The Strawberry Music Festival has a special place in my heart. When first moving to California, someone told me about the festival and I decided to pack my bags and go. There was one person there who I knew and I camped with her. Most of the friends I now have in Sonoma County are a direct result of having gone to that first festival in the fall of 2000. It rained like the dickens but I remember having a small world moment with someone who knew someone that I knew in a completely different context. We laughed and danced in the pouring rain.

Though I live in Maine now, I still make it to the festival--not every year but as often as I can. I would be very sad if the festival ceased to exist.

The Strawberry community is special--we work together as a community. That's the Strawberry way. We clean up after ourselves; we look out for each other; we say hello to strangers and look them in the eye. The festival has made improvements to Camp Mather throughout the years. This community loves the camp and appreciates that San Francisco allows us to be there. We do not take it for granted.

While the Rim Fire was raging, I was following it throughout to see how my friends in the area and Camp Mather were faring. I cheered aloud when I found out that Camp Mather was saved. Strawberry can help the affected area by adding an economic boost. Having 5000 people show up for an extended weekend certainly is a boon to the local economy.

Please encourage the San Francisco Parks and Recreation Department to approve the Strawberry Music Festival's permit to hold the Fall 2014 Strawberry Music Festival at Camp Mather. It's a win-win situation.

Thank you,
Marta Garfield

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Aaron Storey [aaron.storey@sanjuan.edu]
Sent: Sunday, May 04, 2014 10:59 PM
To: Commission, Recpark (REC)
Subject: Camp Mather

From: Aaron Storey <aaron.storey@sanjuan.edu>
Subject: Camp Mather

Please work with the folks at SMF and Tuolumne Co to resolve issues around the festival for Fall 2014. This is an important cultural and family event for us, that also happens to reflect the open and civil societal values as The City. This is a leadership opportunity!

Sincerely,
Aaron

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

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'BOS)

From: William Diehl [diehlio77@yahoo.com]
Sent: Sunday, May 04, 2014 10:14 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: William Diehl <diehlio77@yahoo.com>
Subject: Strawberry Music Festival

Please approve the permit for the Strawberry Music Festival at Camp Mather. I have been going to the festival off and on since 1986. It has become a family tradition in the last few years with the next generation. We support "the Strawberry way", which means we leave the camp in better condition than when we arrive. We would be more than happy to bring our own water, and we have our own camp shower. Please consider the economic benefit the festival provides to the surrounding communities devastated by the Rim fire.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Tanya Brown [tanyasbrown@gmail.com]
Sent: Sunday, May 04, 2014 9:21 PM
To: Commission, Recpark (REC)
Subject: We love Strawberry Music Festival!

From: Tanya Brown <tanyasbrown@gmail.com>
Subject: We love Strawberry Music Festival!

Strawberry Musical Festival is such a wonderful place for me and my community to spend time together, hear wonderful music, live in community, laugh and share. It is a group of people that cares for the land there because we return year after year and want to continue to see it thrive! I know that some issues have arisen but I'm confident that Strawberry can find solutions to the water and forest closure issues. Its the Strawberry Way!
Seeing the festival kick off again later this year would be so wonderful for that region economically especially in light of the terrible events of last summer.

Please support the continuation of this wonderful festival. I hope my new daughter (8 months old) can know the Strawberry Way!

Thanks so much,

Tanya Brown

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Karyn O'Hearn [karyncoh@gmail.com]
Sent: Sunday, May 04, 2014 9:01 PM
To: Commission, Recpark (REC)
Subject: Please Approve The Strawberry Music Festival Fall 2014 Permit

From: Karyn O'Hearn <karyncoh@gmail.com>
Subject: Please Approve The Strawberry Music Festival Fall 2014 Permit

San Francisco Board of Supervisors, Office of the Clerk, San Francisco Recreation and Park Commission, and Mayor Edwin Lee:

Hello! I write to you from the foothills of the Sierra Nevada to implore you to approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather. PLEASE consider our voices and the value of our experiences.

I moved to the foothills in the fall of 1999 and was first introduced to the Strawberry Music Festival in the Spring of 2000. I have not missed one festival until the Rim Fire change everything. Strawberry can, at times, be the pivot that my year moves around. Friends and families gather and reunite. We retreat and get back to what matters, focusing on celebrating life and being with family. It is one of the most nurturing and embracing communities and experiences that I have ever had the privilege to participate in. The creative spirit is indulged in a safe and loving environment. These opportunities are to few and far between. For generations folks have come back again and again to participate in the love that is Strawberry. This is The Strawberry way! It is much more than a music festival. Much more than a commercial enterprise focused only on the rental of space.

Our Strawberry community very much includes Camp Mather, the National lands that frame Strawberry, and the surrounding mountain communities, mine included. They are a critical piece of the experience. Know that we are stewards of that place and that experience. We will honor what ever requirements or restrictions that you deem necessary to nurture that piece of Earth. PLEASE consider us as partners in revitalizing, protecting, and celebrating Camp Mather and the surrounding public lands and mountain communities.

We will do what it takes to care for that space as we always have, again and again, for decades. PLEASE do what you can to support the surrounding mountain communities, Camp Mather, and The Strawberry Music Festival experience by approving this fall's festival.

Sincerely,
Karyn O'Hearn

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: douglas james leyva [doug.leyva@gmail.com]
Sent: Sunday, May 04, 2014 8:37 PM
To: Commission, Recpark (REC)
Subject: a pure slice of heaven on earth, please, please, please help us

From: douglas james leyva <doug.leyva@gmail.com>
Subject: a pure slice of heaven on earth, please, please, please help us

help us, help them with this recovery effort please!!!!!!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Jim Ebert [jimebert@earthlink.net]
Sent: Sunday, May 04, 2014 8:11 PM
To: Commission, Recpark (REC)
Subject: Camp Mathers permit for the Fall 2014 Strawberry Music festival

From: Jim Ebert <jimebert@earthlink.net>
Subject: Camp Mathers permit for the Fall 2014 Strawberry Music festival

We have been attending the Strawberry Music Festival every fall for over 10 years now. Over the years friends and family members have joined us in appreciating the unique atmosphere that can only be found at Strawberry. The sense of community that is shared by all who attend sticks with them and effects their lives in a positive way for the whole year. This sense of community known as 'The Strawberry Way' is taught to our children through our attendance at this festival and teaches them that people are good and the importance of taking care of others and the environment around them. The fact that the festival takes place at Camp Mathers sheds a positive light on the city and people of San Francisco not only to the people of San Francisco, but to people who travel from all over the world to attend this event. If there is any group of people that can be trusted to act in a manner that would insure the safety of all those attending it would be the people that participate in this festival year after year. We urge you to approve the Strawberry Music Festival's permit to hold the fall 2014 festival so that this tradition can be carried on for generations to come. The lose of this tradition would be more than just a large economic blow to the area, but would be a black eye on the city of San Francisco in the eyes of music community through out the world.

Thank you for your consideration in this matter and please make it possible for this 'Strawberry Way' of life to continue.
Jim, Karen and Sarah Ebert.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Daniel Ames [flash@sbcglobal.net]
Sent: Sunday, May 04, 2014 7:32 PM
To: Board of Supervisors (BOS)
Subject: Permit Approval for 2014 Strawberry Music Festival Camp Mather.

Dear, Board of Supervisors,

RE: Permit Approval for 2014 Strawberry Music Festival Camp Mather.

This is an incredibly disheartening message from the City of San Francisco to not have approved to date the Permit for use at the Camp Mather site for the use of The Strawberry Music festival.

Please realize that the group of people who participate in the festival are families who have been historically very sensitive and responsible to the needs of the park for decades.

We realize as a collective the water needs of the City in this serious time of drought and are willing to pack in all are own water for the event.

The camp has always been left in better shape after each event.

I can not tell you how much this means to the children and families of those of us who rely on the camp for such a beautiful location for our gatherings and festivities.

This is more than just a festival its a tradition for our families.

I urge you to please find a way to approve the 2014 permit for the Strawberry Festival at Camp Mather.

Kindest regards,

Danny Ames

1943 Hayes St, San Francisco, CA 94117
(415) 935-3039

(BOS)

From: Daniel Ames [flash@sbcglobal.net]
Sent: Sunday, May 04, 2014 7:30 PM
To: Board of Supervisors (BOS)
Subject: Permit Approval for 2014 Strawberry Music Festival Camp Mather.

Dear

RE: Permit Approval for 2014 Strawberry Music Festival Camp Mather.

This is an incredibly disheartening message from the City of San Francisco to not have approved to date the Permit for use at the Camp Mather site for the use of The Strawberry Music festival.

Please realize that the group of people who participate in the festival are families who have been historically very sensitive and responsible to the needs of the park for decades.

We realize as a collective the water needs of the City in this serious time of drought and are willing to pack in all are own water for the event.

The camp has always been left in better shape after each event.

I can not tell you how much this means to the children and families of those of us who rely on the camp for such a beautiful location for our gatherings and festivities.

This is more than just a festival its a tradition for our families.

I urge you to please find a way to approve the 2014 permit for the Strawberry Festival at Camp Mather.

Kindest regards,

Danny Ames

1943 Hayes St, San Francisco, CA 94117
(415) 935-3039

(BOS)

From: Owen Doyle [odoyale163@gmail.com]
Sent: Sunday, May 04, 2014 7:30 PM
To: Commission, Recpark (REC)
Subject: Save the strawberry music festival

From: Owen Doyle <odoyale163@gmail.com>
Subject: Save the strawberry music festival

Please urge the recreation and parks department to approve the permit for the fall 2014 strawberry music festival. I have been bringing my family to the festival for many years. We have attended other festivals but none has the family friendly community feel of strawberry. My family and I look forward to strawberry every year. Please do what you can to continue this wonderful tradition. Thank you for your help.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: John Lord [vthermalz@comcast.net]
Sent: Sunday, May 04, 2014 7:21 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: John Lord <vthermalz@comcast.net>
Subject: Save Strawberry Music Festival

Dear Mr. Mayor and Supervisors... This email is the request your assistance in helping the Strawberry Music Festival obtain a permit to hold the fall 2014 festival at San Francisco Camp Mather. The music festival has been a fixture at Camp Mather for 30 years and both the festival and the Strawberry community have been excellent stewards of the Camp, both making improvements and caring for the camp during the festivals. My family have been attending the festival for many years now and my children, even my oldest now an adult, have fond memories and a desire to reconnect with the community of music fans. Please do what ever you can to assist with the issuance of a permit from the San Francisco Recreation and Parks Department. My family and I thank you for taking the time to read this and any efforts you can put forth to save a valuable part of Camp Mather's history. Thank you, John Lord

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Michelle McMichael [Butterflyheart44@yahoo.com]
Sent: Sunday, May 04, 2014 6:50 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Michelle McMichael <Butterflyheart44@yahoo.com>
Subject: Strawberry Music Festival

PLEASE RENEW OUR LEASE AT CAMP MATHER. THIS IS THE MOST SPIRITUAL AND HEART HEALING EVENT IN THE LIVES OF SO MANY FAMILIES. THE CHILDREN LEARN WHAT IT IS TO SHARE, LOVE, LEARN ABOUT NATURE AND SAVING THE EARTH BY RECYCLING AND THE JOYS OF MUSIC. THE ADULTS JOIN IN «THE STRAWBERRY WAY» OF LIVING, WHICH WOULD CHANGE THE WORLD IF MORE PEOPLE HAD ACCESS TO THIS GOD FILLED EVENT!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: diane gilmore [dianedgilmore@yahoo.com]
Sent: Sunday, May 04, 2014 5:26 PM
To: Commission, Recpark (REC)
Subject: Keeping Strawberry Music Festival Alive for Fall 2014

From: diane gilmore <dianedgilmore@yahoo.com>
Subject: Keeping Strawberry Music Festival Alive for Fall 2014

I want to first thank the City of San Francisco's Park and Recreation for allowing so many amazing events and programs to happen at Camp Mather, in Tuolumne County. I know it is because of this camp that thousands of persons from all over the United States have come and left with more than they had wished for.

I have been involved with Strawberry Music Festival for 33 years. Thirty-two of those years the festival has been held at Camp Mather. Mather is much more than just a site for this festival. For all of us Mather IS Strawberry. It has always felt like more than a camp, more than just a site, it has merged into being one. Its childhood memories, friendships made for life, the blending of young and old alike. The love for this camp for all of us feels like home. I alone have 3 generations in my family who come to Mather for Strawberry. None of them think of Strawberry without thinking of Camp Mather. There is no other festival I know of where having generations upon generations attend are the norm. It is at Strawberry. It is at Mather.

Having been promoting and running artisan crafts shows at music festivals, I can say that I have never been involved with any festival that has been run so efficiently and conscientiously. Not just staff but also everyone who attends feels responsible for the camp. I don't see the footprint of thousands and of festivalgoers who have no connection to this camp. When I leave Camp Mather what I see is a camp that has been well loved and treated with the respect it deserves.

I understand there are issues that are in need of being addressed but the only way that can be achieved is by open communication. I believe that the Strawberry organization is very open to meeting and discussing any and all issues. My fear is that Strawberry will have a difficult time surviving if the third consecutive festival is cancelled. Let alone what it means to Tuolumne County and their economy. I understand that their Board of Supervisors is behind the request that Strawberry be permitted to have their fall show this year. Groveland and Hwy 120 has suffered tremendously from the Rim Fire and they desperately need to recover from this.

Please know that as festivalgoers no one takes better care of your beautiful camp than we do. We promise to continue given the opportunity.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Mik Kocikowski [mkocikowski@gmail.com]
Sent: Sunday, May 04, 2014 5:02 PM
To: Commission, Recpark (REC)
Subject: Please keep the wholesome fun alive!

From: Mik Kocikowski <mkocikowski@gmail.com>
Subject: Please keep the wholesome fun alive!

Hi, can you please do everything in your power to help the Strawberry Festival? It is good, clean, wholesome fun! It makes me happy! Thank you, Mik, San Francisco.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Gregory Hernandez [gregcat@sti.net]
Sent: Sunday, May 04, 2014 3:09 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Recovery

From: Gregory Hernandez <gregcat@sti.net>
Subject: Strawberry Music Festival Recovery

It is with great hope that I send this letter from my family to San Francisco's elected officials. The Strawberry music festival is an utterly positive event for the families of our mountain communities. Nowhere else have I seen such consistently respectful and upbeat gathering of people. It is in respect a microcosm of the best of what the City hopes to represent and what we mountain folks up here have come to cherish. The Strawberry management and attendees do and will be able to conserve water, maintain camp Mather and preserve it's surrounding environs. This festival brings an much needed positive financial impact to the local mountain economies along with the City of San Francisco . It is with hope that you, the elected officials of San Francisco will continue on your long history of being responsive to the people and immediately encourage the Recreation and Parks department to allow permitting for the Strawberry Music Festival.

Thank you for your consideration

The Hernandez Family

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Craig Michel [bikerdad57@excite.com]
Sent: Sunday, May 04, 2014 3:03 PM
To: Commission, Recpark (REC)
Subject: Please bring the Strawberry Music Festival back to Camp Mather

From: Craig Michel <bikerdad57@excite.com>
Subject: Please bring the Strawberry Music Festival back to Camp Mather

Hi.....

I just felt the need to send a short note begging you to use any influence you may have to somehow encourage the Parks Dept. to reconsider allowing the Strawberry Music Festival to be held in Camp Mather on Labor Day weekend 2014.

The festival is so much more of a family....a lifestyle.....than just another musical event. My 3 children grew up attending the festival twice a year....I can't begin to tell you what it means to them....It's been a joy to watch them return to Strawberry as adults. I'm really looking forward to bringing my Grandson to the next festival.

"The Strawberry Way" is something that my children learned at a very young age.....Strawberry is a magical place where humans somehow always do the right thing....treat each other.....their surroundings....and nature with respect. I truly believe that the world would be a much better place if more people were blessed with the wonderful experience of "Strawberry".

I KNOW that any restrictions issued to the folks who run the festival by the Parks Dept. would be followed to a T.....The teamwork and camaraderie of attendees is always a joy to watch at the festival....I know that water is a huge concern.....but I also know that if people can survive at events like "burning man" with NO water, that we could easily get by with any restrictions that may be handed down to us at Camp Mather.

I can't wait to get back to my family in the hills.....the love.....the beauty.....it's truly a magical place.....please do anything within your powers to help....

Thanks for listening!

Craig Michel

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: John McKelligott [jmckelligott@fs.fed.us]
Sent: Sunday, May 04, 2014 2:17 PM
To: Commission, Recpark (REC)
Subject: Please don't allow the dream to end.

From: John McKelligott <jmckelligott@fs.fed.us>
Subject: Please don't allow the dream to end.

I have attended Strawberry Music Festival for over a decade. It keeps my emotional batteries charged, since I work with the public all year here in Oregon. My friends, the excellent management of a family-oriented gathering, and the helpful assistance of the City of San Francisco, the USFS, and other co-operators is unique in my experience. Please allow this wonderful gathering to continue. My grandson is 1 year old and I want him to take his children to events in the future.

Respectfully,

John McKelligott

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Anita Henry [anita@anitahenry.com]
Sent: Sunday, May 04, 2014 12:36 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Slideshow_watch and learn, you'll be glad you did!

From: Anita Henry <anita@anitahenry.com>
Subject: Strawberry Music Festival Slideshow_watch and learn, you'll be glad you did!

If you want to really understand what all these letters have been about...watch this and enjoy! The prophetic irony in this is that the music chosen for the slide show was placed long before the Rim Fire cancelled the Fall 2014 festival.

<http://www.youtube.com/watch?v=IJomhyLZb2o>

Thanks for watching, and for listening.
Anita

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Lindasue Marshall [lapishall@yahoo.com]
Sent: Sunday, May 04, 2014 11:26 AM
To: Commission, Recpark (REC)
Subject: Please save this wonderful event

From: Lindasue Marshall <lapishall@yahoo.com>
Subject: Please save this wonderful event

I am writing in regard to the Strawberry Music Festival which my husband and I have attended since 1983. We love camp Mather and the festival as do so many people. We say we do things the " Strawberry way" which means with caring and respect. We recycle and take care to leave the camp better than how we found it. The kids that started picking up trash around the camp ground before we left are now adults teaching their kids. I know from experience the Strawberry people will take good care of the camp, bring their own water if need be and follow all rules that the city of San Francisco asks us too.... Because we care and because it is the Strawberry way.

Please help us continue this great gathering at Camp Mather and help bring back hope to the Groveland community...because it is the Strawberry way and the San Francisco way to care.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Julie Jeffry [julie.jeffry@gmail.com]
Sent: Sunday, May 04, 2014 11:23 AM
To: Commission, Recpark (REC)
Subject: Please allow the Strawberry Music Festival to continue at Camp Mather!

From: Julie Jeffry <julie.jeffry@gmail.com>
Subject: Please allow the Strawberry Music Festival to continue at Camp Mather!

We have attended the Strawberry Music Festival twice a year for the past 28 years and we love Camp Mather. It is such a beautiful site - we cherish it. We feel very lucky to have spent so much time there and we hope that the music festival will continue. We all are very concerned to take good care of the site, and everyone follows the water restrictions happily.

Please consider our request - we love Camp Mather!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Tom Hampson [hampson1412@gmail.com]
Sent: Sunday, May 04, 2014 10:38 AM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival

From: Tom Hampson <hampson1412@gmail.com>
Subject: Save the Strawberry Music Festival

I had heard about the festival for many years before I was actually able to attend. It remains one of the most remarkable musical experiences of my life. The array of talent on the venue was great spanning an extraordinary breadth of American roots music. But it was the after concert, informal jam sessions I recall most vividly. Where the headline performers would just wander from campsite to campsite to jam with the audience. The setting at Camp Mather was perfect for this sort of event.

I am in the process of moving back to California from Indiana and have been looking forward to attending the festival again. I hope you will Parks and Rec. Department to approve the application for the Fall 2014 festival. It will be good for all who attend and a boon for the area so hard hit after last summer's devastating fires.

Best wishes,
Tom Hampson
South Bend, Indiana

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

BOS)

From: Robin Treasure [robin.treasure@gmail.com]
Sent: Sunday, May 04, 2014 10:37 AM
To: Commission, Recpark (REC)
Subject: honoring culture and nature

From: Robin Treasure <robin.treasure@gmail.com>
Subject: honoring culture and nature

I "married into" the Strawberry music festival when I married my husband. He and his entire extended family have been attending Strawberry since the late 80's. Now that my husband and I have been together for nearly 10 years, I too have experienced the amazing culture of Strawberry set in the stunning beauty of Camp Mather. Now we have a daughter who loves it too, which means that at every festival there are 4 generations in our family bouncing to the music and dipping our toes in Birch lake.

I've seen with my own eyes how the Strawberry Way means protecting the land and being respectful in general. Camp Mather is always cared for meticulously. After the tragic fires last year, I can imagine that the festival is a good source of revenue to help with the recovery.

Please protect this wonderful long-standing tradition, and Strawberrians will be sure to protect Camp Mather.

Sincerely,
Robin Treasure

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Rob Sandiford [rob.sandiford@gmail.com]
Sent: Sunday, May 04, 2014 10:05 AM
To: Commission, Recpark (REC)
Subject: Eminently doable: Strawberry Music Festival

From: Rob Sandiford <rob.sandiford@gmail.com>
Subject: Eminently doable: Strawberry Music Festival

As you must know by now, the Strawberry Music Festival, held at San Francisco's Camp Mather, has some rabid fans in its attendees and volunteers. With the guidance of the festival management, I believe a safe and successful Labor Day weekend Strawberry Music Festival can be held. Concerns of dangers arising from the Rim Fire can be mitigated with the cooperation of this very cooperative group. Concerns of water shortages can also be dealt with. Burning Man, a much larger festival, manages to deal with having no water source.

I urge you to do what you can to permit the Fall Strawberry Music Festival to be held at Camp Mather this year.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Woody Moise [woodeye96@gmail.com]
Sent: Sunday, May 04, 2014 9:55 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival --An Exemplary Festival

From: Woody Moise <woodeye96@gmail.com>
Subject: Strawberry Music Festival --An Exemplary Festival

To Whom It May Concern

I have been attending the Strawberry Music Festival At Camp Mather since 1986. It is a vital part of the emotional, physical and spiritual well-being of thousands of good people. I do not know of a festival anywhere that is more wholesome, joyful and just plain wonderful than this one.

This festival is environmentally conscientious, and an economic asset for the nearby communities. Everyone I meet at this event are grateful and dedicated to preserve the wonderful, benign environment at Cam Mather.

Please do all all you can to make this festival happen this Fall. I know that there are ways to address all the concerns of water supply, etc. Trust the organizers of the festival--they will do the right thing.

My humble regards

Woody Moise

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Jennifer Badalich [missmarlis@yahoo.com]
Sent: Sunday, May 04, 2014 9:46 AM
To: Commission, Recpark (REC)
Subject: Please save strawberry fest.

From: Jennifer Badalich <missmarlis@yahoo.com>
Subject: Please save strawberry fest.

I went to the festival as a child and was hoping to take my children this year. So sad to see it may not continue

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Don Stimson [donstimson@comcast.net]
Sent: Sunday, May 04, 2014 8:20 AM
To: Commission, Recpark (REC)
Subject: strawberry Music Festival fall 2014

From: Don Stimson <donstimson@comcast.net>
Subject: strawberry Music Festival fall 2014

My family and I have been going to this festival for 20 years now. My son grew up going to this event. It has become a family tradition. Please allow it to continue.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Marc Combs [mcsagebrush@webtv.net]
Sent: Sunday, May 04, 2014 12:20 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival.....

From: Marc Combs <mcsagebrush@webtv.net>
Subject: Strawberry Music Festival.....

Have been going for over 25 years, Strawberry is an institution in more ways than one. Also it shows that the Hetch Hetchy area is OPEN & being USED by the public. Also Strawberry offers a HUGE alternative to camping in Yosemite. Thus saving the park from thousands of visitors on busy holiday weekends. If you've never been to a Strawberry festival, I strongly urge you to go. Like a little heaven on earth.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: jennifer pool [redwoodraven@hotmail.com]
Sent: Saturday, May 03, 2014 10:22 PM
To: Commission, Recpark (REC)
Subject: I love the Strawberry Music Festival!

From: jennifer pool <redwoodraven@hotmail.com>
Subject: I love the Strawberry Music Festival!

It's been a very long tradition of mine and I have so many beautiful memories of that place, filled with incredible voices and music. Of all the festivals I have been to around the country, this one has been of the most ecologically responsible and aware. I love that about the Strawberry community. It makes it that much more special.

I hope that the tradition can continue, and young people can continue to be exposed to the beauty and awareness that that place brings.

I know that the Tuolumne county has suffered with environmental disaster. The fire was so very tragic. I hope that San Francisco can work with the Strawberry Music fest organizers to ensure a continued gentle and respectful use of the land. Perhaps it is an opportunity to incorporate more direct ecological education into the festival! Create ecological leaders out of a true family-based community. That would be a wonderful compromise.

Sincerely,
jennifer pool

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Adrienne Seegers [adrienne.seegers@gmail.com]
Sent: Saturday, May 03, 2014 7:52 PM
To: Commission, Recpark (REC)
Subject: Please allow us to attend Fall Strawberry

From: Adrienne Seegers <adrienne.seegers@gmail.com>
Subject: Please allow us to attend Fall Strawberry

Dear San Francisco Decision Maker,

I am writing to encourage you to ask the San Francisco Recreation and Parks Department to approve the Strawberry Music Festival's Permit for fall 2014 at Camp Mather. It has been a difficult year in Tuolumne County as the land, wildlife, and local businesses recover from the Rim Fire. I have attended every Strawberry Festival (spring and fall) for the last 15 years and am looking forward to bringing my 16 month old baby to her second festival in the fall.

One of the things that makes Strawberry so fun is the festival's ability to appropriately manage the group in a beautiful outdoor setting. I am confident that the festival organizers will go above and beyond to address the concerns that have been raised about water and road closures.

Allowing the fall festival to happen is an important stepping stone for local businesses that had a crushing blow dealt to them when the Labor Day holiday weekend did not materialize last year. These businesses are still try to recover or just hold on after radically diminished revenues in the aftermath of the fire.

As always the Strawberry festival goers will leave Camp Mather and the surrounding forest in excellent condition (better than when we arrive). Please do your part to ensure that this wonderful family event happens.

Thank you for your consideration.
Adrienne Seegers

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Pam Adams [psaboulder@mac.com]
Sent: Saturday, May 03, 2014 6:56 PM
To: Commission, Recpark (REC)
Subject: Please approve permit for Strawberry Music Festival

From: Pam Adams <psaboulder@mac.com>
Subject: Please approve permit for Strawberry Music Festival

I strongly support the Strawberry Music Festival in its request for a permit to hold the Festival in Fall 2014. I can understand concerns regarding potable water and forest closure issues, but as a long-term attendee to the Festival, I know that the organizers can mitigate any issues.

The Festival is much more than a music venue, and the community of friends and family that attend is unique in many ways. I go to many music festival, and I know of no other one where the spirit of environmental consciousness, willingness to work together, and loyalty is so strong. Camp Mather is loved by those who attend festival after festival, and we always strive to leave the area better than we found it.

Please let us aid our beloved Festival and Tuolumne County this Fall.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Michelle Lovejoy [michelle.lovejoy@gmail.com]
Sent: Saturday, May 03, 2014 4:44 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry!

From: Michelle Lovejoy <michelle.lovejoy@gmail.com>
Subject: Save Strawberry!

Dear Officials in the City and County of San Francisco,

When I was 4 years old, I attended my first Strawberry Music Festival at beautiful Camp Mather. For the next 12 years I attended the Spring and Fall music festival with friends and family. My childhood is filled of wonderful memories of swimming in the lake, camping, doing arts and crafts, and of course, listening to great music!

Now as an adult living and working in the great city of San Francisco (District 7), I am sad to hear that this great festival could potentially not happen; yet I know with your help this could be avoided. Please allow other children a chance to create memories as I did at Strawberry.

Thank you.
Sincerely,
Michelle Lovejoy

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Arthur Rader [arthurrader@gmail.com]
Sent: Saturday, May 03, 2014 4:17 PM
To: Commission, Recpark (REC)
Subject: Strawberry is AMAZING

From: Arthur Rader <arthurrader@gmail.com>
Subject: Strawberry is AMAZING

PLEASE, PLEASE, PLEASE allow Strawberry to happen again. This is absolutely the MOST FAMILY FRIENDLY festival I've ever been to. Please let it continue to be apart of my families memories.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Sienna Orlando-Lalaguna [siennaorlando@yahoo.com]
Sent: Saturday, May 03, 2014 3:52 PM
To: Commission, Recpark (REC)
Subject: Please Help the Strawberry Music Festival

From: Sienna Orlando-Lalaguna <siennaorlando@yahoo.com>
Subject: Please Help the Strawberry Music Festival

To Whom It May Concern,

In the spring of 2013 my husband and I attended our first Strawberry Music Festival, nine weeks pregnant with our first child. Lovers of music and the outdoors, we found it to a friendly and positive experience, and could not wait to return as a new family. Unlike a lot of festivals, Strawberry is good clean fun, and family friendly.

I am writing in order to encourage you to help the Strawberry Music Festival return to Camp Mather in 2014. It would mean so much to us good hard working people who take an annual respite from our "nine to fives". I support this festival and know that any future "Strawberries" would occur with the utmost concern and care for Camp Mather.

Thank you for your time!
-Sienna Orlando-Lalaguna
Chico, CA

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Adam Karevoll [akarevoll@gmail.com]
Sent: Saturday, May 03, 2014 3:39 PM
To: Commission, Recpark (REC)
Subject: Please Save Strawberry Music Festival

From: Adam Karevoll <akarevoll@gmail.com>
Subject: Please Save Strawberry Music Festival

To Whom It May Concern,

Please grant Strawberry a pass this year to hold the music festival. I have no doubts that the environmentally conscious crowd that it draws will do whatever it takes to ensure the festival is not damaging for the environment. I have been going to Strawberry for the past 23 years (since I was 6 months old) and it would be devastating not to be able to reunite with the wonderful people there. Strawberry has been something of a family reunion for us as well, a chance to see all of my uncles, cousins, aunts and grandparents, and without Strawberry to make it happen, it's doubtful we would all make it to see each other. Please see it in your hearts to grant the opportunity for this wonderful event to take place, and to continue to take place for the next generation as well. Thank you!

Adam Karevoll

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Kate Bachmann [skb44@sbcglobal.net]
Sent: Saturday, May 03, 2014 3:21 PM
To: Commission, Recpark (REC)
Subject: Long Live Strawberry!

From: Kate Bachmann <skb44@sbcglobal.net>
Subject: Long Live Strawberry!

To Whom it May Concern:

As a long-time Strawberry Music Festival attendee, I cannot begin to express the feelings that I have for this wonderful gathering of family, friends and musicians from across the country. Every festival I participate in brings a feeling of good times, great music and the fellowship of like-minded people who are sharing in a great experience. Strawberry is very special, and the good people of the City of San Francisco should be proud to know that it is and should continue to be one of the premier music events in the United States.

I also realize that the Rim Fire was a catastrophe of huge proportions and that restoration of the surrounding National Forest and National Park lands is a major undertaking. That being said, I believe that festival safety and public safety can be attained by the professional staff at Strawberry and their well-behaved audience. I am part of that audience, and can attest to the fact that Strawberry has the reputation of having the most polite, well-meaning, attentive and caring attendees of any festival in the land. This is a well-known fact and makes Strawberry such a great festival for the musicians who perform.

There is time now for restoration activities to prioritize actions that can mitigate or lessen public safety risk along the Evergreen Road corridor. I'm sure many of these actions have been undertaken or are being planned as I write this letter such as snag-felling along the road, chipping/mulching to prevent erosion and heavy fuels treatments to manage the devastating effects of a huge fire. Strawberry is located close to Hetch Hetchy, and much of the fire management during the active burning period was centered around protecting the Hetch Hetchy watershed and reservoir to ensure that clean water was still deliverable to the Bay Area. It seems ironic that this was successfully accomplished and yet this festival may be cancelled due a potential lack of potable water! Please consider putting efforts into the preservation and continued operation of the Strawberry Music Festival for our sake (and your's!).

Thank you,
Kate Bachmann

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Jon Dunn [jondunn567@aol.com]
Sent: Saturday, May 03, 2014 3:00 PM
To: Board of Supervisors (BOS)
Cc: recpark.comission@sfgov.org
Subject: The Strawberry Music Festival

Dear Sirs,

Please do all you can to keep the Strawberry Music Festival going. It is a vital part of our American and California heritage, as it presents music that originates from American soil and its life, in one of the most incredibly beautiful and naturally inspiring parts of the world. I have been a San Franciscan since 1991, working here as a psychologist and psychoanalyst, and the Strawberry Festival has been one the great things I now love about living in the City specifically and Bay Area in general.

Thank you for your time,
Jonathan Dunn

(BOS)

From: Fred Hernandez [fredh52@gmail.com]
Sent: Saturday, May 03, 2014 2:03 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Fred Hernandez <fredh52@gmail.com>
Subject: Strawberry Music Festival

I ask that you allow the Strawberry Festival to go forward. It is a magnificent cultural gathering that brings respectful audiences -- adults and children -- to music and fellowship. It always helps surrounding communities and the crowd always remembers to clean up their area when they leave. It's the Strawberry Way. Thanks for listening.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

Nadine Halusic

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Nadine Halusic [ybtrue2@hotmail.com]
Sent: Saturday, May 03, 2014 12:59 PM
To: Commission, Recpark (REC)
Subject: Please Approve the Strawberry Music Festival's Fall 2014 Permit for Camp Mather

From: Nadine Halusic <ybtrue2@hotmail.com>
Subject: Please Approve the Strawberry Music Festival's Fall 2014 Permit for Camp Mather

I am writing to strongly urge you to influence the Parks and Recreation Department to approve the permit for the Strawberry Music Festival to take place in Fall 2014. This event is not just a vacation: it is a tradition and a highlight in the lives of many. Despite the importance of the Strawberry Festival, what may be standing in the way of the Parks and Rec Department approving the permits, I understand it, may be some concerns regarding potable water, etc. . However because this festival is so well planned and organized and because the attendees are very environmentally concerned, I am sure that any problems can be worked out. The following will address the uniqueness of this festival, the way it can help the Tuolumne County community, the reasons that I think any concerns would be adequately addressed.

I have been coming to the Strawberry Music Festival, one or two times a year, since 1998. It is an experience that nothing else can compare to: the beautiful setting, the responsible organizing, the excellent music, the cooperation of the attendees (many of whom are multi-generational family groups) make this an experience which is looked forward to year after year by people from San Francisco, the Bay Area, California and beyond.

The Strawberry Festival contributes to the economy of the Tuolumne County, which is in dire need of economic infusion, as they try to recover from the financial hit they have taken as a result of the fires of 2013. I know that I, and my sister's family, have eaten at restaurants and stayed at hotels and campgrounds along the 120 corridor and in other nearby towns (i.e. in Coulterville) in conjunction with this festival (before, during, or after festival). In addition, my family members and many others have similarly visited Yosemite before, during and after the 5 day festival.

The organizers and people who come to this festival are extremely in awe of this beautiful environment and appreciative of the facilities and therefore have always made it a point to leave Camp Mather in better shape than they found it.

For example, in the brochures sent to people with their tickets, there are detailed instructions as to how the entry process will be done, so as not to negatively impact the local community. My assumption is that the entry process has been developed in cooperation with the stakeholders in the community.

Also, at the beginning of the last concert of each evening, volunteers are assigned to pass out bags for people to collect trash on their way out. Then, in addition, after the concert, the volunteers comb the field and clean up anything that the attendees have missed.

Announcements are also made throughout the Festival to remind people of taking the no-more-than 3 minute Strawberry shower. This means getting wet, turning the water off, lathering up, then turning the water back on to rinse. If potable water is an issue, I'm sure a system will be arrived at and those who attend will have decided that they can make the adjustments required by the situation.

I am asking that you do all you can to see that this permit is approved.

Sincerely,

(BOS)

From: Paige Lettington [paigelyn@comcast.net]
Sent: Saturday, May 03, 2014 12:17 PM
To: Commission, Recpark (REC)
Subject: Please Keep the Strawberry Music Festival Alive!

From: Paige Lettington <paigelyn@comcast.net>
Subject: Please Keep the Strawberry Music Festival Alive!

I am writing to ask you to help keep the Strawberry Music Festival going at Camp Mather by encouraging the S.F. Parks and Recreation Dept. to grant a permit for the Fall 2014 festival. I have been attending this event since 1998, and it is truly magical. The location is breathtaking (and thank you for allowing the festival to use your city's camp all these years), the music is excellent, and the community is what we could all wish our everyday communities were like. The management has always taken pains to leave the camp better than it was found. And indeed, all of us who attend do the same! We are all very comfortable with conserving water and other resources, and showing respect for the place in which we have the privilege to camp and share each others' company and music. This is the Strawberry Way! Lastly, I know that the surrounding communities have been devastated by the loss of income from tourism during and after the Rim Fire. A fall 2014 Strawberry Music Festival would be a big shot in the arm for these local businesses. The Strawberry Music Festival is something I look forward to every year. I took up the banjo as an adult at the festival, and the music and comradeship has been a huge gift to me and everyone who attends. But it is also a gift to the community and to the land where the festival is held. Please help keep it going!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Adrienne Alberts [Adriennealberts570@msn.com]
Sent: Saturday, May 03, 2014 11:33 AM
To: Commission, Recpark (REC)
Subject: We love Strawberry!

From: Adrienne Alberts <Adriennealberts570@msn.com>
Subject: We love Strawberry!

Hi there, there are so many people hoping to attend the Fall Strawberry music festival. Last year was my first year experiencing it and I was blown away by the love and kindness that surrounds the festivities and the people who are participating. Strawberry offers so much community and a family-feel. To some, it's a part of their home, a part of their life that has inspired change, development, and confidence. It's a place to relax, have some fun, and bask in the music.

If the event is held there this fall, it provides a chance to raise funds that can help Groveland and HWY 120 recover from the fire. Having this event can help the environment and the individuals.

Please help bring Strawberry back this year and help spread the good vibes. Remember, it's the Strawberry Way!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Glenn Pfalmer [pfalmerr@gmail.com]
Sent: Saturday, May 03, 2014 11:19 AM
To: Commission, Recpark (REC)

From: Glenn Pfalmer <pfalmerr@gmail.com>
Subject:

This festival is the most important, and wholesome event in this area. A proper use of Camp Mather, and a emotional and economic boost to our community.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Brenda Wood [wood8498@gmail.com]
Sent: Saturday, May 03, 2014 11:06 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Permit

From: Brenda Wood <wood8498@gmail.com>
Subject: Strawberry Music Festival Permit

Dear Elected Official:

I am writing to you to encourage you to grant a permit to the Strawberry Music Festival for the 2014 fall festival. I have been attending the festival with friends over the last twenty years. We first attended as single folks and over the last 12 years we have brought the music tradition and spirit of the Strawberry Way to our children. We are hopeful that we can attend again this fall. The experience is unique. It fosters love of music, the land and community. It is truly amazing how a friendly and supportive community is pulled together over the holiday weekend. I'm confident that the organizers of the event and Tuolumne County can address any concerns the city of San Francisco has and I'm sure the festival will contribute to the local economy.

I strongly encourage you to award a permit to the Strawberry Festival.

Sincerely,

Brenda Wood

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Robert Sinaiko, M.D. [sinaiko@aol.com]
Sent: Saturday, May 03, 2014 10:57 AM
To: Commission, Recpark (REC)
Subject: Please save the Strawberry Music Festival at Camp Mather

From: Robert Sinaiko, M.D. <sinaiko@aol.com>
Subject: Please save the Strawberry Music Festival at Camp Mather

We are San Francisco homeowners, and since our now-adult children were small, we took our summer vacations every year at Camp Mather. Camp Mather is a special place for our family. We kept our connection with Camp Mather, going for a week each summer, enjoying both the company of old friends and the sights, smells, natural beauty of this, our favorite place in the world. In later years, we also went to Camp Mather to be with our daughter; who worked in the Camp Mather kitchen during college summers. Now, with the kids grown, we have continued our spiritual connection with Camp Mather by never missing a Strawberry Music Festival for the past 12 years. For us, the Strawberry Festival is a part of our family's life, something that binds us together and reminds us how appreciative we are of each other and of the City where we have lived and raised a family. Please take whatever measures are necessary to ensure the ongoing success of the Strawberry Music Festival at Camp Mather, most immediately, this fall's festival.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Casey Meusel [cbm714@gmail.com]
Sent: Saturday, May 03, 2014 10:10 AM
To: Commission, Recpark (REC)
Subject: The Strawberry Music Festival

From: Casey Meusel <cbm714@gmail.com>
Subject: The Strawberry Music Festival

To whom it may concern,

I've been attending the Strawberry Music Festival Fall event for about 19 years now, since I was 11 years old. It's been a wonder event for all that attend and provides an economic boost to the area as thousands come to event. Camp Mather is a very wonderful place as anyone who's been there would have a hard time not loving it and will likely come away with memories they'll carry for a lifetime. The Strawberry Music Festival has a unique and wonderful feel to it and it is hard to picture a setting that could have been greater than Camp Mather to host it. I would like to encourage the City of San Francisco officials and staff to strive to find agreement with the Strawberry Music Festival to be able to find a way to continue to have this speical event.

Sincerely,
Casey Meusel

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Paula Larson [plarson@efn.org]
Sent: Saturday, May 03, 2014 10:04 AM
To: Commission, Recpark (REC)
Subject: Please approve Strawberry permit for 2014

From: Paula Larson <plarson@efn.org>
Subject: Please approve Strawberry permit for 2014

I'm writing to urge you to please approve the permit for the 2014 Strawberry Music Festival.

The festival would mean so much to the local economy that has had so many economic opportunities taken from it by the fires. How else do you expect to local small businesses to survive?

The festival is crucial to the people who live in the area and is a tradition for many of the local folks. I used to go when I lived in the area and was considering going down this year to enjoy the tradition, the music and support local businesses.

Thank you for your consideration.

Paula Larson

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Gayle Dangers-Meusel [gdangersmeusel@hotmail.com]
Sent: Saturday, May 03, 2014 9:12 AM
To: Commission, Recpark (REC)
Subject: Please help revive Strawberry Music Festival

From: Gayle Dangers-Meusel <gdangersmeusel@hotmail.com>
Subject: Please help revive Strawberry Music Festival

To San Francisco's Elected Officials,

Strawberry Music Festival is more than a music festival. It is an opportunity for many nature loving and music loving people to come together twice a year to celebrate the beautiful area in and around Camp Mather, beautiful music performed live and the coming together of a special community of people.

My husband and I have brought our family to the festivals at Camp Mather since 1994. It was our family's vacation each year. Our three sons were exposed to many of the great qualities that people can exhibit in a ideal social and physical setting. They witnessed first hand the respect for the setting and nature. They witnessed real live performances from real people. They witnessed people sharing, helping and working together for a common good.

For many other families as well as mine, Camp Mather and Strawberry Music Festival has offered what some of us feel as a little taste of paradise in our lives. The ending of the Festival would be a huge loss for so many generations, a treasure lost.

As a person born in San Francisco, I held a little bit of pride in San Francisco's role in the festival. I am asking you to please grant the Festival organizers permission to continue to put on the music festival this year and also into the future. I have the utmost confidence in Strawberry management and also festival participants to do what it takes to mitigate any challenges that may arise.

Please continue your history of support for the festival for the many that attend each year and also to support the people in the community hit hard by last year's Rim Fire. Your positive support would be highly appreciated by many.
Thank you for your time. Gayle Dangers-Meusel

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: teresa frankfurth [janesplacemontana@gmail.com]
Sent: Saturday, May 03, 2014 7:51 AM
To: Commission, Recpark (REC)
Subject: The Strawberry Way!

From: teresa frankfurth <janesplacemontana@gmail.com>
Subject: The Strawberry Way!

Dear Friends,

I attended the music festival over 25 years ago and it still holds a special place in my memory banks. It was peaceful, beautiful and enjoyable experience for my family and myself. The stewardship of Camp Mather is something I wish some people here in Montana could see. It is an example of people caring for a long time and putting in a lot of work and love. I hope that this continues.

Teresa Frankfurth

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Irish Meusel [imeusel27@gmail.com]
Sent: Saturday, May 03, 2014 7:51 AM
To: Commission, Recpark (REC)
Subject: Wonderful Strawberry Music Festival

From: Irish Meusel <imeusel27@gmail.com>
Subject: Wonderful Strawberry Music Festival

Dear Elected Official and Public Administrator,

Over the last 35 years I have raised my family within the S.F. Bay Area while attending the Strawberry Music Festival both Spring and Fall for 20 years. My children are now grown and productive contributors to their community as a Teacher, a Regional Water Specialist and an Emergency Health Technician . I certainly believe their career success is built on a strong foundation of family, education and community. Our home town is small and the population is very involved in our local government and schools. The only better example of community is the Strawberry Music Festival which gathers at Camp Mather Spring and Fall. The festival organizers have always done an excellent job in creating a safe and fully sustainable event which leaves Camp Mather in an improved physical state. The gathering of family and friends, sharing music and culture in the outdoors will always be remembered. I hope you would consider granting a permit to festival organizers for this Fall who certainly will help restore Camp Mather to the pre Rim fire condition while contributing to the local economies of the surrounding areas.

I would like to see my grandchildren enjoy the best of our human endeavor at beautiful Camp Mather for years to come.

Thank you for support. Irish Meusel

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Arlene Cox [magentapearl@aol.com]
Sent: Saturday, May 03, 2014 7:18 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Fall 2014

From: Arlene Cox <magentapearl@aol.com>
Subject: Strawberry Music Festival Fall 2014

I understand water is an issue, we'll bring our own and shower in our RV. This festival will also help the local communities that were damaged by the fires last year.

Our family has been coming to the festivals since 1988. We always leave our spot in better condition than when we arrived. Thank you.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Bettie Steckel [aaorganize@gmail.com]
Sent: Friday, May 02, 2014 10:43 PM
To: Commission, Recpark (REC)

From: Bettie Steckel <aaorganize@gmail.com>
Subject:

I have been fortunate to attend the Strawberry Music Festival twice a year since 1989. Camp Mather is the perfect setting for the magical experience of music among the pines. Being part of strawberry is a privilege that is not taken lightly. This festival is run with such integrity and environmentally responsible attendees who strive to leave the land in better shape than they found it.

I have brought many friends and family to the Strawberry Festivals and once a "Strawberrian, always a Strawberrian". Our family now has a tradition of attending Spring and Fall Festivals every year with 4 generations currently ranging in age from 4 years old to 97 years old. The thought of not having the Strawberry Music Festival at Camp Mather breaks my heart.

I understand there is a question of water and issues about observing the closures along Evergreen Road. If necessary, the festival staff have always been diligent getting the word out and Strawberrians will follow any guidelines to be safe and good stewards of the land. . It's "The Strawberry Way". I do hope you find it in your hearts to issue the permits in order to allow this unique festival to continue to thrive at Camp Mather.

Thank you for your prompt consideration of this issue.
Bettie Steckel

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Patricia Stenstrom [mylo-pat@sbcglobe.net]
Sent: Friday, May 02, 2014 9:02 PM
To: Commission, Recpark (REC)
Subject: Strawberry inspires us to be better citizens.

From: Patricia Stenstrom <mylo-pat@sbcglobe.net>
Subject: Strawberry inspires us to be better citizens.

The Strawberry Way encourages all who attend the festival to be part of a considerate , kind, Generous, and cooperative community. The Strawberry Staff, has always worked to make Camp Mather a safe ,and a better place. A place where children can play freely ,adults can relax and everyone can enjoy the weekend free from worry, fear, and stress. Everyone is encouraged to participate in making this possible, and also to leave Camp Mather a place we are all proud to return too. Strawberry helps people realize that they can live in harmony, and that they can go home, and make a difference in there own communities by living by the Strawberry Spirit. I encourage everyone to go to Strawberry so they can feel the magic, and embrace it . I also ask the San Francisco Board of Supervisors to continue being a part of making a difference in so many peoples lives.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Ritch and Margie Foster [margiefo@sbcglobal.net]
Sent: Friday, May 02, 2014 9:01 PM
To: Commission, Recpark (REC)
Subject: Use permit for Strawberry Music Festival

From: Ritch and Margie Foster <margiefo@sbcglobal.net>
Subject: Use permit for Strawberry Music Festival

We have been going to Camp Mather for the Strawberry Music Festival for over 28 years, both with groups of friends and our family. Our children started coming at ages 2 and 5 and now their children are coming as well. It is a wonderful festival for all ages, in a safe and beautiful place. The organizers make changes and adapt to problems or concerns quickly and responsibly. They are continually improving the festival, finding solutions that are environmentally agreeable and are always good stewards of the land.

Many of us who have attended the festival over the years know how precious the resources are, and are always encouraged to be careful with the water, land and each other...it is the "Strawberry Way." It is educational for our children (and now theirs!) to see this and to emulate it.

Strawberry Music Festival is a tremendous organization and benefits the lives of attendees as well as the neighboring communities, who are struggling to recover after the Rim Fire. PLEASE grant the Strawberry Music Festival a use permit and allow them to help in that recovery and to continue what has become a remarkable tradition for many. Thank you for your time. Ritch and Margie Foster

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Mike Morton [mikemorton@me.com]
Sent: Friday, May 02, 2014 7:01 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: Mike Morton <mikemorton@me.com>
Subject: Save Strawberry Music Festival

The Strawberry Music Festival is an amazing family based event that makes it possible for us all to enjoy Camp Mather and Yosimite.

My kids have grown up going here every Fall. Please allow us all to continue this tradition.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Scott Shewbridge [sshewbridge@sbcglobal.net]
Sent: Friday, May 02, 2014 7:00 PM
To: Commission, Recpark (REC)
Subject: Strawberry and Camp Mather - Important To Me

From: Scott Shewbridge <sshewbridge@sbcglobal.net>
Subject: Strawberry and Camp Mather - Important To Me

My name is Scott Shewbridge and I am a fourth generation San Francisco Bay Area native who has been going to Mather Camp since I was five years old. The Strawberry Music Festival is my favorite event every year and I urge you to help maintain this excellent family friendly event. All participants are very well aware of and sensitive to the needs of a post-fire recovery of the ecosystem, infrastructure and economy of the Highway 120 corridor. Please issue a permit for the Fall 2014 Festival and let the rebirth begin.

Sincerely,

Scott Shewbridge

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Matthew Burford [oban144u@yahoo.com]
Sent: Friday, May 02, 2014 6:04 PM
To: Commission, Recpark (REC)
Subject: Please allow strawberry music festival permits.

From: Matthew Burford <oban144u@yahoo.com>
Subject: Please allow strawberry music festival permits.

Please approve the permit. It is a huge economic and cultural boon to the area. If the issue is water, turn the problem into an asset. Sell bottled water and donate some of the profits for restoration and community assistance. Make the issue more visible, it is possible that some organizations might be interested in sponsorship opportunities whereby they can increase their own visibility through providing resources and/or infrastructure to help assuage your concerns. With the right kind of awareness and effort, the issues that are holding the permits back can become a galvanizing issue that can be a positive force for improving the local community. It could potentially attract more people who are more than happy to help and be a part of a good thing.

Sometimes negative things can be turned inside-out and become a force for positive change.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Tania McClain [mctania@gmail.com]
Sent: Friday, May 02, 2014 5:31 PM
To: Commission, Recpark (REC)
Subject: Please Grant the Strawberry Music Festival a Permit for Camp Mather

From: Tania McClain <mctania@gmail.com>
Subject: Please Grant the Strawberry Music Festival a Permit for Camp Mather

To Whom It May Concern:

As a festival-goer since 1984, I have come to love the Strawberry Music Festival, Camp Mather and Tuolumne County. Tuolumne County Board of Supervisors and the County Administrator's office have given Strawberry their full support.

As I am certain you are aware, the permit for the Fall 2014 Festival is required for Strawberry Music Festival to receive previously approved disaster relief funding from the Small Business Administration. Their loan with the SBA was approved, in part, because Strawberry Music Festival is an essential part of the economic recovery of the Groveland area and Hwy 120 corridor businesses. This community has suffered enough hardship in recent months.

It is my understanding that there is a concern about the water infrastructure, potable water, and environmental impact. The Strawberry community is extremely cooperative and mindful of the problems still affecting the environment. The Strawberry staff is confident in their ability to inform festival participants of the Forest Closure and the importance of complying with Forest Service regulations. They are also willing to supply potable water for the festival. The attendees are also willing to bring our own drinking and cooking water, as well as observe the Forest Closure along Evergreen Road and surrounding Camp Mather. It is the Strawberry Way.

Please help us to keep our festival going.

Tania McClain
mctania@gmail.com

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Joseph Tomaselli [farmtone@frontiernet.net]
Sent: Friday, May 02, 2014 5:13 PM
To: Commission, Recpark (REC)
Subject: Let Strawberry Continue

From: Joseph Tomaselli <farmtone@frontiernet.net>
Subject: Let Strawberry Continue

Like many others I hope that Strawberry will have a Fall 2014 Fest at Camp Mather. Understanding the issues of this years water shortage my family and many others would be willing to bring there own water. The point being this is a positive and loved event. My children have grown up going. Please find a way for Strawberry to continue at Camp Mather. Thank You.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

(BOS)

From: Tom D FISKE [tdf1351@yahoo.com]
Sent: Friday, May 02, 2014 4:20 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Tom D FISKE <tdf1351@yahoo.com>
Subject: Strawberry Music Festival

A gathering for families and friends, who are respectful and appreciative of the magnificent facility that is Camp Mather. My 6 year old grandson, who has not missed a festival since birth keeps asking, "When can we go to Strawberry again?"

I have been to many other music festivals and nothing compares to the positive, family friendly atmosphere that occurs here. It is our and many others only true vacations of the year.

I cannot understand the unresponsive behavior of the City of San Francisco, particularly the Parks and Rec Dept., to our desire to continue this amazing tradition. Please don't wait any longer. Don't string us out like this. If you will not allow it to continue, at least say so and give your reasons. Yes, the fire created a difficult situation but all concerns can be mitigated and the Strawberry Family can help you re-build and re-create this awesome place. There is no place on Earth like it...perfect for this festival.

The festival no only entertains and heals the attendees, it provides a much needed economic boost for Groveland and the entire region.

I just cannot see any downside for San Francisco to granting the needed permit. The Strawberry family needs your support. Make my grandson happy please.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ralph Rogers [rrXrr@yahoo.com]
Sent: Thursday, May 01, 2014 2:40 PM
To: Lee, Mayor (MYR); Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Kim, Jane (BOS); Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS); Board of Supervisors (BOS); Commission, Recpark (REC)
Subject: Camp Mather and the Strawberry Music Festival

Mayor Ed Lee,

For decades, the Strawberry Music Festival has operated at Camp Mather to the benefit of the City of San Francisco, Tuolumne County, and a huge family of friends from around the world. The Festival does a lot for a lot of people. The Festival is a wonderful family event and is extremely well run.

Now, officials at the San Francisco Recreation and Parks Department seem to be sand bagging all attempts for the festival to to renew itself from the Rim Fire and to re-establish benefits if provides. The Strawberry staff is professional, experienced, and well able to meet any requirements needed by the City of San Francisco.

Please tell the SFR&PD to stop acting like bureaucrats and do something positive to help the Strawberry Music Festival restart at Camp Mather. Getting them off their butts will also help the city, with cash, public opinion and ongoing repairs to Camp Mather.

Please do the right thing here.

Ralph Rogers
20+ year Strawberry Music Festival Participant

From: David D. Cooper [nchelanc@lmi.net]
Sent: Thursday, May 01, 2014 2:48 PM
To: Commission, Recpark (REC)
Subject: Please issue Fall permit for the Strawberry Music Fest

From: David D. Cooper <nchelanc@lmi.net>
Subject: Please issue Fall permit for the Strawberry Music Fest

Honorable Representatives,

Our family now has catalogued some 25 festivals. I know that place well and I can tell you that it is run by a responsible group of individuals who will do as they say they will. What others have said I would like to say also. We are not a destructive force. If anything, the Strawberry community has been very good shepherds of the land and this year will be no different. I think at this point a permit has to be issued. Too many are speaking up. From what I've read Tuolumne County is in full support of this festival. How many who have businesses along the 120 corridor are in favor? Is such a boycott of this area really going to make matters better for them? The musicians and vendors of Strawberry and many thousand of people who understand that this year is different. This year we must be more sensitive to the environmental factors at stake and follow the advice of the organizers of this festival. We always do and we will this year as well. Please pass this sentiment along to the management at the SF Recreation and Parks Department and ask them to come up and see for themselves, if they haven't already, and enjoy the festival with us this year.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Katy Rexford [katyrex@gmail.com]
Sent: Thursday, May 01, 2014 2:54 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival at Camp Mather - PLEASE help obtain the permit from SF Rec & Parks!

From: Katy Rexford <katyrex@gmail.com>
Subject: Strawberry Music Festival at Camp Mather - PLEASE help obtain the permit from SF Rec & Parks!

Dear Supervisors,

As a resident of San Francisco District 8 for the past 11 years, and previously a 4-year resident of District 5, I am writing to ask you to please urge the S.F. Recreation and Parks Department to approve the permits for Strawberry Music Festival's use of Camp Mather for the festival's 60th event there this fall. I have been attending the Strawberry Music Festival at Camp Mather for nearly 10 years, and the positive impact the festival has had on both San Francisco and the greater Groveland and Tuolumne County community has been profound. The Rim Fire devastated an area that we all hold dear to our hearts, and approving Strawberry's return to Camp Mather would be an opportunity for SF to assist in the economic recovery of the entire Hwy 120 corridor that we shouldn't pass up.

As a professional musician, I've attended hundreds of festivals all over the country, but the Strawberry festival and community is like no other. The Strawberry community prides itself on leaving areas better in better shape than we found them - it's "The Strawberry Way!" Camp Mather is a very special place to everyone in our community, and all would love to help restore the place we love and where we have built countless memories and friendships. I have no doubt that the festival staff, organizers, volunteers, and the entire Strawberry community would be able to successfully mitigate the environmental challenges regarding water and forest closure issues posed by the Rim Fire and its aftermath. In fact, that attitude is already our motto - it's The Strawberry Way!!

There are few places we can go these days to experience the kind of family-friendly, music- and love-filled environment that is the Strawberry Music Festival at Camp Mather. Simply no other place exists like it. As our fair city changes everyday, please help keep this wonderful tradition and way of life alive. The Tuolumne County Supervisors have unanimously voted to urge the SF Rec & Parks Department to approve the permit - I am asking you to please do the same! And, bring your family to the festival - you won't be sorry!!!!

Sincerely,

Katy Rexford
478-A Guerrero Street
San Francisco, CA 94110

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Noah Cooper [Coopernoah1@yahoo.com]
Sent: Thursday, May 01, 2014 2:56 PM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Alive

From: Noah Cooper <Coopernoah1@yahoo.com>
Subject: Keep Strawberry Alive

Hello,

I'm 17 and I've been attending strawberry my entire life twice a year. Strawberry is my heart and soul and it means an incredible amount to me. I would be heart broken to see it destroyed for obstacles that without a doubt could be overcome. I know from my experience that strawberrians are very conscious people who take care of the land responsibly. I believe that if a permit was issued it would do a lot more good than harm. Its not a hard decision, a permit should be issued. There are far more reasons to issue a permit, than to not. Please do everything in your power to get this permit signed.

Thank You, Noah

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Gary Dispoto [gary.dispoto@gmail.com]
Sent: Thursday, May 01, 2014 1:45 PM
To: Commission, Recpark (REC)
Subject: Best Family Event Ever

From: Gary Dispoto <gary.dispoto@gmail.com>
Subject: Best Family Event Ever

My family has been attending the Fall Strawberry for a dozen years now and it is the highlight of our year. I'm am truly amazed at the community spirit of this event.

Cheers,
Gary

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: David Rhodes [greywolf@batnet.com]
Sent: Thursday, May 01, 2014 1:48 PM
To: Commission, Recpark (REC)
Subject: Say "yes" to the Strawberry Way, please !

From: David Rhodes <greywolf@batnet.com>
Subject: Say "yes" to the Strawberry Way, please !

Please consider allowing the Strawberry Music Festival to remain at Camp Mather. I have been attending the festival since 1992 and I can't begin to imagine the ways my life would be without the "Strawberry Way" in my life. Beyond the extraordinaire Music that the festival showcases, the Strawberry community of attendees, staff (mostly volunteers), vendors, etc. combine to make a major positive Influence on one and all.

I also believe that the Festival adds a significant economic impact on the region and the loss of Strawberry would be a tough blow to the already negatively impacted area as it attempts to recover from the Rim Fire's aftermath.

Please use your influence to keep Strawberry at Camp Mather. Thanks so much !

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jamil Folio [jamilfolio@hotmail.com]
Sent: Thursday, May 01, 2014 2:53 PM
To: Commission, Recpark (REC)
Subject: This festival is where I met my wife

From: Jamil Folio <jamilfolio@hotmail.com>
Subject: This festival is where I met my wife

Please approve the Strawberry Music Festival's permit. This is where I met my wife, got engaged and plan to bring my children. It is a small but excellent community of people who will do whatever is needed to make this festival happen. If we have to bring our own water, we will.

Thank you

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Bonnie Ludwick [bbinperu@aol.com]
Sent: Thursday, May 01, 2014 2:34 PM
To: Commission, Recpark (REC)
Subject: Tradition is important to our survival!

From: Bonnie Ludwick <bbinperu@aol.com>
Subject: Tradition is important to our survival!

My first festival in 1983 remains dear in my heart. Now 31 years later, I can't imagine not being able to go to Camp Mather and share in the community of the festival that has brought year after year incredible music, friendship, family sharing, and inspiring young musicians. I have attended many festivals but none that share the sense of responsibility to nature and man like that Strawberry Music Festival. Camp Mather Strawberry Music Festival is one of the few events/places left to take my family as I have for now 3 three generations where we can enjoy each other in nature and function in a sense of safe community.

From my experience of attending 30 years, I am confident the Strawberry "crew" will be able to mitigate whatever is needed to keep Mather safe and in better shape than before the festival. I am also confident that the people attending the festival will do it the "Strawberry Way" which means working together for the good of all - conserving water or bringing in our own water for consumption - skipping showers. I am confident the Strawberry family will comply with all forest closure issues.

It's also important to realize that Strawberry Music Festival provides precious business to the Groveland and Hwy 120 area who were hard hit economically by the rim fire of 2013. Please assist in anyway possible to resolve the issue of the permit for 2014 Festival for the good of everyone and future festivals. Please keep the tradition going!! The forest will come back but without your assistance Strawberry Music Festival my not survive the disaster. Please Help!!!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jack Reed [jackreed@woodenfaces.com]
Sent: Thursday, May 01, 2014 3:13 PM
To: Commission, Recpark (REC)
Subject: Strawberry Mucis Festival

From: Jack Reed <jackreed@woodenfaces.com>
Subject: Strawberry Mucis Festival

The Strawberry Music Festival is one of the most important and loved events anywhere in this country. I and my friends have been coming every year for over 20 years now and I find it very alarming that the festival is endangered due to a lack of response from the City of San Francisco. We 'Strawbers' are a very loyal and responsible sort of people and we have always been willing and able to 'chip in' when necessary to make the Strawberry experience a good one for all concerned.

I understand that the fire has brought up issues that need to be addressed, but I feel totally confident that between the official Strawberry Staff and the cooperation of the festival goers all of the concerns can be met with room to spare. We, as a unique community of music lovers, has always kept Camp Mather clean and safe and we love it as if it was our own home.

Perhaps the Spring Festival is too soon to work out, but please make every effort to get the issues dealt with in time for there to be a Fall Festival. We bring a lot of money into the area every year, and to go a whole year without at least one event would be a blow to the Tuolumne County and Groveland areas. It would also leave a large hole in the many years of continuous festivals held there. It was very sad to have lost the festival last year due to fire, so please don't let us lose this one due to red tape, etc.

Again, we love Camp Mather and we love the Strawberry Festival and in holding it we help rebuild it, so I feel that granting the permits for this coming fall would be a big move in the right direction and would help heal the damage done by last year's fire.

Respectfully yours,
Jack Reed (and the 30+ friends of mine who come every year)

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

... Peggy

From: Valerie Knepper [vknepper@mtc.ca.gov]
Sent: Thursday, May 01, 2014 3:44 PM
To: Commission, Recpark (REC)
Subject: Camp Mather permit for the Strawberry Music Festival

From: Valerie Knepper <vknepper@mtc.ca.gov>
Subject: Camp Mather permit for the Strawberry Music Festival

Mayor Lee, SF Supervisors, and San Francisco Recreation and Park Commission,

I write to you as a Strawberry Music Festival participant since 1988. I urge you to act quickly to approve the festival's permit and contract for the 2014 festival. I have seen the concerns raised, and am confident that Festival management and the Strawberry participants will successfully address those and any other environmental impact concerns by fully and responsibly engaging with Park and Rec, the Forest Service, and every other concerned organization.

The Strawberry Festival is magical for those of us who participate, and we will do all we can to address the environmental and water issues. In addition the Strawberry Music Festival is important for the communities around Groveland and Hetch Hetchy to recover from the devastating Rim Fire - the Strawberry Festival will help revive the local economy.

I hope you will join our Strawberry family, the Tuolumne County board of Supervisors and the County Administrators office in requesting that San Francisco Rec and Parks issue the permit for the Fall 2014 Music Festival.

Sincerely,

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Aaron Storey [aaron.storey@sanjuan.edu]
Sent: Thursday, May 01, 2014 4:51 PM
To: Commission, Recpark (REC)
Subject: Camp Mather

From: Aaron Storey <aaron.storey@sanjuan.edu>
Subject: Camp Mather

Please work with the folks at SMF and Tuolumne Co to resolve issues around the festival for Fall 2014. This is an important cultural and family event for us, that also happens to reflect the open and civil societal values as The City. This is a leadership opportunity!

Sincerely,
Aaron

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Marisa Waddell [mwaddell@kcbx.org]
Sent: Thursday, May 01, 2014 5:00 PM
To: Commission, Recpark (REC)
Subject: Please approve Strawberry's permit at Camp Mather

From: Marisa Waddell <mwaddell@kcbx.org>
Subject: Please approve Strawberry's permit at Camp Mather

Hello! I'm writing to urge you to ask the San Francisco Recreation and Parks Department to approve the permit for the Strawberry Music Festival this fall. The festival is important to me, to the surrounding community, and to the State of California. Strawberry was the first music festival I attended many, many years ago, and it has left indelible good memories in me. Now I am the programming director for another festival (the Live Oak Music Festival near Santa Barbara) that was inspired, in large part, by Strawberry.

One reason Strawberry inspired us at Live Oak is their adherence to "The Strawberry Way" -- that is being stewards of each other and of our surroundings. I know that the Strawberry folks work hard to make a positive difference at Camp Mather -- to make improvements, be good neighbors, and draw people together for a common, good purpose.

I understand that the Recreation and Parks Department has concerns about potable water and forest closure conditions on Evergreen Road, but the Tuolumne County Board of Supervisors unanimously approved a letter to the Department requesting that a permit be issued for the Fall 2014 Festival, with language allowing the option for Strawberry to mitigate these concerns. I have full confidence that the Strawberry Music Festival has the ability and track record to work with Tuolumne County and Cal Trans to ensure the safety of all, and to provide potable water, if needed.

Please consider the positive impact that Strawberry has had, and can continue to have, on Groveland and the surrounding area. This can be an opportunity to help the area recover economically from the fire. Plus, it's a way to bring beautiful music to all of us, and continue the healing of the region by filling it with happy people.

Best regards,

Marisa Waddell
Booking Coordinator
Live Oak Music Festival

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Lon Ryan Ferry [lonferry@yahoo.com]
Sent: Thursday, May 01, 2014 5:36 PM
To: Commission, Recpark (REC)
Subject: Viva la Strawberry Music Festival

From: Lon Ryan Ferry <lonferry@yahoo.com>
Subject: Viva la Strawberry Music Festival

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ethan Brandt [ethnbrndt@gmail.com]
Sent: Thursday, May 01, 2014 3:53 PM
To: Commission, Recpark (REC)
Subject: Music and Love

From: Ethan Brandt <ethnbrndt@gmail.com>
Subject: Music and Love

Strawberry is an absolutely magical festival where everyone get together to play music, enjoy being outside and spread love. There is nowhere else in the world that makes me as happy as Strawberry. Because its The Strawberry Way!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Larry Cumings [lcjc2@yahoo.com]
Sent: Friday, May 02, 2014 9:35 AM
To: Commission, Recpark (REC)
Subject: San Francisco, Camp Mather & Strawberry Music Festival

From: Larry Cumings <lcjc2@yahoo.com>
Subject: San Francisco, Camp Mather & Strawberry Music Festival

I am writing this letter to encourage the city of San Francisco to please issue a permit to the Strawberry Music Festival for Camp Mather this fall for their 32nd year of producing a family atmosphere music festival.
I have had a 44 year career of traveling world wide as a Tour Manager and Audio Engineer for major Recording Artists and Entertainers.
I have had the opportunity to visit many music festivals and can honestly say Strawberry is the paramount of festivals.
There is a true sense of a community where it is like a family reunion each time we return to Camp Mather and the Strawberry Music Festival.
Thank you for taking the time to read and consider this letter.

Larry Cumings
lcjc2@yahoo.com
St Cloud, Florida

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Cliff Lee [clifflee1@me.com]
Sent: Friday, May 02, 2014 7:36 AM
To: Commission, Recpark (REC)

From: Cliff Lee <clifflee1@me.com>
Subject:

Hi Y'all,

I'd like to add my voice to the call to save the Strawberry Music Festival. I've been attending the festival twice a year now for almost fifteen years. The last ten I've been on one work crew or another cleaning the camp and meadows of horse manure, blown down trees/limbs, generally making Camp Mather a welcoming place. Many of my closest friends were made during the festivals. I brought a friend along for my daughter to hang with one Spring. She discovered the joy of making music with people. Because of her experience at Strawberry, she's gone on and is completing a degree in musical performance. We love this time together with our extended musical family. Please let it continue. Cliff Lee Los Angeles

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Candy Forde [candyforde@hotmail.com]
Sent: Friday, May 02, 2014 11:19 AM
To: Commission, Recpark (REC)
Subject: The Strawberry Way!

From: Candy Forde <candyforde@hotmail.com>
Subject: The Strawberry Way!

Dear Sirs and Madams,

My family has been going to the Strawberry Festival every year since 1994! My children grew up going to the festival and now are hoping to introduce their loved ones to it. They dream of bringing their children to it to learn the "Strawberry Way". We all have met some amazing friends through this "family" community. I can't explain how magical this place is!!

We come every year from Aspen, CO. We stay three nights at the Evergreen Lodge BEFORE the festival and some of us stay at Dimond O. We always head into Groveland to get our supplies for camping and then go to the Iron Door for lunch. It is tradition.

The anticipation that builds prior to the procession into Camp Mather is better than going to Disneyland. The getting up early, getting coffee, the visiting with old and new friends while waiting for the lottery, and finally the procession and horn honking tradition of filing into Camp Mather (our home)! My family would rather vacation together there than any place in the whole world. We only wish it was for an entire week.....but we will take anything we can get and four days is better than nothing.

This is one of the main places where my children have learned about "The Strawberry Way". They learned in their very early years about picking up trash, even if it is not your trash and leaving our campsite spotless. They learned about recycling and being careful of water usage (aka the "Strawberry Shower"). They have learned musical instruments and dream about sharing their talent when they meet their friends every year at Camp Mather.

The disappointment of missing the Spring Festival was horrendous. And the possibility of missing the Fall Festival is even more disappointing. I can hardly imagine life without anymore Strawberry Festivals!

We are BEGGING you to PLEASE, PLEASE grant the permits necessary to allow our musical, magical experiences to continue.

Respectfully,
The Forde's (from "Camp Af-Ford it")

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

x31

From: Monica Stagg [msminugh@gmail.com]
Sent: Thursday, May 01, 2014 9:21 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry!!!!

From: Monica Stagg <msminugh@gmail.com>
Subject: Save Strawberry!!!!

Hello everyone,
I'm writing to urge you to do everything you can to make the Strawberry Music Festival happen at Camp Mather. The festival, and Camp Mather, are part of the fabric of our families in much the same way that Yosemite Valley is. I don't know what we'd do without it. You can count on the Strawberry community to do whatever it takes to deal with issues related to the fire. We are committed to Camp Mather, the Strawberry staff, and the people of the surrounding communities who have been so good to us. It's the Strawberry Way!
We appreciate your support!
Monica Stagg

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Susan Monson [svhelfrey@yahoo.com]
Sent: Friday, May 02, 2014 2:59 PM
To: Commission, Recpark (REC)
Subject: Keeping San Francisco traditions alive

From: Susan Monson <svhelfrey@yahoo.com>
Subject: Keeping San Francisco traditions alive

My family and I have been going to the spring Strawberry Festival at Camp Mather for each of the last six years. We've been in snow, and hail, and rain, and beautiful sunny weather. We keep coming back for the amazing community and the spectacular setting of Camp Mather. I defy anyone to find a better way to spend an afternoon than sitting in the sun next to Birch Lake, watching the aspens shimmer, and playing and singing music with fellow campers. The Strawberry Way symbolizes the spirit of the festival and the people who come again year after year. It is a spirit of support and respect; for the beautiful setting, for the love of music, and for your fellow campers. It's a place where parents can let their city kids have the independence to run around and get dirty and ride their bikes in a way we can't within San Francisco.

Camp Mather's proximity to Hetch Hetchy makes it an ideal setting for educating both adults and our kids about where our water comes from and what makes it such a precious resource. The fires last fall were tragic. I am truly sad that spring Strawberry was cancelled this year and hope that the city of San Francisco will enlist the help and support of the Strawberry community to re-establish the event both in the fall and in the spring. I know personally that I and many of my fellow campers would be willing to either pay a higher ticket price or offer some volunteer service to the Camp grounds in order to keep the event happening.

Thank you for your time,
Susan Monson

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Leslie Clark [lesliec1065@sbcglobal.net]
Sent: Friday, May 02, 2014 2:14 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry music festival

From: Leslie Clark <lesliec1065@sbcglobal.net>
Subject: Save Strawberry music festival

To the San Francisco Board of Supervisors:

I would like to encourage you to do whatever you can to support the continuation of the Strawberry Music Festival at Camp Mather. I have been attending for the festival for 30 years, first as a college student and now as a parent of three children. There is nothing like it. I am reunited with friends and families each year... we sing, hike, laugh and enjoy the beauty of the place and the music together. Our children have grown up going every year, and look forward to it like no other family vacation. The "Strawberry Way" is a culture of mutual respect and caring for the people, the environment, and the experience. Please do what you can to enable this community to continue gathering at Camp Mather each year.

Sincerely,

Leslie Clark

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Michael Lanning [m5lanning@yahoo.com]
Sent: Friday, May 02, 2014 2:07 PM
To: Commission, Recpark (REC)
Subject: A Special time...

From: Michael Lanning <m5lanning@yahoo.com>
Subject: A Special time...

To whom it may concern: The Strawberry Music Festival has been a family/friends tradition for over 20 years now. For the last 15 years, it's been one of the few times (once or twice a year if I'm lucky) I make plans to come back home to California and not only listen to, but make great music with my family and friends. I've been living my childhood Broadway dreams in New York City for 16 years now and am planning to come home to SoCal in the next year or so. This festival is such an amazing time I travel 3,000 miles to go there and I'm NEVER disappointed. I always become fans of at least 2 acts I've never heard of while there and the atmosphere they put together at the festival is magical, to put it mildly. The festival has a "can do", environmentally conscious spirit and the co-operation is the best I've seen of ANY organization I've been a part of in my entire life. It's what they lovingly refer to as "The Strawberry way". It would also help a much needed economic boost to the general area. I will be 62 this June 5th and don't want to see such an amazing experience end. Please do your very best in letting them continue to put on such an incredible experience. Thank you so much for your time.....m

PS: Playing the fest has always been on my "bucket list"! www.michaellanning.com

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

- 2) Groveland and surrounding communities are still digging their way out under the economic disaster that was the rim fire. Issuing a permit to Strawberry festival organizers is an important way that San Francisco elected officials can support these communities as they struggle to recover from the fire. I believe that this support is also important to ensuring the future well-being of San Francisco's Camp Mather.
- 3) The festival is an important source of income for dozens of concessioners and their families who count on the festival for their financial security.
- 4) A substantial number of people who attend this festival are working class. This is one of the few opportunities for them to enjoy a peaceful, fun, AFFORDABLE vacation with their families, while their children learn about music and community building.
- 5) The individuals who attend the festival are highly responsible and environmentally mindful. . . that's why most of us go out of our way to be there each year, and why we're writing to you. Where else can we gather with a few thousand responsible, community oriented, like minded people to enjoy and make great music together (many festival goers are avocational musicians themselves)!

Strawberry Music Festival is full of stories of heroism, generosity, sharing, and good will. I go each year not just for the music, but because I need to experience a haven in my world where people come together to celebrate music in a community built on shared human values. Although most Californians require a firestorm, flood or devastating earthquake to remind them of the importance of community, those of us who attend Strawberry Music Festival look forward to experiencing that same community spirit without waiting for the next disaster to ensue. In these tough economic times, there are precious few places on earth where simple people of modest means can experience the magic and sense of community that is "the Strawberry Way." Those of us who are regulars look forward to this annual experience of good music, good will, and good times with family and friends. Our children and future generations of festival goers must have opportunities to learn that generosity, respect, and cooperation go hand in hand with celebrating music and having a good time. Please help us to keep this vision alive!

Thank you for your kind consideration!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Jeanne Coffey [jpcoffey@sbcglobal.net]
Sent: Friday, May 02, 2014 1:33 PM
To: Commission, Recpark (REC)
Subject: Please support the "Strawberry Way" and tradition!

From: Jeanne Coffey <jpcoffey@sbcglobal.net>
Subject: Please support the "Strawberry Way" and tradition!

I am writing this letter to urge you to reissue a permit to Strawberry Music Festival organizers to continue this historic and worthwhile tradition at Camp Mather this Fall.

Each year, several thousand responsible, music lovers arrive at Camp Mather to enjoy a long weekend of music, relaxation, and quality time with family and friends. Although I have attended many times, I am always impressed by the efforts of organizers, volunteers and festival goers to protect Camp Mather and the surrounding environment. But this is not surprising. It is "the Strawberry Way."

If the festival does not occur this fall, it may well be the end of a 30 year tradition that deserves to be protected in perpetuity. Apart from the excellent, family-friendly music we all enjoy, I have never experienced a sense of community responsibility like "The Strawberry Way." Here are some examples:

- Anything that gets lost or misplaced is automatically brought to the festival security, or 'Hog Ranch Radio' -- the impromptu radio station that maintains communications between festival goers, organizers, and the 'outside world.' These same volunteers repeatedly remind us to respect the land on which we camp and the individuals with whom we share that space. No one locks or steals anything because taking something that is not yours simply isn't "the strawberry way."
- Many families travel great distances (from San Diego to Seattle and points east) and return to the same campsite each year to reunite with friends and families they met in previous years. Many of their children have grown up and made lifelong friends at the festival. Some of these children educated ME about the music and festival etiquette when I was a "newbie." I have never met a more respectful and engaged group of children and young people as I have at Strawberry.
- One year, a young boy in a nearby encampment, had undiagnosed brain tumor started seizing and lost consciousness in the campground during the festival. A nearby attendee who was a nurse practitioner administered first aid while other festival goers ran for help and security contacted 911. Shortly thereafter, the boy was air lifted to Children's Hospital in Fresno, and his parents followed in their car, while a few friends and a group of complete strangers took responsibility for packing up their campsite and making sure their camping gear, belongings and trailer made it safely back to their home in the central valley. Others kept in touch with the family, collecting donations and reporting back to the broader festival community about the boy's treatment progress. Thanks to the swift intervention of festival goers and volunteers this boy experienced timely and appropriate treatment and full recovery. He returned with his family to the same campsite the following year. His parents strung a sheet up on their canopy so that the scores of festival goers who had stayed in touch and offered support could share their congratulations and well wishes on his recovery. Strawberry is about community cooperation in action.

There are other compelling reasons to support this important annual event:

- 1) People from distant locations travel many miles to attend this festival and spend their annual vacation dollars in Northern California.

From: Ted Silverman [treblemaker@sbcglobal.net]
Sent: Friday, May 02, 2014 1:32 PM
To: Commission, Recpark (REC)
Subject: SAVE STRAWBERRY MUSIC FETIVAL

From: Ted Silverman <treblemaker@sbcglobal.net>
Subject: SAVE STRAWBERRY MUSIC FETIVAL

To whom it may concern:

Strawberry Music Festival was and is, first and foremost a community that is worth preserving. As a regular Festival Attendee I am distressed by the delay in processing the community's collective request for a resolution to restore this precious resource.

We earnestly seek o preserve the good thing that we've established at Camp Mather and strongly urge you to take action to permit this event to continue.

Ted Silverman
SF, CA
Strawberry Attendee since 1991

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kathryn Warner [goslowgofar@yahoo.com]
Sent: Friday, May 02, 2014 1:16 PM
To: Commission, Recpark (REC)
Subject: Please let Strawberry Music Festival to continue!

From: Kathryn Warner <goslowgofar@yahoo.com>
Subject: Please let Strawberry Music Festival to continue!

I have been attending the Strawberry Music Festival since the 1980s. It has become an annual event that I look forward to attending...I camp with friends that I may only see once a year and I've watched there children grow up there. This festival is different from other ones...there really is something about the "Strawberry Way" where people are kind and courteous and helpful to each other. The location is ideal and helps to foster that good feeling. I have also volunteered with the Brush Crew for many years and we perform a great service to Camp Mather by reducing the fire fuel load and cleaning up the camping area. I am sure that our efforts helped save the camp from being destroyed by the last years devastating Rim Fire. I believe that the Strawberry management will do everything it can to make the event safe, including ensuring that there will be enough water for drinking and other emergency needs. There is a dedicated crew that walks through the camp after the event and cleans up any leftover debris/trash. The event has strong recycling policies (I REALLY appreciate that). I also believe that the attendees of both festivals spend lots of money in the local communities (gas, food, lodging). It's a good thing for all of us. I don't even understand why there is any hesitation in allowing the festival to continue! Please keep this great thing going!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Charles Pengra [cpengra@sonic.net]
Sent: Friday, May 02, 2014 1:11 PM
To: Commission, Recpark (REC)
Subject: Grant Strawberry Festival Permits

From: Charles Pengra <cpengra@sonic.net>
Subject: Grant Strawberry Festival Permits

Over the years this festival has not only been a wonderful, wholesome source of entertainment for tens of thousands, it has also brought needed cash into a relatively poor rural county; helped keep alive our American Folk Music traditions; and because of the strong environmental beliefs of organizers and participants, has minimized the impact on the land, and worked hard to leave Camp Mather in the same or better condition that it found it. Please trust the festival organizers enough to work with them to mitigate environmental concerns, grant use permits, and allow Strawberry Festival to continue!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Denise Prince [deni-liz@sbcglobal.net]
Sent: Friday, May 02, 2014 12:36 PM
To: Commission, Recpark (REC)
Subject: Strawberry is worth saving

From: Denise Prince <deni-liz@sbcglobal.net>
Subject: Strawberry is worth saving

To Whom It May Concern,

A love of music, natural environment, family, community and peace have brought four generations of my family to the Strawberry Music Festival over the last three decades. I have many relatives who live in Tuolumne county and benefit from the economic boost the Strawberry provides, as well as friends and family who attend the festival because it is truly a loving, family friendly, peaceful environment. It has been such a constant positive experience for my family for so long that I just can't imagine it not marking the beginning and ending of our summers. I can assure you that the Strawberry community is environmentally responsible and always encourages visitors to leave Camp Mather better than they found it. I have no doubt that all concerns regarding the festival's ability to mitigate the water and forest closure issues will be handled with the utmost care and in the best interest of the future of Camp Mather and it's surrounding forest.

Please take this opportunity to assist your neighboring communities in recovering from the devastating effects of the rim fire by doing what you can to encourage the San Francisco Recreation and Parks Department to approve the permit for the Strawberry Music Festival's Fall event at Camp Mather.

Thank you in advance for any support you can offer.

Denise Prince

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Robin Borowick [ibribbit2@yahoo.com]
Sent: Friday, May 02, 2014 11:15 AM
To: Commission, Recpark (REC)
Subject: Strawberry Revisited

From: Robin Borowick <ibribbit2@yahoo.com>
Subject: Strawberry Revisited

Please Powers That Be

Please, Please ,Please May we have Strawberry this fall? Strawberry is my one vacation where i get together with family and play music. WE all try to leave the Berry better than we found it . I have faith that we as campers and crew can follow what ever guide lines you put forth and then some.WE are all environmentally minded more so now we came so close to losing and old friend. Camp Mather means alot to all of us. It is the Stawberry Way. That phrase will take on a whole new meaning wathing out for the camp . The people that work in that area like us too cause we spend coming and going. WE have been good tenants making lots of improvments over the years . I hope for many years of festivals and freindship under your stewardship .

Thanks for hearing me out Robikn Borowick

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Roger W. Mack [maestromack@yahoo.com]
Sent: Friday, May 02, 2014 11:11 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music

From: Roger W. Mack <maestromack@yahoo.com>
Subject: Strawberry Music

I have been going to the Strawberry Music Festival for over 20 years. I meet with friends that I had met there, enjoy the music, the area and then spend time in Yosemite, Everygreen and the area before returning. I am a fifth generation San Franciscan and my family and I have enjoyed the music the outing and the friendships and HOPE they will continue.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Maureen Durkin [mdurkin@isle.net]
Sent: Friday, May 02, 2014 10:54 AM
To: Commission, Recpark (REC)
Subject: Allow Fall Strawberry

From: Maureen Durkin <mdurkin@isle.net>
Subject: Allow Fall Strawberry

Please allow Strawberry Musicfest to use Camp Mather site.
We have been going for almost 20 years and it has become a tradition I want to be able to share with my son now and for years to come.
It is such a special place and much more than a Musicfest.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: John Hettinger [john@shaunv.com]
Sent: Friday, May 02, 2014 10:50 AM
To: Commission, Recpark (REC)
Subject: The Strawberry Music Festival and Camp Mather

From: John Hettinger <john@shaunv.com>
Subject: The Strawberry Music Festival and Camp Mather

The Strawberry Music Festival and Camp Mather are very special to thousands of people. Strawberryrians can do whatever it takes to preserve Camp Mather and the festival and to leave the camp in better shape than when we arrived.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: John Palmer [cinophile@compuserve.com]
Sent: Friday, May 02, 2014 10:45 AM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival!

From: John Palmer <cinophile@compuserve.com>
Subject: Save the Strawberry Music Festival!

Dear Supervisors I am writing in support of the efforts to save the Strawberry Music festival. Strawberry has been a good tenant, a faithful steward of that beautiful property, and provides a big economic boost for the area, especially as it recovers from the devastating fire of 2013. It would be a terrible shame for thousands of SanFranciscans and neighbors of Camp Mather were this festival to be discounted at the site. Please help bring it back! Thank you. John Palmer, Mill Valley, CA

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Michelle Tracey [camphumus@gmail.com]
Sent: Friday, May 02, 2014 10:08 AM
To: Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Kim, Jane (BOS); Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS); Board of Supervisors (BOS); Commission, Recpark (REC)
Subject: Strawberry Music Festival at Camp Mather

IMPORTANT!!!!

The Strawberry Music Festival is an important and historic festival, PLEASE SAVE IT!!!!

My family has been going to this music festival for 18yrs and many people have started their music careers there. An example is the the band Nickel Creek, kids who grew up going to Strawberry and created a band that when on to world fame with a Grammy nod.

The people that go to the music festival respect and care for their footprint on camp Mather and the surrounding area.

Please respond to the requests for permit use of Camp Mather this Fall and the following Memorial and Labor Day Festivals.

This is truly a special place and I hope you all take time with your families and experience it:)

All the Best

--

*Michelle L. Tracey
camphumus@gmail.com
760-920-3809*

From: Scott Schofield [grangehall@me.com]
Sent: Friday, May 02, 2014 9:41 AM
To: Commission, Recpark (REC)
Subject: Please approve the Strawberry Music Festival

From: Scott Schofield <grangehall@me.com>
Subject: Please approve the Strawberry Music Festival

I took my family to the Strawberry Music Festival for the first time in the Spring of 2013. I was blown away by the organization, the people, the setting, and of course the music. We had a fantastic time and looked forward to returning at least once every year.

But then the Rim Fire hit.

Now that things are returning to normal, please approve the permit so the Strawberry Music Festival can resume. The Strawberry Music Festival has made Camp Mather it's home and has invested in the Camp for years. The community surrounding the Camp benefits from the festival every year, so economically as well as culturally it's an important part of the community.

Please approve this permit so the people, the families, and the local community can continue to enjoy the Strawberry Music Festival. This is an opportunity for San Francisco to support the arts and Tuolumne County as they recover from the Rim Fire disaster.

Thank you very much,
Scott Schofield

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Vincent George [vincezoid@hotmail.com]
Sent: Friday, May 02, 2014 8:57 AM
To: Commission, Recpark (REC)
Subject: Raised on Strawberry and serving our country.

From: Vincent George <vincezoid@hotmail.com>
Subject: Raised on Strawberry and serving our country.

Ladies and Gentlemen of San Francisco,

I was born on Oak Street near the panhandle of the park in 1975 and at just a few years after my birth we moved to Tuolumne County but San Francisco will always be my City. I have been going to Strawberry Music Festival for many years and that community is a big part of who I have become. Strawberry has always shown me how to care for the environment and for others and I have raised my daughter the same way. It is my hope that someday she can bring her children there to experience the caring for others and stewardship of the land that the Strawberry community nurtures and grows. I have served in the United States Army since 1997 and have become the kind of leader that I don't think I could ever have been without the family that raised me in the Strawberry community. Strawberry is so important to me that I have attended many festivals that have taken place while on R and R or leave and have flown from Alaska, New York, and other locations no matter how far it was.

Please take careful thought when considering the future of Strawberry Music Festival as it has shaped the lives of many people to include myself. I Have seen the work and care that the festival puts into improving the camp over the years and you would be hard pressed to find any other group with a better track record than them. Please do not turn your back on this living breathing entity that is Strawberry.

Respectfully,

Vincent George

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Bill Smith [watergourd@gmail.com]
Sent: Friday, May 02, 2014 8:03 AM
To: Commission, Recpark (REC)
Subject: Please Approve Strawberry music festival

From: Bill Smith <watergourd@gmail.com>
Subject: Please Approve Strawberry music festival

The Strawberry festival is so important! I have lived in the SF Bay Area for most of my adult life, and this festival has become a twice a year tradition for me. I have met many people who have become great friends, some of whom I see only at the festival. The evening shows in the meadow are nothing short of magical!

Recently I retired and became a volunteer for the festival, and have gained an even deeper sense of community that festival goers have. The Strawberry Way is so strong that you can momentarily suspend most of the cautionary barriers necessary for urban living. Honesty and care for everyone are hallmarks.

Festival goers are so respectful of their grounds! Over the years the festival has made many improvements to Camp Mather. All attendees are committed to leaving to ground in the same great conditions in which they were found. I am confident that procedures can be worked out to mitigate any safety and infrastructure concerns that Sf officials have. My experience is that strawberry staff works diligently to make the festival safe and memorable.

Please urge the Parks and Recreation Department to approve the festival. It is a feather in the cap of the City and County of San Fransisco!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jennifer Brazinsky [jbrazinsky@sonic.net]
Sent: Friday, May 02, 2014 6:30 AM
To: Commission, Recpark (REC)
Subject: Music and the Outdoors

From: Jennifer Brazinsky <jbrazinsky@sonic.net>
Subject: Music and the Outdoors

Please keep the Strawberry Music Festival going, it is a great event. In this era of dwindling arts education and increasing focus on electronics in our youth, it is important to preserve venues that take us out into nature and the arts.

Please continue to support the Strawberry Music Festival!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Natasha Haugnes [nhaugnes@gmail.com]
Sent: Friday, May 02, 2014 5:39 AM
To: Commission, Recpark (REC)
Subject: Please allow strawberry music festival to continue at camp Mather

From: Natasha Haugnes <nhaugnes@gmail.com>
Subject: Please allow strawberry music festival to continue at camp Mather

The strawberry music festival convenes an exceptional group of humans. I have been attending every year for 15 years. The musical community there is of course unparalleled. So many of my closest friends-- and my husband, too-- were all people I found and got to know at Strawberry. There is nowhere else I feel confident to allow my children to roam free, where I can trust that all other people at the festival are on the same page as for as respecting the environment and each other. I know that the camp Mather area is especially sensitive since the devastating rim fire. There is no other community I know of that would respect whatever boundaries are put in place to allow the festival to happen while letting the environment heal. And Strawberry security is remarkable-- in the two rare cases where I witnessed "bad behavior", security showed up immediately and took care of the problem very effectively.

When I asked my children if they would rather give up Strawberry or Christmas a few years ago, their answer was immediate: Christmas, we HAVE to go to Strawberry!

Please allow the festival to continue at our beloved Camp Mather!!

Thank you for your consideration.

Natasha Haugnes

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Robin Frenette [frenette562@gmail.com]
Sent: Thursday, May 01, 2014 11:53 PM
To: Commission, Recpark (REC)
Subject: Urgent action needed to save a 32-year Tradition, the Strawberry Music Festival

From: Robin Frenette <frenette562@gmail.com>
Subject: Urgent action needed to save a 32-year Tradition, the Strawberry Music Festival

Twice a year for the past 10 years, my family has been participating in the Strawberry Music Festival. I say "participating in" rather than "attending" because it's not just a music festival; it is a legend, a 30-year tradition, and a way of life where a community of 5,000 grandparents, parents, and children come together for 5 days twice a year in the beautiful Camp Mather to be a part of a community immersed in music.

The devastation of the Rim Fire last fall has threatened the future of this legendary festival and we are urgently asking for your help. The timely finalization of the permit to hold the 2014 event at Camp Mather on Labor Day weekend is crucial to the future of the festival.

We, the Strawberry community, understand that you want to make sure the forest closure will be respected and that there will be enough water for the event. I can tell you that as member of that community, I have never seen any group of people so dedicated to conservation and the protection our environment. In fact, the cleanup efforts of the Strawberry Brush Crew were instrumental in saving Camp Mather from destruction by the fire. I can also assure you that this community is extremely adaptive. As a part of the Strawberry community, I know I can speak for everyone. If we are asked to bring all of our own water and stay out of the closed forest areas, we will all gladly do that because it is the Strawberry Way.

Please give the Strawberry festival management a chance to address your concerns and finalize the requested permit as soon as possible so that they can move forward in continuing the legend.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Laura Hinerfeld [lhinerfeld@gmail.com]
Sent: Thursday, May 01, 2014 11:26 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry

From: Laura Hinerfeld <lhinerfeld@gmail.com>
Subject: Save Strawberry

Our Family has spent 5 holidays at the Strawberry Music Festival. Our young sons have been there each year since their births and look forward every summer to renewing friendships made the previous years. They started their violin lessons on the edges of Camp Mather's meadows. Strawberry has been our most beloved vacation for five years. It is a safe, creative, and loving community that brings people together from around the world year after year as an extended family. Last year the fire left us lost. We were so grateful that Camp Mather was saved. Please let us celebrate there again this year.

Thank you,
The Hinerfeld-Geist family

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Louisa Morris [louisa_morris@comcast.net]
Sent: Thursday, May 01, 2014 10:49 PM
To: Commission, Recpark (REC)
Subject: Please keep fall strawberry at camp Mather!

From: Louisa Morris <louisa_morris@comcast.net>
Subject: Please keep fall strawberry at camp Mather!

To whom it may concern-

I've been going to strawberry music festival for 17 years. I always attend fall strawberry. It's something I look forward to every year, and it's part of the fabric of my 13 year old daughter's life.

Camp Mather is a really special spot, and strawberry festival goes endeavor to leave it better than we found it. Engage with us to properly steward the forest and water resources as needed and we will go above and beyond.

This is an opportunity for the city of San Francisco to assist Tuolumne county in recovering from the fire last summer.

If you've attended a strawberry festival, you know how special it is. Please join us in carrying forward this tradition that is an island of hope and positivity in our increasingly beleaguered world.

Sincerely yours,

Louisa Morris
Mendocino, California

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Kimberly King [kkpml@att.net]
Sent: Thursday, May 01, 2014 10:45 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Kimberly King <kkpml@att.net>
Subject: Strawberry Music Festival

Please save the Strawberry Music Festival. It is loved by many people and is a wonderful venue. I live in Groveland and our local businesses need some tourism. We've had a difficult time since the Rim Fire. Please help us stay on the map so people continue to visit us here. The Strawberry Music Festival generates a lot of activity in this area.

Thank you!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Iwalani Faulkner [aidasings@yahoo.com]
Sent: Thursday, May 01, 2014 10:42 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Brings Families Together

From: Iwalani Faulkner <aidasings@yahoo.com>
Subject: Strawberry Music Festival Brings Families Together

Dear Officials,

The Strawberry Music Festival is one of the most amazing events where every year families and close friends come together to share love, music, joy, and an incredible peaceful spirit.

Strawberry is a place where people live an idyllic life for 4 days with other people, cooking together in strange costumes, listening to amazing music together, playing music together, staying up late doing the Strawberry Stroll, falling asleep to guitar and singing in the background, letting kids just be kids, swimming in the lake, biking around in a most beautiful place. It's an old timey whimey kind of feel that you wish you would bottle up and take home with you and spread around the neighborhood so neighborhoods could be like they use to be. Its the one time of year that I feel everything is perfectly as it should be.

Strawberry folks care about keeping Camp Mather clean and in great shape. We would gladly do our part to improve and care for the land that is our Strawberry home for 4 days. We recycle, compost, and manage our trash. Our goal as a community is to help improve Camp Mather and the surrounding areas.

So many people suffered through the horrific fires, and the surrounding towns have been impacted financially. The Strawberry Music Festival helps brings revenue to the towns surrounding Camp Mather and it helps bring awareness to such a beautiful area. It is super important to do our part to help revitalize this area.

I sure hope the Strawberry Music Festival can happen this year. I think many of us would do anything we could to help bring it back this Fall. We look forward to this event all year long.

Respectfully,
Lani Faulkner

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jessica [jessicabrouns@yahoo.com]
Sent: Thursday, May 01, 2014 9:56 PM
To: Commission, Recpark (REC)
Subject: Don't let strawberry end!

From: Jessica <jessicabrouns@yahoo.com>
Subject: Don't let strawberry end!

Strawberry is a magical place where friends convene for good times, good music and a feeling of community

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Monica Stagg [msminugh@gmail.com]
Sent: Thursday, May 01, 2014 9:21 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry!!!!

From: Monica Stagg <msminugh@gmail.com>
Subject: Save Strawberry!!!!

Hello everyone,

I'm writing to urge you to do everything you can to make the Strawberry Music Festival happen at Camp Mather. The festival, and Camp Mather, are part of the fabric of our families in much the same way that Yosemite Valley is. I don't know what we'd do without it.

You can count on the Strawberry community to do whatever it takes to deal with issues related to the fire. We are committed to Camp Mather, the Strawberry staff, and the people of the surrounding communities who have been so good to us. It's the Strawberry Way!

We appreciate your support!

Monica Stagg

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Jason [jasondierberg@yahoo.com]
Sent: Thursday, May 01, 2014 9:19 PM
To: Commission, Recpark (REC)
Subject: Looking forward to the next Strawberry

From: Jason <jasondierberg@yahoo.com>
Subject: Looking forward to the next Strawberry

I'd like to cast a vote of support in holding the Fall 2014 Strawberry Music Festival at Camp Mather. Last fall would have been my 10th Strawberry in a row and my wife's 30th. Needless to say we never miss one except when it isn't being held. I understand the reasons for cancelling the Fall 2013 and the Spring 2014 festivals due to the Rim Fire and the hazards it left in its wake. But to cancel the Fall 2014 festival seems a bit over the top. The fire is long gone and the Forest Service will have logged all the hazard trees along the Evergreen Rd entrance by then. I've heard rumors that the water supply may be low but Strawberry personnel have stated that they are willing to provide water and we as campers are willing to bring it if need me. Please don't take our festival away for a 3rd time.

Thanks,
Jason Dierberg

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Phyllis Dye [Phylliskitchen@netzero.com]
Sent: Thursday, May 01, 2014 8:00 PM
To: Commission, Recpark (REC)
Subject: Help Strawberry festival

From: Phyllis Dye <Phylliskitchen@netzero.com>
Subject: Help Strawberry festival

I have attended over 50 Strawberry musical festivals at Camp Mather over the last 27+ years. As a group of festival attendees we have always had a water restriction code that includes a 2 minute shower max. We all recycle everything. We always have a goal to leave Camp Mather in cleaner condition then when we arrived. Strawberry attendees volunteer to come cut bush, clean up fallen tree limbs and place the furniture in the cabins to open Camp Mather for the summer campers before our Memorial Day festival for the city of San Francisco and again volunteer to close the camp ground after our Labor Day festival. I am sure that many small business owners need our support to help recover from lost revenue last year from the fire. We need your support to help ensure that Strawberry Music Festival can obtain necessary permits to hold 1 festival this fall to try to recover as well. Please take time to let the city of San Francisco know that attendees of the festival once again are speaking up on behalf of our beloved gathering in Camp Mather. To me, the festival has become a family reunion.
Phyllis

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Matt A. Schmidt [matt@worldsportelite.org]
Sent: Thursday, May 01, 2014 6:35 PM
To: Commission, Recpark (REC)
Subject: 2014 Fall Strawberry Music Festival

From: Matt A. Schmidt <matt@worldsportelite.org>
Subject: 2014 Fall Strawberry Music Festival

I have been attending the Strawberry Music Festival since 1984. I have raised my 2 daughters there, and I have friends who attend with 3 generations. It is a wonderful family oriented event where 4000-5000 people get together and enjoy each other's company and generally make the world a little bit happier.

It was here that I learned that it is actually possible to take a shower and get really clean while running the shower water for 2 minutes or less. It was here that my children learned to clean the campsite first before setting up camp, and again last after breaking down camp. It was here that I taught my skeptical friend that recycling on a large scale by large groups was not only feasible, but easy.

We've done our best to care great care of your beautiful gem of a camp over the last 30 years, and I think we've always left it a little cleaner, and a little better than when we found it. This year will be no exception. Not only will we care for your park, but our presence there will help to bring recovery to an area desperately needing it after last years fires.

We will make it work by bringing in much of our water, and honoring the park closures. We do this, because getting along with each other and preserving the beauty and accessibility of the camp is, quite simply, The Strawberry Way.

Thank you for your consideration.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: CARL CONAWAY [CONAWAYCARL@GMAIL.COM]
Sent: Thursday, May 01, 2014 6:27 PM
To: Commission, Recpark (REC)
Subject: SAVE STRAWBERRY

From: CARL CONAWAY <CONAWAYCARL@GMAIL.COM>
Subject: SAVE STRAWBERRY

The Strawberry Music Festivals have a major opportunity for myself, family and friends to socialize, play music together and see major touring bands. I have been attending for 50 years! And I have been a volunteer. We value the joy that music brings to our lives. It is a fantastic way for San Francisco to assist Tuolumne County to recover from our terrible fire. The Strawberry Way is a great mellow way to share the positive influences of the blue grass culture.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Brad W. Klipfel [bklipfel@aascworld.com]
Sent: Thursday, May 01, 2014 6:25 PM
To: Commission, Recpark (REC)
Subject: support of S.F. of Strawberry Music Festival @ Camp Mather

From: Brad W. Klipfel <bklipfel@aascworld.com>
Subject: support of S.F. of Strawberry Music Festival @ Camp Mather

Since my introduction to the Strawberry Music Festival in 1989 I have made it one of my highest priorities to go 1 to 2 times every year since, and can't imagine the Festival in any other location. My experience is that concern for the Camps maintenance and overall environmental condition is of paramount importance to everyone. There is no comparable Festival in California to my knowledge, music wise, or community wise. The Strawberry Way of attitude and acceptance is unparalleled in my experience. Over the years due to varied circumstances I have come to realize that everyone I have come into contact with in the surrounding area are pleased with both the continued patronage, and general attitude of the participants. Over the years attendees have gone out of their way to work with CALTRANS, the county, the residents, and business' in mitigating any and all impact that may be perceived or exist. Also, The idea that the Festival and its attendees would do anything less than everything in their power to ameliorate any potential impacts to the area after the Rim Fire, including avoiding directly impacted areas, and supplying as much of their own necessities such as water. Continued support of Strawberry's use of Camp Mather can have no other than a positive affect on the area in both economic and psychological areas. Please do everything within your area of influence to guarantee the continued existence of the STRAWBERRY MUSIC FESTIVAL. Thank you, Brad, and all his family

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Vince Kirkhuff [vjkirk@sbcglobal.net]
Sent: Thursday, May 01, 2014 6:21 PM
To: Commission, Recpark (REC)
Subject: Approval of Permit for Strawberry Music Festival, Fall 2014

From: Vince Kirkhuff <vjkirk@sbcglobal.net>
Subject: Approval of Permit for Strawberry Music Festival, Fall 2014

I urge you to urge the San Francisco Parks and Recreation Department to approve the permit to allow the Strawberry Festival to once again bring their message of music, peace and love to Camp Mather this Labor Day weekend.

For over 30 years, Strawberry has twice annually hosted this event -- generations, now have grown up knowing the community that is Strawberry, and the festival has become a tradition for thousands.

In those many years, the Strawberry Festival has contributed to many improvements in and around Camp Mather, through both its financial contributions and through the services of its many volunteers. Strawberry and its attendees have been, and remain committed to a communion with nature, with the utmost respect for this special Camp and its surrounds.

As a Strawberry attendee since 1984, and a regular volunteer and attendee at multiple music festivals across the West, I can tell you without a doubt that Strawberry is one of the best managed, most highly organized festivals in the western United States. Not only are they committed to mitigating the water issues, the forest closure issues, and every other kind of issue; they have the skills, the infrastructure, and the manpower to do it!

Please don't let this be the final nail in the coffin for Strawberry, or for many small businesses in Tuolumne County who have suffered extreme economic hardship since the Rim fire last year. I urge you to do all you can to make sure this permit is approved without delay.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Timothy Tennyson [ttennyson@live.com]
Sent: Thursday, May 01, 2014 6:06 PM
To: Commission, Recpark (REC)
Subject: Please approve the permits for the Strawberry Music Festival

From: Timothy Tennyson <ttennyson@live.com>
Subject: Please approve the permits for the Strawberry Music Festival

The Strawberry Music Festival is a magical event that transforms lives and provides a unique getaway for many of your constituents within the city of San Francisco. Please issue the permits for the Festival to operate at Camp Mather this fall, or at least respond to the inquiries from the staff and from Tuolumne County officials on the matter.
Thanks for your time.

Regards,
Tim Tennyson

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Joe Riddell [joeriddell@aol.com]
Sent: Thursday, May 01, 2014 6:00 PM
To: Commission, Recpark (REC)
Subject: Strawberry folks can solve any problems

From: Joe Riddell <joeriddell@aol.com>
Subject: Strawberry folks can solve any problems

I am a retired lawyer from Texas who attended my first and only Strawberry Music Fest over Labor Day weekend in 2012. It was a wonderful event. I quickly picked up on the festival's positive energy. I felt quite welcome and cared about. In addition to the fine, fun music, the festival has a great variety of activities of interest to kids of different ages. For many kids and families, it is an end-of-summer ritual.

I was sad to cancel my trip to Strawberry last year due to the fire. I hope I can return to California this August and attend another Strawberry Fest. Please direct the Recreation and Parks Commission to give the Strawberry organizers the opportunity to make it happen again, and address the concerns that have hung up approval of this year's permit. I know there are many capable people in the Strawberry Family and they can solve any potential problems.

I personally care enough about helping to make Strawberry happen that I will come camp in my van and volunteer my time (for a week or two before and a week after) if there is something I can do to help. (I have experience -- I have volunteered for the past six years on the Production Crew at the Old Settlers Music Festival outside Austin.)

One benefit of having the festival is that thousands of people will see the results of the Rim Fire. No doubt many will feel encouraged to help promote the recovery on various levels. Please give us the chance to return to Camp Mather and further the healing process.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kate Lee [hazelkay21@hotmail.com]
Sent: Thursday, May 01, 2014 5:56 PM
To: Commission, Recpark (REC)
Subject: Strawberry

From: Kate Lee <hazelkay21@hotmail.com>
Subject: Strawberry

To whom it may concern,

Please, help us bring back Strawberry! This festival and the people that attend it every year have made me the person I am today- I have been attending Strawberry Music Festival for 20 years and it continues to be a major highlight of each fall and spring. It's a place I want to show my own children some day. There is such a feeling of warmth and love at this event, a place where thousands of people can gather twice a year to find their home again. Not only would holding the festival make many many "Strawberrians" joyous beyond belief, but the areas devastated by the fires would be met with a great economic boost brought on by the visitors. Please, help us bring our home back for the fall.

Sincerely,
Kate Lee

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Lon Ferry [lonferry@yahoo.com]
Sent: Thursday, May 01, 2014 5:54 PM
To: Commission, Recpark (REC)
Subject: Help us preserve Strawberry

From: Lon Ferry <lonferry@yahoo.com>
Subject: Help us preserve Strawberry

Dear Mayor Lee and esteemed San Francisco City Officials;

I'm sorry that my last letter inadvertently sent as I was just beginning to type it.

I live in Hollywood CA and I'm 34 yrs old. I would go with my family to the Strawberry Music Festival 2 times a year religiously until I finally moved away from home. I have been since then but not as frequently as I would. Strawberry has been an amazing part of my life and is a truly wonderful event that provides amazing music, a festive, communal environment with one's fellow man and all while enjoying the great outdoors in the beautiful Camp Mather Sierra Wilderness. It has truly helped to shape a wonderful childhood for me and I have endless fond memories of all the Strawberries I went to.

I earnestly would like to continue to enjoy this festival now and in the future and so I would like to firstly and personally invite you to attend the next Strawberry music festival if you have not had the opportunity to do so yet, and secondly request your assistance in gaining the cooperation of the S.F. Recreation and Parks Dept. to finally approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather.

Thank you very much for you time. And thank you in advance for helping to get this approval for the permit needed to hold this incredible festival.

Your sincerely,
Lon Ferry

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

Anita Henry

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Anita Henry [anita@anitahenry.com]
Sent: Thursday, May 01, 2014 2:52 PM
To: Commission, Recpark (REC)
Subject: Attn: Phil Ginsburg_Strawberry Music Festival Permit Response Request

From: Anita Henry <anita@anitahenry.com>
Subject: Attn: Phil Ginsburg_Strawberry Music Festival Permit Response Request

Dear General Manager Phil Ginsburg,

I am writing to urge you to immediately work with the appropriate people to ammend the language in the draft permit for the Strawberry Music Festival (SMF) to use Camp Mather on Labor Day weekend in Fall 2014. As I understand, some time ago the SMF returned a SFR&PD draft permit with edits to the language around the mitigation of potable water and forest closure issues. To date, they have received no response from your office despite repeated attempts to contact SFR&PD and continue the dialogue to move forward with the permit process. I have to ask why? The dialogue is esential to the timely resolution of these concerns and is essential to the well-being of the organization and future festivals. If you need to know why this is so important, just read any of the 400 email letters your office has received in the last week or so. I am writing specifically to address the current stalemate in the permit process.

It is also my understanding that The Tuolmne County Administrator's and State Senator Berryhill's offices have made numerous attempts over the past several weeks to reach officials at SFR&PD on behalf of SMF regarding ammending the mitigation language in the draft permit and they also have received no response. Again, I have to ask, "why?" You are in a position to make a huge difference in the lives of thousands of citizens. I can only imagine how busy you are with the huge scope of work under your purview, but I urge you to not let a lack of communication end a beloved tradition that positvely benefits so many. Please take immediate action and re-open the dialogue in a timely manner.

Not only does your decision impact the festival and all who attend, but it will also have a huge economic impact on our neighbors in Tuolomne County, especially Groveland and the Hwy 120 corridor that was so devastated by the Rim Fire

As you know, staging this event at Camp Mather in Fall 2014 has the full backing of the Tuolmne County Board of Superisors. They are working with the Forest Service to address forest closure concerns and the Forest Service is satisfied with the mitigations proposed by SMF. All we are asking for is to have the same opportunity for SMF to dialogue and work with you to reach a similar resolution. Please re-engage the dialogue with Strawberry and give this excellent organization an opportunity to mitigate the water concerns and help bring stability to the Fall festival. SMF has a long history of exceptional land stewardship and has made numerous improvements to Camp Mather over the years. As far as I know, there is no historical basis for assuming that Strawberry would not fulfill any requirement that it agreed to. As a volunteer with more than 20 festivals under my belt, I have 100% confidence that SMF has the track record, willingness, ability and resources to successfully mitigate the concerns around potable water and forest closures to everyones satisfaction. The community of attendees has always been more than cooperative on every level when working with management to respect and protect the environment and resources at Camp Mather.

Lets work together for the mutual benefit of all. Thank you in advance for your timely attention to this urgent issue.

Sincerely,

From: Katheen M Smart [smartkate@sbcglobal.net]
Sent: Tuesday, April 29, 2014 1:24 PM
To: Commission, Recpark (REC)
Subject: Keep it going

From: Katheen M Smart <smartkate@sbcglobal.net>
Subject: Keep it going

Not only is the festival an institution for Tuolumne County, there are also major financial ramifications for small businesses if it does not go on. Hasn't the 120 corridor suffered enough.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

the easiest ways to sum up what has become affectionately coined as 'The Strawberry Way', and that philosophy is extended to all of life. It's probably one of the most often heard phrases around camp. During these years, we've seen children born, raised, and having children of their own, and all within the backdrop of this wonderful experience known as Strawberry...a place that teaches all of us so many important lessons about respecting life, music, art, our planet and our fellow neighbors at Strawberry and in life. So, from a human standpoint it has immeasurable value. Economically this festival has value as well. The people that come to Camp Mather year in and year out also contribute heavily to the local economies of the communities in Tuolumne County and the surrounding areas. Many of the businesses in those areas rely on this contribution to stay healthy year after year. Certainly that economy has taken a huge hit since the fire occurred. Allowing the Strawberry Music Festival to take place this Labor Day weekend would provide an enormous boost to those businesses now struggling to keep their heads above water, and may indeed keep some of them from closing their doors permanently.

In light of this, and because the Strawberry Music Festival means so much to so many...spiritually, emotionally, mentally, economically, physically, we ask that you do everything within your power to support and work toward the approval of the Strawberry Music Festival Fall 2014 use permit at Camp Mather.

Thank you for your consideration and efforts.

Respectfully,

Kevin McGrath

"Never miss an opportunity to be Fabulous." -- Tina Seelig

"Enthusiasm is the best protection in any situation. Wholeheartedness is contagious. Give yourself, if you wish to get others." -- David Seabury

Keep your mind fixed on what you want in life, not on what you don't want." -- Napoleon Hill

From: Kevin McGrath [poetrymusicart@yahoo.com]
Sent: Saturday, April 26, 2014 6:57 PM
To: Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Kim, Jane (BOS); Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS); Board of Supervisors (BOS); Commission, Recpark (REC); Lee, Mayor (MYR)
Cc: randeenland@comcast.net
Subject: Please Save The Strawberry Music Festival

I have attended the Strawberry Festival twice. Some dear friends are longtime festival goers and finally got us to attend. My girlfriend and I attended in 2005 and 2006 until economic circumstances due to job loss cut our recreational spending. I hope to return to attending the Strawberry Festival at some point and want to insure it's survival. It is a unique cultural experience for us and many other music lovers. The music promoted and featured at the festival is not mainstream pop, but an array of Old-Time, Folk, Bluegrass, Blues, Country, Acoustic, Ethnic, World, Jazz and Experimental music that doesn't make big money for the entertainers, but provides a forum to keep these musicians in a position to share their craft, and allow music lovers a chance to keep these genres alive. It is also a chance for would-be musicians to get inspired to learn how to play themselves. There are workshops for people from child to adult to learn from working musicians. This is especially important at a time when many schools are cutting funding for music programs.

I urge you on behalf of ourselves and the citizens of this state, to please make every effort possible to work with the Strawberry Music Festival organizers, staff of the County of Tuolumne, the US Forest Service and any other entities to ensure that a use permit can be and is issued for the 2014 Fall festival.

In order for the festival to survive, it is imperative that it be allowed to take place THIS Fall 2014 for the organizers to financially recover from the loss of last year's canceled festival. The festival has received approval from the SBA for disaster relief funding, however that loan is contingent upon a permit being issued for the Fall 2014 festival. Should this permit not be issued, and the funding falls through, the likelihood of the Strawberry Music Festival's demise would be assured, and result in one more extremely painful casualty of the Rim fire creating a ripple effect impossible to quantify. The festival organizers and community have expressed their eager willingness to overcome remaining obstacles, it seems that with cooperation, the concerns of the City of SF and the USFS can all be addressed to the satisfaction of everyone. Past history of this festival is certainly testament to the integrity of this community for having respect in adherence to guidelines and restrictions, and taking care of the land and Camp Mather.

Why is Strawberry so special? Strawberry is a valuable cultural asset. While always being about the music first, since it's start in 1982 it has also evolved into a community experience like none other. Everyone takes care of their neighbor...is probably one of

From: Kim Pozar [kimpozar@yahoo.com]
Sent: Thursday, May 01, 2014 2:34 PM
To: Commission, Recpark (REC)
Subject: Strawberry

From: Kim Pozar <kimpozar@yahoo.com>
Subject: Strawberry

Camp Mather has been a beautiful home for many years to the Strawberry music festival. My son was 5 years old his first time he attended and was raised to leave things in better shape than he found them in. That is part of The Strawberry Way. He is now in his 30's served as a Marine in Iraq and is a Fire Fighter on the Central Coast. He still gives back and I know that those early experiences gave him a good foundation.

I believe the Staff of Strawberry will make the choices to create a healthy festival for attendees and the environment.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: christine [chrishemy@hotmail.com]
Sent: Thursday, May 01, 2014 2:17 PM
To: boardofsupervisors@sfgov.org
Subject: FW: Strawberry Music Festival!!!

From: chrishemy@hotmail.com
To: mayoredwinlee@sfgov.org; chrishemy@hotmail.com; mhemy@rogers.com
Subject: Strawberry Music Festival!!!
Date: Sat, 26 Apr 2014 12:24:55 -0400

Good day Mayor Lee,

I understand you are the man that can help us get this fall's Strawberry Music Festival up and running. Please help us do that ! I believe this festival is vital to many people in many ways. I volunteer at festivals throughout the summer, starting with the spring Strawberry and ending with the fall Strawberry (but my last festival to attend before settling into my winter nursing contract is your amazing Hardly Strickly Bluegrass). I must say, of all the festivals I volunteer at, none compare to the lovely energy and respect for the environment and of each other that exudes at Strawberry. I am part of the stroll family volunteers that control crowds and cleanup each night and at the end of the festival. I am always amazed at how little trash there is to pick up and never experience a bad attitude when patrolling. These people are just nice people and don't litter. I camp out in the forest surrounding Yosemite before and well after the festivals (which I understand will not be available this year) and I have never seen any disrespect from the patrons of the festival.

To see the older attendees, coming for decades and now their children bring their children.....the tradition is remarkable.

Please help us bring Strawberry back. You will not be disappointed in how we follow the rules and regulations and how self sufficient we can be. We will be so grateful and happy to be back home at Camp Mather. A magical place, for sure.

Thank you, Mayor Lee, for your time and consideration.

Peace
Chris Hemy

From: Sharon Jurach [sharon@centralelectriccompany.com]
Sent: Thursday, May 01, 2014 2:16 PM
To: Lee, Mayor (MYR)
Cc: Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Kim, Jane (BOS); Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Malia.Cohen@sfgov.org; Avalos, John (BOS); Board of Supervisors (BOS); Commission, Recpark (REC)
Subject: Strawberry Music Festival Permit

It has recently come to my attention that the issuing of a permit for the festival is in question due to concerns of potable water and road issues. My family has attended the festival, both spring and fall, for over 25 years. I have also attended other festivals such as Outsidelands and Chowchilla and I have never seen another event where both the staff and attendees show such reverence for the space occupied than at a Strawberry Music Festival.

Preserving the natural beauty of Camp Mather is of far more importance to each one of us than the music itself. It always has been. It always will be. We call this "The Strawberry Way". During the festival you will not find garbage on the ground, everything possible is recycled, all items including blankets and tarps are removed from the meadow every night to allow the meadow to "breathe" and recover, all campsites are spotless before we leave, you can leave valuables out without the fear of anything being stolen, and people are actually kind, considerate and helpful to one another. I know of no other community of 6000 people who can say this. It is truly a very unique event that I wish everyone had the chance to experience. I can assure you that the staff and the attendees will do everything in their power to deal with any and all issues with concern and respect for Camp Mather, the environment, and the surrounding communities.

Perhaps the most crucial reason to allow the Fall Festival to go on as scheduled is for the economy of the region. We have a home in Tuolumne County and have seen the direct economic impact of the last year and how devastating it has been to small businesses throughout the region. First the Rim fire had a huge impact on tourism, then the lack of snow, and now the lack of water. I have seen businesses slowly going out of business right and left. Taking away one more economic opportunity only increases the hardship to this area. We simply can't take anymore.

Please do all you can to keep this event going for both the people who attend Strawberry and for the local economy.

Thank you and respectfully

Sharon Jurach, evacuee of the Rim Fire
23767 Quaker Lane
Twain Harte, CA 95383

Save our in-boxes!
<http://emailcharter.org>

From: Danesh Tandon [dltkan@att.net]
Sent: Thursday, May 01, 2014 2:06 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Danesh Tandon <dltkan@att.net>
Subject: Strawberry Music Festival

Dear San Francisco Officials,

I am writing to ask that you issue a permit to allow the Strawberry Music Festival to be held at Camp Mather this fall 2014. My family and I have been attending the festival since 2005. My son took his first steps on the shores of Birch Lake in Camp Mather. My daughter has run in the meadow and danced under the stars. We have witnessed a swarm of ladybugs and dragonflies. We have sat in the meadow staring at the moon and listening to beautiful music. It has allowed us, as parents, to teach our children a love of nature and art that simply cannot be replicated anywhere else.

The management of the Strawberry Music Festival and the community that attends are environmentally minded and will, without a doubt, manage the festival in a way that leaves the Camp Mather, the forest, and the water resources in better shape than they were found. You could not have better stewards for the caretaking of Camp Mather and the forest than the Strawberry community. After all, it's the Strawberry Way!

Please do the right thing for Camp Mather, the economic recovery of Groveland, the Strawberry community, and my children -- please issue the permit for fall 2014.

Best regards,
Danesh Tandon

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Julie Steier [jsteier000@aol.com]
Sent: Thursday, May 01, 2014 1:35 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival permit

From: Julie Steier <jsteier000@aol.com>
Subject: Strawberry Music Festival permit

To San Francisco's Elected Officials,

I am writing to urge you approve of the Strawberry Music Festival's permit at Camp Mather. I have lived in the bay area for 30 years, and have been going to Strawberry for the last 10 years. I can't express to you how special this festival is. There is no festival out there that comes close to the incredible family atmosphere, community spirit, and love of nature and music. My daughter, who is 16 years old now, has grown up going to this festival. We camp with about 30 relatives and friends, grandma, brothers, sisters, nieces, and nephews. And we look forward to and plan for this event all year long. We will be heart broken if the permit is not renewed.

Thanks

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: shaun morey [shaun.morey@title365.com]
Sent: Thursday, May 01, 2014 1:20 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: shaun morey <shaun.morey@title365.com>
Subject: Strawberry Music Festival

Dear San Francisco Officials,

It is with great hopes that I ask you to issue the permit to allow the Strawberry Music Festival to be held at Camp Mather this fall 2014. My wife and son and daughter and I have been attending the Strawberry Music Festival for more than 10 years. Both children have grown up with the Festival and uniqueness of Yosemite. Both are a treasure and will be sorely missed without the permit to camp at Camp Mather.

The management of the Strawberry Music Festival and the festival goers care deeply about the resource. The organizers create a safe environment unlike any other we've attended over the years. All of us are stewards for Camp Mather and the surrounding forest.

Please keep the music alive and do the best thing for Camp Mather, the economic recovery of Groveland, the Strawberry community, and my children -- please issue the permit for fall 2014.

Thank you!
--The Morey Family

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Larry H Williams [LarDog.Wms@gmail.com]
Sent: Thursday, May 01, 2014 1:17 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Larry H Williams <LarDog.Wms@gmail.com>
Subject: Strawberry Music Festival

The world tilts on it's axis? The ONLY rational explanation for disrupting/damaging a TRUE "family tradition" in NoCal!!! AND should no event at all take place in '14 - the VERY real possibility of killing it altogether...UNTHINKABLE.

We've been SO looking forward to our family's 3rd generation of Strawberry Festivarians as our grandchildren are now the age of our children when they first attended. I attended the very first Strawberry Bluegrass Festival (actually held IN/at Strawberry) - circa 1982! I took my son, 17 at the time...and "drug along" several work associates from the Bank of America - ALL of them attending their very 1st music festival, and many having no real clue what bluegrass music was all about!!!! By 1984 our daughters, age 5 & 4 were regulars.

That beginning morphed into SEVERAL families' traditions - as SOME from that small core group have attended each and EVERY Strawberry festival since. We just returned home to Sacramento having attended Merlefest in North Carolina, where we extolled the SUPERIORITY of Strawberry to our fellow music/festival/bluegrass fans (numbering over 20) from the East Coast - encouraging their trip West for Strawberry. We have previously travelled from Arkansas (where we'd temporarily relocated for many years) to Strawberry ourselves - and pointed this out...

Even ENTERTAINING the thought of no Strawberry is to us a crime against [musical] nature! Let's move forward TOGETHER to keep this marvelous, wholesome, unique experience and tradition available for our grandchildren and beyond. Strawberry is the BEST festival in the US, bar none!!! Where you can take your younger children without ANY worry for their safety, while introducing them to traditional and innovative music at it's VERY best. Anything else is unthinkable.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Carol Tagudin [caroltag@comcast.net]
Sent: Thursday, May 01, 2014 1:16 PM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival

From: Carol Tagudin <caroltag@comcast.net>
Subject: Save the Strawberry Music Festival

Hello, I have been attending the music festival for 20 plus years. The festival is a place where people from all walks of life come together as one. I have made some life long friends at the festival and look forward to making more friends each year we attend. The people that attend truly care about each other and the environment. I see city parks with more trash and damage after a family picnic than I see with the thousands of people over 4 days in Camp Mather. Camp Mather is a special and beautiful place. I cannot image what it would be like if the festival moved to a different location or were to end due to a lack of approval for the Fall permit. I urge you to support Tuolumne County and those of us who have made the festival a part of our lives by approving the permit for the fall festival. Thank you for your time and consideration! Carol

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Kate Nyce [dltkan@mac.com]
Sent: Thursday, May 01, 2014 12:51 PM
To: Commission, Recpark (REC)
Subject: Please Issue a Permit for the Strawberry Music Festival

From: Kate Nyce <dltkan@mac.com>
Subject: Please Issue a Permit for the Strawberry Music Festival

Dear San Francisco Officials,

I am writing to ask that you issue a permit to allow the Strawberry Music Festival to be held at Camp Mather this fall 2014. My family and I have been attending the Strawberry Music Festival since my son was 1 year old. It has been 9 years and our children have grown up with the beauty of Camp Mather, thrilling music, and a loving community. Thank you for that gift that you have given my family.

The management of the Strawberry Music Festival and the community that attends are environmentally minded and will, without a doubt, manage the festival in a way that leaves the Camp Mather, the forest, and the water resources in better shape than they were found. You could not have better stewards for the caretaking of Camp Mather and the forest than the Strawberry community. After all, it's the Strawberry Way!

Please do the right thing for Camp Mather, the economic recovery of Groveland, the Strawberry community, and my children -- please issue the permit for fall 2014.

Best regards,
Kate Nyce

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: MArk Furlong [mrfrog.mf@gmail.com]
Sent: Thursday, May 01, 2014 12:50 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: MArk Furlong <mrfrog.mf@gmail.com>
Subject: Save Strawberry Music Festival

Since 1984, when I lived in the city, my friends and I have been going to the Strawberry Music Festival. As we have grown older, the group (Camp Site) has expanded to add new friends, children and for some, their children. This festival is a wonderful place to raise children and teach them a love of music, of wilderness and of place. It would be devastating to lose the love and peace that we all gain from a trip to Camp Mather. As campers, we have learned to love all that Camp Mather provides, and understand that it can't provide everything, and sometimes we have to make sacrifices to keep the place as wonderful and loving as it is now. If we have to take on more challenges with water shortages or forest closures, I'm sure we will do so, with the same Strawberry sentiment and caring as we always do.

Please let the good people of Strawberry music Festival, organizer and participant alike, help Camp Mather weather the tragedies of the past year and bring Camp Mather and the Strawberry Music Festival back to its previous glory. Together we can build anew.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Marc Blaker [marc2@pipeline.com]
Sent: Thursday, May 01, 2014 12:49 PM
To: Commission, Recpark (REC)
Subject: Approve Strawberry Music Festival

From: Marc Blaker <marc2@pipeline.com>
Subject: Approve Strawberry Music Festival

Please approve the permit for the fall Strawberry Music Festival. The festival has a mindful community that are responsible stewards of the environment.

thank you,
Marc

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Doug Vanderberg [cook2ples@gmail.com]
Sent: Thursday, May 01, 2014 12:20 PM
To: Commission, Recpark (REC)
Subject: Great Festival

From: Doug Vanderberg <cook2ples@gmail.com>
Subject: Great Festival

I've been to 3 Strawberrys. For 2 of these I helped cook backstage for the performers. It ran so much better than any of the festivals and concession work I've been involved with before.

In addition, they offer great music with many side attractions, both planned and unplanned. Each year, THOUSANDS of great memories are forged at these festivals. Please do what you can to keep this going--It's hard to imagine Ashland Shakespeare Festival stopping--I feel the same way about Strawberry.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sarah Feldman [defying99gravity@yahoo.com]
Sent: Thursday, May 01, 2014 12:08 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Sarah Feldman <defying99gravity@yahoo.com>
Subject: Strawberry Music Festival

We promise to be super responsible to take care of Camp Mather and the surrounding areas.
Please approve the Strawberry Music Festival permit to hold the fall 2014 festival and come
join us!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: JQ McSorley [trbledogs@gmail.com]
Sent: Thursday, May 01, 2014 12:00 PM
To: Commission, Recpark (REC)
Subject: Re-Open Strawberry!

From: JQ McSorley <trbledogs@gmail.com>
Subject: Re-Open Strawberry!

Hello,

Real folks have suffered from the republican govt. shut-down (which closed Yosemite) and that, coupled with the fire has devastated so many small businesses. Allowing for a fall 2014 Strawberry event would be a welcome balm to those who have been struggling and would remind everyone why the Sierras are such an important resource to us all. I've been a Strawberry Music Festival attendee on and off for 20 years now and the people who go are incredible environmentally conscious and would rise to any demands made to them (bringing own water etc.) PLEASE consider opening for the fall. If you haven't ever gone to a Strawberry event you are missing out! Thanks for your consideration.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

11-297

From: MICHAEL JENNINGS [mjennings1@aol.com]
Sent: Thursday, May 01, 2014 11:58 AM
To: Commission, Recpark (REC)
Subject: STRAWBERRY MUSIC FESTIVAL

From: MICHAEL JENNINGS <mjennings1@aol.com>
Subject: STRAWBERRY MUSIC FESTIVAL

I started attending STRAWBERRY in 1985 and it has been a part of my life since that time; I believe that it is the best Festival in the country in part because the promoters & attendees are committed to creating a peaceful, environmentally-friendly experience that is shared by the surrounding community. Nearby Groveland has suffered greatly due to last year's fire, followed soon by the crippling govt. shutdown in October and they need this economic activity to continue their recovery. (We always stop there on our return to the Flatlands.) Many of us structure our lives around being part of the Strawberry community for a few days every year and experiencing live music virtually 24 hours a day for 4 days, while surrounded by nature's majesty...please help to preserve this tradition that has forged so many lasting bonds for some many people.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Stephanie Nelson [usnelsons@cox.net]
Sent: Thursday, May 01, 2014 11:49 AM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Music at Mather

From: Stephanie Nelson <usnelsons@cox.net>
Subject: Keep Strawberry Music at Mather

To all concerned,

The Camp Mather location for the Strawberry Music Festivals has provided for 30 some years my own (and thousands of others) a magic family setting to enjoy American music, California history and irreplaceable family fun and tradition. We travel all over the country for music, but no other place has held a candle to the experience enjoyed at Camp Mather. PLEASE continue discussions ASAP to mitigate and resolve any issues so that Strawberry Music can immediately move forward with the planning of a Fall 2014 that so many of us look forward to sharing together.

Thank you,
Stephanie Nelson
Laguna Beach, CA

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Hans Kuendig [hansrk72@gmail.com]
Sent: Thursday, May 01, 2014 11:48 AM
To: Commission, Recpark (REC)
Subject: Please approve Strawberry Music Festival permits

From: Hans Kuendig <hansrk72@gmail.com>
Subject: Please approve Strawberry Music Festival permits

Hello San Francisco City officials.

I am a resident of Montara, just south of you. I love the Strawberry Music Festival. My family has been going there for many years. My kids grew up going to this festival and we have so many wonderful memories of the lake, horse back riding, the music, camping, and just becoming family at this wonderful festival. Strawberry is a family event, where many families come together, seeing each other once or twice a year, meeting new people, and enjoying the music and food. Please take a moment out of your busy schedule and get the permits approved for this Festival. We have already missed two festivals in a row. This is also an opportunity to help Tuolumne County get back on its feet after the fire.

Thank you for listening.

Hans

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Craig Holdren [Craigholdren@gmail.com]
Sent: Thursday, May 01, 2014 11:40 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music

From: Craig Holdren <Craigholdren@gmail.com>
Subject: Strawberry Music

Hello All;

As a long time resident of San Francisco but more recently of Monterey, it is with enormous concern that I hear there may not be a future Strawberry Music Festival because of difficulties in renewing the permit with the City.

It is hard to not sound like ridiculous hyperbole when talking about how important an annual event the Festival is to our family, but it is. We began going 18 years ago, when were young, stupid and childless living on the corner of Church and Cesar Chavez (nee' Army). Now, we're old, not much smarter, and have practically raised our kids at Strawberry.

Please allow it to happen again.

Thank you.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Elise M. Kolker Sandiford [elise.sandiford@gmail.com]
Sent: Thursday, May 01, 2014 11:28 AM
To: Commission, Recpark (REC)
Subject: Please keep the Strawberry Music Festival at Camp Mather

From: Elise M. Kolker Sandiford <elise.sandiford@gmail.com>
Subject: Please keep the Strawberry Music Festival at Camp Mather

My husband and I have been attending the Strawberry Music Festivals for almost 30 years. We took both our children to their first Strawberries when they were just months old, and they have grown up with a community of Strawberry Festival attendees who are loving, supportive, environmentally sensitive, and incredibly talented. Strawberry at Camp Mather has become our second home, and holds a special place in all our hearts and souls. The dedication of the Strawberry staff and the attendees to preserve the beauty and fragility of Camp Mather is unprecedented, and I am sure that we will all be able to deal with the water and forest closure issues with the utmost care and sensitivity. The Strawberry Music festival has always emphasized preserving the natural resources and beauty of Camp Mather as equally important to the Festival's mission as the music it promotes. Tuolumne County, particularly Groveland and the Hwy 120 corridor have suffered tremendously from the Rim Fire devastation, and the business Strawberry brings to the area will only help them recover more quickly by boosting the local economy as many pass through the area on their way to Camp Mather. Strawberry has always made it of utmost importance to leave Camp Mather in better condition than we found it upon arrival and has spent many years making improvements to the area. Please approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather and continue our partnership that has benefited so many for so long.

Thank you,
Elise M. Kolker Sandiford

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Tami Brown [tamibrown59@yahoo.com]
Sent: Thursday, May 01, 2014 6:41 AM
To: Commission, Recpark (REC)

From: Tami Brown <tamibrown59@yahoo.com>
Subject:

Good day to you. Last May I was listening to music in a certain meadow. There was a break in the music so I went to get a hot chocolate. I asked my friend, phil if he would like one. Got Phil and I drinks. Walked over to the beverage tent to get a bottle of water. Within three minutes of buying a friend a drink, a complete stranger bought my bottle of water for me. And THAT is the Strawberry Way

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kevin Kavanaugh [ozonrgr@comcast.net]
Sent: Thursday, May 01, 2014 10:21 AM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Fest

From: Kevin Kavanaugh <ozonrgr@comcast.net>
Subject: Save the Strawberry Music Fest

Sir or Madam

I'd like to encourage you to continue the lease for the folks who work so hard to deliver the Strawberry Music Festival at your beautiful location, Camp Mather. I've attended the fest faithfully since 1985, and have nothing but the fondest memories of this wonderful family oriented gathering of the tribes. The peaceful, harmonious vibe of the attendees is truly enhanced by the amazing beauty of the camp, and we all truly do our best to make this place a haven amidst the pressures of everyday life. The folks who run the show are always diligent in their effort to maintain the quality of Camp Mather, constantly staying on top of all matters economic and environmental. Please help us keep this shining light in our lives, that we may always do thing, "The Strawberry Way."

Thank you for your time.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Arnold & Patricia Gubins [apgubins@earthlink.net]
Sent: Thursday, May 01, 2014 10:20 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Permit

From: Arnold & Patricia Gubins <apgubins@earthlink.net>
Subject: Strawberry Music Festival Permit

We have lived in Noe Valley in San Francisco for 31 years and have attended many Strawberry Festivals with friends who live here. Please help the Festival in any way to continue its irreplaceable events. It deserves no less support than you give to Hardly Strictly Bluegrass or Outside Lands in Golden Gate Park

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Stuart Armor [stuar2@gmail.com]
Sent: Thursday, May 01, 2014 10:05 AM
To: Commission, Recpark (REC)
Subject: the possible end to a family tradition

From: Stuart Armor <stuar2@gmail.com>
Subject: the possible end to a family tradition

I grew up in Santa Barbara, Ca., and my heart is burning in fear of the closing of a longtime family tradition. Please keep the Strawberry festival alive. Thank you, Sincerely, Stuart Campbell Armor.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Lindsay Laney [lindsaylaney@gmail.com]
Sent: Thursday, May 01, 2014 10:04 AM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Music Festival Alive!

From: Lindsay Laney <lindsaylaney@gmail.com>
Subject: Keep Strawberry Music Festival Alive!

I urge you to renew the permit for Strawberry Music Festival because it is the best community event in a very special place. The people who attend Strawberry are responsible and stewards of Camp Mather. In addition, this festival is critical to the economic recovery of the HWY 120 corridor after the Rim Fire. I have been attending this festival for almost 15 years and it is like going to a family reunion every year. Please take these comments into consideration.

Thank you,
Lindsay Laney
Sonora, CA Resident

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Cheryl Russo [cheryl.russo@ymail.com]
Sent: Thursday, May 01, 2014 9:27 AM
To: Commission, Recpark (REC)
Subject: It is positive and that's the point!

From: Cheryl Russo <cheryl.russo@ymail.com>
Subject: It is positive and that's the point!

Make it happen

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kim Kenney [earthheart67@yahoo.com]
Sent: Thursday, May 01, 2014 9:18 AM
To: Commission, Recpark (REC)
Subject: I love Stawberry Music Festival

From: Kim Kenney <earthheart67@yahoo.com>
Subject: I love Stawberry Music Festival

To Whom this may concern,

I have been attending the Strawberry Music Festival for many years now. This festival is a family reunion for me and my chosen family. Twice a year we join at camp mather to celebrate our love for each other and the Strawberry community at large. I look forward to it each and every year.

We Strawberrians love Camp Mather. As a whole we practice "leave nothing but footprints." We also take it steps further. Every year we wind up picking up more trash than we made. I have the utmost confidence in Strawberry's ability to mitigate the water and forest closure issues. We as strawberrians practice what we call "The Strawberry Way." What I mean by this is being environmentally conscious, being kind, and respectful. In the past we strawberrians have participated in water conservation at camp mather. Myself and my camp mates have always taken short showers and brought our own water supply for drinking. If we are allowed to attend a fall Strawberry this would only deepen our resolve of water conservation. I can assure you that we would bring all our own water for showering and drinking. Strawberry's producers have always been excellent stewards of the land at camp mather for more than 30 years.

I believe that this is an opportunity for San Francisco to help Tuolumne County, especially Groveland, move towards economic recovery.

Thank you so much for your consideration. You would make a lot of people very happy if Strawberry Music Festival could continue at Camp Mather.

Kim Kenney

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jim Burke [jburkeconsulting@gmail.com]
Sent: Thursday, May 01, 2014 9:14 AM
To: Commission, Recpark (REC)
Subject: Let Us Help Tuolumne County & Restore Camp Mather

From: Jim Burke <jburkeconsulting@gmail.com>
Subject: Let Us Help Tuolumne County & Restore Camp Mather

For over 27 years my family and many of my close friends have attended the Strawberry Music Festival. We have contributed immensely to the economy of the region, and have become acutely aware of the contributions that the staff and management have provided to the upkeep and protection of Camp Mather.

The "Management" of the festival is perhaps one of the best of any festival that I have attended in the US and Canada. They have more than proven the most outstanding administrative leadership in the past, and have responded to a variety of incidents with the utmost in professionalism and courage. In addition, their efforts over the years to improve conditions at the camp that ensures the safety and well being of all participants, as well as provides additional protection to facility itself and adjoining properties, is and has been most commendable.

For example, my experience with the National Forest Service and Interregional Fire Suppression, has made me very aware of the Strawberry Festival Management's endeavors over the last 15 years to clear brush and maintain systems that were integral in aiding and assisting in the protection Camp Mather and its neighbors from additional substantial property damage from the fire. It should be noted that these efforts over the years significantly helped mitigate losses, and have been exemplary in both improving conditions at the camp and showing long range environmental stewardship. The foresight, vision and direction provided by the Strawberry Management team truly aided the City of San Francisco Camp Mather from an even more disastrous event and is indicative of the overall Strawberry's Festivals efforts to further improve both the camp and the local environ.

Additionally, Camp Mather and the Strawberry Music Festival are an important part of our families and friends lives. It is a welcomed opportunity for us to congregate and renew, visit and reflect, and create new experiences. We are most appreciative and respectful of the local environment and will do all we can to aid in the economic recovery of Groveland and the region. And, we are very grateful to the City of San Francisco for the remarkable opportunity to utilize this very "private yet public facility".

Very sincerely,

Jim Burke

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Freya Falkenstein [myscene937@aol.com]
Sent: Thursday, May 01, 2014 8:46 AM
To: Commission, Recpark (REC)
Subject: Saving the Strawberry Music Festival

From: Freya Falkenstein <myscene937@aol.com>
Subject: Saving the Strawberry Music Festival

I've been going to the Strawberry Music Festival since I was 7 years old, I'm now 19, and in all those years I have never been to any other place that brings me as much joy or just inspires me to be a better person. Strawberry is my home away from home. My family and I (as well as my best friends family) drive up there from Los Angeles every summer. We've created some of the most meaningful friendships there, and Strawberry is the only time that we get to see these friends. I'm getting emotional writing this because I wish I could convey just how much this place means to me but really it's so much better than words can say.

Never have I been surrounded by a more loving community. Everyone there cares about everyone else there and the camp site in general. People that go to strawberry wouldn't even think about hurting the land at all because for the weekend that place is almost as meaningful, if not more, than our actual home. Even when packing up after the long weekend and leaving, we all make sure to leave it better than we found it. Everyone in the Strawberry community is so full of love and respect for everything and everyone that surrounds them. Even when it comes to the bathrooms we all abide by the saying "if it's yellow let it mellow, if it's brown flush it down".

Camp Mather is one with the Strawberry Music Festival. The festival brings the beauty of the camp grounds to life. There's just no imagining one with out the other. I've never been in a place that respects the ground they're walking on so much. Littering is unheard of. I realize that what I'm saying might sound cheesy and over exaggerated but I just hope that you officials believe me when I say that everyone at this camp really does their best to keep Camp Mather the magical place that we all know it to be. Ok, maybe I lied, not everyone. Children under 5 probably can't be held to that statement, but luckily they have older parents that can.

Strawberry Music Festival is with out a doubt my fondest memory of my life growing up. It was the place that I did the most internal growing because I was surrounded by so much love, peace, and affection that I was inspired to live my life the way that everyone else does while at Strawberry. I found who I was at Strawberry. It fills my whole body with joy to think about going back there. Camp Mather is part of that experience for me. Walking through the camp site is just about my favorite part of the festival. Laying back in my camp and looking up through the trees, laying in the sun on the grass surrounding the beautiful lake, or even adventuring around and rock climbing and exploring the multiple wonders of this great campsite. And that doesn't even include the countless nights spent listening to the beautiful music on the meadow. Camp Mather is a magical place filled with wonders and excitement, and everyone at the festival understands that and respects that.

To be honest I can't even make it to the fall Strawberry Festival this year because of school, but I took the time to maybe make some impact of allowing you to let the camp be held at Camp Mather because I wouldn't imagine robbing anyone else of this great experience. I hope my words have hit you in some way to help you to realize what a great Festival this is and how it would be almost nothing with out Camp Mather. I realize I'm just one in a couple hundred (or hopefully more) and that I'm just a young teen and you might not even read this letter ever, but I hope you take what I've said to heart. Strawberry Festival means the world to me and I don't want to ever think of a world with out it.

Thank you so much for you time!

--

From: Geo Soc [gjessup@gmail.com]
Sent: Thursday, May 01, 2014 8:12 AM
To: Board of Supervisors (BOS)
Subject: Strawberry!

--

George Jessup

This message is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure, or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply email and destroy all copies of the original message.

From: Mark Osmun [hugh77_99@yahoo.com]
Sent: Thursday, May 01, 2014 8:09 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: Mark Osmun <hugh77_99@yahoo.com>
Subject: Save Strawberry Music Festival

I am writing to implore you to save a cherished cultural institution--The Strawberry Music Festival. My family and I began going to the festival over 30 years ago. Without the festival I would never even have heard of Camp Mather or that it was owned by The City--and we lived in the City. The people who attend the festival are kind, respectful and environmentally responsible--as are the festival organizers. Unfortunately, the tragic Rim Fire has put the festival in dire jeopardy of going extinct--and taking with it our memories and significant City revenues and goodwill. I know that the organizers and attendees will do whatever it takes to make a safe event and will be successful in any efforts to mitigate the issues caused by the fire. Please, please allow them to do this and save and cherished tradition.
Sincerely, Mark Osmun

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kirk Rosenkranz [kirk1124@comcast.net]
Sent: Thursday, May 01, 2014 8:05 AM
To: Commission, Recpark (REC)
Subject: Please Support the Strawberry Music Festival

From: Kirk Rosenkranz <kirk1124@comcast.net>
Subject: Please Support the Strawberry Music Festival

San Francisco Board of Supervisors,

I'm writing to ask that you to recommend to the San Francisco Recreation and Parks Department that they move forward on the Strawberry Music Festival's permit to hold their fall 2014 festival at Camp Mather.

I've been attending the Strawberry Music Festival for more than fifteen years. It has been one of the focal points and highlights of each of those years. My friends and I plan our entire holiday weekend around the Festival. We can't think of a more relaxed and well-run event. Being at Camp Mather for the weekend adds tremendously to the experience. The ever-improving facilities. The hard-working volunteers to keep things working smoothly. The subtle movements of the leaves of the birch trees as a breeze moves through the Meadow.

"The Strawberry Way" is much more than a slogan or label. It represents a community and spirit that comes together over the weekend and infuses the entire facility with congeniality and acceptance.

Please urge the Recreation and Parks Department to move the fall 2014 permit forward. Be a part of supporting a truly exceptional community experience.

Thank you.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ashley Morgan [ashleym1156@att.net]
Sent: Thursday, May 01, 2014 7:49 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry!

From: Ashley Morgan <ashleym1156@att.net>
Subject: Save Strawberry!

To whom it may concern:

I am sure the letters the other Strawberry-goers have shared cover the ideas I would like to share, so I will keep it short. The Strawberry Music Festival is like a second home. It is it's own community of individuals with the same goal--have fun and keep the Strawberry Spitlrit alive. The idea that another year might go by before I see my "family" is absolutely heartbreaking. We all understand that safety and logistics are a huge concern in the wake of the rim fire. However, I have never encountered a group of people with so much love and respect for nature. You want us to stay off the roads? We'll do it. Bring our own water? Done. We all have a history of banding together to save water, looking out for each other and leaving camp cleaner than we found it. The only difference this year would be an even stronger sense of community to ensure our beautiful festival continues to thrive.

Please consider approving the permit for the Fall festival of 2014. We won't let you down!

Thank you for your time,

Ashley Morgan
10 year attendee

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Tim McCaffrey [timhmccaffrey@gmail.com]
Sent: Thursday, May 01, 2014 7:38 AM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival, Save a piece of the world

From: Tim McCaffrey <timhmccaffrey@gmail.com>
Subject: Save the Strawberry Music Festival, Save a piece of the world

I know that time is precious, and I am aware that you know this too, so this will be very short and to the point.

I am a musician, and I attend music festivals all over. Strawberry Music Festival is rare. In fact it is the only music festival that I have found to be truly family friendly. I have three children, My oldest is 15 and my youngest is six. I bring my children to Strawberry so that they can experience live music in an environment that holds each attendee as family, "the Strawberry way". There has yet to be a music festival that I have attended that I feel as safe as I do as Strawberry Music Festival. The festival is more than music, it is a reminder of how we wish the world to be; kind, caring, respectful, and friendly smiles on faces young and old. We're kind to our neighbors, we share when others who have less and we receive when in need.

I hope you understand the need that the Strawberry Community has and how the festival fulfills that need. Please consider our "Strawberry Way" and help this amazing festival persevere.

Thank you for your time,
Tim McCaffrey

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jason Westfall [westfalljason@gmail.com]
Sent: Thursday, May 01, 2014 7:13 AM
To: Commission, Recpark (REC)
Subject: Fall permit for the Strawberry Music Festival

From: Jason Westfall <westfalljason@gmail.com>
Subject: Fall permit for the Strawberry Music Festival

Dear decision makers of San Francisco,
I am a former Bay Area resident, and current Tuolumne County resident and teacher who has been attending the Strawberry Music Festival since 1996. After traveling the world and attending music festivals, I can simply say that the Strawberry Music Festival is the finest music festival in the world! Not only is the variety of music non-paralleled, but the people who run and attend the festival are the best, and so is the site location. If you have heard of the "Strawberry Way," it is a real and living thing. My wife and I have always been grateful for the location, because you see, that is where we met eight fateful Septembers ago. We were also married in the area. We now have a 6 month only daughter, and one of the tragedies of our lives would be if our sweet Ellie would not be able to attend the festival twice a year for the rest of her life. It is one of our dreams that she can run through the trees and meadows with her friends so we can say she grew up at Camp Mather. The festival children's program is top notch as well, and would be further saddened if Ellie could not participate in the children's parade held at the festival. In addition, Tuolumne County needs this festival economically and to provide culture to our isolated rural area. Please work with the festival organizers and county supervisors to work our an agreement. This issue is close to our hearts every day, and we would like to see a positive solution reached.

Thank you for your time.
Sincerely,
Jason Westfall
Sonora Resident

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Shanda McGrew [sherpashanda@gmail.com]
Sent: Thursday, May 01, 2014 6:24 AM
To: Commission, Recpark (REC)
Subject: The Strawberry Music Festival

From: Shanda McGrew <sherpashanda@gmail.com>
Subject: The Strawberry Music Festival

As a 41-year resident of the Sierra Nevada, the Rim Fire ranks as one of the biggest tragedies to affect this area. The forest I knew and loved was gone within days. But a glimmer of hope remained. Camp Mather, miraculously, was spared, thanks to the heroic efforts of firefighters. That little piece of real estate so dear to my heart was left intact.

The Strawberry Music Festival has been my joy and my sanity since 1989. Twice a year I got to sing and dance and revel in the most beautiful setting with 5,000 of my closest friends. No, "friends" doesn't cover it. This is my FAMILY, and we had reunions twice a year. I was about to celebrate my 40th festival, so it's no small part of my life.

Strawberry is a responsible, family-oriented festival that is impeccably organized and implemented, thanks to Charlie Cran, Mitch Third, and many other helping hands. Our group supports the businesses of Tuolumne County every Memorial and Labor Day weekend; businesses that were greatly affected by the fire and are now struggling.

It would be such a joy for us, and a boost for them, if the festivals were to continue as soon as possible. We will do whatever is needed, including hauling our own water, to help make this happen. If you allow this for the coming Labor Day weekend, you will bring happiness to an awful lot of people.

Thank you for your time and consideration.

Sincerely,
Shanda McGrew

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: brian@h2oecon.com
Sent: Thursday, May 01, 2014 4:10 AM
To: Jose Angulo
Cc: Ted Gullicksen; Chiu, David (BOS); Board of Supervisors (BOS)
Subject: Noises detrimental to sleep and thus the quiet enjoyment of my apartment

Dear Jose,

In 1980 before moving into 1-1409 I spent an hour listening for elevator noises; in that 1-1409 is next to the elevators. I did not hear them. Now I can't sleep because of the continual and disruptive noises emanating from these aging elevators. The interiors made have been upgraded, I find no evidence that any work addressing their operational (basic infrastructure) noises has been made. They get louder by the day. It sounds as though they are actually in my apartment to the detriment of the quiet enjoyment of my apartment. Sleep is most often impossible. This, like any mechanical problem, can and must be fixed immediately. Another source of noise is the large piece of machinery that sits on the open-dock of the Safeway loading area in the cul' d sac right under my window and that of many other tenants. This aging piece of machinery is loud and also sleep disruptive.

These two noise sources (especially the elevators) are denying me the quiet enjoyment of my dwelling..They are both in or on your property. Please correct with the appropriate mechanical fixes immediately. There is no reason why these machines cannot be fully abated to the comfort of me and your other impacted tenants.

Sleep and good health are the same thing. Please place the highest priority on completely eliminating these noises immediately.

Sincerely,

Brian Browne

10811

From: Dona Seegers [seegers@fairpoint.net]
Sent: Thursday, May 01, 2014 3:14 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Dona Seegers <seegers@fairpoint.net>
Subject: Strawberry Music Festival

Please consider supporting the Strawberry Music Festival at Camp Mather for Fall 2014 and in the future. I am a 65 year old grandmother from Maine who enjoys camping with her family and friends at this very special place. I am confident that festival goers in our camp will be respectful of any new regulations concerning the forest and the use of water as we recover from the Rim Fire. Thank-you.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Zachary Glanz [redfeathers47@gmail.com]
Sent: Thursday, May 01, 2014 2:37 AM
To: Commission, Recpark (REC)
Subject: We Need Strawberry 2014!

From: Zachary Glanz <redfeathers47@gmail.com>
Subject: We Need Strawberry 2014!

Please urge the SF Recreation and Parks Dept to approve the Strawberry Music Festival's permit for the fall 2014 festival! The festival is a very important part of my friends' and family's lives, and is something we hold dear to our hearts. The entire Strawberry community is dedicated to preserving the beauty of Camp Mather, and we are prepared to work with any water or forest closure issues that may arise. The Strawberry community leaves the camp better than it is when we get there, and I never see any litter when I leave! The festival is an important part of the economy of Tuolumne County, especially Groveland and the Highway 120 corridor, and can be of great help to local businesses in their economic recovery from the Rim Fire. Please do everything in your ability to get the fall 2014 permit approved. Thank you.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Stan Stratton [stan.stratton@comcast.net]
Sent: Thursday, May 01, 2014 1:46 AM
To: Commission, Recpark (REC)
Subject: Let Strawberry live again!!

From: Stan Stratton <stan.stratton@comcast.net>
Subject: Let Strawberry live again!!

Dear powers that be:

I started coming to the Strawberry Music Festival as a staff member in 1991. I have only missed a few since due to poor health. I lived in Atlanta in 1991 and drove for 3 days just to get there. In 1994, I moved to Chicago, and it still took 3 days to drive to California. Now I am back (2003) in my home state of Oregon and I can make Modesto in 9 hours and do my final shopping for the trek up the Sierra's and Camp Mather. And over that period of 23 years, I consider most all of Strawberryrians my family!!

Please help us all rejoin with our families, help the local economies, and enrich the forest with music and laughter. Our Strawberry staff can handle any logistical problems. "It's the Strawberry Way"...

Thank you,
Stan Stratton

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kate Boden [kreno5072@berkeley.edu]
Sent: Thursday, May 01, 2014 12:33 AM
To: Commission, Recpark (REC)
Subject: Music and Mind

From: Kate Boden <kreno5072@berkeley.edu>
Subject: Music and Mind

Sound unifies a space. An incredible transformation of space takes place when sound permeates through the air. I have been lucky enough to witness the kind of transformation that happens to the gentle, dormant environment of Camp Mather when stages are built and musicians from around the nation gather. Community, love, and joy consume the atmosphere and people come together to create a place of intimacy and peace. It feels incredibly inadequate to simply write this to you in words, but I will do whatever I can to try and impress upon you the beauty of this Musics Festival. I have had the great joy of experiencing this personally and I write to you now with the hope that future generation of listeners will have that opportunity too. I have been informed that you have some say in making this happen, and I urge you to think deeply about what music means to people, how it enlivens the human spirit, and what we can do to make sure that Strawberry will continue to do so.

Sending Strawberry Love
Kate

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Leolani Stanley [leolaniaya@gmail.com]
Sent: Wednesday, April 30, 2014 11:33 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Way..... Why we Care about the land and our home away from home.

From: Leolani Stanley <leolaniaya@gmail.com>
Subject: The Strawberry Way..... Why we Care about the land and our home away from home.

With Respect to those reading this,

I do not have numbers or figures to show you how much impact on the environment the strawberry music festival will have, or how much economic growth or recovery will come from the festival happening in the fall or not. All i have is the sincerest desire and wish that you believe in a group of people to be good stewards to a place we all hold so dear.

Strawberry is my only home away from home, it is the only thing my family can afford to do within the year. the reason we can afford to go is in exchange for a few wonderfully busy hours each day, strawberry gifts the cost of our ticket by allowing us to volunteer our time. we consider this a huge gift. without the stressors of regular life, cell phones, computers, bills to pay, piling chores we find softer more languid moments and people, the days seem endless, people smile and laugh easily and heartily. it is the strawberry way, like leaving a bigger tip than necessary, the giving gifts the giver.

I know that the type of people that go to strawberry love the land and would be more than heartbroken to see the festival cancelled. I can only imagine the other family's like mine that only have one opportunity to get away from it all and be in the most beautiful place on earth. whatever needs to be done to restore our chance for the festival and gain your approval, let it be known, we can all move forward and create a beautiful future for Tuolumne county and hwy 120.

Sincerely,

Leolani Stanley

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ryan Kalinowski [rskwildlife@verizon.net]
Sent: Wednesday, April 30, 2014 11:17 PM
To: Commission, Recpark (REC)
Subject: Please help the continuation of strawberry festival

From: Ryan Kalinowski <rskwildlife@verizon.net>
Subject: Please help the continuation of strawberry festival

To whom it may concern,
Strawberry music festival is an amazing family and community event that means so much to so many. The economic benefits are also substantial in our sparsely populated county. If you could please help the continuation of the festival, so many people would be so grateful.
Thank you so much.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Rick Prokop [r.prokop6030@gmail.com]
Sent: Wednesday, April 30, 2014 10:52 PM
To: Farrell, Mark (BOS); Chiu, David (BOS); Breed, London (BOS); Yee, Norman (BOS); Campos, David (BOS); Avalos, John (BOS); Commission, Recpark (REC); Mar, Eric (BOS); Tang, Katy (BOS); Kim, Jane (BOS); Wiener, Scott; Cohen, Malia (BOS); Board of Supervisors (BOS)
Subject: Strawberry Music Festival

To the San Francisco Recreation and Park Commission & San Francisco Board of Supervisors,

We ask that you urge the San Francisco Recreation and Parks Dept to allow the Strawberry Music Festival to continue.

We have been attending this music festival for 21 years. Our children have grown up at the festival and they still continue to go. It is a family tradition that we still carry on with our now adult children. Our children have begun this tradition with their own children now. It would be a shame to lose such a valuable part of our lives. The values that have been acquired by attending this festival are priceless. To learn these values at a young age and continue throughout your life. Values like good stewardship, leaving a place you go to better than when you got there, a sense of community and people helping people. Strawberry Music Festival has made numerous improvements over the last 30 years. We love Camp Mather and the nearby areas. This Festival will help Groveland and the Hwy 120 corridor in their economic recovery after the devastating fire. I have confidence in Strawberry's ability to the water and forest closure issues. Please allow the festival Thank you for your consideration in this matter.

Thank you for your time,

Richard Prokop & Family

From: Leolani Stanley [leolaniaya@gmail.com]
Sent: Wednesday, April 30, 2014 10:49 PM
To: Commission, Recpark (REC)
Subject: save strawberry

From: Leolani Stanley <leolaniaya@gmail.com>
Subject: save strawberry

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Chris Raabe [raabechr@gmail.com]
Sent: Wednesday, April 30, 2014 10:26 PM
To: Commission, Recpark (REC)
Subject: Preserving Tradition: Strawberry Music Festival

From: Chris Raabe <raabechr@gmail.com>
Subject: Preserving Tradition: Strawberry Music Festival

My first experience at Strawberry was two summer ago at the tail end of a road trip I took with new friends after my freshman year of college. One of these friends, Kelley, has been going to Strawberry every year of her life. Kelley's parents helped start the festival over 30 years ago and have been integral to its continuation. Although I have only been to one Strawberry Festival, seeing the intergenerational connection that Strawberry has provided for Kelley, her family, and the family friends that she has shared these experiences with over the past 20-25 years was enough for me to recognize how special Strawberry is! Kelley's parents met on trail crews in Yosemite over 30 years ago and together helped to bring this festival to fruition. Their roots go deeper than the music, they have gotten married, had children, and built a family of friends. The common thread that ties all of this history together is the Strawberry Festivals they have all attended together.

Kelley's parents organize a team called the Brush Crew each year to collect and burn the brush throughout Camp Mather in preparation for Strawberry. Both of them still work in Yosemite, one as the director of historical preservation and the other as in environmental and habitat restoration/preservation. While Kelley's family is just one beautiful result of Strawberry, there are many more who see Strawberry as their reunion. Considering the work that Kelley's parents do, I think it speaks for itself, they would never advocate for an event that would compromise their ability to be stewards of this land and of this history that they have created.

I urge you to take this story into consideration through this decision making process. It is time fore the San Francisco Recreation and Parks Department to do the right thing and issue Strawberry the permit for the Fall 2014 festival.

Thank you for your time.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Michael Wangler [mjwangler@earthlink.net]
Sent: Wednesday, April 30, 2014 10:35 PM
To: Commission, Recpark (REC)
Subject: Make a Wish...

From: Michael Wangler <mjwangler@earthlink.net>
Subject: Make a Wish...

Dear elected officials of the city and county of San Francisco,

We are long-time attendees of the Strawberry Music Festival, and look forward to this incredible gathering of extended friends and family each year. This year's Strawberry Music Festival is particularly important to us, as our daughter was diagnosed with leukemia in October 2013, and is currently undergoing treatment at Children's Hospital in San Diego, CA. When interviewed by the Make a Wish Foundation, we were asked to describe her favorite activities, people & places in order to determine what type of wish might be granted for her during this difficult time for all of us. We described her love of music, dancing, nature, and being around friends and family in such a setting. We were asked if there's anything that would bring all of these elements together in a safe, nurturing & healing environment for our daughter, and we immediately answered "The Strawberry Music Festival." There is no better place to come together as a family to share the love and community spirit that is embodied in the Strawberry Way. Please help us fulfill our daughter's wish by approving the Strawberry Music Festival permit for Fall 2014. It would mean the world to us, and to our daughter, to get away for a magical week of music, dancing, laughter, and healing immersed in the beauty of Camp Mather and embraced by the Strawberry community.

Sincerely,

Michael Wangler

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Todd Graham [grahamtodd@hotmail.com]
Sent: Wednesday, April 30, 2014 10:12 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Todd Graham <grahamtodd@hotmail.com>
Subject: Strawberry Music Festival

My 4 year old just today asked me if we could go camping at Strawberry music festival again. I told her I hoped so, but we still don't know if we're gonna have the festival.

Please understand, that this festival is one of the most amazing places for children, we urge you to do everything in your power to bring the festival back to Camp Mather!

It's the strawberry way.

Thank you.

Todd, Jen & Sophie

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Josh Baker [josh.baker.274@gmail.com]
Sent: Wednesday, April 30, 2014 10:10 PM
To: Commission, Recpark (REC)
Subject: Strawberry Permit Approval

From: Josh Baker <josh.baker.274@gmail.com>
Subject: Strawberry Permit Approval

To All it May Concern,

I'd like to ask for your support in granting the permit necessary to hold our beloved festival in the Fall of 2014. In my nearly 15 years as a Strawberry I've witnessed a rather dramatic transformation in Camp Mather and the surrounding area due largely to the financial support that the festivals bring to the area twice yearly. The festival brings life and business to the area effected most by the rim fire and I fear the continued struggle in the area will lead to business closures and hard times for the fine, hard-working people of Tuolumne County. Camp Mather itself has benefited dramatically - a theme that is sure to continue should the festival permit be granted now, and in the future.

Strawberry is the event our family builds it's year upon. Please do your best to allow our families the joy of returning home, as we do each year.

Thank You.

Josh Baker

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Courtney Correll [correll.courtney@gmail.com]
Sent: Wednesday, April 30, 2014 10:07 PM
To: Commission, Recpark (REC)
Subject: Please Help Keep the Strawberry Music Festival Alive!

From: Courtney Correll <correll.courtney@gmail.com>
Subject: Please Help Keep the Strawberry Music Festival Alive!

As a resident of San Francisco (94131), a heartbroken devotee of the recently-devastated Sierra Mountains, and a passionate advocate of community & celebration, I urge you to ask the SF Rec & Park Department to help us keep the Strawberry Music Festival alive by approving their permit at Camp Mather for Fall 2014.

There's something extra special about Strawberry. Sure, there's music, dancing, camping, merriment, and celebration like so many great festivals have. But Strawberry has one of the strongest feelings of COMMUNITY that I have ever encountered -- one that is distinctly collaborative, positive, supportive, and respectful. Attendees of all ages, from the tiniest newborns to folks over 100, come together in the spirit of celebration and joy, bringing incredibly good energy into the weekend, caring deeply for the land and each other, and leaving Camp Mather in better shape than they found it.

Camp Mather has not only been an exceptional venue for the festival, but has become as much a part of the community as the people themselves. We the festivalgoers, along with Strawberry staff, truly love this place and are completely dedicated to treating it with the respect and dignity it deserves. There is absolutely no doubt that Strawberry would be capable -- and honored -- to help mitigate water and forest closure issues resulting from the Rim Fire.

The Rim Fire was a huge blow to the Strawberry community, but even more so to the residents of Tuolumne County who have endured incredible emotional and financial trauma. This is an opportunity to repair the hearts and wallets of many people, and a way in which the City of San Francisco can directly lend a helping hand to our higher-altitude neighbors.

I dream of being able to continue my years in California with bi-annual trips to the delightful haven that is the Strawberry Music Festival at Camp Mather, introducing new friends and new generations to the magic that happens when a group of kind, compassionate, music-loving, environmentally-conscious souls get together in the name of community and celebration. Please help us continue this very special event at this very special place.

With gratitude,
Courtney Correll

649 28th Street
San Francisco, CA 94131

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Margaret Clarke [mimiclarke@mac.com]
Sent: Wednesday, April 30, 2014 9:45 PM
To: Commission, Recpark (REC)
Subject: Please give the permits needed to continue this festival

From: Margaret Clarke <mimiclarke@mac.com>
Subject: Please give the permits needed to continue this festival

Hi there

This festival is one event of a diminishing culture in our society. For more than 30 years it has operated successfully and has provided nothing but positive opportunities for San Franciscans and Toulumne county. It means the world to a large community of people and has the ability to mitigate the water shortages you are concerned about. Please keep the faith and trust.

Keep this festival going!!

Sincerely

Margaret Clarke

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: David Lehr [daveosells@gmail.com]
Sent: Wednesday, April 30, 2014 10:05 PM
To: Commission, Recpark (REC)
Subject: Strawberry Needs Your Support

From: David Lehr <daveosells@gmail.com>
Subject: Strawberry Needs Your Support

Hi, I really really value the Strawberry Festival and have been going for years. They are responsible, environmental, family friendly and all the money that comes in will help assist Groveland and the surrounding communities.

Can you help us?

Thanks, Dave Lehr

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Marilyn Blair [Bossmare2u@earthlink.net]
Sent: Wednesday, April 30, 2014 4:49 PM
To: Commission, Recpark (REC)

From: Marilyn Blair <Bossmare2u@earthlink.net>
Subject:

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Paul Yancey [mandolinist4u@yahoo.com]
Sent: Wednesday, April 30, 2014 1:18 PM
To: Commission, Recpark (REC)
Subject: Finding a Solution

From: Paul Yancey <mandolinist4u@yahoo.com>
Subject: Finding a Solution

I have work as a forestry biologist and attended numerous Strawberry Music Festivals with my friends who are doctors of water quality and public health. We feel that we have observed the management and attendees of the Strawberry Music Festival to be very sensitive to the healthy use of Camp Mather for the festivals. Our families and the numerous new friends that we have come to know over the past decades are very loyal and concerned about the potential loss of Camp Mather as the home that we have come to know.

We are willing and confident that a reasonable solution can be designed to address any reasonable concerns that the SF Recreation and Parks Department would have. Please send me any concerns with documentation so that we can review and design a proposal to mitigate the impacts. The greater public good is served by our working together to find an acceptable plan to continue the Strawberry Music Festivals at Camp Mather.

Paul Yancey
mandolinst4u@yahoo.com

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ian McPherson [ian_mcpherson@yahoo.com]
Sent: Tuesday, April 29, 2014 10:03 AM
To: Commission, Recpark (REC)
Subject: In support of the Strawberry Music Festival

From: Ian McPherson <ian_mcpherson@yahoo.com>
Subject: In support of the Strawberry Music Festival

Hello,

I'm writing to implore you to allow the 2014 Strawberry Music Festival to take place at Camp Mather. I have been attending the festival for the past 15 years. The event is second only to Christmas in importance for our family. It is truly family time. The atmosphere and ethos at Strawberry is about sharing, caring and community. In a world where everyone plugs in, games on and tunes out it is a rare respite and chance to experience life in concert with nature.

The festival means so much to so many in the bay area. Please allow the tradition to continue at Camp Mather.

Respectfully,

Ian McPherson

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Amanda Hughes [amandahughes80@gmail.com]
Sent: Tuesday, April 29, 2014 10:08 AM
To: Commission, Recpark (REC)
Subject: Keep our Memory Maker Alive!

From: Amanda Hughes <amandahughes80@gmail.com>
Subject: Keep our Memory Maker Alive!

Dear San Francisco Supervisors and Parks Department,

We are writing you to urge you to approve the permit for the 2014 Strawberry Music Festival to be held at Camp Mather and allow them to perform the needed mitigation measure required. Our family has attended the Strawberry Music Festival for over 10 years and we can attest to the event's amazing job of providing a safe, family-friendly environment for entertainment and music. The culture at Strawberry is truly one of sustainability and all participants-- from families, staff members, and musicians-- take great pains to preserve and protect Camp Mather's infrastructure and grounds.

It has come to our attention that San Francisco's Recreation and Parks Department has not returned calls from festival organizers, Tuolumne County Supervisors, nor State Senator Berryhill to discuss the issues that have been raised. This type of public stonewalling is egregiously inappropriate and ineffective. Your silence has serious negative economic consequences for festival organizers, as well as the many ancillary businesses that benefit from added tourism to the region.

We ask that you prioritize this decision and approve the requested permit so that Strawberry Music Festival may continue to be a memory maker for families of San Francisco, California, and beyond.

Thank you for your time and we appreciate your attention to this matter.

The Hughes Family (Noah, Amanda, Edie, and Josie)

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Susan Guess [guess_is_here@yahoo.com]
Sent: Tuesday, April 29, 2014 10:11 AM
To: Commission, Recpark (REC)
Subject: Strawberry Festival

From: Susan Guess <guess_is_here@yahoo.com>
Subject: Strawberry Festival

Oh my goodness, please, the music from this festival, travels across the country and to the next continents. The Strawberry Festival is on my bucket list; which is fairly short, please continue to support this event. I would hate to have another venue disappear, without the chance to experience it.

Writing from upstate New York

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Belia Paul [beliapaul@yahoo.com]
Sent: Tuesday, April 29, 2014 10:17 AM
To: Commission, Recpark (REC)
Subject: Keep strawberry bluegrass going!

From: Belia Paul <beliapaul@yahoo.com>
Subject: Keep strawberry bluegrass going!

I have been attending bluegrass for over 30 years! My family has sold items and been involved since then. It is an important financial event for us as well as a reunion of talented friends.

Please don't take away such a rare long rooted tradition.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Matthew Berger [matthewb@mbergerlaw.com]
Sent: Tuesday, April 29, 2014 10:32 AM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Festival

From: Matthew Berger <matthewb@mbergerlaw.com>
Subject: Save the Strawberry Festival

I am an avid live music fan and musician. Each year the Strawberry Festival has been inspiring to me, and an important cultural event to the entire area, especially to all of the performers, attendees (old and young), and musicians who come to learn, network, and be enriched by the experience. Please do all that you can to save this venerable institution, of which you all should be proud, and ensure that the festival lives on.

Thank you.

Matthew Berger

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: cyndi fintz [swimmincyndi@sbcglobal.net]
Sent: Tuesday, April 29, 2014 10:39 AM
To: Commission, Recpark (REC)
Subject: permit to let Strawberry music festival continue

From: cyndi fintz <swimmincyndi@sbcglobal.net>
Subject: permit to let Strawberry music festival continue

I am writing to appeal to you to consider support for the continuation of Strawberry Music Fest., especially to permit for fall use of Camp Mather. This event means so much to so many. I've been going consecutively for 26 years. I can speak to the conscientiousness of the festival organizers, and participants as well. My family is on staff and I can attest to the fact that the grounds are truly left in better shape than when we arrive. Children down to the youngest in our group have a cleanup camp time before leaving...

I also know that surrounding residents support the festival and rely on the income from the visitors to their beautiful surroundings.

I believe that all will do what is needed to protect the environment and resources.

Thank you so much for considering and allowing this event to go on...

Sincerely

Cyndi Fintz

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Jenner Fox [foxjenner@gmail.com]
Sent: Tuesday, April 29, 2014 10:43 AM
To: Commission, Recpark (REC)
Subject: Camp Mather is Home

From: Jenner Fox <foxjenner@gmail.com>
Subject: Camp Mather is Home

I've been going to Strawberry musical festival at Camp Mather since before I was born. Now I'm 22 years old and haven't missed a single spring festival. Strawberry is where I learned to love music, trust strangers, fall in love, and feel comfortable exploring the outdoors. Camp Mather is a home and more than just the place where Strawberry is held, it is Strawberry. I came with my band a year ago to perform during the San Francisco family camps and it still felt like Strawberry, the memories are instilled in the physical place. Every spring I come to camp Mather with 50 or so extended family members for the music festival, and my dream is to be able to keep coming with my kids.

Thank you!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Carl Tilchen [carltilchenmusic391@gmail.com]
Sent: Tuesday, April 29, 2014 10:44 AM
To: Commission, Recpark (REC)
Subject: Save The Strawberry Festival

From: Carl Tilchen <carltilchenmusic391@gmail.com>
Subject: Save The Strawberry Festival

Please approve all permits & save the Strawberry Festival CT

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Carl Tilchen [carltilchenmusic391@gmail.com]
Sent: Tuesday, April 29, 2014 10:45 AM
To: Commission, Recpark (REC)
Subject: Save The Strawberry Festival

From: Carl Tilchen <carltilchenmusic391@gmail.com>
Subject: Save The Strawberry Festival

Please approve all permits & save the Strawberry Festival CT

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: John Hunt [jwhunt@ucdavis.edu]
Sent: Tuesday, April 29, 2014 10:50 AM
To: Commission, Recpark (REC)
Subject: Support Strawberry Music Festival

From: John Hunt <jwhunt@ucdavis.edu>
Subject: Support Strawberry Music Festival

Dear Supervisors and Commissioners,

Please support continued use of Camp Mather for the Strawberry Music Festival. There are few places in our increasingly divided country where people of all ages and backgrounds really get together in a peaceful, helpful and positive way to enjoy the park and gather the inspiration and fellowship that gets us all back out there doing positive things in our daily lives. The Strawberry Music Festival is an institution that deserves its place among the great events in California. Please support it. Thank you.

John Hunt

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Peter and Donna Thomas [peteranddonna@cruzio.com]
Sent: Tuesday, April 29, 2014 10:55 AM
To: Board of Supervisors (BOS)
Subject: Strawberry Music at Camp Mather: YES!!!

Hello,

I am writing to tell you of the importance of the Strawberry Music Festival to my family. My extended family has been coming to Strawberry for about 10 years now, and I can't tell you how much this festival means to us. It is one of the only times during the year we all are together having fun with each other and living the "strawberry Way", which is to say living in a harmonious and respectful way with each other.

Please do all you can to save this treasure! The camp is so perfect for the festival. We love the scenery and the ammenities, which I am told are supported by the numbers of folks that come to the festivals.

Thank you for sharing Camp Mather with the many families that feel the same way as ours does about the specialness of this place!

Sincerely,
Donna Thomas
Santa Cruz, CA

From: Sam Shikar [samshikar@gmail.com]
Sent: Tuesday, April 29, 2014 11:00 AM
To: Commission, Recpark (REC)
Subject: Strawberry forever

From: Sam Shikar <samshikar@gmail.com>
Subject: Strawberry forever

17 years ago, at only a year old I attended my first strawberry festival. I have gone every year since and this festival has changed my life in so many indescribable ways. It has changed my outlook on life in such a kind, peaceful way. Every year as Strawberry nears, the excitement is not fathomable. Camp Mather and Strawberry are my sanctuary. Never have I felt so much at home than I do at Strawberry. Regardless of what happens in the future, The Strawberry Music festival will always be a part of me spiritually and I will always hold on to the best moments of my life that happend there.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Michael Hanessian [michaelhanessian@yahoo.com]
Sent: Tuesday, April 29, 2014 11:10 AM
To: Commission, Recpark (REC)
Subject: SAVE STRAWBERRY

From: Michael Hanessian <michaelhanessian@yahoo.com>
Subject: SAVE STRAWBERRY

I'd like to say that strawberry has been one of the best experiences of my life. Great people great music great food and a great time. On top of all the activities you could do just relaxing in the mountains is so peaceful. I've been to strawberry two times and I was going to go last time but it was closed. Very upsetting. I hope you know how discouraging and upsetting it'd be to all the strawberry comers to close it down. People I know have been coming ever since the day it opened and I know the right thing to do is to keep such a wonderful music festival like this still alive.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Todd Parks [mtoddparks@hotmail.com]
Sent: Tuesday, April 29, 2014 11:19 AM
To: Commission, Recpark (REC)
Subject: Camp Mather Strawberry Festival

From: Todd Parks <mtoddparks@hotmail.com>
Subject: Camp Mather Strawberry Festival

To whom it may concern,

My name is Todd Parks. I am a bassist that's the privilege of playing the Strawberry Festival several times now with Sam Bush and Jerry Douglas. It's a beautiful event that I always look forward to, as do many others from across the country, and even the world. Some of my friends have met their eventual spouses at that festival, and even married them at the spot they met. I have a friend who once worked with my mother at the Cherokee National Forest headquarters in Cleveland, TN who has taken the journey to Strawberry for many, many years. I have met people that have come from Europe to experience the festival. It's part of the fabric of many lives, and so many people love to go and contribute to the area. The organizers always treat the attendees with great respect, and just as importantly do their utmost best to respect the land which we are fortunate enough to use. These good people make every effort to take care of the space and make improvements for all to enjoy, and I sincerely believe they will continue that fine tradition, if allowed.

The festival supports the surrounding area economically, filling the hotels, stores, shops, and restaurants in the surrounding areas. I had the great opportunity to visit the town museum in Groveland the last time I played the spring festival, as did many of the other performers and patrons of the festival. These people, organizers and patrons alike, will make every effort and go beyond to make sure the water and forest closing issues will be properly dealt with, and most likely improved upon.

Thank you for taking the time to read this.

Sincerely,

Todd Parks
www.toddparksbass.com

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Andy Lentz [ahlentz@gmail.com]
Sent: Tuesday, April 29, 2014 11:21 AM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival!

From: Andy Lentz <ahlentz@gmail.com>
Subject: Save the Strawberry Music Festival!

To Whom it May Concern:

I am writing to urge you to act to approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather. This festival means so much to so many people and the folks running the festival have acted as dedicated stewards of the land over the years.

The Strawberry Music Festival's commitment to upkeep and improvement of Camp Mather since it first moved there in 1983 has been outstanding. I understand that there are potential issues, due to the Rim Fire, of supplying potable water and navigating forest closures. However, the Strawberry staff are up to the challenge and would find ways to mitigate these issues, including the possibility of trucking potable water in for use during the festival. And the staff wouldn't be alone -- the people who go to Strawberry are also dedicated to the success of the festival and would happily bring extra water for personal use and be mindful of closures of other parts of the forest.

Strawberry also has a huge positive economic impact on the communities in Tuolumne County, especially Groveland and the Hwy 120 corridor. These communities were hard hit by the Rim Fire and the subsequent loss of tourism income due to the closure of parts of Yosemite. Granting a permit to allow Strawberry to host its 2014 fall festival would provide a boost to the economic recovery of these communities.

Finally, on a personal note, I have seen and felt the positive impact of the festival on the people who attend. My first experience with the festival was teaching a Fiddle for Kids workshop, which gives children, many of whom have never played an instrument, the opportunity to start learning with a one-on-one lesson. Seeing these kids eyes light up as they make music on the fiddle is an amazing experience. As I saw over several years of teaching, many of these kids go on to become accomplished musicians. This is just one of the many ways the festival inspires future generations of musicians.

I am one of those musicians inspired by going to Strawberry. I first went when I was 17 years old as a teacher. I saw world-class musicians performing on the festival stage and jammed with great musicians in the camps all over the festival grounds. These experiences prompted me to get more engaged in playing bluegrass and country music, and I eventually ended up on stage at the festival performing with Rita Hosking. I'm now a professional musician living in Austin, Texas where I teach and perform regularly.

I owe a huge part of my musical development to my weekends at the Strawberry Music Festival. And I am only one of many. This festival has a huge positive impact on the people who attend, the communities that attendees travel through to reach the festival, and on Camp Mather itself. Please act to grant the permit for the 2014 festival and allow it to continue.

With very best regards,

Andy Lentz

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Dorothy StClaire [dorfunkle@gmail.com]
Sent: Tuesday, April 29, 2014 11:27 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival!

From: Dorothy StClaire <dorfunkle@gmail.com>
Subject: Save Strawberry Music Festival!

I have yet to make it to this festival, but many of my dear friends have made some of their most precious memories here. This festival is important to so many and brings joy to thousands every year. Please consider allowing this tradition to continue.

Thank you for your time,
Dorothy

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Stuart Cran [scran4111@att.net]
Sent: Tuesday, April 29, 2014 11:29 AM
To: Commission, Recpark (REC)
Subject: Keep Strawberry at Mather

From: Stuart Cran <scran4111@att.net>
Subject: Keep Strawberry at Mather

The Strawberry Music Festival has been caring for Camp Mather like it is its own for over 30 years. When Strawberry moved its' venue to Mather all these years ago the camp site was uninhabitable. The staff from Strawberry Music Inc repaired, and even built buildings still standing to this day on the property. Cleared trails, repaired cabins, the meadow, brush, brought in water and countless other tasks that are much too lengthy to list in a letter that I'm trying to keep short and to the point. To hear that there is concern of the capabilities of Strawberry and their staff to effectively maintain the site during the festival is ridiculous. Strawberry Music Inc. has put on 2 festivals a year for over 30 years at Camp Mather with barely a bump in the road. I challenge you to present me any music festival company that has even been in business for ten years, let alone over 30+, and has such a great track record with not only the city of San Francisco but the local Yosemite area population, its performers, their management, production crew, staff and last but not least its' devoted fan base that for over 30 years gets to use Camp Mather as their own lil slice of heaven for a few days twice a year while enjoying a wonderful music festival under the backdrop of Yosemite National Forest. I do ask that you consider all the facts presented in this short letter and keep Strawberry at its' home for the last 30+ years, Camp Mather.
Yours Truly, Stuart Cran

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Traci Marglon [traci@marglon.com]
Sent: Tuesday, April 29, 2014 11:46 AM
To: Commission, Recpark (REC)
Subject: Strawberry Kid

From: Traci Marglon <traci@marglon.com>
Subject: Strawberry Kid

I have attended Strawberry Festival for 25 years, since I was 8. I met the best of friends at Strawberry, this was our place to grow up. This was our consistency where we would see each other again. "See you in the Fall", "See you in the Spring", is what we would hug and say at the end of each festival. Camp Mather is where we found peace in the mountains, went hiking, rode bikes, listened to great music, relaxed by the lake, and overall enjoyed the outdoors. Strawberry folks can heal and help the area, and they can definitely work with the water problem and bring their own solutions. There is no group more respectful for water resources and the environment. This is a great community of people that look to this for their vacation time. My step-father started taking us to Strawberry, he rarely took another vacation anywhere else besides Strawberry music festival, and talks of the festival all year round. There are a mix of people that have come to be part of the Strawberry family from all walks of life. Keep them together please. Keep them driving on the roads towards Camp Mather, giving support to the local businesses along the way. Camp Mather is home to this wonderful celebration twice a year. No other location can adequately substitute this beautiful place. We really appreciate your personal effort in allowing this to continue on, and share the Strawberry way. The world would not be the same for this Strawberry Kid without it..

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Linda Johnson [bandljohnson@hotmail.com]
Sent: Tuesday, April 29, 2014 10:26 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Linda Johnson <bandljohnson@hotmail.com>
Subject: Strawberry Music Festival

I am writing to ask that you insure that the Strawberry Music Festival continue. It is an important tradition to the people you serve. Thank you. Linda Johnson

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

BOS

From: Jan Cokely [jcokely@comcast.net]
Sent: Monday, April 28, 2014 3:06 PM
To: Board of Supervisors (BOS); Commission, Recpark (REC); Mar, Eric (BOS); Chiu, David (BOS)
Subject: Strawberry Music Festival

Dear President Chiu,

I am writing to respectfully request that the SF BOS and the Department of Parks and Recreation contact the Tuolumne County Administrator's Office regarding the Strawberry Music Festival's permit request and mitigation plan for Fall, 2014.

As a longtime festival attendee, I can attest to not only the determination of Festival organizers to be excellent stewards of the Camp Mather property, but also that of the festival goers who show tremendous respect for the Mather grounds and surrounding wild land areas.

Both of these factors have been instrumental to the success of this well-loved festival. Attendees have always risen to the highest standards to preserve what all affectionately call "The Strawberry Way". We are a resilient bunch and if it means carrying extra water to the festival, then so be it!

SO MUCH is riding on your prompt attention to this matter, including the financial health of the Strawberry Music Festival Producers who took a huge financial hit following the cancellation of last year's fest due to the Rim Fire. The adjacent towns, including Groveland, also rely heavily on the festival for their annual stream.

There are many, many festival goers from San Francisco watching this issue closely.

We would all appreciate your prompt attention to this matter. Please use your influence to open up the lines of communication between SF Parks and Rec, the Tuolumne County Admins Office and Strawberry Music Festival office.

Yours truly,

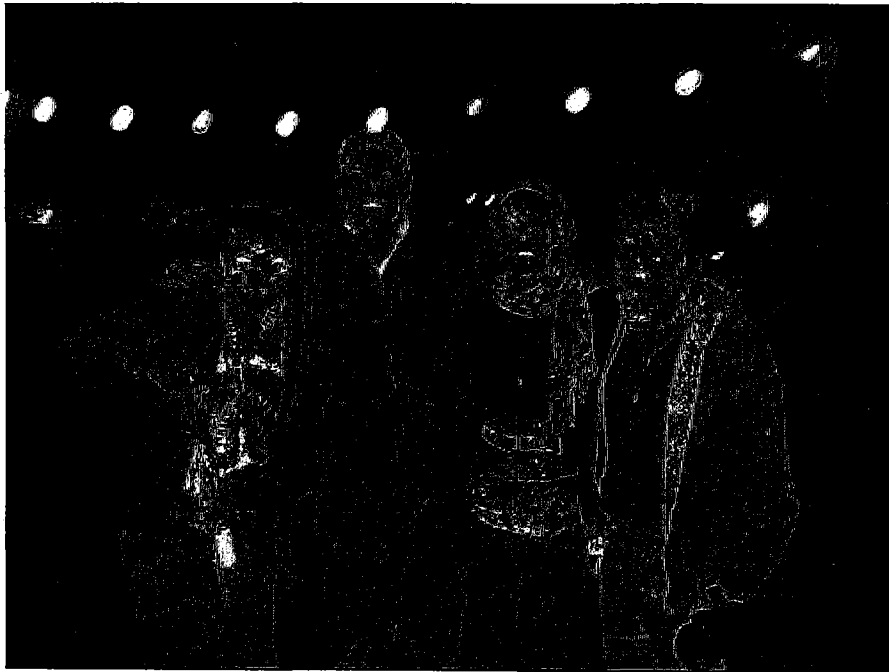
Jeanette Cokely

From: Ed LaRue [ed.larue@verizon.net]
Sent: Monday, April 28, 2014 5:51 PM
To: Board of Supervisors (BOS)
Subject: Strawberry Music Festival

Dear Board of Supervisors,

I and my family are extremely disconcerted to learn that there may be some chance that the Strawberry Music Festival may not occur in the future! My children, Analise and Clayton LaRue, practically grew up at the Festival. This is a biannual family gathering for us, both on Memorial Day and Labor Day. Currently (as of the last festival in Spring 2013 before the fire), I worked on the garbage and recycling crew, my wife worked at the T-shirt booth, my daughter worked backstage for hospitality, and my son dressed up as a clown and tied balloon animals for the children.

We urge you and your staff to do whatever it takes to ensure that this beloved event occurs for many years to come. Please let us know how we may help this request be realized. The photo is of us at the Spring 2012 Festival.



Sincerely,

The LaRue Family

Ed LaRue, Jr.

Ed LaRue, Jr.
P.O. Box 2644
Wrightwood, CA 92397
PH: (760) 249-4821
Cell: (760) 964-0012
Email: ed.larue@verizon.net
Website: www.circlemountainbiological.com

"No matter how I struggle and strive,

From: Kevin Beals [kbeals@berkeley.edu]
Sent: Tuesday, April 29, 2014 7:56 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Kevin Beals <kbeals@berkeley.edu>
Subject: Strawberry Music Festival

I have been attending Strawberry Music Festival at Camp Mather for decades. It is a place where all ages get to experience community and musical magic on a regular basis. Kids at Strawberry get to roam free, and play with each other in the outdoors - an old-fashioned experience of safety and freedom and play. I've watched families of kids grow up attending Strawberry over the years, with the kids carrying musical and outdoor sensibilities gained at Strawberry with them throughout their lives. Please do what you can to help Strawberry continue at Camp Mather in the years to come. Please approve their permit. Thank you!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: William McKean [wmckean@sbcglobal.net]
Sent: Tuesday, April 29, 2014 1:48 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: William McKean <wmckean@sbcglobal.net>
Subject: Strawberry Music Festival

Dear Mayor Lee and Members of the San Francisco Board of Supervisors,

I am writing to encourage you please approve the permit for Strawberry Music Festival for the Fall 2014 Festival. I am a former San Francisco resident, and a member of the California State Bar. My family and I have been attending this music festival for over 10 years, and for the last several years I have worked as a volunteer. I believe that the organizers and volunteers of this event are committed to ensuring a safe and secure environment for all the attendees.

I urge you all to do support the continued operation of the Strawberry Music Festival.

Thank you,

Bill McKean

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Walter Gill [ptmr28811@gmail.com]
Sent: Tuesday, April 29, 2014 3:25 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Walter Gill <ptmr28811@gmail.com>
Subject: Strawberry Music Festival

I am writing to encourage the City of San Francisco to quickly approve the the use permit for the Strawberry Music Festival to be held at Camp Mather in the fall of 2014. This festival has been a part of my family for over 20 years and a significant part of the local economy in the Groveland and Highway 120 corridor area.

Our first festival was in the Fall of 1994 when our oldest son was five months old. Right away we knew we had found a new home away from home. The festival goers and staff were welcoming and created a safe and family environment for our young family. We have attend almost every fall since that year and have brought many of our friend and family members with us over the years. We now have our own little mini camp within the festival we call "Camp-out of the Fog" since we are from the Mendocino Coast. Our sons learned to ride their bikes at Strawberry and as that got older, we have felt safe letting them ride down tho Birch Lake or the kids area on their own.

It may sound a bit cliché, but there really is something about the "Strawberry Way" of life. For 4 days, we share a smile, a song and even a meal with neighbors we have never met before. We have friend that we have met at Strawberry and only see once a year, but we know when we pull into camp on Thursday morning, we are coming back home.

Last year was a disaster for everyone in the area. Living on the Mendocino Coast, I understand what it is like to depend on the tourist economy. Many business in the Groveland / highway 120 corridor area depend on the economic benefit that comes with the festival. Another year without the festival could be the last straw for many of those business.

As a past volunteer at the festival, I have had the chance to see some of the behind the scene activities of the staff and management of the festival. I am aware of some of the extra precautions that will need to be addressed this year. I have not doubt that the staff and festival goers will be able to mitigate those concerns.

We have been blessed to have called Camp Mather our home over the past 20+ Labor Day weekends. We recognize what a valuable resource it is and will continue to respect it and make sure we leave the camp in as good if not better condition than when we arrive.

I strongly encourage you to grant the use permit to the Strawberry Music Festival for the Fall 2014 festival.

Respectfully yours.

Walter Gill

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Steve Fugett [roadwarrioragency@gmail.com]
Sent: Tuesday, April 29, 2014 3:36 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Steve Fugett <roadwarrioragency@gmail.com>
Subject: Strawberry Music Festival

To Whom It May Concern,

Why we need to keep the Strawberry Music Festival. This is a festival that provides financial support to independent musicians and small independent contractors such as myself. It is very simple. It helps me pay my bills. And the musicians I help with their engagements love performing at this festival. Some of them live in the San Francisco area, Los Angeles area and in the New York City area. All of them are small independent contractors providing entertainment on the fringe edge of the music world.

Most of the music festivals of this kind are now controlled by 3 companies. And I think you know who they are.

So please let this exceptional festival continue to provide exciting entertainment to the region.

Sincerely,
Steve Fugett
Road Warrior Agency
Nashville, TN

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Terri Slaton [terrigv.530@gmail.com]
Sent: Tuesday, April 29, 2014 4:27 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Terri Slaton <terrigv.530@gmail.com>
Subject: Strawberry Music Festival

Strawberry Music Festival is more than an event. It is a family tradition to many families. It builds awareness of nature's beauty and community, allowing a safe environment for families and friends to be together. As a new comer, five years ago, we were in awe of how so many people could come together, respectful of nature and sharing a common vision of maintaining a legacy. We have continued to come to Strawberry as a our sole vacation destination site because there is no other place like it. I feel I have stepped back into time to a place that cares of others and the world around. Please let Strawberry continue.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Christy Fockler [christy.fockler@gmail.com]
Sent: Tuesday, April 29, 2014 5:22 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Christy Fockler <christy.fockler@gmail.com>
Subject: Strawberry Music Festival

I am writing to you to voice my support to allow the Strawberry Music Festival to obtain a permit specifically for the Fall 2014 Strawberry Music Festival, and hopefully for future festivals.

To say that Strawberry is important and benefits the surrounding communities of the Festival (Groveland and supporting communities in Tuolumne County) is an understatement. Those communities and small towns rely on the economic value that the festivals bring, but the greatest and most important benefit is to the Strawberry community itself. This is a community of people and families that travel from near and far (like myself) to simply be a part of the environment and "town" that becomes Strawberry at Camp Mather.

My first Strawberry Music Festival experience was ten years ago in the spring of 2004 when I was living in Reno, Nevada. I cannot begin to describe the amazing experience that was my first Strawberry Music Festival. I've never experienced something so beautiful, fun, amazing and just downright cool as the Strawberry Music Festival at Camp Mather.

In the years since my first festival, I've moved over 1000 miles away from Reno, but every spring I pack up the car, loaded with tents, flashlights, camping gear and warm clothes and drive 1,026 miles to Reno where I meet my family and we caravan the additional 200+ miles to Camp Mather specifically to attend Strawberry. Despite the random years of rain and snow, the years of spring sunshine and camping while listening to amazing music makeup for it. It is seriously the best four days of the year!

The Rim Fire last fall was devastating and heartbreaking. I watched the news and read the newspapers to find out if Camp Mather had made it through the human caused devastation that was the Rim Fire. I'm so very happy that Camp Mather survived and will be able to remain the family friendly camp that it was built for. The fire forced the cancellation of last fall's festival and in the months following, I believe the Strawberry team has done the best they can do to accommodate those that were not able to attend. Beginning to have the music festival at Camp Mather again (this Fall 2014) will help in the recovery efforts not only for the region but for those of us who love Camp Mather and the Strawberry Music Festival.

Please return their phone calls and answer their requests to obtain a permit for the Fall 2014 Strawberry Music Festival, and please, please allow them the permit needed to continue this great community of music, friends and fun. Thank you.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Ben Chaika [ben.chaika@gmail.com]
Sent: Tuesday, April 29, 2014 5:45 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Ben Chaika <ben.chaika@gmail.com>
Subject: Strawberry Music Festival

Dear Sir or Madam,

Strawberry Music Festival is one of the highlights of my year. It is a chance to connect with old friends and new from SF, the Greater Bay Area, and beyond, in one of the most beautiful places in the world.

By opening Camp Mather to the festival over the past 30 years, SF has fostered a vibrant, positive, and environmentally minded community. It has also reinforced its city image as a place that cares about nature and community.

I urge you to enable this wonderful tradition to continue. Strawberry has a 30 year track record of being an excellent steward of Camp Mather. I hope it has the opportunity to continue.

Sincerely,
Ben Chaika

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Eric Thompson [ericstbeepleez@gmail.com]
Sent: Tuesday, April 29, 2014 6:26 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Eric Thompson <ericstbeepleez@gmail.com>
Subject: Strawberry Music Festival

This is a worthwhile venture for all partys involved

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Maria Hall-Brown [mhall-brown@pbssocal.org]
Sent: Tuesday, April 29, 2014 7:48 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Maria Hall-Brown <mhall-brown@pbssocal.org>
Subject: Strawberry Music Festival

Hello and thank you in advance for reading this. The Strawberry Music Festival offers more than music. It teaches valuable lessons in stewardship, friendship, citizenship and love. Nowhere have I found a place where all ages and walks of life live so harmoniously. I have only missed 3 Strawberry's in 24 years, the birth of our daughter, my mother's death and our daughter's graduation from High School. Our daughter has only missed one, her graduation. The experience of Strawberry is part of the heart and soul of so many of us. The natural beauty of Mather, the simple gifts of good food carefully made, the true value of putting down the devices and feeling the sun,(or rain) , listening to the music and the laughter. Each Strawberry offers different gifts, laughter, joy, solace, recovery and reflection. The music brings us together, but the community bonds us. I am having a difficult time even typing this through my tears thinking about how to explain this remarkable place and time. Last year's fire caused so much harm, please don't let the devastation continue. The Strawberry Music Festival can be quite literally a tool to help heal terrible wounds. We are not rowdy 'one time only festival goers' looking for that 'instagram' moment. We are families, multiple generations of people who may live our lives in very different places and styles, but when we are all together we all understand "The Strawberry Way" It brings out our best selves. Please approve the permit.

Respectfully
Maria Hall-Brown

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jean Murray [nevadajeane@me.com]
Sent: Tuesday, April 29, 2014 7:53 PM
To: Board of Supervisors (BOS)
Subject: Strawberry Music Festival

Yes, Strawberry is about music, but it is really about SO much more. For many of us who have been there for the last twenty or so years, it is about family. These are families we have created by virtue of getting together twice a year to share the special magic created by being in a beautiful place, listening to talented performers, laughing, learning and growing in the wisdom shared by performers and friends.

Our Strawberry families have seen marriages, births, deaths and re-births. This letter is to encourage you to help our dedicated festival organizers continue offering this well known and unique event. And, when it returns, come discover what makes it so special.

Jean Murray Hay
865 Coloma Drive, Carson City, NV 89705
775-267-3025, cell 775-790-4843

From: Christine Armstrong RN [robroyasmama@gmail.com]
Sent: Tuesday, April 29, 2014 10:22 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Christine Armstrong RN <robroyasmama@gmail.com>
Subject: Strawberry Music Festival

Please approve the permit for the Fall 2014 Strawberry Music Festival. I have been a participant in the festival in recent years and know that it is a well run organization that can compensate and work around concerns of water shortage and road closures. Thank you for your timely response.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Michael Lewis [malewis@wildblue.net]
Sent: Tuesday, April 29, 2014 11:26 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Michael Lewis <malewis@wildblue.net>
Subject: Strawberry Music Festival

To whom it may concern,

For the past thirty years or so there has been a wonderful family friendly music festival at Camp Mather near the Hech Hetchy Reservoir. This event has become a tradition among many, as families brought their kids who have now grown up and are bringing their kids. They keep coming back because it's a wonderful experience, new friendships formed, new music learned, and all in the mountains near Yosemite.

The festival is sort of difficult to describe without leaving some aspect out, rather like the blind men describing the elephant. I have seen it from the perspective of the on site musical instrument repair shop, so I got to meet many of the professional performers as well as the many many campers who 'jam' in their campsites. There are all levels of ability from basic back porch pickers to exceptionally adept musicians, all having a great time playing with other folks, forming new bands, and performing for other campers late into the night, and sometimes into the early light of day.

These folks are drawn from near and far, some coming from other countries like Japan, Netherlands, France, Denmark, and UK. Most don't travel so far but they still return repeatedly to the community/village of the Strawberry Music Festival and the Strawberry Way where everyone seems to get along. In the 24 years I have attended I have yet to see a physical confrontation at this event. It's a place where folks relax, slow down, enjoy the surroundings, watch people, listen to music or make it themselves.

The staff works very hard at making everything run smoothly starting with the "clean up crew" of brushers that come in before the event to clear any debris that has fallen since the camp was closed for the previous winter. There is a lot of work to be done before the camp is opened to the public for the festival. The camp is also cleared out and cleaned up before the last members of the staff leave after everyone else has gone home. I know that the electrician has a big job setting out the power, keeping it operating, and putting it all away when the festival is over. He has made many improvements to the existing electrical system due to it's age and condition, the show must go on so he makes it happen.

A lot of folks really like the Strawberry Music Festival, and I think you would too if you attended. I hope you will see the way to allow this cultural event to continue at Camp Mather.

Respectfully,
Michael Lewis

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Terry Miller [terrym@mlode.com]
Sent: Wednesday, April 30, 2014 6:29 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Terry Miller <terrym@mlode.com>
Subject: Strawberry Music Festival

As a long time attendee of the Festival I wish to ask that you consider renewing the license so that the Festival will go on. The continuation of the Festival will give an economic boost to the surrounding area that was devastated by last year's Rim Fire. We look forward to going back to the Festival this Fall.

Thank you.

Terry Miller

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Henry French [hcfrench51@icloud.com]
Sent: Wednesday, April 30, 2014 6:50 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Henry French <hcfrench51@icloud.com>
Subject: Strawberry Music Festival

Dear Board,

I would hope the permit process be approved by you for the fall Strawberry Music Festival.

My family has been to this wonderful festival for years and years at Camp Mather. It is a magical setting with equally nice people in attendance. I am confident mitigation issues will be accomplished.

Sincerely, Henry French

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sharon Fox [foxy@spacey.net]
Sent: Monday, April 28, 2014 3:48 PM
To: Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Jan.Kim@sfgov.org; Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS)
Cc: Board of Supervisors (BOS); Commission, Recpark (REC)
Subject: Please allow the Strawberry Festival at Mather's Camp

April 28, 2014

The Tuolumne County Administrator's office has made numerous attempts, over several weeks, to reach officials at the San Francisco Recreation and Parks Department to discuss the permit and allow them to mitigate the issues that have been raised concerning the Strawberry Festival at Mather's Camp this fall. As of today, the Recreation and Parks Department hasn't returned calls to anyone (not Tuolumne County Supervisors, not Tuolumne County Administrators, not even to the office of State Senator Berryhill).

It is important to thousands of people that the Festival be continued after being such a tradition for so many years. Please don't take this venue away from the people! The Strawberry committee is doing everything in their power to comply with the concerns that have been brought up. I urge you to put pressure on the Recreation and Parks Department to return these telephone calls, mitigate their concerns with Strawberry, and sign the permit for the 2014 Festival.

Action is required NOW!

Thank you . . . Sharon Fox

From: Cynthia Carr [cynthiacarr@sbcglobal.net]
Sent: Monday, April 28, 2014 2:18 PM
To: Board of Supervisors (BOS)
Subject: Fwd: Permit for Strawberry Music Festival

For the consideration of the San Francisco Board of supervisors

Sent from my iPad

Begin forwarded message:

From: Cynthia Carr <cynthiacarr@sbcglobal.net>
Date: April 22, 2014, 11:13:36 AM PDT
To: "mayoredwinlee@sfgov.org" <mayoredwinlee@sfgov.org>
Subject: Permit for Strawberry Music Festival

Dear Supervisors,

I am writing to encourage you to issue a use permit for The Strawberry Music Festival so it may continue to take place on the Memorial and Labor Day weekends at Camp Mather.

I have worked as a festival volunteer for 25 years and find the Festival to be a responsible steward of the camp and land belonging to the City of San Francisco. All Strawberry staff, volunteers and festival attendees are instructed on how to be good stewards of Camp Mather as a matter of course and The Strawberry Music Festival enforces that good stewardship while the camp is in their possession. We all care for and about Camp Mather and the festival very much and would like to see their relationship with each other continue. During this time of drought and in the aftermath of last year's fire we are prepared to make any additional special adjustments needed for the care and management of Camp Mather.

It has been my impression that The City of San Francisco and The Strawberry Music Festival have benefited mutually from the music festival. Please let the Strawberry Music Festival keep it's home at Camp Mather.

If you would like to speak to me regarding the above, my phone number is 707-291-0476. Thank you for your consideration.

Respectfully yours,
Cynthia Carr, Sonoma, CA
Musician's Liaison, Strawberry Music Festival

Sent from my iPad

From: Laurel Thomsen [laurel@laurelthomsen.com]
Sent: Monday, April 28, 2014 3:56 PM
To: Board of Supervisors (BOS)
Subject: please save the Strawberry Music Festival

To Whom it May Concern,

I'm writing on behalf of the Strawberry Music Festival. As a festival goer and a musician, I have fond memories of the camp, listening to top notch music in the best "amphitheater" in North America, and hope those kinds of memories can continue with the signing of the permit the festival needs.

I first experienced Strawberry as a young child, in awe of the professional musicians on stage, the jamming in the campsites as I shyly carried my violin case on my shoulder and gradually gained the courage to join in. I remember playing with my brother in the river, enjoying awesome food from the vendors, and making new friends, both young and old.

When, at the 1997 festival, we learned of Princess Diana's tragic death, I remember the feeling of kindness, care, and concern that swept through the hundreds of people who were attending. Whether grooving to great music or joining together in grief, Strawberry builds community, and we need more of these kinds of lights in this world.

Sincerely,
Laurel Thomsen

Laurel Thomsen

Violin & Viola Performance, Instruction, Recording

831.224.0913

<http://www.laurelthomsen.com>

<http://www.facebook.com/laurelthomsenmusic>

From: Ernie Hopseker [mailto:changemail.org]
Sent: Monday, April 28, 2014 5:32 PM
To: Board of Supervisors (BOS)
Subject: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014

Dear To Whom it May Concern,

I just signed dawn passaro's petition "[To Whom it May Concern: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014](#)" on Change.org.

SAVE THE MUSIC! Please Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014. As a long time Strawberry Music Festival attendee, I implore you to sign the permit, or at least respond to the requests to negotiate and allow the festival Organizers to find ways to meet the needs of the City of San Francisco as they relate to this decision. It would be a real blow to the Northern California Americana Music scene if this Festival were to disappear. This type of music is just now starting grow and the Strawberry Music Festival is one of the corner-stones of Americana Music in the San Francisco bay area. Don't let this amazing resource fall to the way-side. Please find a way to allow Strawberry Music Festival to continue.

Sincerely,
Ernie Hopseker Newport, Oregon

There are now 4 signatures on this petition. Read reasons why people are signing, and respond to dawn passaro by clicking here:

<http://www.change.org/petitions/to-whom-it-may-concern-sign-the-permit-to-allow-the-strawberry-music-festival-to-be-held-in-camp-mather-for-2014/responses/new?response=bd265042d46e>



From: Bob Birgen [mailto:changemail.org]
Sent: Monday, April 28, 2014 7:28 PM
To: Board of Supervisors (BOS)
Subject: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014

Dear To Whom it May Concern,

I just signed dawn passaro's petition "[To Whom it May Concern: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014](#)" on Change.org.

SAVE THE MUSIC! Please Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014. As a long time Strawberry Music Festival attendee, I implore you to sign the permit, or at least respond to the requests to negotiate and allow the festival Organizers to find ways to meet the needs of the City of San Francisco as they relate to this decision. It would be a real blow to the Northern California Americana Music scene if this Festival were to disappear. This type of music is just now starting grow and the Strawberry Music Festival is one of the corner-stones of Americana Music in the San Francisco bay area. Don't let this amazing resource fall to the way-side. Please find a way to allow Strawberry Music Festival to continue.

Sincerely,
Bob Birgen San Dimas, California

There are now 5 signatures on this petition. Read reasons why people are signing, and respond to dawn passaro by clicking here:

<http://www.change.org/petitions/to-whom-it-may-concern-sign-the-permit-to-allow-the-strawberry-music-festival-to-be-held-in-camp-mather-for-2014/responses/new?response=bd265042d46e>



From: dawn passaro [mailto:changemail.org]
Sent: Monday, April 28, 2014 7:28 PM
To: Board of Supervisors (BOS)
Subject: New petition to you: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014

Dear To Whom it May Concern,

dawn passaro started a petition "To Whom it May Concern: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014" targeting you on Change.org that's starting to pick up steam.

Change.org is the world's largest petition platform that gives anyone, anywhere the tools they need to start, join and win campaigns for change. Change.org never starts petitions on our own -- petitions on the website, like "To Whom it May Concern: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014", are started by users.

While "To Whom it May Concern: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014" is active, you'll receive an email each time a signer leaves a comment explaining why he or she is signing. You'll also receive periodic updates about the petition's status.

Here's what you can do right now to resolve the petition:

- Review the petition. Here's a link:
 - <http://www.change.org/petitions/to-whom-it-may-concern-sign-the-permit-to-allow-the-strawberry-music-festival-to-be-held-in-camp-mather-for-2014>
- See the 5 signers and their reasons for signing on the petition page.
- Respond to the petition creator by sending a message here:
 - <http://www.change.org/petitions/to-whom-it-may-concern-sign-the-permit-to-allow-the-strawberry-music-festival-to-be-held-in-camp-mather-for-2014/responses/new?response=bd265042d46e>

Sincerely,
Change.org

There are now 5 signatures on this petition. Read reasons why people are signing, and respond to dawn passaro by clicking here:

<http://www.change.org/petitions/to-whom-it-may-concern-sign-the-permit-to-allow-the-strawberry-music-festival-to-be-held-in-camp-mather-for-2014/responses/new?response=bd265042d46e>



From: Rachel Martin [rachel.k.martin@comcast.net]
Sent: Monday, April 28, 2014 10:45 PM
To: Commission, Recpark (REC)
Subject: Strawberry Since Month Negative One

From: Rachel Martin <rachel.k.martin@comcast.net>
Subject: Strawberry Since Month Negative One

From the time a month before I was born up until this last year I have attended every Strawberry music festival with my family, as well as a number of friends. One of my first jobs ever was actually with this festival. I had accepted the idea that there may not be a Spring Festival this year, but the thought of there never being Strawberry again saddens me. I have grown up living the Strawberry way, and I have gone on to teach this way to my friends at home and now in college. With my fellow Strawberryrians each year we leave Camp Mather in a shape better than with which we found it. I really strongly believe in Strawberry's ability to mitigate water and forest closure issues.

When I came to college I looked forward to being able to go and work as well as bring my friends the short trip to the festival. They have all heard me speak highly of the atmosphere, events and love that is felt during the weekend we are all there, as one family. Strawberry has been such an inherent part of my life and development as an understanding, open minded individual, and was something I was looking to be able to pass on to my own children, friends and other family members. I truly believe this can still be the case! Attending the University of California, Davis I have met a number of fellow Strawberryrians or friends of Strawberryrians, a generation that could continue to live and love the magic and music of the festival, but now has a large empty spot instead.

Along with providing an escape for one weekend, keeping up tradition and just being an overall one of a kind experience, this festival also opens up an opportunity for San Francisco to assist Tuolumne County, especially Groveland and the Hwy 120 corridor, in their economic recovery from a disastrous event.

I hope to see Strawberry happening again!

Thank you very much for your time and consideration, Rachel Martin (Age 18- been in attendance since 1 month before being born and hoping to continue the tradition)

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Gene Fintz [Genesfamily@sbcglobal.net]
Sent: Monday, April 28, 2014 11:04 PM
To: Commission, Recpark (REC)
Subject: We Love The Strawberry Music Festival

From: Gene Fintz <Genesfamily@sbcglobal.net>
Subject: We Love The Strawberry Music Festival

We have been attending the Strawberry Music Festival since 1986. It has been the one uplifting constant in our lives since then. My children have grown up at Strawberry listening to great music, making new friends, and sharing wonderful times with families like us who call Camp Mather home twice a year. As a staff member, I know it is one of the best run festivals anywhere. The attention to detail in all aspects of the festival, including environmental care, safety, cleanliness, and of course the music make it a fine time for all year after year. The folks who come to the festival are also environmentally conscious people who care about the area they're utilizing, and the willingness to keep Camp Mather in good shape throughout the festival. Strawberry always leaves Camp Mather in better shape than we first get there.

Although the Rim Fire had caused major damage, I am extremely confident that the Strawberry Music Festival can work with whatever shortcomings Mother Nature has imposed on the area. From the staff that put on the festival, to the many volunteers who help make it happen so well, to the festival families and friends that love to return year after year, we would all love to help the surrounding area recover from the physical and economic disaster the Rim Fire has caused.

In order to make this happen, we need the San Francisco Recreation and Parks Dept approval of the Strawberry Music Festival permit to hold the 2014 Fall Festival at Camp Mather. Please help us continue our family tradition and allow the festival to go on.

Thank you,
Gene Fintz

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jacob Groopman [jgroopman@gmail.com]
Sent: Monday, April 28, 2014 11:41 PM
To: Commission, Recpark (REC)
Subject: Keep the Strawberry Music Festival alive!

From: Jacob Groopman <jgroopman@gmail.com>
Subject: Keep the Strawberry Music Festival alive!

As a professional musician who travels and plays at many festivals around the country I can tell you that Strawberry has one of the best reputations of any festival anywhere. The lineup combined with the community creates something very special that should not be allowed to flounder. California needs this festival. The world needs more festivals like Strawberry. I am confident that the Strawberry community will make sure the festival does not have a heavy impact on the surrounding area as it recovers from the fire.
Thanks for your time.

Jacob Groopman

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ruby Willis [rubiesareforever@yahoo.com]
Sent: Tuesday, April 29, 2014 12:03 AM
To: Commission, Recpark (REC)
Subject: Sweet Strawberry

From: Ruby Willis <rubiesareforever@yahoo.com>
Subject: Sweet Strawberry

To the lovers of music and freedom,

The Folks of Tuolumne County are waiting and have been waiting for approval. Approval to continue a festival that has entered the hearts of men. Strawberry Music Festival, which is held at Camp Mather, is not like any other experience I have ever had.

When I first received news that the Rim Fire had led to the cancellation of the festival, I was devastated. Strawberry has become a part of who I am . It renews my perspective of life with each visit, as well as, leaves me with a new hope and passion for life. I have never left a festival without feeling accomplished, overjoyed, loved and restored.

My years now revolve around the spring and fall festivals and without them I feel dull. Strawberry has restored my faith in humanity. I feel safe there and I never worry about theft or cruel intentions. Everyone there wants the best for everyone else. People are honest and giving. It seems as if, from the moment we enter Camp Mather for this festival, we leave our lives as we know them behind us. And for four days, we get to become the person we dream of as we are stuck working in a mundane life.

People change at this festival, and no one asks them to. It is one of the Beautiful mysteries that Strawberry has in store. However this letter finds you, I ask you to imagine such a place. Outside of Strawberry I find burden all day long, but the moment I enter under the beautiful arch, I become free.

Thank You for your time. Please consider hoe much this festival means to me and how much I desire to attend the 2014 Fall Strawberry Music Festival.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Cash Pyle [pylelegacy@gmail.com]
Sent: Tuesday, April 29, 2014 12:25 AM
To: Commission, Recpark (REC)
Subject: Keep the strawberry music going!

From: Cash Pyle <pylelegacy@gmail.com>
Subject: Keep the strawberry music going!

Dear Sir or Madam,
Please permit the strawberry music festival to continue on. It's a great family event. And there are so few cultured things left to take my family to. Don't look for excuses to stop it rather look for solutions to keep folk music alive and playing. Thank you.
Cash Pyle.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Gregg Schlaman [schla@yahoo.com]
Sent: Tuesday, April 29, 2014 6:18 AM
To: Commission, Recpark (REC)
Subject: Please help

From: Gregg Schlaman <schla@yahoo.com>
Subject: Please help

Please help save the strawberry music festival! I am relatively new to this wonderful event however I dearly adore it. The people are wonderful and caring and take care of camp Mather like no others; this event is a great support for the county it resides in. Please do everything you can to approve the use of camp Mather for this event this fall. Than you

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Mark [mwlackey@hotmail.com]
Sent: Tuesday, April 29, 2014 6:35 AM
To: Commission, Recpark (REC)
Subject: Strawberry Families

From: Mark <mwlackey@hotmail.com>
Subject: Strawberry Families

I've been taking my family to Strawberry Music Festival at Camp Mather for years. The festival is perfect for creating camp memories that my children and I revisit. It's not just the festival itself but the coupling of the festival with Camp Mather. The breakfast lodge with music, swimming in the lake, walking around the camps and cabins with all the family appropriate music. Please, please, keep this very important slice of family history intact. We've seen this happen to some of our other cherished family festivals and the ability to create new memories there are now gone. Strawberry at Camp Mather is the BEST family festival on the west coast. Don't take that away from the people. Getting families outside and away from their screens is a very important and positive part of our culture. My children don't remember what they watched on their screens last year, but can recount all the details and laughter they had at Strawberry every year. Sometimes the best things in life are worth working hard for.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: LothLorien Stewart [mostlysweetjewelry@gmail.com]
Sent: Tuesday, April 29, 2014 6:59 AM
To: Commission, Recpark (REC)
Subject: My Livelihood

From: LothLorien Stewart <mostlysweetjewelry@gmail.com>
Subject: My Livelihood

Dear Officials,

The Strawberry Music Festival is both a place I love to be and a place I need to be for my livelihood. I was lucky enough to become the Strawberry Silversmith a few years ago after attending the festival for over 15 years as a patron. I am a jeweler and my business name is Mostly Sweet Jewelry; you can see my work at www.mostlysweet.com (including the strawberry pendant I designed just for Strawberry). I have a booth in the Strawberry Artisans Tent on Music meadow at Camp Mather for both the Spring and Fall Strawberry Music Festival. My husband, 3 year old child, and I support ourselves solely on my jewelry, with the bulk of our family's income coming from Art shows. The Strawberry Music Festival quickly became the best 2 sales events of my entire year (I do over 20 shows/year). Having it not happen last fall and this spring due to the Rim Fire was a huge financial hit for my family. It is a loss of over \$12, 000 in sales per year. This is very hard to make up for without doing up to 6 shows to replace the two Strawberry Music Festivals I counted on each year.

Please help my family make enough money to live a happy and healthy life. Please help us bring back this wonderful and lucrative festival. It breaks my heart and my pocketbook to not have it to look forward to this year.

Thank you,

LothLorien Stewart
Mostly Sweet Jewelry
Strawberry Artisan
www.mostlysweet.com

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Brian Band [riverwillow@comcast.net]
Sent: Tuesday, April 29, 2014 7:04 AM
To: Commission, Recpark (REC)
Subject: Please reinstate Strawberry Music Festival!

From: Brian Band <riverwillow@comcast.net>
Subject: Please reinstate Strawberry Music Festival!

Please consider approving the Strawberry Music Festival to continue at Camp Mather near Yosemite. As a nature lover and bluegrass music lover this is the pinnacle of all music festivals. Strawberry is special to us in many ways. The most important reason to reinstate Strawberry is that in the past 15 years my family has been to a total of 26 Strawberry Music Festivals. The shocking thing about this is that my 15 year old Daughter, Willow has herself been to 26 festivals!!!! It is my hope to see her someday reach 50, or even 100 Strawberry Music Festivals. . I cannot imagine the day when I can attend Strawberry with my 2 daughters AND their kids. Both have been attending Strawberry since they were months old. This is the kind of family that is all over Strawberry Music Festival. Hundreds and hundreds and hundreds of Families. There are already kids of kids of kids attending this festival. It would be a shame to put a stop to one of the most beautiful happenings that there ever was. The Strawberry Way makes sure that Camp Mather is ALWAYS returned to the City Of San Francisco in better condition than when we got it. Who else is a better steward of the land? Please SAVE Strawberry Music Festival.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Greg Harrison [banjomania@gmail.com]
Sent: Tuesday, April 29, 2014 7:09 AM
To: Commission, Recpark (REC)
Subject: Please.....Allow The Strawberry Music Festival to Take Place This Fall

From: Greg Harrison <banjomania@gmail.com>
Subject: Please.....Allow The Strawberry Music Festival to Take Place This Fall

Dear Madam/Sir,

As a long-time Strawberry Music Festival attendee (30+ years), I can assure you that signing the permit to allow the festival to take place this fall would be a wise and compassionate decision on your part.

Strawberryians (as we like to call ourselves) are an environmentally mindful community of people who take great pride in leaving Camp Mather in fantastic condition once the festival is over. We understand that (due to the damages done by the Rim Fire,) we will have some added responsibilities due to the forest closures and water issues. You have my word that these issues will be taken seriously, and that every precaution will be taken to ensure the safety of the festival attendees and the protection of the forest lands around Camp Mather.

The many businesses along the Highway 120 corridor that have suffered tremendous losses due to the Rim Fire desperately need to have the Strawberry Music Festival up and running so they can continue their economic recovery.

Finally, I urge you to sign the permit that is required in order for the Strawberry Music Festival to take place. The continued existence of this festival depends upon receiving disaster funds that can only be allocated with a signed permit from you.

Thank you for your consideration,

Greg Harrison
Santa Barbara, CA

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sheila M. Golden [sheilamgolden@gmail.com]
Sent: Tuesday, April 29, 2014 7:24 AM
To: Commission, Recpark (REC)
Subject: The Power of Strawberry Music Festival

From: Sheila M. Golden <sheilamgolden@gmail.com>
Subject: The Power of Strawberry Music Festival

To Whom it May Concern in the City and County of San Francisco,

I am writing to you in regards to the most magical event on Earth, the Strawberry Music Festival. I recently learned of the complications and delays in getting a permit from the SF Parks and Rec Department to hold a fall 2014 festival. I understand that water is scarce and the area around the park is in a fragile condition, but I would invite you to consider that Strawberry has always tried to mitigate its impact. Volunteer labor from Strawberry crews created fire breaks and clean brush. The festival has poured money and labor into the site, which is such a beloved place for so many.

The festival has an ethic called "The Strawberry Way" which brings out the best in people. This ethic has created the most positive, loving atmosphere I have ever experienced and people go out of their way to be respectful and abiding. With that, I have no doubts that festival participants will go above and beyond the duties of protecting the vulnerable surrounding lands by not camping along Evergreen Rd. and that folks would be happy to bring their own water supply.

For many of us, the festival is our favorite part of the year. We met our partners, best friends, and started families there. The relationships built at Strawberry are a huge thread in the vibrant San Francisco music scene. The festival has cultivated a very rich musical community in the Bay Area.

Strawberry is also very critical to the economic well-being of Tuolumne County. Groveland economically depends on the festival and was very hard hit by this fire. Not allowing the festival to occur for reasons that can easily be mitigated would only continue to economically devastate Tuolumne County.

Please do what is needed to push through these permitting process. I promise that the Strawberry community is not a passive one, and we will work hard to save our beloved festival.

Sincerely,
Sheila M. Golden

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kenny sultan [kennysultan@aol.com]
Sent: Tuesday, April 29, 2014 7:43 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music

From: Kenny sultan <kennysultan@aol.com>
Subject: Strawberry Music

Hello,

I have been a main stage performer over 8 times. The joy that the music brings to the faces of the listening fans, is indescribable. To be able to see that one more time, would be a gift that would last forever.

Thank you,
Kenny

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ed Cirimele [jocimo@gmail.com]
Sent: Tuesday, April 29, 2014 7:46 AM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Festival Alive

From: Ed Cirimele <jocimo@gmail.com>
Subject: Keep Strawberry Festival Alive

My son, Jesse, first festival was when he 9 months old, and now he's 30 years old. My family, friends, and I enjoyed many years of the Strawberry Festival held and most beautiful Camp Mather. It the most beautiful setting for a festival held in the state of California, along with a fantastic eclectic range of music brought to this setting. This festival is a treasure to our state, bringing people together from all corners of our musical world. Please, keep the Strawberry Festival alive!

Best Wishes,
Ed Cirimele

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Anne Kerr [anne_kerr2000@yahoo.com]
Sent: Tuesday, April 29, 2014 7:47 AM
To: Commission, Recpark (REC)
Subject: Give strawberry back

From: Anne Kerr <anne_kerr2000@yahoo.com>
Subject: Give strawberry back

My husband and I run a small roofing business in Sonora and have been going to strawberry for the last six years, regularly. Our son was 4 months old at his first festival and it has taught him not only the love of music but that good people are everywhere. I am afraid that he will lose that if this stops! My daughter is only two and has been a very difficult baby. At strawberry she changes. She talks to people, dances and claps to the music, runs around with a huge smile on her face just purely because of the environment that these wonderful people have created! We, as business owners have generated approximately \$30,000 in work from the friends and neighbors that we have met there. That is a pretty huge financial impact on our business. The businesses in Groveland have suffered so greatly over the last year and most of them won't survive if strawberry does not happen. That is sad to me. As a small business owner I know what it is like to struggle and if it can be avoided I don't see any reason to not do it. Please save strawberry!!!!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: michael gardner [michael.gardner.r@gmail.com]
Sent: Tuesday, April 29, 2014 7:53 AM
To: Commission, Recpark (REC)
Subject: Strawberry Fall 2014 Permit Approval

From: michael gardner <michael.gardner.r@gmail.com>
Subject: Strawberry Fall 2014 Permit Approval

To Whom It May Concern:

I am writing to urge you to approve the Strawberry Fall 2014 music festival at Camp Mather.

It benefits the economy of the city of San Francisco itself, by bringing artists and performers to the bay area who would not otherwise visit here, and who frequently then do appearances and shows at major venues in San Francisco. And there is huge recreation impact for San Francisco residents...I know countless folks who live in San Francisco, and enjoy the festival. But the impact is beyond just the city of San Francisco....This festival is a treasure and resource for the entire bay area.

But perhaps most importantly on the social scale, the festival is an incredibly important way to try to help the devastated economy of the Highway 120 corridor. Without tourism revenue this area has very little to sustain it, and the strawberry festival both draws many visitors, and employs numerous local staff members for whom this is an important part of their annual income.

I can tell you from first hand experience that the strawberry organizers and attendees are very environmentally mindful and take care to have as little impact on the environment as possible. We try to take as little "future garbage" there as we can (and pack out much of any garbage we do create), and never have fires. We always try to leave our camp in better shape and cleaner than we found it...often we pick up garbage left by previous campers during the summer.

I also will say that I have utter confidence that the festival organizers will figure out ways to successfully mitigate the forest closure and water scarcity issues. They have proven themselves very creative and competent and professional, and I believe will be able to resolve the issues to everyone's satisfaction.

Thank you much for your kind attention. Please do approve the permit.
- Michael Gardner

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Larry Graff [airylarry@bananaslugstringband.com]
Sent: Tuesday, April 29, 2014 7:58 AM
To: Board of Supervisors (BOS)
Subject: strawberry

Please give Strawberry Music Festival a permit for the Fall! Our camp of 30 will bring our own Water. We will do whatever it takes, to cooperate with any rules you make, to let the festival go on. This Festival is so important to us. It is a ritual, like a Religious holiday, for our whole family!

Thanks for understanding, We Love Camp Mather!
Larry Graff
Santa Cruz, Ca.

From: Gary Beals [garydbeals@gmail.com]
Sent: Tuesday, April 29, 2014 8:02 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry

From: Gary Beals <garydbeals@gmail.com>
Subject: Save Strawberry

The Strawberry Festival is an annual gathering for a group of 60 friends to spend a few days reconnecting while listening and playing music. The group spans all ages, children through grandfathers, Strawberry is a perfect venue that provides activities for all. This would have been my 6th year at Strawberry, please bring it back.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Cara Rothenbaum [cararenee55@gmail.com]
Sent: Tuesday, April 29, 2014 8:25 AM
To: Commission, Recpark (REC)
Subject: Strawberry is a part of our lives, please save it!

From: Cara Rothenbaum <cararenee55@gmail.com>
Subject: Strawberry is a part of our lives, please save it!

I have been going to Strawberry religiously since I was six years old. This would have been my 24th year! I think it goes without saying how sad I am at the state of affairs right now.

This magical festival has become a part of my life and I know I'm not the only one. I feel like I grew up there. Being around people who not only care about their surroundings but the people they share the experience with taught me so much about respect, love, and helping out the greater good. Friends there have shaped my world, the music has opened my soul to good and love, the staff has made me believe people just want to do what's right. The experience has really helped me become who I am today.

Please save Strawberry! It breaks my heart that this amazing festival is on the verge of ending. Please do the right thing and help us celebrate 60 festivals of music, love and beauty! We all love this festival so much and will do anything to make sure it is preserved...it's the Strawberry way!!!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Michael McFadden [mikemcfadd@yahoo.com]
Sent: Tuesday, April 29, 2014 8:33 AM
To: Commission, Recpark (REC)
Subject: Make the Strawberry Festival Happen!

From: Michael McFadden <mikemcfadd@yahoo.com>
Subject: Make the Strawberry Festival Happen!

Please!

The goodness that comes out of the Strawberry Music Festival is so beneficial to California, nothing else can compare. Where a community comes together to work, volunteer, create, laugh and make music-- the after affect ripples through the world and makes it a better place--that is the Strawberry Way!

The Strawberry Festival is a gathering of geniuses, a fertile incubator of new possibilities:

--We camped next to a retired Berkeley physicist and his renowned ceramicist wife. Our friendship was immediate as they were generous with their kindness. Our son was inspired by them and is now in a PhD program in particle physics.

--At their teenage daughter's urging, our camping neighbors from Orange County came to see Allison Krause perform at Strawberry. They were a conservative family who had never been to a music festival before. When we said goodby to them, they had tears of joy recalling their experience, and vowed to return.

There are a million stories. Total strangers meet and become lifelong friends. People there are inspired to carry on in a more positive way.

Please! Let this happen again!

Thank you,

Michael McFadden

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Mason Harris [1mason@pacbell.net]
Sent: Tuesday, April 29, 2014 8:44 AM
To: Board of Supervisors (BOS)
Subject: Strawberry Music Festival

Dear Supervisor,

The Strawberry Music Festival has meant so much to my family over the years. We have attended over 25 festivals. We were heart broken when we learned what the Rim Fire did to the area. Now we understand that the future of the festival itself is in jeopardy.

Please, please, pressure the parks department into permitting future festivals at Camp Mather. The trendies of Strawberry are a very untie group of like minded citizens who are willing to help work together to overcome any obstacles in the festival's path.

I beg you, please permit a 2014, Fall festival so the SBA loan can be granted and the festival can live on.

Thank you for your consideration of my request.

Mason Harris
San Francisco, CA

From: Tyler Grant [tylerhgrant@gmail.com]
Sent: Tuesday, April 29, 2014 8:51 AM
To: Commission, Recpark (REC)
Subject: Please Approve Strawberry Music Festival's 2014 permit

From: Tyler Grant <tylerhgrant@gmail.com>
Subject: Please Approve Strawberry Music Festival's 2014 permit

Dear Sir/Ma'am,

This may be an unusual letter, in that I have not been to the Strawberry Fest yet. I have been hearing about it for years, and I have lots of great music CDs that were recorded there, so it has been on my bucket list for quite some time. I play in a band, Grant Farm, that is really hoping to play this festival. On behalf of those of us who have never been to Strawberry but have always dreamed about it, please grant them the permit to continue the festival in 2014. Missing an entire year will probably kill the festival and we really, REALLY want it to carry on.

Sincerely,
Tyler Grant

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Alan Moses [alan.g.moses@gmail.com]
Sent: Tuesday, April 29, 2014 8:55 AM
To: Commission, Recpark (REC)
Subject: Support for Fall 2014 Strawberry Festival Permit

From: Alan Moses <alan.g.moses@gmail.com>
Subject: Support for Fall 2014 Strawberry Festival Permit

I am writing this to request your support for approving the permit and contract that would allow a Fall 2014 Strawberry Music Festival at Camp Mather. I'm sure you have heard many descriptions of the stewardship of Camp Mather by the festival organization and attendees, the positive financial impact of the festival on the surrounding areas devastated by the Rim Fire, and of course the beauty of the festival experience and all it means to the attendees. In addition to all these factors, I would like to add that the Strawberry Music Festival organization has been a model of a learning organization for the 20+ years I have been attending the festival. There are always challenges for large events, and the organization has always been quick and effective in adjusting to support the safety and enjoyment of the festival. Attendees are responsive and supportive of requests from the management because of the long relationship of trust. Because of this history, I am confident that the many new challenges due to the Rim Fire can be addressed in a way that will be acceptable to all.

Camp Mather is a very special place, and a treasure for the city of San Francisco. Thank you for supporting a partnership with the Strawberry Music Festival that can benefit everyone.

-Alan

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Theo Parkinson [theo@owenjonesandpartners.com]
Sent: Tuesday, April 29, 2014 9:00 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Forever!!!

From: Theo Parkinson <theo@owenjonesandpartners.com>
Subject: Strawberry Music Festival Forever!!!

Dear San Francisco Board of Supervisors-

The Strawberry Music Festival has been very important to my husband and three children for many years. As a Bay Area native with many happy experiences in the Yosemite area, including working as Tuolumne river guides, we have travelled from our home in Hood River, OR every spring for ten years to meet up with our large group of music-playing, ex-river guide friends to joyfully spend the weekend together in the meadow, under the stars, recharging our love of life for the next year by experiencing all the sparkle that the Music Festival provides.

We have always been impressed by how smoothly the Festival has organized the weekend with their huge number of passionate volunteers, taken wonderful care of Camp Mather, and deftly and responsibly dealt with any curve balls that arise. I am confident that they will be able to rise to the challenges that the Rim Fire has placed on the local environment around Camp Mather in the coming years as it heals, as they have always been strict about their rules pertaining to the stewardship of the area.

I strongly urge you in your official positions to work with the SF Parks and Rec Department to ensure that the Strawberry Music Festival is allowed to continue for many years to come. You could not have a more responsible, environmentally-loving group of people to promote the importance of healing the Tuolumne canyon and environs while also considering the needs of San Francisco water users. By being at the Festival, we will be continually reminded of why we love it so much.

Thank you for your consideration,

Theo Parkinson
Hood River, OR

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Molly O'Brien [mollyob@gmail.com]
Sent: Tuesday, April 29, 2014 9:10 AM
To: Commission, Recpark (REC)
Subject: Please allow one more Strawberry!

From: Molly O'Brien <mollyob@gmail.com>
Subject: Please allow one more Strawberry!

I have been going to strawberry since i was 2 years old. My mom used to be the face painter there. Before she passed away in a car accident 7 years ago I was able to attend strawberry with her one more time and wanted to keep up the tradition of Fall strawberries since then. We've talked more friends into going since and already have our tickets. Please let the show go on. These people miss their "family". Much respect. Molly

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Michael Kennedy [sonofaprairie@yahoo.com]
Sent: Tuesday, April 29, 2014 9:12 AM
To: Commission, Recpark (REC)
Subject: Please help Tuolumne

From: Michael Kennedy <sonofaprairie@yahoo.com>
Subject: Please help Tuolumne

Dear San Francisco Board of Supervisors, I hope you will consider helping our foothill communities by allowing the Strawberry Festival to have the Fall festival this year of 2014. Many have been hit hard from the Rim fires along with the existing economy having no Strawberry would be adding to that hardship. As you may know the Strawberry Festival is highly capable and willing to mitigate the water and forest closure issues and leave Camp Mather better condition than it was received.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: PETER FOX [peter@peterfoxphotography.com]
Sent: Tuesday, April 29, 2014 9:12 AM
To: Commission, Recpark (REC)
Subject: Strawberry is a treasure of community and music

From: PETER FOX <peter@peterfoxphotography.com>
Subject: Strawberry is a treasure of community and music

Hello,

Far more than just a music festival, Strawberry perfectly exemplifies the mission of Camp Mather. Strawberry, is where my kids learned that the world can be a safe and friendly place, a place to explore nature, a place to test their wings, a place to trust in greater community. I've witnessed seventy friends, grown ups and kids, gather for 20 years of Strawberries, dozens of children growing from their parents arms into enthusiastic musicians and active contributors to the Strawberry family. These children will bring to their lives the belief that the world can be a positive place, a place of community and possibility, a place where we all would like to live, a place like Strawberry, that sends vibrations of kindness and harmony into the world like the sounds of home made music.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Christa Taylor [ct090722@yahoo.com]
Sent: Tuesday, April 29, 2014 9:15 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Contract

From: Christa Taylor <ct090722@yahoo.com>
Subject: Strawberry Music Festival Contract

Please take a minute to read this letter... I am a devoted participant of the Strawberry Music Festival held at Camp Mather, belonging to the City of San Francisco, since 1986. I plan to have my ashes scattered at Birch Lake when I die, as this is the most holy of grounds to me - personally. (My family traveled constantly when I was a child and this is the place I've been returning to the most in my entire life.)

It is understood that the Rim Fire devastated much of the resources in Tuolumne County and that any abuse of the remaining terrain would be a waste of efforts and materials, not to mention a possible danger to life. However, the revenue gained by the thousands of visitors during the Spring and Fall Strawberry Music Festivals has created a balance sheet that becomes RED without the seasonal income for County residents.

I have worked closely with Charlie Cran, the President of the Strawberry Music Festival, for many years. He is a trustworthy man of great integrity, and if he makes a statement that promises to provide water for the 7000+ people arriving to enjoy the Fall 2014 Festival, that is what WILL happen. The people who make up the Staff and Participants of the Strawberry Music Festival are not negligent types, they are responsible people who care deeply for the integrity of the terrain and surrounding area of the Camp Mather site, and are ready to cooperate with whatever Charlie Cran mandates we do to follow the protocol spelled out in the needs of a future Festival there. It is imperative to ALL of the participants at this Festival that we leave Camp Mather in better shape than we found it at the end of EACH festival.

We ask that you please consider taking the steps necessary to get the Recreation and Parks Department to return the calls of the Staff of the Strawberry Music Festival in order to create a contract for the Fall 2014 Festival to occur. Without this contract, no one will be reimbursed for the cost of the Fall 2013 disastrous cancellation, due them from the SBA and FEMA agreements. We ask that you consider the residents' needs for revenue as well as the participants' needs for a return of our beloved recreation.

We dearly love this Wonderful place and Wonderful experience each summer... it is a piece of Heaven and we need it in our lives. Please help us.

Respectfully yours,
Christa Taylor

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Barbara Langworthy [norskybabs@yahoo.com]
Sent: Tuesday, April 29, 2014 9:33 AM
To: Commission, Recpark (REC)
Subject: Please give a permit to the Strawberry Staff for Camp Mather

From: Barbara Langworthy <norskybabs@yahoo.com>
Subject: Please give a permit to the Strawberry Staff for Camp Mather

My name is Barbara Langworthy. I'm 66 years old, and live in San Jose, CA. I work for Oracle as a Technical Writer.

I've introduced my son and grandchildren to the joys of camping and music under the sky at the Strawberry Music Festival at Camp Mather since 1995. The incredible sense of community and the encouragement of kindness and respect that the organizers promote have helped shape the value system of many people over the years. Kids attending the festival with their families grow up experiencing the best in people. I know of no other event that is conducted with such integrity.

I urge you to grant a permit to the Strawberry organizers for the 2014 Fall Festival. We understand there are issues with water and forest closures. The Festival staff has overcome these issues before. You can count on them to reliably address all issues. The economy of the surrounding area benefits greatly from the festival. These folks have suffered quite a blow with the Rim Fire; allowing the Festival to continue would mean much-needed income for the small businesses in the area.

Furthermore, experiencing the camaraderie, joy, and music at the Strawberry Music Festival is so important to so many people that it's almost a "pilgrimage" for us. We join with Tuolumne County in respectfully asking you to grant this permit.

Sincerely,

Barbara Langworthy

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Brad Lord [bradford.lord@gmail.com]
Sent: Tuesday, April 29, 2014 9:33 AM
To: Commission, Recpark (REC)
Subject: Strawberry at Camp Mather!!

From: Brad Lord <bradford.lord@gmail.com>
Subject: Strawberry at Camp Mather!!

I am writing to strongly urge you all to finally approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather. The Strawberry Festival is much much more than a music festival -- it has become a semi-annual community of all generations of folks coming together in a truly wonderful, peaceful, beautiful setting. My kids have grown up at the festival, amongst their huge extended family, and every year they see again that there is so much good in our world.

PLEASE help keep Strawberry alive at Camp Mather!

Sincerely,

Brad Lord

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Michael Stadler [mjdstadler@hotmail.com]
Sent: Tuesday, April 29, 2014 9:34 AM
To: Commission, Recpark (REC)
Subject: Save a creative hotbed

From: Michael Stadler <mjdstadler@hotmail.com>
Subject: Save a creative hotbed

Northern California is renowned for its roots/Americana music scene. One cultivar of this scene - a powerful one! - is the twice annual Strawberry Music Festival. Musicians meet, make music, form groups, promote wares, attract fans and generally advance the musical culture of this rich area for three generations so far.

If Strawberry is allowed to slip away it would merely compound the disaster of the 2013 fires. Please do not let this happen.

Thank you.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Greetings, My name is Brian Janicula of Salinas, CA. [bkj831@yahoo.com]
Sent: Tuesday, April 29, 2014 9:38 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Fest. At Camp Mather

From: Greetings, My name is Brian Janicula of Salinas, CA. <bkj831@yahoo.com>
Subject: Strawberry Music Fest. At Camp Mather

Greetings, My family and I have been attending the Strawberry Music Festival at Camp Mather, for the last 8 years.

It is the high point for us as a family all year. My children and I look forward to our friends up there, the shared experiences we all get to have and the unity it brings together as a family.

This is a magical venue for a very positive event in thousands of peoples lives.

I encourage you to allow the Strawberry Music Festival to continue to be held at Camp Mather. It is extremely important.

Thank you,

Brian Janicula
Elisa Tacconi
Cameron Janicula
Becky Janicula

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Larry Cumings [lcjc2@yahoo.com]
Sent: Tuesday, April 29, 2014 9:18 AM
To: Commission, Recpark (REC)
Subject: reuniun

From: Larry Cumings <lcjc2@yahoo.com>
Subject: reuniun

Over 30 years of returning to camp Mather to participate in the Strawberry Music Festival is a rasp at life in the most positive sense. Please allow Strawberry to continue.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sean Greer [sean@raceplanner.com]
Sent: Tuesday, April 29, 2014 9:52 AM
To: Commission, Recpark (REC)
Subject: I love The Strawberry Music Festival

From: Sean Greer <sean@raceplanner.com>
Subject: I love The Strawberry Music Festival

Hello,

I just wanted to take a moment to let you know how much I value the Strawberry Music Festival, and explain why I believe granting of a lease for Fall 2014 is worthy of your time and support.

I first began attending the festival in 2001 and have not willingly missed one since the very first time I drove into the beautiful Camp Mather. The sense of community, love for humanity and nature, the omnipresence of beautiful music, the laughter of children playing in Birch Lake, the ornately decorated camps and the amazing location that is Music Meadow have captured my heart and soul. I have had the amazing fortune to see such diverse talent on the stage and even more diverse groups long after dark, as people celebrate life, friendship and nature's beauty with music.

As you are probably aware, the Rim Fire did great damage to the forest surrounding Camp Mather. We are all so fortunate that the Camp itself was spared, with much credit going to the brave and tireless efforts of the firefighters of San Francisco.

With Camp Mather spared, it was with much relief that we, the Strawberry Community, began looking forward to the time when we could return to the festival. We had hoped for a Spring 2014, however it was apparent that there was too much to be done before that could happen. Our sights then turned to Fall and the festival organizers were able to apply for and receive federal disaster assistance, as it is widely recognized that the festival generates a great deal of commerce for the hard hit Tuolumne County businesses.

That assistance is now in jeopardy, as there is a disagreement over whether the festival can be carried out under the current conditions at Camp Mather and in the surrounding forest. The organizer of the festival has stated that the conditions can and will be mitigated, at the expense of the organization. They've done it in the past, when smaller fires had resulted in similar conditions. They did it safely and as always, left Camp Mather in better condition when it was done. So, I would ask that you give some credence to their ability to mitigate the concerns of the City of San Francisco and the US Forest Service, and push for renewing the lease at the earliest time possible.

So many people are looking forward to this year's festival, as a means of supporting the county of Tuolumne, the good folks at the Evergreen Lodge, and residents throughout the Motherlode. I have two full festival tickets that I would like to donate to any of the firefighters that fought the Rim Fire and saved Camp Mather. I hope that I have the opportunity to introduce them to the Strawberry Way this Fall.

Won't you please take a moment and help in making Fall 2014 Strawberry a reality for the thousands who attend annually?

Thank you for your time and consideration.

Warmly,

Sean Greer

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Tracy Diehl [tracyraitt@me.com]
Sent: Monday, April 28, 2014 1:45 PM
To: Lee, Mayor (MYR); Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Kim, Jane (BOS); Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS); Board of Supervisors (BOS); Commission, Recpark (REC)
Subject: Support For Strawberry Fall 2014 - Apr 28, 2014
Attachments: Doc - Apr 28, 2014, 1-35 PM.pdf; ATT00001.txt

Hello,
Please find my letter of support for the Fall 2014 Strawberry Festival attached.

Sincerely,
Tracy Raitt

April 22, 2014

Tracy Raitt
29 Washburn St.
Simi Valley, CA 93065

Mayor Edwin Lee
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
mayoredwinlee@sfgov.org

Dr. Mayor Lee,

I am writing today to show my support for the Strawberry Music Festival. Please allow the Fall, 2014 Strawberry Music Festival to happen. The people that attend this festival are very respectful and conscientious, and I don't think that following the rules and safety concerns regarding road closures and camping restrictions will be a problem. As for reserving water, this has always been a part of Strawberry. For me specifically, I will be in a self-contained camping trailer and will bring my own water for showering, etc.

My family has been going to the Strawberry Festival for many years and now my 6 year old son is beginning to love it and form his own memories (he has attended since he was 18 months old). This is a tradition that I would like to continue.

The Strawberry Festival is by far my favorite vacation every year. Last Fall, we were to bring 3 newcomers; my mom, sister and brother-in-law. They were so excited and unfortunately were not able to experience the beauty and tranquility of this Music Festival that we love so much. I have not requested a refund for my ticket at this point because all I want is to be able to go again. Keep the tradition that so many families have enjoyed alive. Please, please, please allow the Fall, 2014 Strawberry Music Festival to happen.

Thank you for taking the time to read this and for your consideration.

Sincerely,

Tracy Raitt

cc: Eric.L.Mar@sfgov.org
Mark.Farrell@sfgov.org
David.Chiu@sfgov.org
Katy.Tang@sfgov.org
London.Breed@sfgov.org

Jane.Kim@sfgov.org
Norman.Yee@sfgov.org
Scott.Watner@sfgov.org
David.Campos@sfgov.org
Malia.Cohen@sfgov.org
John.Avalos@sfgov.org

Board of Supervisors
sfgov.org
RecPark Commission
sfgov.org

From: C Fa [tahoessugarpine@gmail.com]
Sent: Monday, April 28, 2014 4:45 PM
To: Board of Supervisors (BOS)
Subject: Camp Mather - Strawberry Music Festival

To Whom It May Concern,

I am writing to you to voice my support to allow the Strawberry Music Festival to obtain a permit specifically for the Fall 2014 Strawberry Music Festival, and hopefully for future festivals.

To say that Strawberry is important and benefits the surrounding communities of the Festival (Groveland and supporting communities in Tuolumne County) is an understatement. Those communities and small towns rely on the economic value that the festivals bring, but the greatest and most important benefit is to the Strawberry community itself. This is a community of people and families that travel from near and far (like myself) to simply be a part of the environment and "town" that becomes Strawberry at Camp Mather.

My first Strawberry Music Festival experience was ten years ago in the spring of 2004 when I was living in Reno, Nevada. I cannot begin to describe the amazing experience that was my first Strawberry Music Festival. I've never experienced something so beautiful, fun, amazing and just downright cool as the Strawberry Music Festival at Camp Mather. When you aren't looking for a place to change your life, you find it in the most random place. For me that was Camp Mather and the Strawberry Music Festival Spring 2004.

In the years since my first festival, I've moved over 1000 miles away from Reno, but every spring I pack up the car, loaded with tents, flashlights, camping gear and warm clothes and drive 1,026 miles to Reno where I meet my family and we caravan the additional 200+ miles to Camp Mather specifically to attend Strawberry. Despite the random years of rain and snow, the years of spring sunshine and camping while listening to amazing music makeup for it. It is seriously the best four days of the year!

The Rim Fire last fall was devastating and heartbreaking. I watched the news and read the newspapers to find out if Camp Mather had made it through the human caused devastation that was the Rim Fire. I'm so very happy that Camp Mather survived and will be able to remain the family friendly camp that it was built for. The fire forced the cancellation of last fall's festival and in the months following, I believe the Strawberry team has done the best they can do to accommodate those that were not able to attend. Beginning to have the music festival at Camp Mather again (this Fall 2014) will help in the recovery efforts not only for the region but for those of us who love Camp Mather and the Strawberry Music Festival.

Please return their phone calls and answer their requests to obtain a permit for the Fall 2014 Strawberry Music Festival, and please, please allow them the permit needed to continue this great community of music, friends and fun. Thank you.

Sincerely,

Christy Fockler

Louisville, CO

From: Board of Supervisors (BOS)
To: BOS-Supervisors
Subject: FW: strawberry music festival at camp mather

From: timrad [mailto:konrad38@comcast.net]
Sent: Monday, April 28, 2014 1:41 PM
To: Board of Supervisors (BOS)
Subject: strawberry music festival at camp mather

April 24, 2014

Office of the Clerk of the Board of Supervisors

To Whom it May Concern:

Camp Mather has been a place near and dear to my heart since childhood. When the Rim Fire occurred last summer, I was among those who followed the progress reports from the news media and the various fire-fighting agencies on an hourly basis, hoping against what seemed at the time enormous odds that our beloved treasure would be saved from the conflagration. When the camp was saved, I was overjoyed. I felt grateful for the heroic efforts of the firefighters, thankful that the camp would remain preserved for future generations to enjoy, and hopeful that this would mean the Strawberry Music Festival would be able to continue to occur at its home in the mountains well into the future. Now, unfortunately, that future seems in peril.

I am writing you in the hopes of bringing your attention to the current stall in negotiations between the Strawberry Music Festival and the San Francisco Parks & Recreation Department concerning the granting of a permit to allow the festival to continue to take place at beautiful Camp Mather as it has since 1983. According to my information, as of 4/25/14, the Parks & Recreation Department has not responded to attempts made to contact them over the past few weeks by Tuolumne County administrators and supervisors as well as by the office of State Senator Berryhill.

Please allow me to explain what the Strawberry Music Festival means to me and the many other attendees who share my view. After you've done so, please consider using your influence to persuade the folks at the Recreation & Parks Department to return those telephone calls, mitigate their concerns with Strawberry and sign the permit for the 2014 festival to take place.

I have had the pleasure of attending every Strawberry Music Festival since its inception in 1982. Having been graced with the opportunity to have played at Birch Lake as a young boy, I was delighted when the festival relocated to Camp Mather in 1983. Over the years since, I have made many lasting friendships with other festival attendees and staff. I have had the honor to be one of the festival's staff photographers since about 1985 and have a considerable archive of the event, performers, attendees and, of course, the beautiful and inspiring landscape that surrounds it all. My wife and I actually met (18 years ago at a different festival) after she came up to me and said she had seen me at Strawberry. We plan our vacations around the Memorial and Labor Day weekends each year and cannot imagine not going to Strawberry on those dates. What we have gained each time we've attended these events is difficult to express in words, but is evocative of such thoughts as family, community, respite from the stressors of day to day existence, renewal, a cleansing of the spirit, a renewal of hope, reconnection with Nature and a profound sense of gratitude for the gift of being in such

a wonderful and sacred place surrounded by good music and old friends for enough days to truly feel as though one had "gone to the mountaintop" and returned a better person for having done so.

Many festival attendees over the years have chosen to get married at Camp Mather; others have chosen names for their children derived from their experiences at the festival. Feelings of loyalty and support for the festival run deep with attendees, many of whom wax poetic about "the Strawberry Way," which is loosely defined as a way of life/code of conduct epitomized by care and respect for others and the surroundings that is in evidence at the camp during the festivals. Many performers have praised Strawberry for the quality of care provided them by management during their stays. The festival has gained nationwide recognition as one of the pre-eminent festivals of its kind. Frank Jordan, when he was mayor, attended at least one festival at Camp Mather. Warren Helman performed there on more than one occasion and was regarded as part of the Strawberry "family."

But the story doesn't end there. Having grown up in Sonora and spent most of my life in Tuolumne County, I can also attest to the economic benefits the festivals have brought to the community over the years. And having known Charley Cran and his staff for so long, I can personally attest to the professionalism he has brought to his enterprise and to the great care which he and his staff have devoted to improving and maintaining the grounds at Camp Mather over the years. It is because of their professionalism and dedication that I have full confidence that if Strawberry says they have the ability to supply potable water as necessary for the Fall festival to take place, they will do so. And if they say they are confident they can ably inform festival participants of the importance of complying with Forest Service regulations pertaining to the forest closure, I am confident in their ability to do so. In addition, many of the attendees have, like me, been returning to the festival year after year and have grown to appreciate Camp Mather and regard it as the treasured resource that it is. These folks are just as dedicated to protecting Camp Mather and its surroundings as is the festival management; they are not going to do anything that could jeopardize Strawberry's continued use of the site to hold the festival.

In closing I would just like to say that I regard it as a privilege to have been allowed to attend the Strawberry Music Festival at beautiful Camp Mather over the years and I fervently hope to be allowed to continue to do so going forward.

Please consider granting the Strawberry folks a use permit to allow them to continue producing the festival at Camp Mather. It would provide relief to those businesses that suffered losses as a result of the Rim Fire and subsequent Park closure. And it would bring a tremendous amount of joy to a great many people.

Thank you for your consideration.

Sincerely,

Tim Konrad



This email is free from viruses and malware because [avast! Antivirus](#) protection is active.

From: Michael Hanessian [michaelhanessian@yahoo.com]
Sent: Tuesday, April 29, 2014 11:10 AM
To: Commission, Recpark (REC)
Subject: SAVE STRAWBERRY

From: Michael Hanessian <michaelhanessian@yahoo.com>
Subject: SAVE STRAWBERRY

I'd like to say that strawberry has been one of the best experiences of my life. Great people great music great food and a great time. On top of all the activities you could do just relaxing in the mountains is so peaceful. I've been to strawberry two times and I was going to go last time but it was closed. Very upsetting. I hope you know how discouraging and upsetting it'd be to all the strawberry comers to close it down. People I know have been coming ever since the day it opened and I know the right thing to do is to keep such a wonderful music festival like this still alive.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Lance Barker [lancefb@gmail.com]
Sent: Tuesday, April 29, 2014 12:47 PM
To: Commission, Recpark (REC)
Subject: I love Strawberry at Camp Mather

From: Lance Barker <lancefb@gmail.com>
Subject: I love Strawberry at Camp Mather

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Richard Metz [rametz@charter.net]
Sent: Tuesday, April 29, 2014 12:51 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival 2014.

From: Richard Metz <rametz@charter.net>
Subject: Strawberry Music Festival 2014.

I am writing to ask you to do whatever you can to keep Strawberry Music going at Camp Mather. I have been attending for the last 24 years. It is a wonderful environment to enjoy live music. It is a family and kid friendly festival. I believe we (Berryheads) have always left Camp Mather in excellent condition. There is a shared respect and enjoyment of the mountains and Camp Mather. It would be a shame if the festival could not continue. I believe the Strawberry Music festival reflects the best of "San Francisco Values". I am speaking as a San Francisco native.

Thank you, Richard Metz

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Glenn Merker [glennmerker@comcast.net]
Sent: Tuesday, April 29, 2014 12:54 PM
To: Commission, Recpark (REC)
Subject: Help Strawberry Music Festival Survive

From: Glenn Merker <glennmerker@comcast.net>
Subject: Help Strawberry Music Festival Survive

Music is a part of San Francisco, Bluegrass Music is part of the mix. Strawberry provides a stellar musical experience, but most importantly, it provides a chance for local musicians to shine and earn money. Save Strawberry please

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Scott Kleger [bsmkleger@hotmail.com]
Sent: Tuesday, April 29, 2014 12:57 PM
To: Commission, Recpark (REC)
Subject: Approval of Strawberry Music Festival's permit for Fall 2014 festival

From: Scott Kleger <bsmkleger@hotmail.com>
Subject: Approval of Strawberry Music Festival's permit for Fall 2014 festival

I urge you to approve the permit without further delay. The Strawberry Music Festival has long been an excellent steward of Camp Mather and an important part of the community in Tuolumne County and the Yosemite area. As that area attempts to recover from the devastating 2013 fire, it needs all of the economic activity it can get. The music festival is a boon to local businesses. Furthermore, its army of volunteers has long helped maintain the infrastructure at Camp Mather. Given the loyalty of the volunteers and the patrons of the festival, I am confident the festival can mitigate any water and forest closure issues. I have travelled from Colorado to attend the festival and to vacation in the area before and after the festival, so I am an example of the economic activity brought to the area by the festival. The festival has long been important to its volunteers, its patrons, musicians who perform there, and vendors and other businesses who benefit from the festival. The festival needs your permit approval for Fall 2014 in order for it to start to recover from its cancellation in Fall 2013, and to ensure the viability of future festivals. It is the right thing to do for the Strawberry Community.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Shea Merritt [huckleberrymcq@gmail.com]
Sent: Tuesday, April 29, 2014 1:05 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry

From: Shea Merritt <huckleberrymcq@gmail.com>
Subject: Save Strawberry

Strawberry is a second home to my family. It has changed my life in so many ways. Me and my husband kissed there for the first time.

I learned how to play music there.

I was asked to be in a band there and as a result was in that band for many years and never would have been the musician I am today.

Strawberry has shaped my taste in music and I feel blessed to support up and coming bands. I have worked there at the lake and watched countless families have the time of their lives. I had my bacchelorrette party at Strawberry.

I wanted to have a child so I could raise him at Strawberry. He has only been once. I had a picture in my head of his life with Strawberry in it. I wanted him to become a better person because of it.

Please don 't rob me and my family of our future. My child will not be the same person without Strawberry. I want it to shape his life as much as it has shaped mine and countless others.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: kimberly kraan [shesk8@att.net]
Sent: Tuesday, April 29, 2014 1:44 PM
To: Commission, Recpark (REC)
Subject: attended since 2000 -wonderful festival and venue to connect folks and music in a beautiful natural surround.

From: kimberly kraan <shesk8@att.net>
Subject: attended since 2000 -wonderful festival and venue to connect folks and music in a beautiful natural surround.

wonderful festival and venue to connect folks and music in a beautiful natural surround. provides great opportunity for participants and attendees to teach others, including children, and strawberry-first-timers of good stewardship, in being responsible to the natural environment we live, thru environmental awareness, sustainable living, camping, forestry, and natural environment. This venue is has been representative in delivery and carrying out the message of mindful environmental community awareness thru music, and more, for going on 60 years. Please don't kill the messenger!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: chris thomas [cthomas.sf@gmail.com]
Sent: Tuesday, April 29, 2014 1:56 PM
To: Commission, Recpark (REC); Board of Supervisors (BOS); Kim, Jane (BOS); Lee, Mayor (MYR)
Subject: Please Approve Strawberry Music Festival!

Greetings Honored Public Servants!

I truly thank you for your service to The City.

I recently heard that the Fall Strawberry Music Festival (Labor Day, 2014 at Camp Mather) is at risk of not being approved by the city.

I have been a City resident for 18 years. I have been attending the Strawberry Music Festival every year for nine years (have not missed a year since my first attendance.)

It is a San Francisco treasure. I call it heaven on earth, and the main reason is that so many of us San Francisco residents attend the festival every year and play music together in the most beautiful location ever. 90% of the music that happens at the festival is at our various camp sites where we commune together and teach each other how to be better listeners and supporters of each other, as we each individually try to blend with each other to make wonderful music together at impromptu and ubiquitous "jams" throughout the weekend. It could be the single most important "place" for growth for me outside my 0-5 year old childhood.

This is the spirit we all refer to when we talk to each other about "the Strawberry Way".

The best thing about the festival however, is that our kids, who attend the festival and participate in organized arts, crafts, games, and unorganized revelry, re-learn the Strawberry Way every year they attend. It truly offers a unique vehicle to help San Francisco parents teach their kids how to be caring compassionate people and it is yet another example of how San Francisco creates unique opportunities to teach the rest of the country how to create compassionate communities.

Please do what you can to keep this amazing San Francisco gift at Camp Mather indefinitely.

I am happy to be of any service to help make this happen.

Very sincerely,

Chris Thomas
640 South Van Ness Ave.
San Francisco, CA 94110
cell (510) 386-3695

Chris Thomas | Writer/

/ Person

From: Moriah Brown [mailto:changemail.org]
Sent: Tuesday, April 29, 2014 2:15 PM
To: Board of Supervisors (BOS)
Subject: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014

Dear To Whom it May Concern,

I just signed dawn passaro's petition "[To Whom it May Concern: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014](#)" on Change.org.

SAVE THE MUSIC! Please Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014. As a long time Strawberry Music Festival attendee, I implore you to sign the permit, or at least respond to the requests to negotiate and allow the festival Organizers to find ways to meet the needs of the City of San Francisco as they relate to this decision. It would be a real blow to the Northern California Americana Music scene if this Festival were to disappear. This type of music is just now starting grow and the Strawberry Music Festival is one of the corner-stones of Americana Music in the San Francisco bay area. Don't let this amazing resource fall to the way-side. Please find a way to allow Strawberry Music Festival to continue.

Sincerely,
Moriah Brown Menifee, California

There are now 6 signatures on this petition. Read reasons why people are signing, and respond to dawn passaro by clicking here:

<http://www.change.org/petitions/to-whom-it-may-concern-sign-the-permit-to-allow-the-strawberry-music-festival-to-be-held-in-camp-mather-for-2014/responses/new?response=bd265042d46e>



From: Maggie Berrier [berriermaggie@gmail.com]
Sent: Tuesday, April 29, 2014 2:39 PM
To: Commission, Recpark (REC)
Subject: How "Berry" important it is

From: Maggie Berrier <berriermaggie@gmail.com>
Subject: How "Berry" important it is

To whom it may concern,

Hello! My name is Maggie Berrier. I am a freshman in college, an aspiring doctor and wold traveler and a Strawberry Baby. Not only have I grown up going to Strawberry Music Festival with my father, but I've formed a family of my own there. From some of the first festivals I remember, I have made lifelong friends who I keep in contact with regularly. Each year, as we have grown older and more independent, my friends and I meet up and camp together. We know the "Strawberry" side of each other. The side that our friends back home don't understand. The side that doesn't judge, and the side of us that abides by "The Strawberry Way". In a way, the Strawberry Music Festival is where I did a lot of my growing up, shaping me in to the person that I am. Every person I've met at the many festivals I have attended has helped form the joyous community that inhabits Camp Mather every Labor and Memorial Day weekend. Not only are the people conscious of the beautiful environment in which Strawberry takes place, but we cherish it. I know Camp Mather better than I know my own town. Every road, every meadow, every rock that I used to climb all over as a kid. Camp Mather has hosted more of my happy memories than anywhere else I can think of, and I'm sure most other Strawberryrians feel the same way.

Thank you so much & blessings to you,
Maggie Berrier

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Matt Lauer [mandklauer@earthlink.net]
Sent: Tuesday, April 29, 2014 2:48 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival - Fall 2014

From: Matt Lauer <mandklauer@earthlink.net>
Subject: Strawberry Music Festival - Fall 2014

Representatives,

I am a SF resident who has enjoyed both Spring and Fall Strawberry Music festivals for many years now and I urge you to please reconsider issuing a permit for this year's fall festival. I am confident that the festival organizers can augment any sort of water and or safety issues that may exist at the site. This festival is well known for taking good care of the site and of course is an event my entire family love attending each year and the loss of Strawberry would be a loss for everyone involved and the city of San Francisco.

Regards,

Matt

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: nickperry05@gmail.com on behalf of Nicholas Perry [perryn@usc.edu]
Sent: Tuesday, April 29, 2014 2:53 PM
Subject: Approve the Strawberry Music Festival Permit

Hello,

Thank you for taking the time to hear my concern.

I am writing regarding that permit decision regarding the Strawberry Music Festival at Camp Mather. The Strawberry Music Festival is a vital part of my life and many of my friends and family. I attended my first festival in 1986, when I was 2 months old, and have been to over 50 festivals since then. Myself and a collection of my friends from the city grew up there, and look forward to raising our kids there. The music, festival, and sense of community at Strawberry is second to none.

I strongly urge you to approve the permit for the fall 2014 festival. While the impacts of the rim fire will not soon be forgotten, please do your part by allowing the festival to move forward.

Thank you for your time.

Best regards,

Nick Perry

--

Nicholas Perry

MPP Candidate 2014
University of Southern California
perryn@usc.edu
510.289.7752

From: Darren Mitton [mailto:changemail.org]
Sent: Tuesday, April 29, 2014 2:56 PM
To: Board of Supervisors (BOS)
Subject: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014

Dear To Whom it May Concern,

I just signed dawn passaro's petition "[To Whom it May Concern: Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014](#)" on Change.org.

SAVE THE MUSIC! Please Sign the Permit to allow The Strawberry Music Festival to be held in Camp Mather for 2014. As a long time Strawberry Music Festival attendee, I implore you to sign the permit, or at least respond to the requests to negotiate and allow the festival Organizers to find ways to meet the needs of the City of San Francisco as they relate to this decision. It would be a real blow to the Northern California Americana Music scene if this Festival were to disappear. This type of music is just now starting grow and the Strawberry Music Festival is one of the corner-stones of Americana Music in the San Francisco bay area. Don't let this amazing resource fall to the way-side. Please find a way to allow Strawberry Music Festival to continue.

Sincerely,
Darren Mitton Avondale Estates, Georgia

There are now 7 signatures on this petition. Read reasons why people are signing, and respond to dawn passaro by clicking here:

<http://www.change.org/petitions/to-whom-it-may-concern-sign-the-permit-to-allow-the-strawberry-music-festival-to-be-held-in-camp-mather-for-2014/responses/new?response=bd265042d46e>



From: Linwood Gill [linwood@mcn.org]
Sent: Tuesday, April 29, 2014 2:59 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival and Brush Crew

From: Linwood Gill <linwood@mcn.org>
Subject: Strawberry Music Festival and Brush Crew

I have volunteered on the brush crew for the Strawberry Music Festival 5-6 times over the past 10 years and would like to relay how important this volunteer effort is to Camp Mather.

As a registered professional forester, I know firsthand the importance of maintaining a healthy forest. I was pleased to find on my first day of brush crew, our task was to work through an area that was identified as being a potential fire hazard. A crew of about 4-5 skilled operators cut down dense thickets of underbrush. The rest of the crew, myself included, picked up the cut brush and moved it to a safe area for burning. This material is considered ladder fuels that help small ground fires, which are a natural part of the Sierra ecosystem and occur on a frequent basis, to move into the upper canopy to create devastating stand replacement fires. By reducing these ladder fuels, fire can creep along the forest floor, releasing nutrients, reducing fuel loads, without turning into catastrophic events.

While I have not had the opportunity to visit Camp Mather since the Rim Fire, I would suspect that the areas that the brush crew had worked through played a significant part in helping protect the infrastructure of the camp. Fire suppression teams will agree, homes and buildings that have reduced the fuel loads around them, especially the ladder fuels, have a higher chance of surviving a wildfire.

If given the chance, I will continue to volunteer for the brush crew. Not only does the work cover my entrance fee into what has been a 20+ year tradition for my family, but actually adds to the health and beauty of Camp Mather. There are not many volunteer jobs that make you feel like you have accomplished something more worthwhile than just attending a festival.

It has been a pleasure to work on brush crew and I hope this tradition of improving the health of the surrounding forest and reducing the fire hazard around Camp Mather can continue. I encourage the City of San Francisco to work with the staff of the Strawberry Music Festival and surrounding landowners to expand the fire safe perimeter around Camp Mather.

Linwood Gill
Registered Professional Forester #2491
Fort Bragg, CA
linwood@mcn.org
707-961-0377

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: John Pearson [jfppear17@gmail.com]
Sent: Tuesday, April 29, 2014 3:07 PM
To: Commission, Recpark (REC)
Subject: Strawberry Family

From: John Pearson <jfppear17@gmail.com>
Subject: Strawberry Family

Family & Friends convening in the beautiful Camp Mather to enjoy music and camp in nature. This is the best festival in North America. Please allow for this to continue for the sake of future generations!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: michelle crews [mcrews68@gmail.com]
Sent: Tuesday, April 29, 2014 3:18 PM
To: Commission, Recpark (REC)
Subject: Please help keep the Strawberry Music Festival

From: michelle crews <mcrews68@gmail.com>
Subject: Please help keep the Strawberry Music Festival

We have attended the festival since we were kids ourselves, now our children and their children look forward to this festival that is like no other in the world! Our dedication to leaving the park better than we found it is unparalleled. We are a community of people who strive to live with peace and helpfulness in our hearts and the music is the foundation of what brings us together. So please have faith in our ability to mitigate the water and forest closure issues. Thank you so much for your time.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Mike Hoff [puereht@yahoo.com]
Sent: Tuesday, April 29, 2014 3:19 PM
To: Commission, Recpark (REC)
Subject: Please please please let it be

From: Mike Hoff <puereht@yahoo.com>
Subject: Please please please let it be

The festival is a group of people very loyal to Camp Mather it is always respected and people over the years have built a community to share the wonderful music and keep the community alive year after year. People come from all over to make it so peaceful children run without worry parents feel comfortable to let their kids be kids in nature. We have been going 26 years spring and fall it is part of our life

Thank you
Mike Hoff

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Melissa Horcasitas [mchesnut12@yahoo.com]
Sent: Tuesday, April 29, 2014 3:19 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Way!!

From: Melissa Horcasitas <mchesnut12@yahoo.com>
Subject: The Strawberry Way!!

My family and I have been attending this festival since I was only 6 months old and now it has become a tradition that includes my children as well. This festival provides all of us a much needed break from the "real world" and allows us to unwind.

I hope that you decide to allow Strawberry Music Festival to continue to use your beautiful site for the festival. I have been a volunteer for many years and I know that it has always been a huge goal of ours to leave the grounds in as good or better condition than it started and our crew has always been committed to the beautification of this camp and I know that this will continue especially now with the recent environmental impacts.

Additionally, I am a resident of Tuolumne County and I have seen first-hand the impact that the Rim Fire had on our local economy. Strawberry Music Festival draws a huge crowd each year, but even with a percentage of the regular crowd, the businesses, especially in Groveland, would get a much-needed boost.

Please allow us to continue to use and love your beautiful camp!

Thank you for your consideration.

Melissa Horcasitas and family

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jeff Heiser [jeff.heiser@gmail.com]
Sent: Tuesday, April 29, 2014 3:25 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival and my family

From: Jeff Heiser <jeff.heiser@gmail.com>
Subject: Strawberry Music Festival and my family

Hello,

My wife and I have been attending the Strawberry Music Festival for over 10 years. It is our "reset" for the upcoming year. As someone that directs summer camp programs, Labor Day Weekend at your Camp Mather is always the one thing that gets me through my long days. Whether as a day camp director here in Davis, or back when I was a director of a camp for children and adults with different needs, Fall Strawberry has been the highlight of our year.

My wife and I first went by ourselves when we were dating, and from the moment we drove through the archway welcoming us to Camp Mather, we knew this was another home for us. Since our first festival, our camp has grown to include our "camp" friends. You see, we all met at a camp for children, teens and adults with diabetes in Sequoia National Park. We had a community at this camp. We created lifetime memories at this camp. We formed lifelong friendships. Now that we all have young kids of our own, we want to help them to experience the community that we felt as camp people. Our young kids talk about Strawberry all the time. It is a place for them to be free, to see what community is all about. Literally, my favorite night of the year is Sunday of Strawberry...the horses coming to the meadow, all the kids playing in that magnificent ditch. Nature Deficit Disorder addressed.

As for Camp Mather itself...as a "camp guy" I know what a gem it is and what it takes to maintain. During the fire, our hearts ached for the property, the memories of not only us, but of the countless San Franciscans who look forward to their family camp vacation every year. I have helped to manage two different camp properties and I can appreciate all that needs to be taken care of prior to the signing of Strawberry's contract. Please know, that we as Strawberryians will do whatever it takes to continue a positive relationship. We try to keep our camp area cleaner than we found it. We support the Friends of Camp Mather however we can. Strawberry management can be a messenger for what we need to do to make this work. We will do more...just tell us how! If we need to bring in our own water...we will! All those Burners do it out in the desert, so can we!

Highway 120 was hit hard last year. The fire, the government shutdown...they need folks coming in to help put money back into the economy.

Please, help to move this along.

-Jeff

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Davona Miiller [kf6tsy@yahoo.com]
Sent: Tuesday, April 29, 2014 3:32 PM
To: Commission, Recpark (REC)
Subject: strawberry festival

From: Davona Miiller <kf6tsy@yahoo.com>
Subject: strawberry festival

My family and I have been going the festival for years and would like to continue going. We will do are part and bring water and we shower in our trailer. Please dont take it away thank you.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Wilbur Haines [haines@calweb.com]
Sent: Tuesday, April 29, 2014 3:38 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Fest is a tremendous asset!

From: Wilbur Haines <haines@calweb.com>
Subject: Strawberry Music Fest is a tremendous asset!

I don't get it. The Festival brings you terrific revenues, and the free labor you receive from its brush camp Spring cleanups will cost you a fortune to replace. We have always been good tenants and good neighbors, and our contributions underwrite your other worthy programs at Camp Mather.. If you force us to go elsewhere we're not coming back. I seriously suggest you look again at the math and don't forget the cost of replacing the presently free Spring cleanup we provide with union labor, overtime and worker's comp.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: David Reid [dreid@cscrc.net]
Sent: Tuesday, April 29, 2014 3:40 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival use of Camp Mather

From: David Reid <dreid@cscrc.net>
Subject: Strawberry Music Festival use of Camp Mather

It has recently come to my attention that the permit for the Fall 2014 Festival at Camp Mather is in question due to the boards concerns over potable water supply and forest closure conditions on Evergreen Road. The Tuolumne County Board of Supervisors unanimously approved a letter to San Francisco Recreation and Parks Department requesting that a permit be issued for the Fall 2014 Festival with language allowing the option for them to mitigate these concerns. For over 30 years, the festival has worked with the Tuolumne County Public Works Department and Cal Trans to insure the safe entry and exit of festival goers on Evergreen Road. The festival organizers are confident in their ability to inform festival participants of the Forest Closure and the importance of complying with Forest Service regulations. Additionally, they are willing to supply potable water, as needed, at the Fall 2014 Festival. They are capable of dealing with all of the issues that have been raised and have done so successfully in the past. They also believe that those of us who wish to attend the Fall Festival will be willing to pack extra water, if necessary, as well as observe the Forest Closure along Evergreen Road and surrounding Camp Mather.

As you may know, the permit for the Fall 2014 Festival is required for Strawberry Music Festival to receive previously approved disaster relief funding from the Small Business Administration. Their loan with the SBA was approved, in part, because Strawberry Music Festival is an essential part of the economic recovery of the Groveland area and Hwy 120 corridor businesses. The residents and business owners of this community have suffered enough as a result of the Rim Fire and again during the month long closure of Yosemite National Park. Tuolumne County Board of Supervisors and the County Administrator's office have lent them their full support, because of the positive impact Strawberry has had on the economy and the integrity with which we have conducted their business for over three decades.

It is imperative that they get a permit that allows them to mitigate issues at Camp Mather so that they can continue to produce future festivals. They remain committed to doing everything possible to make this happen. Please support all of us in our endeavors to have the Fall 2014 Festival at Camp Mather by issuing a permit.

Thank you for your assistance and support in advance,

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Robin Chaffey [robinchaffey@yahoo.com]
Sent: Tuesday, April 29, 2014 3:40 PM
To: Commission, Recpark (REC)
Subject: Please start the conversation

From: Robin Chaffey <robinchaffey@yahoo.com>
Subject: Please start the conversation

Hello,

I have attended the last several Fall Strawberry Music Festivals at Camp Mather. Although it is a rather large event, the festival manages to convey a small town feeling. Folks are eager to cooperate with each other, the organizers, and Camp Mather to provide a family atmosphere and impact the campsite as little as possible.

I understand that a permit from the City of San Francisco is required in order for the Small Business Administration loan to the Strawberry Music Festival to kick in. I am one of many attendees who will do just about anything to mitigate concerns of the City of San Francisco and enable the Festival to continue. I also understand that we may need to delay reinstatement of the Festival to 2015 due to current environmental degradation. Please, just start the conversation so that all parties may voice their concerns and solutions and bring life back to Camp Mather. Although I live in western Nevada, I love Yosemite and Tuolumne County and would like to be part of the solution.

Respectfully,

Robin Chaffey
Sparks, Nevada

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Carlee Farrar [carleefarrar@gmail.com]
Sent: Tuesday, April 29, 2014 3:41 PM
To: Commission, Recpark (REC)
Subject: Please Save Strawberry Music Festival!

From: Carlee Farrar <carleefarrar@gmail.com>
Subject: Please Save Strawberry Music Festival!

Strawberry Music Festival has been my sanctuary growing up. I skipped out on my high school prom to go to Strawberry. The impact that this festival has on the community is so unique and beautiful, it would be tragic see it come to an end. In such a chaotic modern world, Strawberry is the retreat that many families have to look forward to every year. It's a place for people to come together and celebrate what matters most to them in their lives. The Festival offers so much to the local community, encourages environmental respect and conservation, and has specifically shown this by taking such good care of Camp Mather over the years. My heart would break to see the beautiful network of people, love, music, and tradition come to an end. Thanks for reading my words.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Wendy Burch Steel [wendyburchsteel@aol.com]
Sent: Tuesday, April 29, 2014 3:42 PM
To: Commission, Recpark (REC)
Subject: Strawberry can do this! The Strawberry Way!

From: Wendy Burch Steel <wendyburchsteel@aol.com>
Subject: Strawberry can do this! The Strawberry Way!

The Strawberry Way. As far back as I can remember playing music, wonderful Strawberry Festival has been one of the most popular festivals I've known!

Strawberry has been such a great steward of Camp Mather, with improvements galore and much love put into it.

This is an opportunity for San Francisco to assist Tuolumne County, Groveland and the Hwy 120 corridor for a great economic recovery.

All of the community of Strawberry Festival are so environmentally careful and mindful about maintaining the wonderful lands and environs of these great festivals. We always leave it in better shape than we found it, and in other words, in great shape.... because of our love for this place. Strawberry CAN and will mitigate the issues surrounding the water and forest issues. I believe in them and us, and I know you do as well.

Please keep these festivals going, no matter what. It is a huge part of our history and culture, and thank you so much for listening and taking to heart all of these issues.

Warmly,
Wendy Steel

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Christine Grimaldi Clarkson [cagc999@gmail.com]
Sent: Tuesday, April 29, 2014 3:43 PM
To: Commission, Recpark (REC)
Subject: Strawberry Must Survive!

From: Christine Grimaldi Clarkson <cagc999@gmail.com>
Subject: Strawberry Must Survive!

My husband was at the very first Strawberry Blue Grass Festival in Strawberry and he/we have missed very few festivals sense. My daughter hasn't missed one festival since she was born. Going to the Strawberry Music Festival is a long-standing tradition in our family. We have gained so many wonderful friends over the years and we are bored and lonely with out our bi-annual gathering of loved ones and music.

If the Strawberry Festival is not permitted to continue, many friendships and wonderful traditions will be forever lost. Not to mention the strain on an already hurting economy; not allowing the festival to occur will only hurt the economic recovery of the area. The Strawberry Festival must continue; the Strawberry Way must continue or hope is truly lost for many who attend as well as for those who live in the area. Please do not allow the negligence of one person to ruin it for many wonderful and caring people. I urge you, the elected officials, to listen to the crowd of people that attend the festival twice every year, as well as those who live in the area and rely on the festival for income, and approve the Strawberry Music Festival's permit to hold the fall 2014 and future festivals at Camp Mather. Thank you.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Diane Reid [di@cscrc.net]
Sent: Tuesday, April 29, 2014 3:45 PM
To: Commission, Recpark (REC)
Subject: Camp Mather permit to the Strawberry Music Festival

From: Diane Reid <di@cscrc.net>
Subject: Camp Mather permit to the Strawberry Music Festival

It has recently come to my attention that the permit for the Fall 2014 Festival at Camp Mather is in question due to your concerns over potable water supply and forest closure conditions on Evergreen Road. Tuolumne County Board of Supervisors unanimously approved a letter to San Francisco Recreation and Parks Department requesting that a permit be issued for the Fall 2014 Festival with language allowing the option for them to mitigate these concerns. For over 30 years, the festival has worked with the Tuolumne County Public Works Department and Cal Trans to insure the safe entry and exit of festival goers on Evergreen Road. The festival organizers are confident in their ability to inform festival participants of the Forest Closure and the importance of complying with Forest Service regulations. Additionally, they are willing to supply potable water, as needed, at the Fall 2014 Festival. They are capable of dealing with all of the issues that have been raised and have done so successfully in the past. They also believe that those of us who wish to attend the Fall Festival will be willing to pack extra water, if necessary, as well as observe the Forest Closure along Evergreen Road and surrounding Camp Mather.

As you may know, the permit for the Fall 2014 Festival is required for Strawberry Music Festival to receive previously approved disaster relief funding from the Small Business Administration. Their loan with the SBA was approved, in part, because Strawberry Music Festival is an essential part of the economic recovery of the Groveland area and Hwy 120 corridor businesses. The residents and business owners of this community have suffered enough as a result of the Rim Fire and again during the month long closure of Yosemite National Park. Tuolumne County Board of Supervisors and the County Administrator's office have lent them their full support, because of the positive impact Strawberry has had on the economy and the integrity with which we have conducted their business for over three decades.

It is imperative that they get a permit that allows them to mitigate issues at Camp Mather so that they can continue to produce future festivals. They remain committed to doing everything possible to make this happen. Please support all of us in our endeavors to have the Fall 2014 Festival at Camp Mather by issuing the a permit to hold the festival.

Thank you for your assistance and support in advance,

Diane Reid

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Steve Ramsey [stevebaglama@yahoo.com]
Sent: Tuesday, April 29, 2014 3:45 PM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Festival

From: Steve Ramsey <stevebaglama@yahoo.com>
Subject: Save the Strawberry Festival

I've attended and have been a supporter of the Strawberry Music Festival for over 20 years. Please do what you can to support the return of this economically strong and artistically unique community endeavor to Camp Mather in 2014. The producers of the festival have a long track record of successful festivals, ever mindful of the unique ecology they steward. This is an opportunity for the City of San Francisco to assist Tuolumne County and the Groveland area in their economic recovery from the devastating fires of last fall.

Please do everything you can to allow this wonderful event to take place this year. Thank you for your consideration.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Chris & Tiffany Clarke [chris@lanexa.net]
Sent: Tuesday, April 29, 2014 3:46 PM
To: Commission, Recpark (REC)
Subject: My family loves the Strawberry Music Festival

From: Chris & Tiffany Clarke <chris@lanexa.net>
Subject: My family loves the Strawberry Music Festival

When my wife and I first started attending the Strawberry Music festival, we didn't have kids and always talked about raising our kids at Strawberry twice a year - the community there reflects the values we wanted around our family: sustainability, focus on family, nature and of course, top notch music from the campground to the main stage. We've been to almost every spring and fall strawberry since 2001. Now our oldest son is 5 years old, having attended his first at 6 months old, and his last one the year before the tragic fire.

We've adopted the Strawberry Way at home in San Diego, and have met some lifelong friends through the music and fellowship that lives at the Strawberry Music Festival.

We urge you to consider the financial impact Strawberry has to the region - we always stay at the lodge a few nights before the gates open, and frequently have turned the event into week long vacations in Yosemite and the surrounding county of Tuolumne.

I'm confident that the leadership involved with running Strawberry will be able to mitigate the water and forest closure issues on the table. Please give them a chance. And please give my boys the chance to grow up spending two weekends a year at Camp Mather during the Strawberry Music Festival.

Thank you,
Christopher Wyatt Clarke
4521 Gila Avenue
San Diego, CA 92117

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kayleigh Gold [kayleighgold@outlook.com]
Sent: Tuesday, April 29, 2014 3:47 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Way!

From: Kayleigh Gold <kayleighgold@outlook.com>
Subject: The Strawberry Way!

To whom it may concern in San Francisco Parks and Receptions, I am concerned about no follow through on the permit for Strawberry Music Festival. This festival has not only been a dual annual home away from home for my family and I, but also the most welcoming fun experience us strawberry regulars could share with our friends and neighbors! Please take the time to respond and let us know what the hold up is, it's already 2014 and I'm ready to buy some tickets and get my strawberry fun on!

Thank you so much for taking the time to acknowledge this message, have a great day!
Kayleigh Gold

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: John [johnvanparks@yahoo.com]
Sent: Tuesday, April 29, 2014 3:47 PM
To: Commission, Recpark (REC)
Subject: Please keep Strawberry Alive!

From: John <johnvanparks@yahoo.com>
Subject: Please keep Strawberry Alive!

The Strawberry Music Festival is a beautiful celebration of Californian music, culture, Yosemite and family. It is by far the best festival my family and I go to all year. The sense of community and sharing music with kids is amazing. Please, please do everything you can do to keep it going. If you're voting on this and have never gone, you should experience it at least once before you strike it down.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: David Emery [daemery_2000@yahoo.com]
Sent: Tuesday, April 29, 2014 3:48 PM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Alive Keep the Communities Viable

From: David Emery <daemery_2000@yahoo.com>
Subject: Keep Strawberry Alive Keep the Communities Viable

Dear Official,

We are saddened to hear that the Strawberry Festival without your support may be no more at Camp Mather. While we understand public safety is the prime concern I believe that any issues the City has can be mitigated to your satisfaction by the good people of the local communities who at this time need all the support they can get in restoring their lives after the devastating fire last year. I truly believe in the 'Strawberry Way" and feel confident that you do to.. Please continue to support the festival and the communities that depend on it for their livelihood .

Sincerely,
Dave Emery

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Tom Diamant [tom@arhoolie.com]
Sent: Tuesday, April 29, 2014 3:59 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Music festival is a cultural treasure

From: Tom Diamant <tom@arhoolie.com>
Subject: The Strawberry Music festival is a cultural treasure

The Strawberry Music Festival is a cultural treasure. Every year, for over 30 years, families and friends have gathered at Camp Mather to create a community of peace, art, and music. From a lone guitar player to the traditional New Orleans sounds of the Preservation Hall Jazz Band, The Strawberry Music Festival has enriched our understanding of music and culture and what it means to be part of that community. Strawberry is not just sitting in the audience and watching performers. It's immersing oneself in the music through workshops, lessons, interacting with the performers, and playing music among family and friends. As parents we have raised our children there and it has enriched their lives.

I understand that the city of San Francisco has concerns about safety and limited water supplies this year at Camp Mather. However, I see that Camp Mather will be open this year for San Francisco residents. The Strawberry Music Festival, one of the most well managed festivals that I know of, has said they will work to mitigate any safety and water issues. I know that they have the competent staff to accomplish this.

As the vice-president of a record company that specializes in traditional music, I know how important it is for a festival like Strawberry to continue. It needs a successful festival this year to recover from the disaster of last fall, and Camp Mather is its home

I urge you to grant the Strawberry Music Festival a permit for this year and for future years.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Brad Bechtel [brad.bechteler@gmail.com]
Sent: Tuesday, April 29, 2014 4:08 PM
To: Commission, Recpark (REC)
Subject: Please let Strawberry Music Festival take place

From: Brad Bechtel <brad.bechteler@gmail.com>
Subject: Please let Strawberry Music Festival take place

Please allow the Strawberry Music Festival to continue offering high quality acoustic music to San Franciscans and others at Camp Mather. Your approval for the Fall 2014 festival will help allow the organizers and neighbors to recover from the devastating fire of last year.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ann Seifert [Seifertsculpture@gmail.com]
Sent: Tuesday, April 29, 2014 4:07 PM
To: Commission, Recpark (REC)
Subject: Help us save an American tradition

From: Ann Seifert <Seifertsculpture@gmail.com>
Subject: Help us save an American tradition

April 28, 2014

Dear San Francisco elected Officials,

I am writing today on behalf of The Strawberry Music Festival organization. Our family has been attending this festival located at Camp Mather near Groveland, California each year for nearly twenty years. We attend not just to hear the music, but also to enjoy the beauty of the area and the environment that is created by the festival leaders themselves. We call it "the Strawberry Way" and it is more broad, but includes these mantras: No fires, conserve water, enjoy the festival and leave the area in better condition than when we set up our camps. I am quite confident in Strawberry's ability to mitigate the water and forest closure issues.

When I first heard of this festival, I didn't think it was possible to camp with thousands of others for a long week-end and leave feeling relaxed and fulfilled. I was wrong. This festival draws a wonderful group of people, young and old, who are well educated, enjoy the simple pleasures and can easily move about comfortably with many others and enjoy each other, the environment and the Americana music. This festival has a unique venue that has become a valued tradition for thousands of us who attend annually.

When the fires moved through this area it was devastating as Californians for our beloved Yosemite area and also as "Strawberry-ans" for our beloved festival. Strawberry Music Festival is an essential part of the economic recovery of the Groveland area and Hwy 120 corridor businesses. It had been struggling financially since the recession as had other business, but had been able to keep the business going, giving a huge boost to the local economy, until the fire hit last year. I am writing you today to ask that you take a look at the permit application the Strawberry Music Festival has submitted and do all you can to insure it is approved so that they are able to mitigate issues at Camp Mather, can refund customers for the festival that was cancelled suddenly due to the fire and continue to produce future festivals. I urge you request the Recreation and Parks Department return the Strawberry Music Festival staff's telephone calls, mitigate their concerns with Strawberry, and sign the permit for the 2014 Festival. Time is growing short for the permit deadline. We need your help and I would very much appreciate your support.

Respectfully yours,

Ann Seifert
Monterey, California

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Laurel Sebastian [laurelsebastian@gmail.com]
Sent: Tuesday, April 29, 2014 4:09 PM
To: Commission, Recpark (REC)
Subject: Support this sacred place

From: Laurel Sebastian <laurelsebastian@gmail.com>
Subject: Support this sacred place

San Francisco Officials,

Please support the continued existence of the spectacular Strawberry Music Festival. I have attended at least once a year since my mother was pregnant with me in 1993. It has become my favorite place in the entire world due to its uniquely kind community and incomparable beauty. As a California resident, I rely on this place to retreat and reconnect with loved ones. The magic of this place is strongly connected to its location, and the millions of memories I have exploring the grounds. We will do whatever we must to keep this festival alive, whether that includes bringing in water or increasing our already positive impacts on the surrounding environment. Please consider the positive mental, physical, economic and environmental impacts this festival has on the extensive Strawberry community.

Thank you,
Laurel Sebastian

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sierra [sierra.rose114@gmail.com]
Sent: Tuesday, April 29, 2014 4:14 PM
To: Commission, Recpark (REC)
Subject: approve Strawberry Music Festival's permit

From: Sierra <sierra.rose114@gmail.com>
Subject: approve Strawberry Music Festival's permit

To Whom This May Concern,

Ever since I was nine years old I have been coming to Strawberry Music Festival every year, it has always been like a home to me and something that I truly look forward to. I can't even begin to express in words how important this event has been to me as a kid and as a teenager. It is a safe environment for me and my entire family with such beautiful scenery and friendly people.

As a community member, I know how much everyone loves and looks forward to this event. Everyone I see is always looking out for one another and the environment as is the Strawberry Way!

I think it is extremely important for San Francisco to assist Tuolumne Country, especially Groveland in their economic recovery from the terrible event of the fire that caused such destruction in Yosemite National Park. I can only hope that Strawberry can continue as we know it and ask that the S.F. Recreation and Parks Dept. to approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather.

Sincerely,
Sierra (age 16)

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: shannon flaherty [doorswillopen@gmail.com]
Sent: Tuesday, April 29, 2014 4:16 PM
To: Commission, Recpark (REC)
Subject: PLEASE SAVE STRAWBERRY MUSIC FESTIVAL!

From: shannon flaherty <doorswillopen@gmail.com>
Subject: PLEASE SAVE STRAWBERRY MUSIC FESTIVAL!

This is a wonderful safe festival that creates a beautiful space for families and communities. It is full of good deeds and happiness and attendees try to leave the camp better and greener than they found it.

Camp Mather is a very special place and is so important to Strawberry and the families who love it. This is an opportunity for San Francisco to assist Tuolumne County, especially Groveland and the Hwy 120 corridor, in their economic recovery from a disastrous event. PLEASE urge S.F. Recreation and Parks Dept. to finally approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather.

Many thanks!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Timothy Lynch [tlynch@berkeley.edu]
Sent: Tuesday, April 29, 2014 4:21 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry!

From: Timothy Lynch <tlynch@berkeley.edu>
Subject: Save Strawberry!

The Strawberry Music Festival is a treasure that must be preserved. It is one of the only truly family-friendly festivals out there, which is why it has become a multi-generational experience. I know the organizers can and will succeed in mitigating any environmental concerns that the drought and recent fire created.

Without your support, a true northern California gem will likely be lost forever. Please don't let that happen under your watch! Please offer any and all support to the Strawberry Music Festival that you have in your power. Generations of music fans and nature lovers will benefit and thank you!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Fred Linton [l1nt0n@frontiernet.net]
Sent: Tuesday, April 29, 2014 4:26 PM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival

From: Fred Linton <l1nt0n@frontiernet.net>
Subject: Save the Strawberry Music Festival

Hello I love the positive feelings I take away with me every time I attend this music festival, it truly is one of a kind! Not only does my attendance (and all of the other Strawberry attendees) bring money to this camp, but it also help the entire area, I pre-camp in the area two to three days ahead and visit Yosemite when I leave this helps everyone whose livelihood depends on tourism.

Please help us get this wonderful tradition back and come visit us to see the beauty of the people who come here year after year

Thank you, Fred Linton

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: David Ehrlich [david@ehrllichfamily.org]
Sent: Tuesday, April 29, 2014 4:33 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival - Serve the public interest

From: David Ehrlich <david@ehrllichfamily.org>
Subject: Strawberry Music Festival - Serve the public interest

Dear all,

It has come to my attention that the permit for the Fall 2014 Festival at Camp Mather is in question

As you no doubt know, the permit for the Fall 2014 Festival is required for Strawberry Music Festival to receive previously approved disaster relief funding from the Small Business Administration.

Moreover, the Strawberry organization is taking all necessary responsible actions to ensure a safe an adequate water supply.

Please approve the permit - it is very widely in the public interest.

Thank you for doing the right thing,

David Ehrlich

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Dennis Carty [dennisdcarty@aol.com]
Sent: Tuesday, April 29, 2014 4:35 PM
To: Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); "Jane Kim / District 6 / Jane.Kim"@sfgov.org; Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS); Board of Supervisors (BOS); Commission, Recpark (REC)
Subject: Strawberry Music Festival/ Camp Mather/ Rim Fire

Greetings,

It has come to my attention the City of San Francisco Rec and Parks Department has been non performing when it comes to the Strawberry Music Festival scheduled for this fall in Toulumne County at Camp Mather. This is a lifelong destination for many who enjoy the great wide open spaces and the string music this festival is known for. families depend on this festival for gatherings and social interaction.

Would you please put me on any information lists concerning this event? As of todays date Rec and Park has not responded to organizers nor the press about this falls event and it is high time they respect all involved and cleaned the divide for all concerned.

Thank You !

Dennis Carty

From: Naomi E. Fine [naomi@premoofine.com]
Sent: Tuesday, April 29, 2014 4:38 PM
To: Commission, Recpark (REC)
Subject: My Strawberry Festival home

From: Naomi E. Fine <naomi@premoofine.com>
Subject: My Strawberry Festival home

I am writing in support of the Strawberry Festival, its management, and festival goers, in hopes that we can have our festival this year and for years to come.

Many of us count on it as a highlight of our year! We see old friends and experience wonderful music.

The "Strawberry Way" is to take positive responsibility for our actions. It is something my kids have learned too. Because of this, I am sure the festival management and participants will do what it takes to preserve the land and water. I urge all in charge to seriously consider this in weighing the viability of the event this difficult year.

Strawberry also supports the surrounding areas financially, which count on the event happening.

I fear the festival won't make it if it doesn't happen this year. PLEASE consider trusting us.

Thank you for anything you can do.

Sincerely,
Naomi Fine
Strawberrian since 1988

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Dan and Veronica Gross [dan@gross.name]
Sent: Tuesday, April 29, 2014 4:39 PM
To: Commission, Recpark (REC)
Subject: San Francisco's Contribution to California Music: Strawberry

From: Dan and Veronica Gross <dan@gross.name>
Subject: San Francisco's Contribution to California Music: Strawberry

To the Mayor, the Supervisors and the Recreation and Park Commission of San Francisco:

Since 1985 my family has benefited from the use of Camp Mather as a place for music lovers from all over Northern California. San Francisco has been a key to the success of the Strawberry Music Festival at least once a year ever since. This is not lost on the thousands of attendees to the festival. We truly appreciate that the City of San Francisco provides and maintains this beautiful space.

The Camp Mather staff and the firefighters they directed during the devastating Rim Fire last year were truly heroes in support of this City resource. I had the opportunity to speak with a San Francisco engineer at Camp Mather just a month after the flames passed. His attitude and dedication to the rebuilding of the Hetch Hetchy power infrastructure and Camp Mather was truly impressive.

You should know that the attendees to the Strawberry Music Festival are also dedicated to Camp Mather in a similar way. We are very happy it was protected from the Rim Fire. With each festival event, we leave the Camp in better shape than when we arrive.

I strongly urge the City of San Francisco to continue to permit the Strawberry Music Festival event at beautiful Camp Mather this coming Labor Day weekend.

Dan Gross

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Michele Busk [firefall.nv@gmail.com]
Sent: Tuesday, April 29, 2014 4:49 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Michele Busk <firefall.nv@gmail.com>
Subject: Strawberry Music Festival

This is not just any music festival. There is no other like it. It includes everyone in the family. Strawberry music festival draws a great crowd of people because of the music . Bluegrass, with some world thrown in for variety. Strawberry Music Festival IS MUSIC THERAPY CAMP. It's probably the most important use Camp Mather has ever seen. The world would be a dark place without it to many, many people. It's a gift. It's Sacred. I've had the most fun there I've ever had. And I didn't start going until my 40's. I'm 66 and born in Oakland. Music and camping are EXTREMELY IMPORTANT! Why would you take this gift away?

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Tim Fitch [timfitch@comcast.net]
Sent: Tuesday, April 29, 2014 4:50 PM
To: Commission, Recpark (REC)
Subject: PLEASE APPROVE STRAWBERRY MUSIC FESTIVAL PERMIT

From: Tim Fitch <timfitch@comcast.net>
Subject: PLEASE APPROVE STRAWBERRY MUSIC FESTIVAL PERMIT

Dear Elected Ones, please won't you agree to permit the Strawberry Music Festival to carry on? The festival is our family and friends highlight of the year. There is nothing like it. The property is so revered and cared for and always left better than when arrived. It truly is unique, warm and loving.

Please, we beg you to let it continue.

Thank you in advance.

Tim Fitch

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: eric hayward [eric.s.hayward@boeing.Com]
Sent: Tuesday, April 29, 2014 4:53 PM
To: Commission, Recpark (REC)
Subject: Please issue Strawberry Festival permit for fall 2014

From: eric hayward <eric.s.hayward@boeing.Com>
Subject: Please issue Strawberry Festival permit for fall 2014

This festival has been a very important part of my life since the first of my 20+ Strawberry Music Festivals in 1991. It is a peaceful, joyful gathering where music and goodwill flourish. For city dwellers such as myself it's a refreshing, inspiring retreat to a beautiful part of California. The love and respect for the nature shown by all is the reason the Camp Mather grounds are in such marvelous condition.

The economy of Tuolumne County has taken a devastating hit with the fire last year. This festival is a lifeline to recovery for that community, which cannot be replaced by government assistance. Please do what you can to revive this glorious festival. The people like myself who come to this festival year after year will do all we can to advance the necessary policies to address forest closure and water issues.

I ask that you do all you can to grant permits to hold the festival in the Fall of 2014

Thank You for your help in this matter

Eric Hayward

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

997

From: tony [sansaveria@gmail.com]
Sent: Tuesday, April 29, 2014 4:55 PM
To: Commission, Recpark (REC)
Subject: People need this festival to happen. It is dire for the commonwealth of us all. There's no reason not to let this go on.

From: tony <sansaveria@gmail.com>
Subject: People need this festival to happen. It is dire for the commonwealth of us all. There's no reason not to let this go on.

Dear Elected officials,

Thanks for your time taken to read these messages from us concerned with keeping the Strawberry Music Festival alive and going on for generations to come. Please allow us to continue this year and every year here in. Thank you for your time and patience,

Sincerely,

Tony

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Erin Keefe [erinhaleywelsh@gmail.com]
Sent: Tuesday, April 29, 2014 4:55 PM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival

From: Erin Keefe <erinhaleywelsh@gmail.com>
Subject: Save the Strawberry Music Festival

Dear San Francisco Board of Supervisors,

I understand that the Strawberry Music Festival, which takes place over labor day weekend, is in jeopardy due to the failure of the S.F. Recreation and Parks Department to finally approve their permit to hold the fall 2014 festival at Camp Mather Yosemite National Park. This is a tragedy for San Francisco residents.

I am a San Francisco resident and have attend the festival. I can remember days waking-up for yoga next to the lake, listening to music workshops in the afternoon, and swimming with kids at dusk. Strawberry is a tradition that people return to year after year because of the wonderful community it has created and maintained, a community that cares about and for its environment and for each other. Strawberry's spirit centers around the beauty of Camp Mather set amongst the mountains and pine trees of Yosemite, its beautifully cabins and refreshing lake.

I was heartbroken to hear about the devastating Rim Fire and its impact on Camp Mather and Groveland (the historic mining town close to Camp Mather). I know that Groveland continues to struggle in their economic recovery and that Strawberry would help in that process.

Please use your influence to encourage the S.F. Recreation and Parks Department to approve the permit for the Strawberry Music Festival for fall 2014.

Best regards,

Erin Keefe

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: The Sevier Family [cdsevier@yahoo.com]
Sent: Tuesday, April 29, 2014 4:56 PM
To: Commission, Recpark (REC)
Subject: Please Allow Strawberry to Continue

From: The Sevier Family <cdsevier@yahoo.com>
Subject: Please Allow Strawberry to Continue

Dear Mayor Lee, San Francisco County Board of Supervisors, and San Francisco Recreation and Park Commission,

We are writing to ask you to urge the San Francisco Recreation and Parks Department to communicate with Strawberry Music Festival organizers about their concerns and to issue a permit for the Fall 2014 Strawberry Music Festival.

It is my understanding that the Department has concerns about Strawberry taking place this Labor Day weekend due to two lingering effects of the Rim Fire: potable water supply at Camp Mather and forest closure conditions on Evergreen Road. Strawberry organizers have indicated that they are very willing to work with the Department to mitigate any concerns the Department has, and we are strongly confident that with communication, solutions that work for both parties can be reached.

As attendees at Strawberry for over 10 years, we can attest to the motivation and ability of both the organizers and the festival attendees to do whatever it takes to ensure that there will be no negative effects to Camp Mather or the surrounding forest. The attendees of Strawberry love Camp Mather, and every year we follow the "Strawberry Way" and leave it in better shape than we found it. Strawberry staff and volunteers have made many improvements and done much maintenance at Camp Mather over the 30 years Strawberry has been there. Personally, we are willing and able to bring in all the water that we will use during the festival, and to respect any and all forest closures. Year after year, I have seen the environmentally-minded Strawberry staff and attendees take exceptional care of Camp Mather's resources, and I am sure everyone will be even more conscientious this year.

The ability of Strawberry Music Festival to continue is very important to us, both as a family, and as residents of Tuolumne County, which was hard hit economically by the Rim Fire and by the following government shut-down. Strawberry has been a boost to Tuolumne County's economy for over 30 years, and will be an essential part of the economic recovery of the Groveland area and Highway 120 corridor businesses. Preventing it from happening this year would be yet another blow to these already fragile businesses. San Francisco has the power to help this community's economic recovery by allowing the festival to be held.

Strawberry means so much to us; there is no other place like it, and its location at Camp Mather is an integral part of that. I have never been anywhere where the sense of caring - for each other, our beautiful surroundings, and the resources we are carefully sharing - is so strong.

Thank you for your consideration, and for doing all that you can in support of Strawberry.

Sincerely,
The Sevier Family
Crystal, Jason, Carsten, and Maren
Soulsbyville, CA

From: Tonya Hamlet [sashamaree2003@yahoo.com]
Sent: Tuesday, April 29, 2014 5:06 PM
To: Commission, Recpark (REC)
Subject: What Strawberry means to me.....

From: Tonya Hamlet <sashamaree2003@yahoo.com>
Subject: What Strawberry means to me.....

Every January, for the past 10 years, when our vacation calendar is passed around at work, I always put in for spring and fall Strawberry as my vacation days.....I simply love this festival.....the rejuvenating vibe I feel listening to the great musicians in the beautiful music meadow; fellow campers; kids at the lake; jamming and laughing with friends that we only see at this festival each year. The grounds are always kept clean and environmentally safe and we all pitch in to save water as it is The Strawberry Way.....Please keep this festival going.....

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Shelley Shore [the4shores@sbcglobal.net]
Sent: Tuesday, April 29, 2014 5:09 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival 2014

From: Shelley Shore <the4shores@sbcglobal.net>
Subject: Strawberry Music Festival 2014

Dear Board of Supervisors,

My family and I have been attending Strawberry for ten years. In that time I have consistently seen a community that is concerned and conscientious about the environment they are temporarily calling home. From the respect of the ban on open flames, to the conservation of water and gathering of trash. The volunteer staff makes sure the care of Camp Mather is first and foremost and all the campers happily follow suit. I have no doubt this year would be any different. If anything campers would be more gentle with the surroundings while striving to leave the camp in better shape than we found. It would be wonderful if the festival could go on so the revenue from the campers might possibly help the surrounding communities that were so negatively impacted from the Rim Fire.

Thank you for your consideration.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Nancy Friedland [nbfriedland@gmail.com]
Sent: Tuesday, April 29, 2014 3:06 PM
To: Commission, Recpark (REC)

From: Nancy Friedland <nbfriedland@gmail.com>
Subject:

After attending the Festival about 20 years, and bringing our children up at Camp Mather, we have grown to love the camp as if it were our own. I have never been to a festival, conference, campout or party where the attendees are so deeply careful of the land, the facilities, the place. I even dream of it all year long. My children know it like their own backyard. During the fire I tracked the news as if my own home was burning.

Of course our numbers have their impact, but the mitigations that staff and attendees are willing to make will certainly offset that impact, and we are happy to leave the place better than we left it, bring water as necessary, and anything else the City asks. This is a very environmentally conscious group of people. It's all part of the Strawberry Way.

Please allow us to care for Mather as we would a wounded friend--it is part of our own healing as well. I beg you! Please allow Strawberry Music Festival to return to our beloved home at Mather.

Thanks so much for your consideration.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Shanna [sstrait@gaggle.net]
Sent: Tuesday, April 29, 2014 3:47 PM
To: Commission, Recpark (REC)
Subject: Music!

From: Shanna <sstrait@gaggle.net>
Subject: Music!

Please keep the music fest alive!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: William Rawson [rawsonwd@aol.com]
Sent: Tuesday, April 29, 2014 5:11 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Music Festival

From: William Rawson <rawsonwd@aol.com>
Subject: The Strawberry Music Festival

We have attended the Strawberry Music Festival at Camp Mather for twenty years. The Strawberry community that assembles for each festival regularly demonstrates the respect and courtesy that a large group of people can have for each other and their environment. It is a wonderful behavior model and attitude for young people to witness and be part of. Camp Mather is an integral part of the festival, and we can't imagine it being held anywhere else. We also spend the night before each festival in Groveland, staying at the Charlotte Hotel and having a nice meal in town. Continuance of the festival will help the local area recover from the Rim Fire disaster.

We are certain that the Strawberry management can mitigate any water and safety concerns that the City may have (we've seen them do it in the past). Please urge the San Francisco Parks and Recreation Department to approve the permit to hold the Fall 2014 festival at Camp Mather.

Thank you -
William Rawson

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

11-997

From: Gerry Dahlin [gdahlin@mlode.com]
Sent: Tuesday, April 29, 2014 5:12 PM
To: Commission, Recpark (REC)
Subject: Strawberry is a must

From: Gerry Dahlin <gdahlin@mlode.com>
Subject: Strawberry is a must

Please Do what is in your power to save the Strawberry Music Festival at Camp Mather. Be a Hero, Not Zero.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jenny Ferguson [jferg9773@gmail.com]
Sent: Tuesday, April 29, 2014 5:21 PM
To: Commission, Recpark (REC)
Subject: SaveStrawberry

From: Jenny Ferguson <jferg9773@gmail.com>
Subject: SaveStrawberry

The Strawberry Music Festival means so much more to my family than just the music. My kids know nothing else and are devastated that there is no spring festival. I haven't even talked to them about the possibility of the festival being cancelled for good. My husband, who is a firefighter, volunteered to fight the Rim Fire just so he could be a part of saving Strawberry. For my children's sake, please allow us to continue this friend/family tradition of attending The Strawberry Music Festival at Camp Mather.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Rob Bleetstein [rb1229@nrps.net]
Sent: Tuesday, April 29, 2014 5:25 PM
To: Commission, Recpark (REC)
Subject: Please keep a tradition going

From: Rob Bleetstein <rb1229@nrps.net>
Subject: Please keep a tradition going

To whom it may concern and those who have the power to do something,

I've been attending the Strawberry Music Festival in Camp Mather since 1985. Words can't describe what being in Camp Mather and seeing some of the world's greatest music in the most incredible setting does for one's spirit, let alone Holiday weekend. But even more important has been the bonds of friendships and families that revolve around this event twice each year. The kids we brought to the Festivals in the 80s and 90s now come with their kids. Please don't let this bright spot in our lives end. Please do all that's in your power to ensure that the Strawberry Music Festival (the only music festival on the planet that does not use corporate sponsors and maintains the most friendly and environmentally sound atmosphere) continues on for the citizens of your communities, the State of California, and for the musicians who look at a booking at Strawberry as one of the highlights of their year. Thank you for your consideration,
Rob Bleetstein
San Rafael, CA

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jessica Zuchowski [jzuchows@gmail.com]
Sent: Tuesday, April 29, 2014 5:31 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival!

From: Jessica Zuchowski <jzuchows@gmail.com>
Subject: Save Strawberry Music Festival!

Hello,

I am a single mom from Los Angeles and every year I take my daughter to Strawberry Music festival because it is an event that has so much community and supports the kind of values I want to her to learn--- including appreciating natural beauty she misses growing up in the city and taking care of the environment. This is a very special event in a very special place-- Camp Mather-- that has a feeling that is hard to describe. It's where friends meet and good will and a commitment to common benefit is visible. It's the kind of place you wish you lived in all the time. But if that isn't possible, I can still give that to my daughter once a year. I support the recovery of this amazing region of the state. I urge you to take this opportunity to allow the Strawberry community to do the same. We love Camp Mather and want to help take care of it and the area after such disaster. But we can't do that until the permit is granted for the festival. Please do anything you can to convince officials at San Francisco Parks and Rec to approve Strawberry's permit for the fall 2014 Strawberry festival.

Thank you,
Jessica Zuchowski

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Mark Pistrang [mpistrang@juno.com]
Sent: Tuesday, April 29, 2014 5:35 PM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Music Alive!

From: Mark Pistrang <mpistrang@juno.com>
Subject: Keep Strawberry Music Alive!

It's hard to even know where to begin.... I'm sure by now you have read countless letters from dedicated patrons of the Strawberry Music Festival and I don't want to be repetitive. I first attended the Fall Strawberry Fest in 1984. I missed several after that due to my ongoing education, but then went back in the Fall of 1988 and have not missed a single fall fest until the Rim Fire caused us all this grief. I have a similar attendance record for the Spring fests, though that run began in 1999. The closest I have ever lived to the fest was Washington State, and have been traveling twice a year from Tennessee since the year 2000. Strawberry has simply been a part of my life. The festival is a celebration of music and I guess the best description comes through music itself. My experiences at the festival have ended up in numerous songs, but this one I wrote captures the experience in it's simplest form:

<http://youtu.be/LI7M1f4YjaA>

As I'm sure countless others have written.... PLEASE consider a way to re-instate the Festival's lease at Camp Mather and preserve the culture of music and family for future generations!! Thanks, with the greatest respect for what you all do - Mark Pistrang

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Cathy Ansel [acatswill@yahoo.com]
Sent: Tuesday, April 29, 2014 5:42 PM
To: Commission, Recpark (REC)
Subject: Please keep Strawberry Music Festival Alive.

From: Cathy Ansel <acatswill@yahoo.com>
Subject: Please keep Strawberry Music Festival Alive.

Strawberry Music Festival is important to so many people. It is good for the local economy and good for kids and families. We have a remarkable community at Camp Mather twice a year that fosters fun, good music for kids of all ages, recreation, respect and responsible citizenry. This wonderful group, which feels like family, supports the arts for children and young and old alike. It is a safe place for all. We have really enjoyed being able to have this wonderful festival at this amazing location. We who love Strawberry, hope that the people who make the decision about continuing the lease between Strawberry Music Festival and Camp Mather will grant us another lease that helps support our love of this fest and our Strawberry way of life. Please, from of all of our hearts. Keep our Strawberry alive! PS. Water issue is no issue. We would bring our own water. We have dry camped a lot. Thank you for listening.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Adam Kershner [pgadampg@gmail.com]
Sent: Tuesday, April 29, 2014 5:42 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Adam Kershner <pgadampg@gmail.com>
Subject: Strawberry Music Festival

Hey!

I am an eighteen year old college student currently attending UC Santa Barbara. I have also been attending Strawberry Music Festival since I was one. I believe it has definitely had a huge part in shaping who I am today, the family atmosphere that camp mather provides some of my favorite childhood memories!

I was supposed to attend last fall, but unfortunetley the fires made that impossible. I'd also like to take a second now to pass on some thanks to the firefighters who fought to protect the forests of Yosemite. I know there are definitely difficulties with permits and all that stuff, and I can't really say I truly understand what's going on. But it would really mean a lot if the festival was able to occur as usual this fall! I look forward to hopefully being able to spend a weekend this fall with both my family and my extended, strawberry family!

Thank you so much!
Adam Kershner

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: David Shepherd [dvshp@netzero.net]
Sent: Tuesday, April 29, 2014 5:42 PM
To: Commission, Recpark (REC)
Subject: Opportunity for San Francisco to assist Tuolumne County

From: David Shepherd <dvshp@netzero.net>
Subject: Opportunity for San Francisco to assist Tuolumne County

Our community's love of Camp Mather and the efforts we Strawberryrians put into leaving it in better shape than we found it.

Strawberry's ability to mitigate the water and forest closure issues is achievable.

Our motto, The Strawberry Way!

Strawberry's environmentally mindful community:

Strawberry has been an excellent steward of Camp Mather, making many improvements over more than 30 years.

Explain that this is an opportunity for San Francisco to assist Tuolumne County, especially Groveland and the Hwy 120 corridor, in their economic recovery from a disastrous event.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Lynn Ferry [kowanalynn@yahoo.com]
Sent: Tuesday, April 29, 2014 5:44 PM
To: Commission, Recpark (REC)
Subject: Mitigations to allow Strawberry Music Festival to happen this fall

From: Lynn Ferry <kowanalynn@yahoo.com>
Subject: Mitigations to allow Strawberry Music Festival to happen this fall

Dear Sir,

The continuation of the Strawberry Music Festival is important to thousands of people. We are caring family folks, and stewardship of Mather is very much a part the Strawberry Way. We have all become family, many have raised children here for going on a 3rd generation.

We will bend over backwards to ensure this festival can safely continue, providing what mitigations are necessary.

Please do all you can to work with Strawberry Management to allow this wonderful event to continue, starting in fall of 2014.

Best,

Lynn Ferry
a Strawberry goer since 1984

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Bob White [gobobwhite@gmail.com]
Sent: Tuesday, April 29, 2014 5:44 PM
To: Commission, Recpark (REC)
Subject: Help us save a 30 year tradition! Strawberry Music Festival

From: Bob White <gobobwhite@gmail.com>
Subject: Help us save a 30 year tradition! Strawberry Music Festival

Dear elected officials of San Francisco,

My name is Bob White from Glen, New Hampshire and I have been attending the Strawberry Music Festival at San Francisco's Camp Mather annually since 1999, I sometimes have made the trip twice in a year!

The Strawberry Music Festival is truly a wonderful family-friendly event of music, nature, family and friends, both new and old. I urge all of you to attend a festival in what I hope is it's anticipated future. It is so hard to describe the peace that we all have at SF's Camp Mather.

For example, several years ago someone described to me what the 3 hour Sunday morning concert by the camps's Birch Lake seemed to be. They said it reminded them of one of those old black & white 4 foot long framed photographs of picnic goers from an earlier time, with hundreds of people in the photograph in a beautiful serene setting. That is Strawberry, and more innocent time, a place where the kids are riding their bicycles, doing crafts, learning to play an instrument. It's a way for all to enter into one of those old 1920's photographs!

Another very simple example of the good at the Strawberry Music Festival... about 6-7 years ago, right on the main road through Camp Mather, a couple of our feathered friends decided to make their bird nest right next to the road, with the baby chicks right there on the side of a small embankment. Very quickly, nearby campers put up a couple of stakes with yellow caution tape so no one would inadvertently stumble upon the nest. Kids and adults both checked in on the birds from a safe distant, and the bird nest was still there and occupied when we all left Monday morning! (and think how simple this story is, yet this is still in my heart)

Another time, down by Birch Lake, we strolled down to the lake's edge, and there was a woman who was kneeling in the grass and suddenly she put her arms up and said "STOP!". We thought is was so weird, since everyone shares here at Strawberry, peculiar indeed that this woman was telling us to get away from that area.... Well very quickly we found out that she had been sewing in that area and she had dropped a sewing needle in the grass and she was searching for that needle, and was not going to stop until she found it... she was concerned that someone else might have been injured. So we also got down on our knees and together we found that sewing needle and made the area safe again!

I am asking the San Francisco Board of Supervisors and the Parks & Recreation department to let the Strawberry Music Festival also be safe again, at it's home at Camp Mather since 1983. We are all good people: the Strawberry Music Festival Staff & Volunteers, the attendees, the musicians.... and I know the elected officials of San Francisco are all good people, and most of all the heroes in our firefighters from last year that somehow against all odds saved the Camp.

As I'm sure you know, the Small Business Administration has approved the Disaster Relief loan for the Strawberry Music Festival, deeming them an integral part of the economy of Groveland, the Tuolumne County, and other businesses in the SR 120 corridor. And for myself and my

partner, we always contribute to San Francisco's economy: 80% of the time we fly into SFO, rent a car, stay in the Marina district for 2-3 days everytime we attend a festival!

Without a permit for an ongoing Strawberry Festival, the funding from the SBA will be lost and a family of thousands will be heartbroken. I know the festival management and we the people can mitigate any concerns you may have.

This festival is all about goodness & peace!

Thank you for listening,

Bob White
PO Box 1356
Glen, NH 03838

gobobwhite@gmail.com

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Katherine Scholz [katherinescholz@sbcglobal.net]
Sent: Tuesday, April 29, 2014 5:48 PM
To: Commission, Recpark (REC)
Subject: Strawberry Festival, Fall 2014 PLEASE!

From: Katherine Scholz <katherinescholz@sbcglobal.net>
Subject: Strawberry Festival, Fall 2014 PLEASE!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Judi Holmes [jholmes1956@gmail.com]
Sent: Tuesday, April 29, 2014 5:53 PM
To: Commission, Recpark (REC)
Subject: Save our Strawberry Festival please

From: Judi Holmes <jholmes1956@gmail.com>
Subject: Save our Strawberry Festival please

Hello,

I have been going to the Strawberry festival for over 2 decades and it is an integral part of our family. If the festival is not held in Camp Mather, I believe the world will loose one of those very precious places, where people can come to get reenergized.

Camp Mather is truly a magical place!

I understand that there was much devastation to the area infrastructure, to the surrounding forest, and to the multitude of businesses in the area. I want to be able to return to our beloved festival and spend money with the local businesses (Groveland and surrounding communities) and celebrate with all the folks we have come to know and love. Please take this opportunity to assist Tuolumne County especially along the Hwy 120 corridor to recover...they need us and WE need them. San Francisco Parks and Recreation please help Strawberry return to Camp Mather.

The "Strawberry Way" means that we are all environmentally mindful people and leave the camp in great shape, and the Strawberry owners have made a number of improvements to Camp Mather over the years that I have attended.

The Strawberry business team has always been a great, trusted and loyal business manger/owner. I give this Strawberry Team my vote of confidence for their ability to mitigate the water and forest closure issues.

Please help us get our Strawberry back.
Thank you so much, judi

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Gary Millar [millararch@comcast.net]
Sent: Tuesday, April 29, 2014 5:54 PM
To: Commission, Recpark (REC)
Subject: We love Camp Mather!

From: Gary Millar <millararch@comcast.net>
Subject: We love Camp Mather!

As a founding member of Sun Camp I want to promise you that we will do all we can to aid in the recovery of Camp Mather from the Rim Fire. If surrounding forests must be closed for safety reasons, we will definitely respect those closures. If there are concerns about the water supply we will bring our own water. This is because the "Strawberry Way" is to respect the land, and all people we encounter. It is to do something for another. It is to leave Camp Mather in better shape than we found it. The "Strawberry Way" is what makes this festival different from all other festivals. We have taught it to our children. We hope that they will have a chance to teach it to their children. Please allow this wonderful and healthy tradition to continue by granting a permit for the fall.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Katherine Sokolik [kjsokolik@sbcglobal.net]
Sent: Tuesday, April 29, 2014 6:01 PM
To: Commission, Recpark (REC)
Subject: Please give us back Strawberry!

From: Katherine Sokolik <kjsokolik@sbcglobal.net>
Subject: Please give us back Strawberry!

Last year's Rim Fire was devastating, no doubt. But you have the power to help the area on its road to economic recovery -- by getting the permitting done in time for a Fall Strawberry Music Festival. The local economy has suffered enough -- the festival brings responsible, environmentally-conscious -- and MONEY SPENDING - individuals, families and friends to the area. For more than 30 years, Strawberry staff, attendees and volunteers have made improvements to Camp Mather, ensuring that the venue will remain as beautiful as it is. You'll hear it from others -- it's what we call "The Strawberry Way" - where collectively the attendees leave the area better than we found it.

So please, expedite the permitting process so we can all look forward to our annual trek to Strawberry. Let us help Groveland and all of Tuolumne County recover -- and maybe come out even better than they were before the Rim Fire. It's the Strawberry Way.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Robert Burney [burney@psln.com]
Sent: Tuesday, April 29, 2014 6:02 PM
To: Commission, Recpark (REC)
Subject: Camp Mather permit for Strawberry

From: Robert Burney <burney@psln.com>
Subject: Camp Mather permit for Strawberry

Please expedite the permit so that Strawberry Music festival may be held this Fall. This is a group of responsible people who have an incredibly good time camping, making music and listening to music. Many times this is the only time that friends see each other and it is very important to us.

Thank you.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Laura Bowly [laura@laurabowly.com]
Sent: Tuesday, April 29, 2014 6:03 PM
To: Commission, Recpark (REC)
Subject: Please help the Strawberry Music Festival

From: Laura Bowly <laura@laurabowly.com>
Subject: Please help the Strawberry Music Festival

I wanted to take a few moments to express my support of the Strawberry Music Festival and ask for your help in making sure this iconic festival is allowed to return to Camp Mather this September.

My many memories of Labor Day Weekends spent at the Strawberry Music Festival are some of my fondest, but they are secondary to other important reasons to authorize the Strawberry Festival this year. After the disastrous fire last summer and the current drought that has forced early closures of ski resorts, Tuolumne and Mariposa County tourism is reeling. These small communities rely on events like the Strawberry Music Festival to bring tourists to their areas and businesses have been dealt more than their share of hardships this year.

I currently live in the San Francisco Bay Area. I grew up in Tuolumne County and owned a business there for over 12 years. I implore you to ask the S.F. Recreation and Parks Department to grant the Strawberry Music Festival a permit for their Fall 2014 festival. It is such an important event, not just as an economic boost to the community, but also to the families who have attended this event for over 30 years.

Many thanks in advance for your help!

Best,
Laura Bowly

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Leah Colyer [leahlu84@yahoo.com]
Sent: Tuesday, April 29, 2014 6:04 PM
To: Commission, Recpark (REC)
Subject: Please Keep Strawberry Alive

From: Leah Colyer <leahlu84@yahoo.com>
Subject: Please Keep Strawberry Alive

Dear Officials of San Francisco,

I write as a concerned Strawberry Music Festival attendee during each of the last 29 years of my life (I'm 29 years old). The festival is cherished by me and so many others, and I feel that it is important that we find a way to keep it going.

Please understand that Strawberry is not just "another festival". It is one that provides a community of people that get together to enjoy the good things in life in a responsible and healthy way, twice per year. The Strawberry community is unique in that the people in it are respectful, environmentally mindful, and dedicated to preserving the beauty in the location where the festival is held - Camp Mather. We attend to the grounds as though they are our own, and strive to leave conditions better than they were when we arrived each time. Since the start of Strawberry, we have found ways to improve conditions for attendees, always holding at the highest level of importance the need for conservation that allows for sustainability.

Please hear our cries, and help keep this tradition alive. Though bringing an end to Strawberry may be easy for those who have never attended, it would be truly heartbreaking for those of us who find joy and comfort through its repeated occurrence.

Sincerely,
Leah Colyer

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Garth Hudelson [garthhudelson@mac.com]
Sent: Tuesday, April 29, 2014 6:04 PM
To: Commission, Recpark (REC)
Subject: Saving The Beloved Strawberry Music Festival

From: Garth Hudelson <garthhudelson@mac.com>
Subject: Saving The Beloved Strawberry Music Festival

Dear Sirs,

I am asking you to respond to the needs of the Strawberry Music Festival.
It has come to my attention that their request have been meet largely by silence This is unacceptable.
The Festival is a cherished institution and need your support.
Please act accordingly, the San Francisco community does not need to devolve into a third world cultural no mans zone.

Thank You,

Garth Hudelson

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Richard Ferry [theferrys@yahoo.com]
Sent: Tuesday, April 29, 2014 6:05 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Fest is very important

From: Richard Ferry <theferrys@yahoo.com>
Subject: Strawberry Music Fest is very important

To Whom it may concern,

I have been going to the Strawberry Music festival since 1983. It has become an important event for my family, and extended family. My kids were 3 and 4 when we started, now they have kids going to the festival. This is a yearly anticipated event for our family with a lot of precious memories and friends that we have met there. Besides being important for us, it is also important for all the merchants along the Highway 120 corridor as this festival of 5,000 folks, 2 long weekends a year, provide much business for them. Last year with the Rim Fire all the merchants, restaurants, motels, etc, that rely on these tourists were devastated. If they must go through another season without business, they will be kaput! You wouldn't want that to happen now, would you? So please, please, please, do anything you can to ensure that the festival's permit is approved so that Strawberry doesn't go kaput too. Thank you, Richard Ferry

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Joey Alent [jhalent@yahoo.com]
Sent: Tuesday, April 29, 2014 6:07 PM
To: Commission, Recpark (REC)
Subject: strawberry the happiest place on earth

From: Joey Alent <jhalent@yahoo.com>
Subject: strawberry the happiest place on earth

I've been going to the strawberry music festival since 1989 at camp mather and can't imagine it not continuing to be a part of my life. Please allow the festival to continue there.
Thanks for you time, Joey Alent

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Katherine Scholz [katherinescholz@sbcglobal.net]
Sent: Tuesday, April 29, 2014 6:08 PM
To: Commission, Recpark (REC)
Subject: Fall 2014 Strawberry Festival!

From: Katherine Scholz <katherinescholz@sbcglobal.net>
Subject: Fall 2014 Strawberry Festival!

Please urge rec and park to approve the permit for this fall's Strawberry Festival. We (my husband, daughter, and I) have attended the festival every year for the past 15 years (except for this past year due to the rim fires). It has been a place where we have enjoyed music and camping amongst fellow Strawberrians who have always had respect for each other and Camp Mather (leaving it cleaner than when we arrived). This festival has had such a positive impact in our lives and we don't take that for granted. Organizing an event like this is a challenge and requires an "A-team". I feel that the Strawberry staff is that kind of team and will be able to mitigate any water and Forest closure issues.
Thank you for taking the time to read this and for your support.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Carla Hoffman [Rohrshak@gmail.com]
Sent: Tuesday, April 29, 2014 6:17 PM
To: Commission, Recpark (REC)
Subject: Why the Strawberry Festival is sooo important!! :(

From: Carla Hoffman <Rohrshak@gmail.com>
Subject: Why the Strawberry Festival is sooo important!! :(

Good Day,

To All who care about spreading human kindness, returning to the basic good qualities in us all...

I can't tell you how important it is for you to understand how much the Strawberry Music Festival means to me and my children. I have been going for 20 years since I was 28 years old in SF. I took the kids to it since they were 3 months old with my husband and made it a valuable tradition each year. People help each other, give each other food and wares, shows that basic human kindness and sharing are still alive within us. People don't lock up thier bikes, don't worry about thier possessions, allow strangers to borrow thier boats and practice honesty, kindness and that we are still able to give without expectations. Valuable lessons are taught and practiced there. With music as the unifying harmonic convergence that makes everyone smile. Please allow it to continue, it saddens my heart to not have something so wonderful to experience for myself and my children.

Thank you, Carla Hoffman

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Julie Guthman [julie.guthman@gmail.com]
Sent: Tuesday, April 29, 2014 6:18 PM
To: Commission, Recpark (REC)
Subject: Strawberry music festival

From: Julie Guthman <julie.guthman@gmail.com>
Subject: Strawberry music festival

I am writing to ask that you do everything you can to ensure that the city of San Francisco issue a permit to the Strawberry Music Festival for Labor Day Weekend 2014. We have been attending the festival for well over 20 years and it has been a touchstone of our lives.

As you are no doubt aware if the permit is not issued, Strawberry will not receive its disaster relief funds and will likely go bankrupt. This would be a huge loss for the thousands of people who attend every year sharing the joy and fantastic music. (On that note, I might remind you that it was Strawberry that pretty much birthed the highly successful Hardly Strictly Bluegrass Festival and Warren Hellman's gift to the city). It would also be a loss for the many businesses in Tuolumne County that depend on revenue generated by festival goers - and of course the Strawberry business itself.

Strawberry goers are the most generous, cooperative and kind festival goers I've attended and I assure you that if the mandate is that they should not wander in the Rim Fire closed area and they should bring plenty of water, they will.

This is a no brainer. Please act as soon as possible to make it happen.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Todd Graham [grahamtodd@hotmail.com]
Sent: Monday, April 28, 2014 5:00 PM
To: Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Jan.Kim; Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS); Board of Supervisors (BOS); Commission, Recpark (REC)
Subject: The Strawberry Music Festival

The Strawberry Music festival is a rare jewel in today's world. It is a wonderful event and venue that brings families from near and far to enjoy time with friends and bask in the wonder. Please use your seat of influence to move permitting process forward.

Best regards,

The Graham,

Todd, Jen Sophie

From: Gordon Ogden [gordon.junk@yahoo.com]
Sent: Tuesday, April 29, 2014 10:48 AM
To: Commission, Recpark (REC); Board of Supervisors (BOS)
Cc: Avalos, John (BOS); Cohen, Malia (BOS); Campos, David (BOS); Wiener, Scott; Yee, Norman (BOS); Kim, Jane (BOS); Breed, London (BOS); Tang, Katy (BOS); Chiu, David (BOS); Farrell, Mark (BOS); Mar, Eric (BOS)
Subject: Strawberry Music Festival

April 28, 2014

City of San Francisco, Recreation and Parks Department;

I write to you today to ask that you please allow the Strawberry Music Festival to continue to be held at Camp Mather. Due to the Rim Fire I understand that there are concerns about allowing the festival to continue at Camp Mather but I feel that if you allowed an open discussion to take place between your department and the Festival promoters, along with Tuolumne County, that your concerns could be addressed. Failure to allow these discussions to take place seems unfair to a great many people.

Personally, I have volunteered at the Strawberry Music Festival since 1983. I have witnessed several generations of families grow up attending the festival. There is a wonderful sense of community among the staff and attendees. Their love for Camp Mather, and each other, is truly amazing to witness each year.

Please consider the many generations of appreciative citizens who come to your Camp each year to join together through music. We promise to treat Camp Mather with the love and respect we always have for the past 30 years.

Yours Truly,

Gordon Ogden
P.O. Box 2002
Stockton, CA 95201
209-404-6157

From: Martha Cody [cody.martha@yahoo.com]
Sent: Tuesday, April 29, 2014 3:59 PM
To: Commission, Recpark (REC)
Subject: Support for Strawberry

From: Martha Cody <cody.martha@yahoo.com>
Subject: Support for Strawberry

I am writing to you to express my support for the Strawberry Music Festival's continued use of Camp Mather. I have attended the festival a number of times and have always been impressed by the efforts by festival organizers to treat the grounds respectfully and to run a positive, family-oriented event.

Last weekend I attended to Stagecoach Music Festival in Indio, CA and the contrast could not have been greater. It made me appreciate Strawberry, where the focus is on the music and having a peaceful, natural experience (rather than selling lots of beer and packing people into the venue). The attendees at the Strawberry Festival are cooperative and make efforts to reduce the impact of the event wherever possible.

Tuolumne County also benefits from the economic activity generated by the Strawberry Festival. I am sure that the Strawberry managers and volunteers will make whatever effort is needed to address the water and forest closure issues, and they will have the full cooperation of festival attendees. The Strawberry Music Festival is such a gem of an event for people throughout California! Please encourage the Recreation and Parks Department to approve the permit for the Fall 2014 Strawberry Music Festival.

Thank you for considering this request.

Sincerely,

Martha Cody

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Karen Tarapata [ktarapata@hotmail.com]
Sent: Tuesday, April 29, 2014 4:59 PM
To: Commission, Recpark (REC)
Subject: Work to keep the Strawberry Music Festival

From: Karen Tarapata <ktarapata@hotmail.com>
Subject: Work to Keep the Strawberry Music Festival

There must be ways to work out the issues around the Strawberry Music Festival. It is the 60th year and it should be celebrated, not shut down.

Let us all work together on this.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Adam Bauer [adam@flemingartists.com]
Sent: Monday, April 28, 2014 12:19 PM
To: Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Kim, Jane (BOS); Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS); Board of Supervisors (BOS); Commission, Recpark (REC)
Subject: Strawberry Folk Festival
Attachments: Strawberry Letter.pdf

Dear Supervisors,

Attached you will find a letter regarding our companies support for The Strawberry Folk Festival.

Please help them get the approval they need from the Parks and Recreation Department so the festival can continue.

Sincerely,

Adam Bauer
President
Fleming Artists

(734) 995-9055

Ann Arbor – San Francisco – Nashville – Melbourne, AU.



FLEMING ARTISTS

April 28, 2014

To whom it may concern,

We are a booking agency based headquartered in Michigan, we have additional offices in Nashville and Melbourne, Australia. We recently opened an office in San Francisco and expect to hire more people soon.

I write to you not as a resident of San Francisco but as a company that does a lot of business with dozens of venues in the region, one of which is Strawberry Folk Festival. A festival that was devastated after the forest fire that went through the region last summer.

Strawberry Folk Festival is a well-run organization with a history going back decades that has supported arts and artists throughout. The festival provides a wonderful environment for families as well as the ability to see music in a safe natural environment.

It is unfortunate to hear that the festival has yet to receive permit approval from the San Francisco Parks and Recreation Department. What is worse, a festival that provides so much for the community and nation has not even received a return call from the parties in charge of the process. I believe we would all expect more from our elected officials and the people they appoint to oversee these departments.

I would encourage you to do anything in your power to help expedite the approval process for the festival so we will be lucky enough to continue to share this wonderful event with not only the community but the nation as well.

Sincerely,

Adam Bauer
President

From: Lisa Krieger [lisa.krieger55@gmail.com]
Sent: Tuesday, April 29, 2014 1:58 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival: One Of The Best Places on Earth

From: Lisa Krieger <lisa.krieger55@gmail.com>
Subject: Strawberry Music Festival: One Of The Best Places on Earth

Dear Supervisors, Rec & Park Commission and Mayor Lee,

Hearing Woody Guthrie's grandchildren sing "This Land Is Your Land" in Strawberry Meadow - a setting of fragrant pine trees, bright blue skies and warm sun - remains one of the most stunning and memorable experiences of my lifetime.

Please let it happen again.

For not just us, but in generosity for the generations that follow.

The Strawberry Music Festival is a precious piece of Americana worth preserving.

Thank you.

Lisa Krieger
Palo Alto, CA

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: glenn macwhorter d.c. [gsmac@sbcglobal.net]
Sent: Tuesday, April 29, 2014 3:53 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival, 2014

From: glenn macwhorter d.c. <gsmac@sbcglobal.net>
Subject: Strawberry Music Festival, 2014

I and my family urge you on behalf of ourselves and the citizens of this state, to please ask the City of San Francisco and the Rec and Parks department to make every effort possible to work with the Strawberry Music Festival organizers, staff of the County of Tuolumne, the US Forest Service and any other entities to ensure that a use permit can be and is issued for the 2014 Fall festival.

In order for the festival to survive, it is imperative that it be allowed to take place THIS Fall 2014 for the organizers to financially recover from the loss of last year's canceled festival. The festival has received approval from the SBA for disaster relief funding, however that loan is contingent upon a permit being issued for the Fall 2014 festival. Should this permit not be issued, and the funding falls through, the likelihood of the Strawberry Music Festival's demise would be assured, and result in one more extremely painful casualty of the Rim fire creating a ripple effect impossible to quantify.

The festival organizers and community have expressed their eager willingness to overcome remaining obstacles, it seems that with cooperation, the concerns of the City of SF and the USFS can all be addressed to the satisfaction of everyone. Past history of this festival is certainly testament to the integrity of this community for having respect in adherence to guidelines and restrictions, and taking care of the land and Camp Mather.

Why is Strawberry so special? Strawberry is a valuable cultural asset. While always being about the music first, since it's start in 1982 it has also evolved into a community experience like none other. Everyone takes care of their neighbor...is probably one of the easiest ways to sum up what has become affectionately coined as 'The Strawberry Way', and that philosophy is extended to all of life. It's probably one of the most often heard phrases around camp. During these years, we've seen children born, raised, and having children of their own, and all within the backdrop of this wonderful experience known as Strawberry...a place that teaches all of us so many important lessons about respecting life, music, art, our planet and our fellow neighbors at Strawberry and in life. So, from a human standpoint it has immeasurable value. Economically this festival has value as well. The people that come to Camp Mather year in and year out also contribute heavily to the local economies of the communities in Tuolumne County and the surrounding areas. Many of the businesses in those areas rely on this contribution to stay healthy year after year. Certainly that economy has taken a huge hit since the fire occurred. Allowing the Strawberry Music Festival to take place this Labor Day weekend would provide an enormous boost to those businesses now struggling to keep their heads above water, and may indeed keep some of them from closing their doors permanently.

In light of this, and because the Strawberry Music Festival means so much to so many...spiritually, emotionally, mentally, economically, physically, we ask that you do everything within your power to support and work toward the approval of the Strawberry Music Festival Fall 2014 use permit at Camp Mather.

Thank you for your consideration and efforts.

From: Jefferson Waldron [draykno@cruzio.com]
Sent: Tuesday, April 29, 2014 6:18 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Music Festival

From: Jefferson Waldron <draykno@cruzio.com>
Subject: The Strawberry Music Festival

I have been attending the Strawberry Music Festival for over thirty years, most of that time as a volunteer worker. While I can appreciate the concerns raised by last year's Rim Fire, the people who put on this festival are the most competent and responsible people that I have ever met, and I have worked on and attended festivals both here and abroad. Both they and most of the attendees have always demonstrated the ability to leave Camp Mather in better shape at the end of the season than at the beginning. I would strongly urge you to allow them to stage the festival this Labor Day as I feel certain that they will be able to successfully address all of your concerns.

Thank you

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Suzanne and Paul Mackey [junco77@yahoo.com]
Sent: Tuesday, April 29, 2014 6:19 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Music Festival at Camp Mather

From: Suzanne and Paul Mackey <junco77@yahoo.com>
Subject: The Strawberry Music Festival at Camp Mather

To Whom it May Concern,

The Strawberry Music Festival means so much to literally generations of people. I personally have been going to the festival at Camp Mather since college. I am now fifty and bring a whole family along. We have gotten more and more families from our schools and neighborhood to come as well. It is an institution so worth saving. It is about community and music. It is as much for the kids as it is for the adults. It has always been a safe and orderly place to gather in nature and Camp Mather makes much of that possible.

Please, please do what you can to keep the Strawberry Music Festival at Camp Mather.

Thank you so very much,
Suzanne and Paul Mackey

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Rachel Miller [rachee_rose@hotmail.com]
Sent: Tuesday, April 29, 2014 6:26 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Fest

From: Rachel Miller <rachee_rose@hotmail.com>
Subject: Save Strawberry Music Fest

Dear San Francisco official's,

As a long time festival goer I would like to take this time to tell you a little bit about my family's history and experience with the festival. My family started attending this fabulous festival the very first year it was located at Camp Mather and we have been going every fall since. We have introduced numerous friends and family to this incredible experience including our own children. My mother and grandmother both managed to go their final year a life, and I can not express the joy and love they felt both by being in the most wonderful place on earth with the most caring people I know.

We, like most Strawberry goers, bring our own potable water plus extra just in case, save water as best we can. In fact the 3 minute Strawberry showers are legendary, get wet, turn off the water, soap up, turn water back on and rinse. Also Strawberryrians are stewards of the camp, we leave it as was if nog cleaner and better than it was when we arrived.

All I can say is please, please talk to the department of parks and rec and ask them to approve the application so that we can began preparing for our favorite vacation.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sandi Kirouac (yes cousin to Jack Kerouac) [sandibluegrass@gmail.com]
Sent: Tuesday, April 29, 2014 6:30 PM
To: Commission, Recpark (REC)
Subject: Please approve Strawberry Music Festival to take place at Camp Mather Labor Day weekend 2014

From: Sandi Kirouac (yes cousin to Jack Kerouac) <sandibluegrass@gmail.com>
Subject: Please approve Strawberry Music Festival to take place at Camp Mather Labor Day weekend 2014

1984 was my 1st Strawberry Music Festival and I've been to all but a few since then. Strawberry Music Festival is not just another festival, its family; it's a way of life. Strawberry is home, everything else is Strawberry wannabe.

The "Strawberry Way" is our motto, cherished by adults and children alike. It's the golden rule plus more. Always be kind to others, offer to help others, be honest. It also means respect mother earth and wildlife all while leaving Camp Mather better than when you got there and always conserving water. The attendees already have the respect of Camp Mather and know what to when the land is overly fragile.

The amazing music is just one part of the Strawberry Experience. There is the Hog Ranch Radio which is pivotal to Strawberry communications, Birch Lake for all the kids programs and the unforgettable Gospel show on Sunday. There are workshops, sing for your breakfast and listening to all the wonderful music floating between the pines. Last year during a main stage show, there was a cloud shaped exactly like a guitar! Things like that happen for a reason at Strawberry, it's because Strawberry is magical.

I plead with you, as other Strawberrians do, please approve the Strawberry Fall Festival to take place at Camp Mather this Labor Day weekend. We are all good stewards of the land. I have complete confidence in the Strawberry Staff to be able to uphold any new rules or regulations that may be needed this fall. I have no doubt in my mind whatsoever that the Strawberry Festival can be held, having absolutely no negative impact on Camp Mather. I plan on doing my part and more. I also spend about a week prior or after in the area to support the local community.

Please approve the Strawberry Music Festival to take place on Labor Day 2014 at Camp Mather.

Thank you,
Sandi Kirouac (yes cousin to Jack Kerouac)

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: David Cook [dcinternetuse@gmail.com]
Sent: Tuesday, April 29, 2014 6:34 PM
To: Commission, Recpark (REC)
Subject: My children will be heart broken if Strawberry doesn't continue.

From: David Cook <dcinternetuse@gmail.com>
Subject: My children will be heart broken if Strawberry doesn't continue.

"Please, please, please let's us go to Strawberry" is what my daughter asked me to write to you. She has gone since she was born and she is 5 now. My little boy who will almost be 1 by labor day needs to experiences his first Strawberry. It means the world to me and my wife and especially my kids.

Tell us what to do so we can make it happen.

the Cook family

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Kendall Forrey [kendall@btieb.com]
Sent: Tuesday, April 29, 2014 6:36 PM
To: Commission, Recpark (REC)
Subject: Keep Strawberry at Mather!

From: Kendall Forrey <kendall@btieb.com>
Subject: Keep Strawberry at Mather!

Please do what is necessary to keep the Strawberry Music Festival at Camp Mather and allow the Fall 2014 festival to take place. This is a valuable cultural event that endears the City of San Francisco to all who attend.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jennifer Webb [jbw614@gmail.com]
Sent: Tuesday, April 29, 2014 6:50 PM
To: Commission, Recpark (REC)
Subject: Please Grant Permit to Strawberry Music Festival!

From: Jennifer Webb <jbw614@gmail.com>
Subject: Please Grant Permit to Strawberry Music Festival!

Dear Supervisor,

I am writing to urge you to grant the Strawberry Music Festival a permit to hold the Labor Day Festival. I've been taking my family to the festival for 10 years since my youngest son was a toddler, and it has become a sacred tradition for us.

We have stopped at the same restaurant in Oakdale and stayed at the same hotel in Groveland on the way up and at the vintage A&W Rootbeer restaurant in Modesto on the way home every time. Many others who attend the festival are also loyal patrons to the businesses in the 120 corridor. Given the devastating effect of the Rim Fire on their business, resuming the festival this Labor Day will provide a much needed boost in revenue for them.

I am aware that one of the main concerns is the availability of water during the festival. I feel certain that the organizers will develop a solid mitigation plan and that festival-goers would be willing to do whatever it takes- such as vigilant conservation, bringing our own water- to enable the festival to go on.

Thank you for your consideration.

Sincerely,
Jennifer Webb
San Carlos, CA

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Deirdre Donovan [deirdre.cassandra.music@gmail.com]
Sent: Tuesday, April 29, 2014 7:06 PM
To: Commission, Recpark (REC)
Subject: Please issue the Fall 2014 Strawberry music festival permit

From: Deirdre Donovan <deirdre.cassandra.music@gmail.com>
Subject: Please issue the Fall 2014 Strawberry music festival permit

Dear Mayor Lee, et al.:

I've lived in San Francisco since 1971, and know it as a city that is committed to providing for the arts in community.

The Strawberry Music Festival is a wonderful expression of that commitment. I'm sure you've received many lengthy communications to that effect.

To be brief, I'll ask only that you be open to the possibility that all of us who support the Festival share your concerns with the issuance of a permit for the Fall 2014 Strawberry music festival, and are as completely committed to mitigating and eliminating those issues as you are.

Thank you for all that you do in service to the people of San Francisco. Thank you in advance for allowing this vital service not only to the people of San Francisco, but to the much larger, multinational, multigenerational, multiracial community of artists and art-lovers who call the Strawberry Music Festival their spiritual home.

With great respect,

Deirdre Donovan

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Grace Stobbe [gestobbe@yahoo.com]
Sent: Tuesday, April 29, 2014 7:19 PM
To: Commission, Recpark (REC)
Subject: Keeping Strawberry Music Festival happening!

From: Grace Stobbe <gestobbe@yahoo.com>
Subject: Keeping Strawberry Music Festival happening!

I discovered Strawberry Music Festival about six years ago and it is a cherished time for me every year. It is the highlight of my life, seriously. The people, the music, the beauty... is magical.

I have a younger brother, whom I adore, who is my partner at Strawberry. We travel in his camper for our annual festival. A person full of stress at home is non-stressed the whole trip! He is transformed.

I have met generations of Strawberry families. Kids that have grown up with the events. There is so much love and joy and happiness.

I hope you help us keep this cherished event. It means a LOT to a LOT of people. We schedule our year around it!! Please help make the music festival happen again. Thank you, Grace

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Ken Schroeder [kschroeder70@yahoo.com]
Sent: Tuesday, April 29, 2014 7:32 PM
To: Commission, Recpark (REC)
Subject: Camp Mather, Strawberry

From: Ken Schroeder <kschroeder70@yahoo.com>
Subject: Camp Mather, Strawberry

I hope you will be able to work out a way with the Strawberry Music Festival to allow it to continue. The festival has been the source of important community to thousands of people. It would also be an economic boost to the surrounding area. Thank you for listening.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Gemma Vanover [gemma.vanover@djusdk12ca.org]
Sent: Tuesday, April 29, 2014 7:53 PM
To: Commission, Recpark (REC)
Subject: Strawberry is my home away from home.

From: Gemma Vanover <gemma.vanover@djusdk12ca.org>
Subject: Strawberry is my home away from home.

Hi there!

My name is Gemma Vanover and I'm a 16 year old from the central valley here in California.

I don't have as much to say as I wish I could, seeing as I'm not as educated on this matter as I wish I could be. What I do know is this:

1. Attendees of Strawberry Music Festival love each other.
2. Attendees of Strawberry Music Festival love Camp Mather.

Camp Mather is my home away from home. Strawberry is the best thing that ever happened to me. Never in my entire life have I felt a community so strong, so accepting and so loving. I have never been happier than when I'm sitting in the meadow, looking up at the stars, listening to bluegrass music and feeling the love. My family and I have gone for years, we've brought friends, significant others etc. and it only enhances the experience. The more the merrier!

Strawberry wouldn't be the same if it wasn't held at Camp Mather. Swimming in Birch Lake, camping out in Coyote Meadow, and dancing to the stand up bass in Music Meadow make our time at Camp Mather memorable. It is such a beautiful place, and the Rim Fire was such a horrible tragedy.

We Strawberrians are dedicated to leaving Camp Mather in better shape than we found it. We pledge to take care of the land and plants and animals. We promise to love and nurture Camp Mather, and give it some TLC!

Please, I beg you, consider granting permission to hold the Fall 2014 festival at Camp Mather.

Thank you for your time and consideration.
Gemma

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Robert parker [robertp911@aol.com]
Sent: Tuesday, April 29, 2014 7:56 PM
To: Commission, Recpark (REC)
Subject: Keep strawberry

From: Robert parker <robertp911@aol.com>
Subject: Keep strawberry

We don't want to lose strawberry. Keep it at camp Mather. This is a tradition not just a music festival. People have grown up on this music and the people are like family. Please find a way to keep it going. Thank you.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sydney Geissler [sag888@hotmail.com]
Sent: Tuesday, April 29, 2014 8:02 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival at Camp Mather

From: Sydney Geissler <sag888@hotmail.com>
Subject: Strawberry Music Festival at Camp Mather

I have been attending Strawberry Music Festival at Camp Mather since the year I was born (1987), and I can't imagine a better group to have at the camp. Year after year, volunteers have happily cleaned up the camp at the beginning of the summer and again at the end to prepare it for winter. We take pride in our environmentally friendly campers and would be motivated to maintain the camp and provide external sources of water (e.g. bring our own). Additionally, we have spent years in the area and I know my family and my Strawberry family will gladly mitigate issues with forest closures. Over the years, we have been instrumental in improving the camp on small and large scales. San Francisco has the opportunity to continue this great partnership and we love the opportunities this camp ground provides to us.

Particularly importantly to me, the music festival at this campsite helps the economy of Tuolumne County. I grew up in Twain Harte and then went on to receive my bachelors degree from UC Berkeley. I know the importance of helping these small communities from both points of view and I believe San Francisco is at a powerful position where they can not only help the community of Strawberry Music Festival but also help my friends and family in Tuolumne county to recover from the terrible fire that destroyed the forest and many homes around the area.

Thank you,
Sydney Geissler

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Stephen Curl [stevecurl@sbcglobal.net]
Sent: Tuesday, April 29, 2014 8:04 PM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival

From: Stephen Curl <stevecurl@sbcglobal.net>
Subject: Save the Strawberry Music Festival

Dear Mayor Lee & SF Supervisors:

Please help us to save the Strawberry Music Festival. I've been a Festival attendee for years and now also teach watercolor painting as part of this music festival activities. Strawberry is always well attended and provides a lot of people an opportunity to gather in the mountains, make & share music, explore nature & art, renew friendships, and celebrate the joy of being alive. In short, it is a profoundly uplifting, spiritual experience...and the world sure needs more of that. Festival goers are conscientious, clean up after themselves, are good stewards of Camp Mather, and pay a hearty price for their tickets! It's a win-win situation all the way around. Please, in your good judgement, allow this festival to continue. I know festival management & festivarians will work with you in every way possible to insure a safe, well-planned event, especially in the aftermath of last year's Rim Fire. The Strawberry Music Festival is indeed a wonderful event. Thank you for your help in allowing it to continue.

Stephen Curl

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Molly Diamond [dmyllom@sonic.net]
Sent: Tuesday, April 29, 2014 8:13 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry, Promote Love

From: Molly Diamond <dmyllom@sonic.net>
Subject: Save Strawberry, Promote Love

Dear San Francisco elected officials,

I am writing because the Strawberry Music Festival at Camp Mather is very important to me and I would be devastated if it was canceled. I'm 20 years old and I've been attending the festival since I was 6 weeks old. I hope to one day take my kids. It is a home away from home for me.

Strawberry is a safe place away from judgement where kids can run free and be themselves. Where people can create music, explore, learn, and love. California is the most densely populated state. Most of us live in urban or suburban areas. Sometimes we just need to get away to nature to breathe freely. The Strawberry music festival provides this opportunity. As well as making life long friendships at Strawberry, I have personal connections to specific trees, rocks and meadows. I am not trying to sound like some spiritual hippy talking about the souls of fauna. I have powerful memories connected to these specific places and things. I've grown up at Strawberry and learned countless lessons at Strawberry and care about what makes it such a "magical" place.

Being a teenager can be awkward, but at Strawberry at night, while all the adults are at the music and all the kids are passed out in their tents, the teens hang by the lake, and you can walk into a gazebo full of strangers, ask if anyone wants a piece of gum and suddenly you have friends. It is hard to explain the sense of security and serenity at Strawberry, but it's crucial to get that peaceful fix twice a year.

Strawberry is just a bunch of people getting together for some good music and good times. The festival is full of love. Please don't take the love out of our lives. Please don't take away the nights sitting on a rock by the lake listening to an african drummer and an acoustic guitarist improvise and just jam! Don't take away the hikes to yosemite, meeting turtles crossing the path and watching a butterfly emerge from its cocoon. Don't take away the hours of dancing barefoot in the mud and the grass. Don't take away the chocolate dipped lime popsicles on a hot summer's day. Don't take away the poker games played on coolers using pinecones as betting chips. Don't take away Camp Pigout's chili cook off! Don't end the countless traditions that have been happening for decades without even so much as a goodbye.

Please don't take away my home away from home.

Love,

Molly Diamond
441 E. Washington Ave.
Sunnyvale, CA 94086

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: B.Z. Smith [bzsmith@me.com]
Sent: Tuesday, April 29, 2014 8:15 PM
To: Commission, Recpark (REC)
Subject: More Strawberry Jam, Please?

From: B.Z. Smith <bzsmith@me.com>
Subject: More Strawberry Jam, Please?

I've worked for Strawberry since 1982 as one of the Strawberry Storytellers. Our entire family life revolves around this bi-annual event and the huge impact it has on our community and the economy of Tuolumne County. I've done my best to tell you the story here and to make a promise on behalf of a whole bunch of Strawberryrians:

<http://hive-arts.org/2014/04/29/a-letter-to-the-city-of-san-francisco/>.

I hope that you'll discover the deep well of love and goodness that emanates from Camp Mather because of the Strawberry Music Festival.

With respect and sincerity,
B.Z. Smith
Sonora, CA

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jesse Armitage [jarmitage@verizon.net]
Sent: Tuesday, April 29, 2014 8:19 PM
To: Commission, Recpark (REC)
Subject: The best of people, the best of memories...

From: Jesse Armitage <jarmitage@verizon.net>
Subject: The best of people, the best of memories...

I'm pretty new to the Strawberry scene but what I found was a community that I was aching for. Being from the Midwest, and living in Southern California, I've been searching for a reconnection with my upbringing...without actually going there. I found that at the Strawberry Music Festival. The first time we went, our kids were 3 and were covered in dirt by day three. I can't remember a disappointing moment. We mustered up the courage, a few years later, to return when the kids were 5 and again when they were 6. Both times, I broke down into tears when I left. We appreciate what must be done on account of the state, but know that this event is truly a special one. If the traffic generated by the Festival can help to bolster the funds needed, I would imagine that this would be a welcome opportunity to do so. I appreciate the time, please make this happen.

Jesse Armitage

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jenny Stanionis [jenstanionis@hotmail.com]
Sent: Tuesday, April 29, 2014 8:21 PM
To: Commission, Recpark (REC)
Subject: We love the Strawberry Music festival!

From: Jenny Stanionis <jenstanionis@hotmail.com>
Subject: We love the Strawberry Music festival!

The only place where you find the Strawberry Way - people who come together to enjoy music in a wonderful place . This festival is our vacation and a reunion as we meet up with all of our Strawberry friends. We have been coming to Camp Mather for 22 years and will support this festival in 2014 and beyond if possible. We always treat the camp and people with respect and that is evident as you walk around the festival. As part of the festival we join in to bring money into the local area as we plan our trip with stops before, during and after the festival. The Strawberry family knows how to make a festival happen no matter what the challenges will be. Let us show you - please make the 2014 music festival happen.
Thank you!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Cindy K. Reynolds [ckayreynolds@gmail.com]
Sent: Tuesday, April 29, 2014 8:21 PM
To: Commission, Recpark (REC)
Subject: Please help us save Strawberry!

From: Cindy K. Reynolds <ckayreynolds@gmail.com>
Subject: Please help us save Strawberry!

April 27, 2014
Dear Friends,

Strawberry Music Festival is an exceptional celebration which combines music, family, friends, and the beautiful Camp Mather. I urge you to support the issuance for The Strawberry Music Festival's use permit for Camp Mather for Fall 2014 to allow the festival to continue to be held.

By this time, you have probably read about The 'Strawberry Way' which embodies the spirit of the festival. There is a strong sense of community and responsibility; for four days you are part of something so incredibly special and it is a feeling you hold with you long after you make that turn back onto Highway 120. This sense of community, is not limited to the people of Strawberry, it includes the beautiful surroundings and we are committed to making sure that Camp Mather is left better than we found it. Please be assured that this conviction will guarantee that forest closures will be strictly adhered to, water will be conserved and brought in by participants and any other regulations will be followed to ensure the safety of Camp Mather and the continuance of the Strawberry Music Festival.

I and my family urge you on behalf of ourselves and the citizens of this state, to please direct your staff in the Rec and Parks department to make every effort possible to work with the Strawberry Music Festival organizers, staff of the County of Tuolumne, the US Forest Service and any other entities to ensure that the permit can be and is issued for the 2014 Fall festival.

Thank you for your consideration and efforts.
Respectfully,
Cindy K. Reynolds

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kim Baker [gardengnome99@sbcglobal.net]
Sent: Tuesday, April 29, 2014 8:25 PM
To: Commission, Recpark (REC)
Subject: Please continue the Strawberry Music Festival at Camp Mather

From: Kim Baker <gardengnome99@sbcglobal.net>
Subject: Please continue the Strawberry Music Festival at Camp Mather

The Strawberry Music Festival is an important economic engine for Tuolumne County. Please find a way to permit this event into the future. Tuolumne County provides many resource to the City of San Francisco.

Providing a venue for this festival and contributing to the local economy is a way for the City of San Francisco to return the favor, and contribute to Tuolumne County.

Thank you for seeing the big picture and considering this request.

Thanks,
Kim Baker

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Jenny Stanionis [jenstanionis@hotmail.com]
Sent: Tuesday, April 29, 2014 8:26 PM
To: Commission, Recpark (REC)
Subject: We love the Strawberry Music festival!

From: Jenny Stanionis <jenstanionis@hotmail.com>
Subject: We love the Strawberry Music festival!

The only place where you find the Strawberry Way - people who come together to enjoy music in a wonderful place . This festival is our vacation and a reunion as we meet up with all of our Strawberry friends. We have been coming to Camp Mather for 22 years and will support this festival in 2014 and beyond if possible. We always treat the camp and people with respect and that is evident as you walk around the festival. As part of the festival we join in to bring money into the local area as we plan our trip with stops before, during and after the festival. The Strawberry family knows how to make a festival happen no matter what the challenges will be. Let us show you - please make the 2014 music festival happen.
Thank you!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Linda Whalen [llwhalen55@aol.com]
Sent: Tuesday, April 29, 2014 8:43 PM
To: Commission, Recpark (REC)
Subject: A timely answer to correspondence requested

From: Linda Whalen <llwhalen55@aol.com>
Subject: A timely answer to correspondence requested

Hello San Francisco County,

Our family has been going to the Strawberry festival for years. It is the highlight of our year for our entire family. It is the most organized, well run camp I have ever attended in the MOST beautiful place. It is the ultimate "staycation" in our own beautiful state.

Everyone who attends feels responsible for this special place and leaves it in great condition for others to enjoy. That is "The Strawberry Way" that has been handed down from generation to generation.

We have been kept up to date with the water and forest closure issues during this tough time and we are like minded people. I know everyone will do their very best to conserve and be mindful of this delicate place. We have made improvements at Camp Mather over the last 30+ years and hope to continue this stewardship.

Local communities and economy are greatly affected by the continued sucess as well as the terrible fire along with the drought in this forest neighborhood. This is a chance for counties coming together and make positive things happen to benefit all.

As a county employee myself, I know of all the government paperwork, and policies that need to be in place as well as customer service. It is part of our required training. The Strawberry staff is dedicated to you, as well as their devoted long time clients. To leave them hanging without official correspondence is not good business practice and I am surprised and saddened that some have succumbed to apathy and non-action.

A response to the Strawberry staff is needed as soon as possible. Please consider letting them know how to proceed. I am extending an invitation to all of you to experience what we create in this heavenly place.

Sincerely,

Linda Whalen

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Ethan Winston [eawinston@comcast.net]
Sent: Tuesday, April 29, 2014 9:00 PM
To: Commission, Recpark (REC)
Subject: Strawberry is wonderful!

From: Ethan Winston <eawinston@comcast.net>
Subject: Strawberry is wonderful!

Please let's get those permits signed. Strawberry Festival is a wonderful thing where a few thousand people all get along while enjoying fantastic music. Human beings need what Strawberry gives. Please let it come back!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Donna Stone [dmstoned@comcast.net]
Sent: Tuesday, April 29, 2014 9:09 PM
To: Commission, Recpark (REC)
Subject: Give Strawberry a Chance!

From: Donna Stone <dmstoned@comcast.net>
Subject: Give Strawberry a Chance!

The Strawberry Music Festival has been our lovely home away from home for a few days every fall and spring for the past 17 years. Please don't let this lovely environmentally mindful community disappear! I urge you to put pressure on the San Francisco Parks and Rec. Dept. to approve the permit for Strawberry to hold it's Fall 2014 Festival at Camp Mather. This will allow Strawberry to continue into the future for our children, and also will be beneficial to Tuolumne County, Groveland and the Hwy 120 corridor as they strive to recover economically from the disastrous fire. The organizers of the Festival have been an excellent steward of Camp Mather over their long tenure, making many improvements to the Camp over that time. We have full faith in their ability to cope with any water and forest closure issues raised by the Parks and Rec Dept., and we as festival-goers will do everything in our ability to comply with any requests of the Parks and Rec. Dept. Thank you for your consideration in this matter. Respectfully Yours, Donna Stone

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Melody Rasmussen [melodyrass@hotmail.com]
Sent: Tuesday, April 29, 2014 9:09 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry fest

From: Melody Rasmussen <melodyrass@hotmail.com>
Subject: Save Strawberry fest

I grew up looking forward to Strawberry Music Festival every Labor Day and Memorial Day. It represents my family. It's been the happiest place in my life. A place that I've come back year after year through all the chapters of my growing. My heart will cry if strawberry is canceled. It's the best festival in the US. There is something special about the people who call strawberry home. Cars and Bikes are left unlocked. Strangers play the most beautiful music together. Children play with innocent imagination. It's a world of its own, a place that only gets to exist for 8 days a year. Its truly a magic place. The world must hold onto the treasures it has left. When people come together for the sake of Nature, Music, Art, Togetherness and Love, that is what makes life worth while. Please, let us come back to dance under the stars again. Please don't cancel what thousands of people consider their favorite weekends of the year. My family is still growing, the world is still growing. As humans, we must hold on to what keeps our hearts alive.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

... Peggy

From: Alyssa Erikson [alyssaerikson@gmail.com]
Sent: Tuesday, April 29, 2014 9:15 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival!

From: Alyssa Erikson <alyssaerikson@gmail.com>
Subject: Save Strawberry Music Festival!

Strawberry Music Festival is the highlight of our year for our family. Our children look forward to it all year long and love being with friends, playing in the meadow, and listening to music. The festival weekend is a true model of community, service, stewardship, and eco-responsibility. By approving the festival's permit to hold the Fall 2014 festival at Camp Mather, it is an opportunity for San Francisco to assist Tuolumne County, especially Groveland and the HWY 20 corridor, in their economic recovery from the disastrous rim fire. I urge you to approve the permit.

Sincerely,

Reid, Alyssa, Lucy and Ada Erikson

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jeff Munroe [jpm3200k@comcast.net]
Sent: Tuesday, April 29, 2014 9:17 PM
To: Commission, Recpark (REC)
Subject: My family, friends and I need Strawberry at Camp Mather to continue.

From: Jeff Munroe <jpm3200k@comcast.net>
Subject: My family, friends and I need Strawberry at Camp Mather to continue.

Since 1992 I have been a member of the Strawberry Family at Camp Mather. My children were raised at Strawberry, learned the "Strawberry Way" of self reliance, feeling secure and safe to be on their own at an age younger than they may be able in general society. Learning to love nature, be it discovering the frogs and toads in Birch Lake, the fun and adventure in the woods, or just riding their bike with others discovering what it is like to be independent and free. Now adults, they still remember those days with plans to bring their families to continue the tradition. Please help them to realize this dream by making Camp Mather still a part of the Strawberry Music Festival. Now I, in my late 60's, still dream as a child of the next festival at Mather. And added to that the friends I have met and cultivated over all these years. We as a group of almost 20 start planning our camp months in advance to make sure we continue our long tradition. We feel we are stewards of Mather. Our home away from home. We sit in the meadow and listen to music all day and into the night. We sit in camp under the trees visiting with people we may not have seen for a year, and pick up where we left off like friends we just saw yesterday. That is the power of Mather. We conserve, we clean, we leave Our Camp at Mather cleaner and more pristine then we find it. Returning our site to what it was before anyone set foot on it. It would not be the Strawberry Way to do anything less. And then there is the music. The core element that bonds us all to Mather. Whether it is the heat of the day, or the full moon rise over the meadow which prompts everyone to turn and howl, Strawberry at Mather is our Home. Friends, Nature, Music, Family, Memories, and Expectations are all what Mather means to my family, friends and me. Please do what is necessary to make sure The Strawberry Music Festival may continues at Camp Mather. It is a combination that has become a major part of my life. Not to have it would be a huge loss for me.

Thank you,
Jeff Munroe
Lab Supervisor
Photography Department
City College of San Francisco
Long time resident of San Francisco
and Marin County.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: james [yew@me.com]
Sent: Tuesday, April 29, 2014 9:22 PM
To: Commission, Recpark (REC)
Subject: please save one of the gems of our culture

From: james <yew@me.com>
Subject: please save one of the gems of our culture

I just want to say how important the Festival is to me and urge you to put pressure on the Recreation and Parks Department to return their telephone calls, mitigate their concerns with Strawberry, and sign the permit for the 2014 Festival. This is one of the last great cultural events of our time- in a place of great beauty. I have been going for 24 years and consider it to be the place of my best memories and greatest joy in life. I know there are thousands of others that would have similar experiences there. If you have not ever been, please consider going, but moreso- please help facilitate the permit process by opening communication and get unstuck whatever is stuck with it all. thanks for your help!!!!

james curtis

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: David and Jeanne Foreman [forestfriend@juno.com]
Sent: Tuesday, April 29, 2014 9:29 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Family

From: David and Jeanne Foreman <forestfriend@juno.com>
Subject: The Strawberry Family

My family has been attending the Strawberry Festivals for over 25 years and we have missed very few festivals during that time. There are many other people like us, who plan their vacations to include this very special place. Our children have grown up going to Strawberry and have loved being there, whether they were tiny children or adults. We have had people in our camp from as far away as Australia. It is more than just a music festival. It is a reunion, a gathering of people who love music and camping and just being together. It is amazing that thousands of people can gather together and all get along, help each other and respect each other. Camp Mather is a huge part of this festival~it is home to us long time Strawberryrians. The world needs more events like this. Please help make it possible for it to continue.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Kathleen underwood [kuthemom@aol.com]
Sent: Tuesday, April 29, 2014 9:48 PM
To: Commission, Recpark (REC)
Subject: PLEASE our STRAWBERRY Festival ... spring and fall. :))

From: Kathleen underwood <kuthemom@aol.com>
Subject: PLEASE our STRAWBERRY Festival ... spring and fall. :))

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Carol Maggart [CJLoessin@aol.com]
Sent: Tuesday, April 29, 2014 10:00 PM
To: Commission, Recpark (REC)
Subject: Please save The Strawberry Music Festival

From: Carol Maggart <CJLoessin@aol.com>
Subject: Please save The Strawberry Music Festival

Dear District Reps and all,

Please help to save the Strawberry Music Festival. The festival has come to mean so much to me and my husband. It is a celebration of music, people, good will, fun, nature and peace. I am never more content and happiest when I am at the festival. I can leave all fears and cares when I am there. A wonderful happening in a beautiful place.

Camp Mather is "home away from home". I know that I do my best to take care of the camp and treat it with respect. I want to leave as best I can as I know if the camp was abused we would not be allowed back. I have no doubt that many others feel the same way as I do and would always strive to leave the camp better than we found it. It is the least we could do.

I have absolutely no doubt that that the the attendees of the festival would have any problem with handling the water and forest closure issues. We want the festival to continue. We understand that there was a horrific fire last year and that in order for the fest to be held there would have to be compromises and cooperation. I, for one, am eager to do my share. Just set the rules and goals and I promise you we will follow. It is the Strawberry Way The festival has not only done good for the people but also the environment and Camp Mather itself. Just being at the festival offers opportunities to share and conserve. I always bring "extras" for myself and others. When I have asked for help I have always received. Also, Strawberry has made improvements at Camp Mather.

This is also a terrific opportunity for San Francisco to assist Toulumne County in its economic recovery. Improvements made to the general area, Groveland and the 120 corridor would be a great outcome.

Please help to continue the Strawberry Festival. There are no strangers here. Just friends who haven't met yet. Please support. Please come!

Thank you for your time,
Carol Loessin

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Tina Popenuck [tinapop@earthlink.net]
Sent: Tuesday, April 29, 2014 10:01 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival is the best!

From: Tina Popenuck <tinapop@earthlink.net>
Subject: Strawberry Music Festival is the best!

I wanted to let you know how treasured the Strawberry Music Festival is to me, my family and friends. I have been attending for 24 years, mostly in the spring. Strawberry is a touchstone. People come together to share 4 days of music, but that is just the beginning. We bike, we hike, we swim. We are a large group and for some this is our once a year visit, catching up and watching the babies grow up and go to college! We converge from as far away as Colorado and Washington state. There is nothing like being in the music meadow in the evening and watching the moon rise or listening to musicians explain their craft in an intimate setting at the little amphitheater among the trees. When it comes to safety and care for the area, Strawberryrians have always worked hard to be good visitors and do our part to keep the area clean and be conscious of safety issues (like changes to lining up for the festival - Yes, we miss the great wait in line but understand why changes were needed). We would hope that the wonderful experience of the Strawberry Music Festival can continue at Camp Mather.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jose A. Orozco [ponchdogg96@yahoo.com]
Sent: Tuesday, April 29, 2014 10:10 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival approval

From: Jose A. Orozco <ponchdogg96@yahoo.com>
Subject: Strawberry Music Festival approval

To all it may concern

My name is Jose Orozco. I've been a volunteer at Strawberry for 6years now. Being a fairly newby to the whole festival, I can honestly say there is no place like it any were. Having taken my entire family to well more then half the festivals. We urge you to approve our permit. Camp Mather still has so much love to spread, and the Strawberry Way could not be any grander then now. From my first festival everyone was very eager to help one another. My children are in shock that it has not been approved yet. In there own word "that's the best place on earth." I had never been to a place before Strawberry Music Festival that inspires and brings out so much good in everyone who attends. If there is any worry of water shortage, or campground preservation. Us as Strawberians hold that with the upmost importance, by always leaving our camp sites clean if not cleaner then before we get there. And always following the 3 min shower rule. I hope my simple letter has shed some light on the importance of such a place Camp Mather/Strawberry Music Festival is.

Sincerely,
Jose A. Orozco
Turlock ,Ca

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Leann Brooks [leannbrooks@hotmail.com]
Sent: Tuesday, April 29, 2014 10:11 PM
To: Commission, Recpark (REC)
Subject: Strawberry festival is important

From: Leann Brooks <leannbrooks@hotmail.com>
Subject: Strawberry festival is important

The Strawberry music festival is so much more than a live music venue although that's important in itself. Strawberry is a way of life for many, including my family. We have attended twice a year most years for the past 20 years and now my adult children are bringing their own children to learn the Strawberry way.

The festival attendees (Strawberry family) love and take care of Camp Mather. The festival organizers stress leaving the campground better than we find it. Every year in the early spring "brush crew" comes in and removes dangerous dead branches, clears fire prone brush and generally gets the camp ready for the spring festival and the rest of the summer.

I am hoping you won't let this California landmark festival fail. I am hoping you will stand up for the citizens of your city and state and convince the SF Parks department to issue a permit to hold the fall festival. That's all that's keeping the festival from continuing... the permit. It's vitally urgent that it be issued immediately as the planning for a fall festival is already at least 9 months behind. I know once the permit is issued this community will pull together to make the festival happen in record time.

We're counting on your help!

Thank you,
Leann Brooks
Atascadero, California

Our strawberry family is an environmentally aware group of like minded individuals. Any litter is immediately picked up, water is used sparingly, and people travel around camp on their own power for the most part. I know the festival management and festival attendees can work together to mitigate any concerns San Francisco has about water and forest closures. Everyone I've talked to is willing and able to haul extra water into Camp Mather and obey any closures of surrounding forest lands.

The festival is an important source of revenue for the surrounding communities who were so badly effected by the fire and subsequent government shutdown. Tuolumne and Mariposa county towns have suffered major economic damage and all the people traveling through the towns leading to Camp Mather and shopping, filling up on gas, eating at restaurants and staying in hotels before an after the festival would be a big help towards their recovery.

Lastly, the Strawberry festival itself probably won't survive if they aren't allowed to have a fall festival in 2014. Disaster funds hinge on having a 2014 festival. There are a lot of expenses in organizing a landmark festival like Strawberry and the only way for them to recoup the losses and continue is with a 2014 festival.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jan Hollander [jan1hollander@gmail.com]
Sent: Tuesday, April 29, 2014 10:12 PM
To: Commission, Recpark (REC)
Subject: Permit for Strawberry Festival

From: Jan Hollander <jan1hollander@gmail.com>
Subject: Permit for Strawberry Festival

April 29, 2014

Dear Mayor Lee, Supervisors and Recreation and Parks Commission-

My friends, family and I have been attending the Strawberry Music Festival once or twice per year since 1986. It is an amazing experience each and every time. It is the most uplifting, fun and mellow festival I have been to, and those attending are incredibly responsible and conscientious in regards to safety, conservation and compliance with Forest Service regulations.

We are greatly appreciative that the City has leased Camp Mather to the Festival for so many years, and we were devastated at the destruction the Rim Fire brought to the area. I believe that, as the City of San Francisco has derived so much benefit from Camp Mather and Hetch Hetchy Reservoir, it also owes them some small measure of attention.

It is my understanding that the Recreation and Parks Dept. has ignored the Festival administration, the Tuolumne County Administrators and State Senator Tom Berryhill in their requests that the Festival be granted the necessary permit in order to receive their SBA loan and continue to operate. This granting of the permit not only benefits the festival-goers, it will be of economic benefit to the businesses in Groveland and the other towns along Highway 120 which have been struggling since the Rim Fire.

There is truly no excuse for not responding to the request for permit. To allow the Festival to die due to inattention would be negligent. Please urge those responsible at the Recreation and Parks Dept. to return phone calls, discuss mitigation measures and sign the permit.

Sincerely,
Jan Hollander
Menlo Park, CA

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Amy Luning [Amy.Luning@lonelyplanet.com]
Sent: Tuesday, April 29, 2014 10:21 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: Amy Luning <Amy.Luning@lonelyplanet.com>
Subject: Save Strawberry Music Festival

Dear Esteemed Elected Officials,

I write to you today with regard to the permit to allow the Strawberry Music Festival be held over Labor Day weekend at Camp Mather. I implore you, please bring pressure and make sure that San Francisco Recreation and Parks Department will to approve the permit immediately.

Not only is this festival important to me and all other festival attendees, but it is vital to the economic health of Groveland and surrounding communities. They've been hit hard by drought, fire and economic peril. Allowing Strawberry to move forward is a step towards building recovery in this unique and beautiful part of our state in a happy, healthy and positive way.

Our beloved Camp Mather survived the rim fire but we recognize how fragile our ecosystem is and our Strawberry Campers would delight in being part of the recovery this area through recycling/composting/toting water/replanting/clearing fire breaks. We are a passionate group motivated by our love for this area.

Strawberry Festival twice yearly gives our festival attendees an amazing place to take part in a collective music/art/well being/ family focused camping in a safe and happy environment. Strawberry provides opportunities for children and adults to play and enjoy laughter and friendship within their small family as well as the greater Strawberry family. We take care of each other and make sure that we leave a lasting and favorable impression on our campmates but also on our environment. We treat the wildness and beauty with utmost respect and honor. Our children and grandchildren are learning by our example to treat people, places and things they way we wish to be treated. This is the Strawberry Way. Let's keep this happening for all of the lucky generations to come. Our world, country, state, community needs more people to care passionately in the same way that we Strawberrians care.

Thank you and I hope some day you have the joyous experience of attending a Strawberry Festival. You will smile more often in your life because of it!

Sincerely,

Amy Luning
964 46th Street, #238
Oakland, CA 94608

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: John Hettinger [john@shaunv.com]
Sent: Tuesday, April 29, 2014 10:22 PM
To: Commission, Recpark (REC)
Subject: Keep the Strawberry Music Festival Going

From: John Hettinger <john@shaunv.com>
Subject: Keep the Strawberry Music Festival Going

Camp Mather is a very special place, and Strawberry Music Festival is a very special event. I met my wife there, and we have been to over 30 Strawberry music festivals. Please do whatever is necessary to keep this event going and not die out.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Christine Armstrong RN [robroysmama@gmail.com]
Sent: Tuesday, April 29, 2014 10:22 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Christine Armstrong RN <robroysmama@gmail.com>
Subject: Strawberry Music Festival

Please approve the permit for the Fall 2014 Strawberry Music Festival. I have been a participant in the festival in recent years and know that it is a well run organization that can compensate and work around concerns of water shortage and road closures. Thank you for your timely response.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Caitlyn Cournale [caitlyncournale@gmail.com]
Sent: Tuesday, April 29, 2014 10:36 PM
To: Commission, Recpark (REC)
Subject: Growing Up at Strawberry

From: Caitlyn Cournale <caitlyncournale@gmail.com>
Subject: Growing Up at Strawberry

I have been going to Strawberry Music Festival since before I can remember! Strawberry would never be the same without Mather. Camp Mather made Strawberry what it is between spending hours at the lake during the day and nights looking at the stars while jamming to incredible music. I lived on my bike and now know Camp Mather like the back of my hand. Being so close to Yosemite was always such a treat as it is truly one of the most beautiful places in the world. The people that attend Strawberry become such a community sharing a love in amazing music and the great outdoors. Strawberryrians are all amazing people that love the earth and protect it in the way they find it. Never have I been one of the last to leave a field covered in garbage. Strawberryrians see the true beauty Camp Mather holds so they really care for the land so that it will give back to them like it has.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Nat Keefe [natkeefe99@gmail.com]
Sent: Tuesday, April 29, 2014 10:52 PM
To: Commission, Recpark (REC)
Subject: Strawberry music festival

From: Nat Keefe <natkeefe99@gmail.com>
Subject: Strawberry music festival

Strawberry Music Festival is a special institution and a positive influence on a wide swath of Californians. Great music, great community, responsible business. Please approve the festival for 2014.

thanks,
Nat Keefe
22 Linda St
San Francisco

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sarah Wingard [sarahjwingard@gmail.com]
Sent: Tuesday, April 29, 2014 9:26 PM
To: Commission, Recpark (REC)
Subject: Please approve SMF's permit

From: Sarah Wingard <sarahjwingard@gmail.com>
Subject: Please approve SMF's permit

We love the Strawberry Music Festival and Camp Mather! Please encourage the Recreation and Parks Department to approve the permit for use of Camp Mather. S.M.F. has been an excellent steward for Camp Mather, and brings many families to the enjoy the outdoors. We are looking forward to bringing our new baby to SMF this year! So many wonderful memories have been created there, and we would love to continue the tradition. The SMF family loves Camp Mather and the surrounding communities, please work with us to continue the more than 30 year tradition.

THANK YOU!!!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Krista White [kristawhitepiano@gmail.com]
Sent: Tuesday, April 29, 2014 9:54 PM
To: Commission, Recpark (REC)

From: Krista White <kristawhitepiano@gmail.com>
Subject:

Dear San Francisco friends,

I understand that a permit for the Fall 2014 Strawberry Music Festival is currently hanging in suspense, and I am writing to urge you to approve the permit so that the Strawberry community may gather again at Camp Mather this Fall.

I am 25 years old and have been a "Strawberrian" for the past 9 years. The easiest way to describe Strawberry Music Festival to someone who has never been there is that it is a wonderful, music-filled gathering of the kindest, most considerate, amazing, loving people in the world. We live by the "Strawberry Way," truly treating everyone around as a neighbor and friend, and doing unto others as we would have them to do unto us. For this reason, I have absolutely every confidence that the Strawberry community is fully capable of handling the issue of limited potable water, as well as forest road closures. Strawberry Music Festival is near and dear to all of our hearts, and we are committed to doing anything we can to make the festival possible, and as well as leaving Camp Mather better than we found it (as we always do)! Strawberrians are people who care about the environment, and we are passionate about appreciating and preserving the beauty of Camp Mather while we enjoy our beloved festival. We are some of the most considerate and responsible people I know, and we are eager to do our part by bringing our own water to the festival and continuing to conserve running water in the restrooms as much as possible (as we have always done)!

The damage from the Rim Fire and the cancellation of the past few festivals has been devastating to all of us festival-goers, as well as the many local businesses along highway 120 that depend on tourism revenue generated during festival weekends. By granting Strawberry Music Festival the permit needed to hold a Fall 2014 festival, you are helping to breathe life back into those small businesses, and also bringing the joy of Strawberry back into the hearts of those who love the festival so much.

I am asking that you please help us make it possible for the Fall 2014 festival to continue. And when Strawberry is at last at Camp Mather once again, please join us! I work as a barista at the Finer Grind Espresso in the food court by the Music Meadow, and would LOVE to meet you and personally thank you for helping us get our beloved festival back!

Respectfully and with many thanks,
Krista White

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Jesse David Jones [jessejonestile@aol.com]
Sent: Tuesday, April 29, 2014 10:04 PM
To: Commission, Recpark (REC)
Subject: Our voice should be heard!

From: Jesse David Jones <jessejonestile@aol.com>
Subject: Our voice should be heard!

I have been attending the Strawberry Music Festival since 1988 and consider it a vital part of my home and family. I have lived in Tuolumne county all of my life and I view this festival as a vital part of our community and economy. To lose this part of our home would be yet another devastating blow to us that the rim fire and park closures were to us last year

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Mark Barley [socomfortexpress@yahoo.com]
Sent: Tuesday, April 29, 2014 10:13 PM
To: Commission, Recpark (REC)
Subject: potable water

From: Mark Barley <socomfortexpress@yahoo.com>
Subject: potable water

I am writing to those involved with making the decisions on whether or not to give the Strawberry Music Festival a green light. From what I gather, the issue at hand is potable water. As one of the food vendors, I can offer plenty of bottled water as can other vendors. I also believe without a doubt that the people (festival patrons) can partake in the festival with or without potable water supplied by the city/county of S.F.. I encourage each person voting on this to be open to providing the Strawberry Staff the permits. As I understand it is most likely about insurance/safety, I, and others would be willing to sign a waiver releasing the City/County of S.F. from any issues that may arise from any lack of Potable Water. Potable Water can also be trucked in from nearby Sonora.

Thank you,

Mark Barley
Southern Comfort Express
209.352.2204

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Leia D weatherford [leiaweatherford@gmail.com]
Sent: Tuesday, April 29, 2014 10:13 PM
To: Commission, Recpark (REC)
Subject: <3 from .3 years old till almost 30 now

From: Leia D weatherford <leiaweatherford@gmail.com>
Subject: <3 from .3 years old till almost 30 now

My parents first brought me to this amazing festival at 3 months old, I feel like it's been my second family growing up. Although I haven't been in a couple years(tending to "growing up")... I've always hoped it'd be around for my kids (when I have them...) If not for mine (RIGHT... now)...I truly hope for other's. Because I know my childhood couldn't have been spent any better! My first birthday, my first snow (and snow camping), my first crush (and kiss), first dance, first time appreciating my parents music, and many more experiences there....please let me have a chance to think about having children first...and have the chance for them to experience all that too....cause I'd be very sad to know future generations do not get to experience something similar to my amazing life at Strawberry!

Thank you, San Francisco resident , and lifelong Strawberry resident!

Leia Weatherford

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Janet Murphy [janet.murphy@vnhcsb.org]
Sent: Tuesday, April 29, 2014 11:06 PM
To: Commission, Recpark (REC)
Subject: In support of Strawberry Music Festival at Camp Mather 2014

From: Janet Murphy <janet.murphy@vnhcsb.org>
Subject: In support of Strawberry Music Festival at Camp Mather 2014

In the spirit of the adventurous, positive, anything-can-happen City of San Francisco, and the resilient can't-be-beat folks of the Sierra, I implore the City of San Francisco Mayor, Board of Supervisors, and Recreation & Park Commission to support the Strawberry Music Festival's efforts to provide the Fall Festival at Camp Mather in 2014.

My family has attended the festival for more than 30 years; my children have learned about music, community, stewardship, and the Golden Rule in the most direct way w/ years of attendance and working at the festival. As a family, the last thing before we leave is "litter patrol," cleaning every scrap from the entire area around the basketball court. That's the Strawberry Way: Leave it better than you found it.

I have every confidence in the ability of festival management and festival-goers to mitigate any water and forest closure issues. We've done it before, and we'll do it again.

The Rim Fire devastated the 2013 summer season for Tuolumne County and Yosemite; it makes perfect sense to bring visitors and dollars to the region. Strawberryrians are the best kind of visitors, not casual day-trippers but committed, year-after-year lovers of the Central Sierra. The City of San Francisco can make this possible.

Thank you for helping the Strawberry community continue to provide the unique Strawberry experience.

Join us at the Festival! And Go Giants!

Janet Murphy

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Maggie Sokolik, PhD [sokolik@berkeley.edu]
Sent: Tuesday, April 29, 2014 11:09 PM
To: Commission, Recpark (REC)
Subject: Please help Strawberry and Tuolumne County

From: Maggie Sokolik, PhD <sokolik@berkeley.edu>
Subject: Please help Strawberry and Tuolumne County

As a longtime attendant of the Strawberry Music Festival, I am writing to encourage your swift attention to the need for a permit for the next festival.

Please note that this letter is not about me, or our friends, and our love of this community. It is, above all, about the need for the community around Groveland and Hetch Hetchy to recover from the devastating Rim Fire. The environmental damage is well known, and horrific. But the effect of the fire on the local community is also devastating. Getting the Strawberry Festival back in the community will help revive the local economy and ultimately help the environment as well.

I realize that there is a concern about the water infrastructure, but the Strawberry community, as you have probably have heard, is nothing if not cooperative and wanting only the best for the community. I know, that when the festival resumes, we will be carrying our own water, and we will be ever mindful of the problems still affecting the environment.

The Strawberry family is hard to describe--as a child of the 60s/70s, I can say that there are few places left where the ethos of 'love thy neighbor' is taken seriously, where children are watched after not just by their parents, but by the community, and where the love of music and our friends and family rings through the meadow.

This festival means so much to so many--a place to bring families, friends, music, and love for each other.

Please help us restore Strawberry. It is the Strawberry Way.

M. Sokolik, Ph.D.
UC Berkeley

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Joanna Palacino [jopal@sbcglobal.net]
Sent: Tuesday, April 29, 2014 11:15 PM
To: Commission, Recpark (REC)
Subject: Beautiful Camp Mather

From: Joanna Palacino <jopal@sbcglobal.net>
Subject: Beautiful Camp Mather

For more than 30 years, Camp Mather has been home to the Strawberry Music Festival. It is more than just a music festival. It is a community, which lives by "The Strawberry Way": Be kind to, and considerate of, each other, in all things. Take care of each other. Leave your surroundings in better condition than they were when you got there. Tuolumne County Officials have commended the Strawberry Community for our ability to gather a couple of thousand people and leave Camp Mather in better shape than when we got there. My Granddaughter and I love the festival. Unplugged from cell phones and internet, for four days, we slow down, breathe the clean mountain air and just BE. The festival is family-oriented, with supervised activities for all ages. Everyone is encouraged to join in and be part of something really special.

I am a widow, raising a grandchild who was abandoned by her drug-addicted parents at the age of 11 months. My granddaughter is now 16, and has been attending Strawberry, twice a year, with me, for the past 11 years. Due to her precarious situation at birth, she has learning challenges, which continue to this day. She has been ostracized and bullied at school, because she is "different". Strawberry is where she was, and is, accepted for who she is. She has made lifelong friendships from among the kids she has met there. It has been a blessing in both our lives.

The festival is run by an all-volunteer staff and has NO Corporate Sponsorship, and therefore, no "deep pockets". You will not see any banners advertising beer, radio stations, suntan lotion, or what-have-you. Even the vendors are local area artisans and craftspersons.

The staff has the necessary expertise and the ability to mitigate the water and forest closure issues. You will not see a more knowledgeable, cooperative and hard-working group of people. We cherish Camp Mather.

Having the Festival this fall will also assist in the economic recovery of the small towns along Highway 120, all of which took a big hit during and after the Rim Fire.

I urge you to do everything possible to assist us in having our festival this fall, and come on up to experience it with us.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Diane and James Doster [dianewdoster@gmail.com]
Sent: Tuesday, April 29, 2014 11:17 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival- education, entertainment & community

From: Diane and James Doster <dianewdoster@gmail.com>
Subject: Strawberry Music Festival- education, entertainment & community

As a Strawberry Music Festival attendee for over 30 years, our family has celebrated the memorial and Labor Day holiday at Camp Mather and feel so very grateful for the great memories made there. We feel as if Strawberry is a part of the fabric of our family unity and has had a profound influence on our lives. Strawberry is like nowhere else and we work hard as attendees and workers to make sure we do our part to keep it clean and taken care of. Please allow Strawberry Music Festival to continue at Camp Mather and protect the unique and enriching opportunity for future music lovers, families and musicians. We all hope you will urge Parks and Recreation to secure the long, successful and responsible agreement between the city of San Francisco and Strawberry Music Festival. We are committed to ensuring our vow to take special care of our beloved Camp Mather and are forever grateful for the opportunity to keep the tradition of experiencing "Strawberry" for future generations.

Sincerely,

The Doster Family

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Michael Lewis [malewis@wildblue.net]
Sent: Tuesday, April 29, 2014 11:26 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Michael Lewis <malewis@wildblue.net>
Subject: Strawberry Music Festival

To whom it may concern,

For the past thirty years or so there has been a wonderful family friendly music festival at Camp Mather near the Hech Hetchy Reservoir. This event has become a tradition among many, as families brought their kids who have now grown up and are bringing their kids. They keep coming back because it's a wonderful experience, new friendships formed, new music learned, and all in the mountains near Yosemite.

The festival is sort of difficult to describe without leaving some aspect out, rather like the blind men describing the elephant. I have seen it from the perspective of the on site musical instrument repair shop, so I got to meet many of the professional performers as well as the many many campers who 'jam' in their campsites. There are all levels of ability from basic back porch pickers to exceptionally adept musicians, all having a great time playing with other folks, forming new bands, and performing for other campers late into the night, and sometimes into the early light of day.

These folks are drawn from near and far, some coming from other countries like Japan, Netherlands, France, Denmark, and UK. Most don't travel so far but they still return repeatedly to the community/village of the Strawberry Music Festival and the Strawberry Way where everyone seems to get along. In the 24 years I have attended I have yet to see a physical confrontation at this event. It's a place where folks relax, slow down, enjoy the surroundings, watch people, listen to music or make it themselves.

The staff works very hard at making everything run smoothly starting with the "clean up crew" of brushers that come in before the event to clear any debris that has fallen since the camp was closed for the previous winter. There is a lot of work to be done before the camp is opened to the public for the festival. The camp is also cleared out and cleaned up before the last members of the staff leave after everyone else has gone home. I know that the electrician has a big job setting out the power, keeping it operating, and putting it all away when the festival is over. He has made many improvements to the existing electrical system due to it's age and condition, the show must go on so he makes it happen.

A lot of folks really like the Strawberry Music Festival, and I think you would too if you attended. I hope you will see the way to allow this cultural event to continue at Camp Mather.

Respectfully,
Michael Lewis

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Barbara Berry [skate4fun2@hotmail.com]
Sent: Tuesday, April 29, 2014 11:47 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival permit at Camp Mather 2014

From: Barbara Berry <skate4fun2@hotmail.com>
Subject: Strawberry Music Festival permit at Camp Mather 2014

I am writing to urge you to ask the San Francisco Parks and Recreation Department to issue a permit to the Strawberry Music Festival for Fall 2014 (and hopefully beyond!). I am aware of the concerns raised by Susan Szalki of the Forest Service in her March 5 letter to Parks and Rec regarding safety concerns in the forest closure areas surrounding Camp Mather, safety along Evergreen Road due to logging, etc., and the potential water shortage issue. What ever all the issues are that are preventing the issuance of a permit to Strawberry, I am confident that the Strawberry festival staff/management and ALL the festival attendees will put forth 200% towards successfully addressing, coming to an agreeable solution to all of the issues, and complying with requests. This "community" that gathers twice a year at Camp Mather is committed to the safety and security of everyone. For 30 years Strawberry management has invested extensive time and effort to improve and care for Camp Mather, from the Brush Crew, to costly extra cleanup after wet muddy festivals. Management and festival-goers ALL are committed to leaving Camp Mather (and the surrounding land) in pristine condition for the Summer camping season for the City camp weeks.

There is a solution to all of the issues, if only the officials would communicate and work together with Strawberry management. I am certain that festival goers will comply with staying out of closed areas due to the Rim Fire; we can bring our own water. We are survivors, and there is a high level of commitment and responsibility among all of the Strawberry community.

Attending the Strawberry Music Festival at Camp Mather is the ultimate "community" we all want to live in, every single day. We (the attendees and the Strawberry management) take the "The Strawberry Way" seriously and carry that "way of living in community" with us when we head home at the end of the weekend-- it is a sacred time and place. It is "family" in the best sense of the word.

The permit for the Fall 2014 Festival is required for Strawberry Music Festival to receive previously approved disaster relief funding from the Small Business Administration. Their loan with the SBA was approved, in part, because Strawberry Music Festival is an essential part of the economic recovery of the Groveland area and Hwy 120 corridor businesses. The residents and business owners of this community have suffered enough as a result of the Rim Fire and again during the month long closure of Yosemite National Park. Tuolumne County Board of Supervisors and the County Administrator's office have lent them their full support, because of the positive impact Strawberry has had on the economy and the integrity with which we have conducted their business for over three decades.

I am certain that the "community" we call Strawberry, are committed to doing what ever it takes to make 2014 Fall Strawberry a success in the eyes of all concerned parties, from Parks and Rec to the Forest Service. It will be a very very sad day for 5000+ caring, concerned, responsible citizens if we do not gather at Camp Mather Fall 2014.

Thank you in advance for your support.

Barbara Berry

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Forrest Alcamo [forrestalcamo@live.com]
Sent: Wednesday, April 30, 2014 1:25 AM
To: Commission, Recpark (REC)
Subject: Please read!!strawberry music fest

From: Forrest Alcamo <forrestalcamo@live.com>
Subject: Please read!!strawberry music fest

Dear Readers,

My name is Forrest Alcamo I've been around the sun 29 times. I have been to every Strawberry Music Festival (smf) for the past 10 times around the sun (so..22 festivals.) and have worked with my dad on the housekeeping crew for the past 14 festivals. My family (dad, mom, stepmother, my real sister and two 10 year old twin step sisters) have attended smf for about 20 laps around the sun. We camp with a group of volunteer workers and their friends, kids and grandkids. To say the least, the experiences I've had and people that I have met, have molded me into the positive human that I strive to be! I have met multiple people my age who have been at every (smf) since they were born. Infact my twin sisters went to their first SMF at three months old and have been at every SMF since I'm writing on behalf of everybody who makes this family event so special, from Mitch and Charlie to the people who drive 300+ miles twice a year to see old friends and meet new ones. We were devastated when the fire hit last fall and burnt down camp mather. For hundreds of families like mine, (smf) is home. We wish nothing more but for this tradition to carry on. So I Urge you to put pressure on the S.F. Recreation and Parks Dept. to finally approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather. This would make generations of people very happy! I hope you will take this letter into consideration when making decisions on renegotiating the strawberry lease:) Have a great day!

Sincerely,
Forrest

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Gavin Bruce [gavinbruce57@gmail.com]
Sent: Wednesday, April 30, 2014 3:53 AM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Alive!!

From: Gavin Bruce <gavinbruce57@gmail.com>
Subject: Keep Strawberry Alive!!

To whom it may concern,

I grew up going to the Strawberry Music Festival and have fond memories of seeing some amazing performances, jamming in camp sites until all hours of the morning, and just hanging out at the lake.

I am a fiddle player. It is one of my favorite things to do now and a central part of my identity. I almost gave it up when I was a teenager, but going to Strawberry kept the music alive within me. It was a biannual source of inspiration I could always depend on. Now, I am traveling using the fiddle as a way to meet people. I have made so many friends from music and it all started with the Strawberry Music Festival. I would absolutely hate to see the end of this festival and see today's young Californians deprived of such a wonderful source of music, inspiration, and people.

Bluegrass, Old-Time, Blues, Folk, and Americana music are beginning to rise significantly in popularity again. I think the U.S. is going to see another folk revival, if it has not already begun and I think the Strawberry Festival and the Bay Area have the potential to be hotbeds for this type of music.

If San Francisco still desires to be the beacon of light for artists and musicians in the West, then it is ESSENTIAL that the city officials of San Francisco permit this festival to continue. Thank you.

Sincerely,
Gavin Bruce

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Terry Miller [terrym@mlode.com]
Sent: Wednesday, April 30, 2014 6:29 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Terry Miller <terrym@mlode.com>
Subject: Strawberry Music Festival

As a long time attendee of the Festival I wish to ask that you consider renewing the license so that the Festival will go on. The continuation of the Festival will give an economic boost to the surrounding area that was devastated by last year's Rim Fire. We look forward to going back to the Festival this Fall.

Thank you.

Terry Miller

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Marcus A Smith [marcus@qroidaho.net]
Sent: Wednesday, April 30, 2014 6:29 AM
To: Commission, Recpark (REC)
Subject: Please Support Strawberry Music Festival

From: Marcus A Smith <marcus@qroidaho.net>
Subject: Please Support Strawberry Music Festival

Dear Board of Supervisors,

We write to you on behalf of a prominent citizenry of families and friends world-wide, which have made the Strawberry Music Festival a treasured tradition over the past 30 years. We do not understand the apparent hesitance to approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather. The festival organizers have worked so very hard to meet the terms of the permit, despite the many adversities, obstacles, and setbacks encountered this past year. As for myself, I represent a contingent of out-of-state visitors which provides --and has provided-- your state with a vibrant tourist economy. We beg you, please consider and grant the Festival Permit at Camp Mather for the 2014 Fall Festival. We will universally benefit greatly by your benevolent approval to support the arts and tourism. Thank you.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sharon Musick-Alcock [musickonceagain2@yahoo.com]
Sent: Wednesday, April 30, 2014 6:43 AM
To: Commission, Recpark (REC)
Subject: Keep the Magic Alive

From: Sharon Musick-Alcock <musickonceagain2@yahoo.com>
Subject: Keep the Magic Alive

Strawberry has always meant so much to our family! Our children and my husband and I find so much peace and community at Strawberry! The people who attend are conscientious and caring. The music is inspiring and uplifting. Our children ride their bikes and attend all the activities. It's a time of strengthening our family unit and enjoy the beautiful environment. And everyone makes the effort to tread lightly. Please keep Strawberry going for Fall 2014. It means so much to so many!
Thank you
Sharon Musick-Alcock

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jan Fowler [janfowler2@gmail.com]
Sent: Wednesday, April 30, 2014 7:05 AM
To: Commission, Recpark (REC)
Subject: Keep The Strawberry Spirit Alive!!!

From: Jan Fowler <janfowler2@gmail.com>
Subject: Keep The Strawberry Spirit Alive!!!

To Whom It May Concern;

I respectfully ask that you address the issues concerning The Strawberry Music Festival maintaining its location at Camp Mathers twice a year. This event has become a family tradition for 12 years now. My children look forward to someday bringing their children to these magical weekends of music, crafts, food, fun, and nature, all of which are brought to the forefront at Strawberry.

The guided nature walks are learning situations for the kids and adults alike, the earth friendly crafts they bring to the kids, and the abundance of family and wholesome music is a beautiful thing to expose them to. Camping and community in one amazing atmosphere of respect and friendship while learning to respect the earth as well, that is the Strawberry Way.

Please save Strawberry for now as well as future generations.

Sincerely,
Jan Fowler

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Mike underhill [rmunderhill@gmail.com]
Sent: Wednesday, April 30, 2014 7:15 AM
To: Commission, Recpark (REC)
Subject: Please Help Us Keep the Strawberry Music Festival Alive

From: Mike underhill <rmunderhill@gmail.com>
Subject: Please Help Us Keep the Strawberry Music Festival Alive

Dear Friends: a thirty year tradition of family friendly music and harmony is in danger of dying. We all have been hurt by the Rim Fire, so please don't allow the fire to take another victim -- the Strawberry Festival, the people who have benefited from the festival, and the locals residents and businesses who now, more than ever, need the income generated from the festival.

Please help us.

Sincerely,

Mike Underhill and SA Kushinka
1190 Noe Street
San Francisco, CA

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jill Richardson [jilliankip@bellsouth.net]
Sent: Wednesday, April 30, 2014 7:16 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry!

From: Jill Richardson <jilliankip@bellsouth.net>
Subject: Save Strawberry!

This is one of the most amazing gatherings I've ever been to. Please don't shut it down.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jill Richardson [jilliankip@bellsouth.net]
Sent: Wednesday, April 30, 2014 7:16 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry!

From: Jill Richardson <jilliankip@bellsouth.net>
Subject: Save Strawberry!

This is one of the most amazing gatherings I've ever been to. Please don't shut it down.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Larry Lund [lrlund2@gmail.com]
Sent: Wednesday, April 30, 2014 7:23 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Fest

From: Larry Lund <lrlund2@gmail.com>
Subject: Save Strawberry Music Fest

Thousands of people have looked to the festival's produced by the Strawberry staff as an annual escape into the wonderful atmosphere of Camp Mather where the music is the catalyst for a week end of laid back crowds that revel in each others company. Mother nature chose to decimate the area and cause the cancellation of two segments of the celebration and there is much recovery needed. The staff of the Strawberry Festival as well as the now frustrated thousands of participants should go a long way to help with recovery, but shouldn't be tasked with the whole cost. Work it out and let this one in those thousands look forward to many years of continued musical bliss.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sylvia L Nieto [slnieto@comcast.net]
Sent: Wednesday, April 30, 2014 7:34 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Support

From: Sylvia L Nieto <slnieto@comcast.net>
Subject: Strawberry Music Festival Support

Please support and approve the permit for the Fall 2014 Strawberry Music Festival. My family has been attending for the last 10 years. Three generations of us camp together for four days in a family friendly environment that honors the values of cooperation, being good stewards of the earth and good neighbors to fellow campers. It is a wonderful event that builds community and supports the local economy of Tuolumne county, the Highway 120 corridor and Groveland.

We are confident that all issues regarding water and the forest will be mitigated by festival staff and participants. The rich tradition of Strawberry is to leave the camp in a condition better than we found it. I know that if given the chance, we will demonstrate the power of people working together to make something grow out of the ashes! Thank you!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jeff Belden [jeffbelden@yahoo.com]
Sent: Wednesday, April 30, 2014 7:57 AM
To: Commission, Recpark (REC)
Subject: Camp Mather and Strawberry Music Festival

From: Jeff Belden <jeffbelden@yahoo.com>
Subject: Camp Mather and Strawberry Music Festival

Please support the request of Strawberry Music Festival for a permit to have the festival at Camp Mather on Labor Day weekend 2014.

Strawberry Music Festival has been held at Camp Mather for decades and they have always been a good tenant. In addition, they have committed to taking all necessary steps to satisfy any extra concerns about water/safety and other post-fire concerns. The people who attend the festival are also willing to take extra steps as well (bringing extra water, etc.)

This festival is important to the thousands of loyal attendees as well as to the businesses in the area.

Please allow this wonderful tradition to continue!

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Matt Rowland [matthew.b.rowland@gmail.com]
Sent: Wednesday, April 30, 2014 8:09 AM
To: Commission, Recpark (REC)
Subject: Help Save the Strawberry Music Festival

From: Matt Rowland <matthew.b.rowland@gmail.com>
Subject: Help Save the Strawberry Music Festival

Board of Supervisor Member,

I am writing to you in the hopes that you will consider helping to keep the Strawberry Music Festival alive and well. The festival has been held twice a year at Camp Mather for the past 30 years. It has become a tradition in my family, one which benefits many families, the Groveland community and San Francisco. Through the responsible stewardship of the area, I believe that the festival is an ideal tenant for Camp Mather, especially this year. Please consider issuing a use permit for the festival to take place in the Fall of 2014. We will do our part to make sure that Camp Mather and the surrounding communities continue to benefit from this wonderful event. Perhaps you'll be able to come join us in celebrating the return of the Strawberry Music Festival!

Thank you for your consideration,

Matt Rowland

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Robert Meyer [mc_meyer@pacbell.net]
Sent: Wednesday, April 30, 2014 8:14 AM
To: Commission, Recpark (REC)
Subject: Camp Mather Strawberry Music Festival

From: Robert Meyer <mc_meyer@pacbell.net>
Subject: Camp Mather Strawberry Music Festival

Dear Mayor Lee and City Council Members, Many good arguments have been put forth on this matter, and I just want to add my voice and urge you to issue the permits to allow the 2014 Strawberry Music Festival at Camp Mather.

Sincerely,
Robert Meyer

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sheila Greeno [sheila_greeno@hotmail.com]
Sent: Wednesday, April 30, 2014 8:38 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival our Family Tradition

From: Sheila Greeno <sheila_greeno@hotmail.com>
Subject: Strawberry Music Festival our Family Tradition

My husband and I live in Truckee, Ca and have been attending the festival since before we had kids. Since then, it has become a family tradition to visit every Fall and Spring. Last year was the first year in over 14 that we did not attend either event. Growing up in San Francisco I was familiar with Camp Mather and it was a treasure to share this special spot with my kids. Strawberry music festival goers are the most respectful and aware people I know. Everyone can work together in the "strawberry way" to be sure that whatever changes need to be introduced to protect the property will happen. You might find that festival goers are even willing to volunteer to help restore the property. Wow thousands of volunteers willing to help. You can't imagine the love for this festival that so many Californians hold in their hearts. This is not a "hippy" festival and as far as I know there has never been any major issues with drugs or drinking. It's a healthy environment to bring the kids and let them play and be independent. Can't imagine our lives without it.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Randall W. Anderson [pitycity@sbcglobal.net]
Sent: Wednesday, April 30, 2014 8:46 AM
To: Commission, Recpark (REC)
Subject: The Strawberry Way

From: Randall W. Anderson <pitycity@sbcglobal.net>
Subject: The Strawberry Way

Having been recently alerted to the permit status of the Strawberry Music Festival I am writing to urge the S.F. Parks and Rec to continue to issue permits so that this stellar festival can continue. Although I have not had the privilege to attend this festival I have many friends who consider it a highlight of their year, every year. By all accounts and accolades it is well run and managed and continues to spotlight some of our country's finest musicians, providing an opportunity for the community to keep in touch with the touchstone of our American culture, our folk music. I trust that parks and Rec will recognize the immense value and worth that the festival has and will ensure that it continues.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Bruce Flynn [bgflynn@earthlink.net]
Sent: Wednesday, April 30, 2014 8:54 AM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival

From: Bruce Flynn <bgflynn@earthlink.net>
Subject: Save the Strawberry Music Festival

I have been attending the Strawberry Music Festival at Camp Mather for 30 years - and I know I am not alone in this respect. Many San Francisco residents, like myself, make annual or bi-annual pilgrimages to Camp Mather for the festival. It has become a premiere stop for musicians touring the West Coast and a must-attend event for all folk, bluegrass, and Americana music fans. It is also an economic engine for Tuolumne County, an area desperately in need of an infusion of cash in the wake of last year's Rim Fire.

For the hundreds of musicians, thousands of attendees, and tens of thousands of Tuolumne residents who support, attend, and cherish this miracle of stewardship and cooperation, family fun, and musical magic, I urge you to direct the S.F. Recreation and Parks Dept. to approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Casey Walsh Cady [cadyfam@dcn.org]
Sent: Wednesday, April 30, 2014 8:55 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival permit approval request

From: Casey Walsh Cady <cadyfam@dcn.org>
Subject: Strawberry Music Festival permit approval request

Dear Esteemed San Francisco Governmental Representatives:

I add my voice to the chorus of people who stand in support of Strawberry Music Festival. Please ensure that Strawberry's permit to operate is approved by the S.F. Recreation and Parks Dept. Our family has been going to Strawberry for 21 years, both spring and fall and it has become a very important part of our lives. And as I'm sure you heard, it really is a treasured community.

It's the music it's the mountains and most importantly it's the people who collectively have built the "Strawberry Way". It's the way we want to teach our children to live their lives with compassion, humanity and kindness. Yep, believe it or not this all happens at the wondrous thing we know as Strawberry. The staff and volunteers are first-rate and I have no doubt that they will effectively be able to address any of the concerns that Park Administrators may have. Also the entire Strawberry community will do their part in ensuring a safe environment for all.

It's also very important I think, to consider the economic impact that Strawberry community has on this region. The Tuolumne County region is struggling to recover from the Rim Fire and the previous National Park shutdown. They need our economic and financial support.

Thank you very much,
Casey Walsh Cady
2503 Oakenshield Rd., Davis, CA 95616

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Janet Carnegie [jcarnegi@gmail.com]
Sent: Wednesday, April 30, 2014 9:10 AM
To: Commission, Recpark (REC)
Subject: save the strawberry way

From: Janet Carnegie <jcarnegi@gmail.com>
Subject: save the strawberry way

I've only been to The Strawberry Music Festival once! But, it did change my life. The festival people were kind, cooperative and full of a traditional spirit that I have never felt before.

I was one of the last campers to leave this beautiful camp and was amazed at how clean all the grounds were left. As if only spirits dance the week-end away...

The spirit of Strawberry must never die....

“Be the change you wish to see in the world.”

Ghandi

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Brian Ferrell [bferrell@mlode.com]
Sent: Wednesday, April 30, 2014 8:27 AM
To: Commission, Recpark (REC)

From: Brian Ferrell <bferrell@mlode.com>
Subject:

I am a native San Franciscan and a thirty something year Strawberry Festival veteran. I appreciate the need to be cautious after the Rim fire, but I urge you to negotiate a new contract for the festival soon. It is terribly important to the Tuolumne County economy!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Melissa McGee [melissamcgee87@gmail.com]
Sent: Wednesday, April 30, 2014 6:16 AM
To: Commission, Recpark (REC)

From: Melissa McGee <melissamcgee87@gmail.com>
Subject:

The Strawberry Music Festival is immensely important to me and to my spouse and children. It is an opportunity to be in a safe, nature-filled musical and artistic environment that we look forward to every year. I urge you to put pressure on the Recreation and Parks Department to return the telephone calls to Tuolumne county officials, mitigate their concerns with Strawberry, and sign the permit for the 2014 Festival. Thank you.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Eddie Cosko [eddiecosko@hotmail.com]
Sent: Wednesday, April 30, 2014 9:09 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Fall 2014.

From: Eddie Cosko <eddiecosko@hotmail.com>
Subject: Strawberry Music Festival Fall 2014.

Dear all.

Strawberry is much more than a music festival. It has evolved into an extended and unique community. After 30 years of attending and reuniting with friends and performers and places on the way, I have the utmost confidence that this community will be able to come together to help heal the devastation resulting from last years "Rim Fire". My daughter was 4 months old when she attended her first "Strawberry". she is now 24 and a mechanical engineer working professionally . I feel being a "Strawberrian" has contributed to her positive life experiences.

Please allow such a special gift to give on giving by allowing the Fall 2014 Strawberry Music Festival to take place.

Thank you,

Eddie Cosko

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Mimsie f Farrar [mimsiefarrar@gmail.com]
Sent: Wednesday, April 30, 2014 9:15 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry which helps kids get in touch with nature and homegrown music!

From: Mimsie f Farrar <mimsiefarrar@gmail.com>
Subject: Save Strawberry which helps kids get in touch with nature and homegrown music!

My family has loved going to Camp Mather for Strawberry. There is a conscious desire to care for her as she is ours. It is such a community of loving intention that's celebrates music and nature and other campers. I want to support the local communities after the rim fire that was so devastating.

Sincerely,
Mimsie Farrar

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Tom Peak [tompeak@juno.com]
Sent: Wednesday, April 30, 2014 9:17 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry

From: Tom Peak <tompeak@juno.com>
Subject: Save Strawberry

Get on it, get it together and get the problem fixed. Don't pass up this opportunity to be a worthwhile asset to the human community.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Debi Cournale [debicournale@comcast.net]
Sent: Wednesday, April 30, 2014 9:19 AM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Alive

From: Debi Cournale <debicournale@comcast.net>
Subject: Keep Strawberry Alive

Hello,

Please Keep Strawberry alive. There is no place on earth like Stawberry. So many families have raised their kids there. Stawberry is a family tradition. The memories that have come from Stawberry will last a life time. If you do not know what Strawberry is you must come and see and then you will understand why it is SO VERY important to so many many children and adults alike.

Please save Stawberry.

Thank you,

Debi Cournale

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Lin Chase [lin.chase@secondlook.com]
Sent: Wednesday, April 30, 2014 9:27 AM
To: Commission, Recpark (REC)
Subject: Let Stawberry help Groveland and the Hwy 120 recover from that dreadful fire

From: Lin Chase <lin.chase@secondlook.com>
Subject: Let Stawberry help Groveland and the Hwy 120 recover from that dreadful fire

To the leadership of the City and County of San Francisco:

As a San Francisco business owner who generates employment, pays taxes to San Francisco and California, and generally thinks about things from a stewardship frame of reference, I am writing to ask you to have the San Francisco Recreation and Parks Department approve the Strawberry Music Festival's permit to hold the fall 2014 festival at Camp Mather.

Tuolomne County is in serious need of the economic stimulus that the festival would provide. The Strawberry team has an excellent track record of stewardship at Camp Mather, and is certainly capable of implementing the proposed mitigations related to water and forest closure issues. (They don't call it "The Stawberry Way" for nothing!)

The Strawberry Music Festival has been a central part of me loving San Francisco for many years. Please do your part to see that the tradition of beautiful music and responsible relationship to nature continues at Camp Mather.

Many thanks,
Lin Chase

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

N y

From: Dylan Christopher Di Salvio [dcdisalvio@gmail.com]
Sent: Wednesday, April 30, 2014 9:41 AM
To: Commission, Recpark (REC)
Subject: Ensure Strawberry Music Festival in Camp Mather is permitted this year

From: Dylan Christopher Di Salvio <dcdisalvio@gmail.com>
Subject: Ensure Strawberry Music Festival in Camp Mather is permitted this year

Hello,

Last year's Rim Fire was devastating for Yosemite. It is crucial that this year's Fall Strawberry be allowed to occur.

Strawberry Music Festival is one of the greatest opportunities for local communities around Yosemite to rebuild! One of the best means to economic recovery from this disastrous event will be to allow the festival to go off!

Attendees are respectful of the environment and very committed to Strawberry. We are willing to do anything -- pack in water, etc. -- to ensure that our festival can go off without a hitch. Each year this community spends a great amount of effort ensuring that Camp Mather is left better than it was before Strawberry.

This festival is our life. Our community. Our happiness.

Sincerely,

Dylan DiSalvio

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Deanna Yeakle [deannayeakle@gmail.com]
Sent: Wednesday, April 30, 2014 9:43 AM
To: Commission, Recpark (REC)
Subject: Save the Stawberry Music Festival!

From: Deanna Yeakle <deannayeakle@gmail.com>
Subject: Save the Stawberry Music Festival!

Please save The Strawberry Music Festival! The hearts and souls of those who have been involved for so many years are crying out. Please, please, Please.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Caden Hare [caden.hare@yahoo.com]
Sent: Wednesday, April 30, 2014 9:51 AM
To: Commission, Recpark (REC)
Subject: Please Help Strawberry Music Festival

From: Caden Hare <caden.hare@yahoo.com>
Subject: Please Help Strawberry Music Festival

Hello,

My name is Caden Hare, and I live in Sonoma County, so I know that I am not in your district. I am in SF all the time, though, for events, visits with friends, restaurants, theatre, etc, so I am hoping that might get my foot in the door to write this letter.

I will keep this very short, since it is only my foot, after all.

Strawberry Music Festival is amazing. It is a community of environmentally minded folks who look after each other and the environment while having a lot of wholesome fun. It has played a huge role in my life, allowing me to start playing music with other people, feel more comfortable in my own skin, and all kinds of other good stuff. It is a really unique event, and to me, it has to be at Camp Mather -- I can't imagine having it anywhere else. I was a volunteer for a couple of festivals, and one of the things that I did was make sure that people were treating Birch Lake with respect, including making sure that children didn't handle frogs. A festival that makes sure that children don't handle the frogs can definitely meet any of the requirements necessary to ensure the health of the surrounding forest in its recovery.

Please help us hold Strawberry Music Festival where it belongs this year,

Thank you,

Caden Hare

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Korena David [korenastar@yahoo.com]
Sent: Wednesday, April 30, 2014 9:54 AM
To: Commission, Recpark (REC)
Subject: I love Strawberry Music Festival and Camp Mather!

From: Korena David <korenastar@yahoo.com>
Subject: I love Strawberry Music Festival and Camp Mather!

Dear San Francisco Elected Official,

My name is Korena and I live in Sonora, Ca, in Tuolumne County, just a 45 minute drive from Camp Mather. My family, friends and coworkers love Strawberry Music Festival (I've been to the festival over 21 times), in fact, we look forward to it and plan our summers around it each year. The festival is also a reunion time for family members and friends who no longer live in California. When these people plan their visit to California for Strawberry Music Festival they are able to see lots of loved ones in one short, happy, entertaining and beautiful visit. Camp Mather is the perfect location for the festival, it is in a beautiful setting with easy access to some of the high-lights of the Sierra Nevadas. Music Meadow, Birch Lake and all of the camping under the towering pine trees makes this an ideal location for a family oriented festival.

Last fall our community in Tuolumne County was left reeling with the tragedy of the Rim Fire. There were the economic casualties felt by our towns due to the closures of the National Park and National Forest. There was the daily health toll from smoke that lingered day after day. There was the hopelessness of the family members and friends who worked for the Stanislaus National Forest, whose whole professional lives were literally burned up. Each and every one of us felt the loss and heartbreak for a place we hold dear. (My husband and I got engaged at Reed Creek, it burned and won't look the same again in our life times.) One small victory was when family members working for the Forest Service were able to bring us the good news that Camp Mather had been saved! Of course we understood when the festival had to be cancelled, the fire was ragging all around it, but it felt like further insult to injury to have our forest burn down and to not be able to gather with family and friends as usual at the festival.

The recent news that the City of San Francisco Parks and Recreation Department may not permit the festival to happen this August brings me to tears. Our community needs this chance to come together and celebrate. We need to see life and love in the burn. Our towns need the money the festival goers will bring. From what I've heard there are worries about the forest closure and about water. I know that the City of San Francisco plans on holding their Family Camp this summer at Camp Mather so I'm not sure why the forest closure would be an issue for the festival goers but no the families that attend Family Camp? I can assure you that the people who attend Strawberry Music Festival want nothing more that to care for Camp Mather, one small green jewel remaining in our burnt forest. Let me also assure you that Strawberry Music Festival and all of us attending will take care of the water issue. Each of us will bring the water necessary for our time at Camp Mather. As I said before, we want to care for this place that means so much to us.

Please, on my behalf, urge the Parks and Recreation Department to approve the application for Strawberry Music Festival to take place at Camp Mather this August.

Thank you so very much,
Korena S. David

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Gary E. Green [runningbluesman@yahoo.com]
Sent: Wednesday, April 30, 2014 9:59 AM
To: Commission, Recpark (REC)
Subject: Please Keep The Strawberry Music Festival Going!!

From: Gary E. Green <runningbluesman@yahoo.com>
Subject: Please Keep The Strawberry Music Festival Going!!

Hello,

I am a music lover and a nature lover. I am writing this letter in hopes of keeping The Strawberry Music Festival going. I understand there some concerns regarding the event, but I truly believe the Stawberry Music Festival can respectfully manage all concerns. Here's hoping we can all come together on this and make it happen.

Sincerely,

Gary E. Green, runningbluesman@yahoo.com

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Donna Pasker [rubymadonia@yahoo.com]
Sent: Wednesday, April 30, 2014 10:09 AM
To: Commission, Recpark (REC)
Subject: We treasure Camp Mather

From: Donna Pasker <rubymadonia@yahoo.com>
Subject: We treasure Camp Mather

I am writing about the wish of thousands of people....that wisdom and good judgment prevail and Strawberry Music obtains the 5-year renewal of their permit to operate a festival at Camp Mather as soon as possible. I'm sure you're aware of the economic devastation to Tuolumne County with the Rim Fire's closure of YNP and cancellation of our beloved festival. What I'd like to stress is the emotional impact it's having on so many of us, not knowing if we'll have a fall festival this year.

I'm a single senior (65 y/o) with no family except an "extended family" made up mostly of Strawberryrians. We may see each other once or twice a year, but it's a glorious reunion which includes people of all ages! We love the outdoors, we respect the forest and treat the camp as the treasure it is, leaving it in better condition than when we arrived.

Please, please, heed our pleas and do whatever you can to SUPPORT the Parks & Rec Commission re-issuing the permit to operate to Strawberry post haste. Most sincerely, and thank you very much!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Roger Sherman [Musicmanrog@yahoo.com]
Sent: Wednesday, April 30, 2014 10:24 AM
To: Commission, Recpark (REC)
Subject: Let's have a Strawberry Music Festival in 2014

From: Roger Sherman <Musicmanrog@yahoo.com>
Subject: Let's have a Strawberry Music Festival in 2014

Dear Mayor and SF Board of Directors and SF Parks and Rec,

I have been going to Strawberry since 1986. The people who run and attend the festival share a great concern for the environment and well being of Camp Mather. I am confident that they will address any concern you have and pass that information on to all of the Strawberry patrons.

I could write much more about the wonderful festival and the economic benefits it brings to the region, but I will keep this brief. I hope you let this wonderful festival continue.

Thanks,

Roger Sherman

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Nicole McKay [iamgoofete@aol.com]
Sent: Wednesday, April 30, 2014 10:24 AM
To: Commission, Recpark (REC)
Subject: Your opportunity to preserve a valued community

From: Nicole McKay <iamgoofete@aol.com>
Subject: Your opportunity to preserve a valued community

I am writing today hoping to influence you to support the Strawberry Music Festival and the Groveland Community by urging the Parks Department to allow the festival a permit for Fall 2014.

Last year's fire was devastating to so many and we are all so very lucky that Camp Mather was spared from total destruction. As we know, so many others were not. Members of the Groveland Community and of all the affected areas are working hard to rebuild their businesses, homes and faith in others. We want to be a part of that rebuilding.

The Strawberry Music Festival has been a great friend to Camp Mather - as she has been to us. We treasure our ability to spend time there, and to a person we strive to maintain, and where appropriate, improve the area. For festival goers, camp is more than a physical place - it truly is spiritual. There is no crime or destruction when at camp - folks treat each other with a respect that sadly, we don't experience when we are back to our homes and real lives. A traditional value system is held dear by all - and a core value is camp itself.

More importantly, we are a population that cares about the Mather environment and eco-system. The financial regrowth is as important as the physical, and we, as a unit can be a core provider of the economic boost necessary for the area to rebuild. We are not afraid of hard work or adversity to accomplish the requirements to re-establish this camp. We can work together to overcome concerns such as water and road conditions. We are accommodating and creative!

Please, please direct the Parks Department to at least engage in discussions and idea sharing with leadership staff from the Strawberry Music Festival. Let's work these issues out together by everyone having a voice - let's together preserve our 30-year partnership for the good of Mather and all those who love and respect her.

Thank you for your consideration.

Nicole McKay
1132 Cedar Street
San Carlos, CA 94070
iamgoofete@aol.com

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Jim Urban [jurban53@yahoo.com]
Sent: Wednesday, April 30, 2014 10:26 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: Jim Urban <jurban53@yahoo.com>
Subject: Save Strawberry Music Festival

Please answer the calls made by the Tuolumne County Administrators to grant the permit to save the Strawberry Music Festival. We have been taking care of Camp Mather for 30 years making it a safe, clean, family friendly paradise. We will do anything to continue that. We will bring in our own water and respect and preserve the surrounding areas near Camp Mather. We have a special community at the Strawberry Music Festival where we teach others to live together in harmony with the land and each other. In 30 years we have seen our neighbors and their children grow to become good human beings who are a part of the Earth and bring that way of life to their neighborhoods back home after they leave Strawberry. Please return those calls now to grant the permit necessary to save the Strawberry Music Festival for all of us.
Sincerely, Jim Urban

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Curt Cournale [cmc@cournaleco.com]
Sent: Wednesday, April 30, 2014 10:46 AM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival @ Camp Mather

From: Curt Cournale <cmc@cournaleco.com>
Subject: Strawberry Music Festival @ Camp Mather

To whom it may concern,

The recent fire has certainly resulted in an upheaval in the "normal" course of Camp Mather business. As you know, the "normal" course means Strawberry Music Festivals on Memorial Day and Labor Day weekends.

Please work through the water and forest closure issues with festival organizers to allow the festival continue this coming Labor Day weekend.

I have taken my family to the festival for many years, watching them grow up at Camp Mather. The festival and location has a special place in all our hearts.

I live in San Francisco and am raising 4th generation San Franciscans. As a taxpayer in SF and longtime Strawberry Music Festival participant, I urge you to work through the issues and continue the long term, mutually beneficial relationship with the festival organizers. Thank you!

Sincerely,

Curt Cournale
1236 15th Ave., SF 94122

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Patsy Jansen [patsyjo@mac.com]
Sent: Wednesday, April 30, 2014 10:48 AM
To: Commission, Recpark (REC)
Subject: Please give the Strawberry Festival your blessing and allow it to continue.

From: Patsy Jansen <patsyjo@mac.com>
Subject: Please give the Strawberry Festival your blessing and allow it to continue.

Please give the Strawberry Festival your blessing and allow it to continue. This is not only a wonderful event, it is a jewel deep in SF tradition.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Dianne Scott [davidanddiannes@yahoo.com]
Sent: Wednesday, April 30, 2014 11:00 AM
To: Commission, Recpark (REC)
Subject: Please help Strawberry Music Festival Continue!

From: Dianne Scott <davidanddiannes@yahoo.com>
Subject: Please help Strawberry Music Festival Continue!

I encourage you to help the Strawberry Music Festival to continue. They are good stewards of the land while in use and are very mindful of leaving "no trace". I truly believe the festival has the ability and reasons to mitigate the water and forest closure issues and as a festival attendee, will also do what I can to help with these. Please allow this event to continue to support the area and it's residents recover from the recent fire / disasters.

Thank you.

Sincerely,

Dianne Scott

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: George Hill [geomeister@gmail.com]
Sent: Wednesday, April 30, 2014 11:01 AM
To: Commission, Recpark (REC)
Subject: Camp Mather: a unique opportunity to make things right, once again.

From: George Hill <geomeister@gmail.com>
Subject: Camp Mather: a unique opportunity to make things right, once again.

Good afternoon-

I am writing to support a family: the Strawberry Music Festival-its owners, staff, volunteers and attendees. That family has worked tirelessly over the past thirty years to promote, run and participate in one of the very very best music festivals in the nation. The SMF owners have been fortunate to have bid on, and been awarded, the rights to utilize Camp Mather for this family gathering since 1983, an event I have participated in and attended for some 20 plus years.

A family like the Strawberry family does not materialize out of thin air. It is stitched together like a multi-fabric quilt: the fabric being the personalities of the owners, staff, performers, volunteers & attendees sharing the love of music and family, the stuffing being your beautiful Camp Mather, and the thread, the music itself. Such a quilt is rare in today's world.

The staff is very conscientious. It is obvious they care about more than making a profit. They are excellent stewards of your crown jewel in the Sierra Nevada mountains. The folks at SMF have an excellent track record in the care of your facility, they have earned their reputation and have the respect of tens of thousands of festival attendees, musicians, performers, and local, city, state and federal government employees. The volunteers and attendees follow the rules to the letter, as a token of appreciation for the gift that is Camp Mather.

If a problem is identified, the staff and owners address and fix it. If an issue comes up that needs attention, they spend time and money to analyze and correct it. The before and after improvements made to Camp Mather, done at the expense of the Festival owners, have been obvious. Yet they do not toot their own horn; they simply go about business, doing it right. They can and will address any concerns regarding access, water, or environmental hazards.

The benefits of this festival cannot be quantified in dollars, in improvements, or in memories, and the costs cannot be calculated using dollars and cents. The residents and business owners in Tuolumne County need this festival, if for no other reason than to heal from the massive fire and economic struggle that occurred as a result of that disaster.

I earnestly plead and request that you take immediate action to help this festival occur. Please recommend to the Recreation and Parks Department that they grant a permit to the Strawberry Music Festival, Inc. corporation to showcase your Camp Mather by putting on a Fall 2014 festival.

Please make things right, once again. Thank you, and have a great day.

Respectfully,

George R. Hill
PO Box 823114
North Richland Hills, TX 76182

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kristen Wood [kcwood34@gmail.com]
Sent: Wednesday, April 30, 2014 11:06 AM
To: Commission, Recpark (REC)
Subject: The Strawberry Way

From: Kristen Wood <kcwood34@gmail.com>
Subject: The Strawberry Way

Nothing means more to ME and my family than Strawberry Music Festival! We have attended ALL festivals for the last 13 years, and I am so incredibly proud that this festival has taught my kids the importance of community, caring for the earth, & being part of a greater family. My kids learned the "Strawberry Way" from the time they could walk & talk, it means to BE RESPECTFUL to one and all, it means SAFETY FIRST, BE KIND, ALWAYS leave the camp better than than when you arrived.... and many many more invaluable life lessons.

Strawberry Music Fest staff have worked their magic and established a safe environment of community minded people who value each other, and of course.... the love of music which transcends all.

To the SF Board of Supervisors: PLEASE do everything in your individual and collective power to SAVE Strawberry Music Festival. We PROMISE to be good stewards of the land. It's the Strawberry Way....

With great respect for the job you do,
Sincerely,
Kristen Wood
1/2 time resident of San Francisco, 1/2 time Monterey, CA

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jennifer Goodrich [napagood@gmail.com]
Sent: Wednesday, April 30, 2014 11:12 AM
To: Commission, Recpark (REC)
Subject: Long Live Strawberry Music Festival

From: Jennifer Goodrich <napagood@gmail.com>
Subject: Long Live Strawberry Music Festival

I am writing to encourage your support for the Strawberry Music Festival at Camp Mather. Please do everything in your power to persuade the SF Rec and Parks Dept to approve the permit.

The attendees and organizers of this event are wonderful and I know from many years of attendance that the community in attendance will work to steward the land and respect any modifications or special care needed to support the re-growth of the area.

The festival is such a crucial event for my child (and others) beyond the fun, music, education- the community spirit of love and respect is like no other and would be a huge loss for everyone.

Thank you for your support.
Jennifer Goodrich

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Margaret Thompson [lulubugzz@yahoo.com]
Sent: Wednesday, April 30, 2014 11:24 AM
To: Commission, Recpark (REC)
Subject: Fall Strawberry Music Festival

From: Margaret Thompson <lulubugzz@yahoo.com>
Subject: Fall Strawberry Music Festival

Please, please, please allow the Strawberry promoters to move forward with the fall festival. This is a fun, multi-generational family event that many of us have been going to for years. It's a way of life for many of us, getting away from it all at beautiful Camp Mather for a few days every year. Not only is it such a tradition, it is a HUGE support for businesses in the area, which have already been hurt enough for one years. Please let Strawberry continue.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sharon McDaniel [hwgoddess@yahoo.com]
Sent: Wednesday, April 30, 2014 11:32 AM
To: Commission, Recpark (REC)
Subject: Please Save and Grant Permit for Strawberry Music Festival

From: Sharon McDaniel <hwgoddess@yahoo.com>
Subject: Please Save and Grant Permit for Strawberry Music Festival

Greetings,

I and many are big lovers of the Strawberry Music Festival. I've been several times and it is so precious, fun, creative, magical, great music, Nature and very heart connecting for the community.

This is a treasure for CA that many-including myself-look forward to each year. The fire was a tragedy. Please don't let another tragedy happened and this Fest not be given a permit to continue.

Strawberry Music festival deserves to be saved. I urge you to grant a permit to have the Fall Festival this year 2014 to keep this important and wonderful Festival going. Sincerely and Thanks, Sharon McDaniel

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Dylan Christopher Di Salvio [dcdisalvio@gmail.com]
Sent: Wednesday, April 30, 2014 9:41 AM
To: Commission, Recpark (REC)
Subject: Ensure Strawberry Music Festival in Camp Mather is permitted this year

From: Dylan Christopher Di Salvio <dcdisalvio@gmail.com>
Subject: Ensure Strawberry Music Festival in Camp Mather is permitted this year

Hello,

Last year's Rim Fire was devastating for Yosemite. It is crucial that this year's Fall Strawberry be allowed to occur.

Strawberry Music Festival is one of the greatest opportunities for local communities around Yosemite to rebuild! One of the best means to economic recovery from this disastrous event will be to allow the festival to go off!

Attendees are respectful of the environment and very committed to Strawberry. We are willing to do anything -- pack in water, etc. -- to ensure that our festival can go off without a hitch. Each year this community spends a great amount of effort ensuring that Camp Mather is left better than it was before Strawberry.

This festival is our life. Our community. Our happiness.

Sincerely,

Dylan DiSalvio

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Laura Brewer [LBrewer@geologics.com]
Sent: Wednesday, April 30, 2014 11:51 AM
To: Commission, Recpark (REC); Lee, Mayor (MYR)
Cc: Board of Supervisors (BOS); Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Jan.Kim@sfgov.org; Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS)
Subject: Please process a permit
Importance: High

Good afternoon,

As a previous attendee to the Strawberry Music Festival at Camp Mather it came to my attention that there is an issue regarding permits needed to hold the Fall 2014 festival this year.

I would encourage the Parks and Rec department of San Francisco to allow this festival to continue. The people that attend this event will show responsible behavior and mitigate any problems the influx of attendees can cause to the Camp Mather campground and surrounding area.

The festival is a very important venue that ensures the continuance of American art forms in our society. This is a very family friendly event and there is a need in California to preserve our music roots and pass them to future generations.

Please do not let this event die.

It is understandable that there is concern after the recent fires but with responsible leadership, the festival can be continued without damage to this beautiful park.

I am asking that you all show support to this very important matter. Please communicate any obstacles that you feel are not addressed by the promoters of this event so that they can be addressed and managed as soon as possible to allow for a permit to be issued.

Respectfully,

Laura Brewer

Laura Brewer
Program Manager
GeoLogics

25375 Orchard Village Rd.
Suite 102
Valencia, CA 91355

Phone: 661-288-2293
Toll Free: 866-471-0079
FAX: 800-335-0644

TIMESHEETS: 866-471-0058

From: Riley Besand [riley@rileybesand.com]
Sent: Wednesday, April 30, 2014 11:52 AM
To: Commission, Recpark (REC)
Subject: save stawberry

From: Riley Besand <riley@rileybesand.com>
Subject: save stawberry

Strawberry has become an important part of my life for 30 years, and has helped form my son's personality. He went to his 1st one at 5 months old and every one since. The friends we have made, the buddies he has made, and the incredible Strawberry community spirit are things that only happen at Strawberry. The strawberry way must continue so our young generations coming up can learn the way a perfect society works and apply it to their lives. The music presented at Strawberry is incredible, but almost secondary to the lessons learned in how to treat each other.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: David Berry [pookah@sonic.net]
Sent: Wednesday, April 30, 2014 11:53 AM
To: Commission, Recpark (REC)
Subject: Please act now to save Strawberry Music Festival

From: David Berry <pookah@sonic.net>
Subject: Please act now to save Strawberry Music Festival

To the Elected Officials of the City of San Francisco:

I am writing to add my voice to the growing chorus of others pleading with you to act swiftly to approve the permit and contract for the Strawberry Music Festival to be held at Camp Mather this coming Labor Day Weekend. Over the past 30 years this festival has been one of the most unique and marvelous ongoing events in the world of music, and it is an annual economic mainstay of the communities along Highway 120 in Tuolumne County. As you know, desperately needed federal disaster relief funds for the festival is contingent upon the event going forward this Labor Day Weekend. Without immediate approval, the festival will be doomed, and its loss would be a tragic loss to thousands of people. I urge you to take the appeals of all who have shown their support for the fesitval into consideration and act now to save this priceless legacy.

Thank you,

David Berry

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Natalie Horner [nhorner24@yahoo.com]
Sent: Wednesday, April 30, 2014 11:55 AM
To: Commission, Recpark (REC)
Subject: please allow this beautiful tradition

From: Natalie Horner <nhorner24@yahoo.com>
Subject: please allow this beautiful tradition

Please allow this amazing tradition to continue.
Lots of love and for music in the redwoods...

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jason Almirol [jasonalmirol@yahoo.com]
Sent: Wednesday, April 30, 2014 11:55 AM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: Jason Almirol <jasonalmirol@yahoo.com>
Subject: Save Strawberry Music Festival

Dear SF City Elected Officials,

My name is Jason Almirol and I was born & raised in San Francisco in the Glen Park neighborhood. My father Joseph Almirol work for the city's Parks and Recreation Department as a gardener, my brother Keith Almirol and my cousin Stanford "Stan" Almirol are SF firefighters.

I grew up going to Camp Mather and have the best childhood memories of this slice of nature. This exposure to the natural environment helped shaped my education and career path as a City College of SF and Humboldt State graduate in Recreation Administration and my current career as a solar PV industry professional.

Last year I purchased tickets to the Fall 2013 Strawberry Music Festival for my family (my two children now 9 & 7 and my mother) in hopes to expose them to this natural environment as I had experienced when I was a kid. And also to thank my mother who took me and brothers to Camp Mather as children year after year.

You can imagine our concern and huge disappointment that the festival was canceled due the disastrous Rim Fire.

I'm writing you all to ask for your help to please sign the use permit for the Fall 2014 music festival. Strawberry has been an excellent steward to Camp Mather for over 30 years and I'm confident in their ability to mitigate the water and forest closure issues.

It concerns me to learn that your Parks and Recreation Department has not returned phone calls from our State Senator Berryhill, Strawberry, Tuolumne County Supervisors and Administrators. This is highly unprofessional and needs immediate attention. I urge all of you please address this situation and require the Parks & Rec. Department to respond and sign the use permit.

Thank you,
Jason Almirol

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: jennifer warner [squij@sbcglobal.net]
Sent: Wednesday, April 30, 2014 12:15 PM
To: Commission, Recpark (REC)
Subject: Please Approve the Strawberry Music Festival for Fall 2014!

From: jennifer warner <squij@sbcglobal.net>
Subject: Please Approve the Strawberry Music Festival for Fall 2014!

hello!

my family loves the strawberry music festival and has been attending the festival for the past 15 years or so, as our children grew up. The music, the family atmosphere, the strawberry way, have been such a great tradition for us every year, and definitely influenced both my daughters to become more musical and environmentally aware. Both of them love the California mountains and forests, and both ended up attending U. C. schools in northern California. i attribute that love of California to their strawberry background over the years.

Strawberry staff and all involved so love Camp Mather and are such good stewards of the camp and area, please allow the music festival to continue! I know Strawberry can mitigate any water or forest closure issue this fall, and feel that by holding the fall festival, this is an opportunity for San francisco to assist Groveland in their economic recovery.

thank you!

jenny warner

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

--

From: Ryan Carlton [itsryca@gmail.com]
Sent: Wednesday, April 30, 2014 12:24 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry

From: Ryan Carlton <itsryca@gmail.com>
Subject: Save Strawberry

We can bring our own water from sanfran ! Or just drink out of the massive reservoir and save it a round trip journey !!!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Michael Lasmanis [michael@lasmanis.com]
Sent: Wednesday, April 30, 2014 12:32 PM
To: Commission, Recpark (REC)
Subject: Please help save the Strawberry Music Festival

From: Michael Lasmanis <michael@lasmanis.com>
Subject: Please help save the Strawberry Music Festival

We have been long time attendees of the Strawberry Music Festival. It's a positive, fun, family event promoting everything that is great about Camp Mather. Last year, was the first year that our daughter (now 4) wasn't able to go and for young kids, the opportunity to spend a several days a year in an environment as amazing as Camp Mather is priceless.

Please help us bring Strawberry back to Camp Mather.

Michael Lasmanis
Michael Garig
Calliope Lasmanis

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Laura Ashkin [cstanton@thegrid.net]
Sent: Wednesday, April 30, 2014 12:47 PM
To: Commission, Recpark (REC)
Subject: Support the Strawberry Music Festival

From: Laura Ashkin <cstanton@thegrid.net>
Subject: Support the Strawberry Music Festival

April 30, 2014

Dear San Francisco Board of Supervisors,

I am writing to ask you to please work to get the permit approved for the Strawberry Music Festival to occur at Camp Mather during the Fall of 2014.

Unlike many who are probably writing to you, our family has not actually attended many Strawberry Festivals - I think we have been three times... However, those times we did attend have been special. "Special" does not even convey adequately the unique experience going on at this festival. It's a way of life for the families who attend year after year. This is not an ordinary event.

And because Strawberry Music Festival is not your run of the mill music festival, I think this community is uniquely capable of managing under some environmental constraints, whatever is necessary given the circumstances. I understand lack of potable water is a concern, for example.

We live close to Reno, Nevada, and hear a great deal about the Burning Man Festival. Are you aware that Burning Man provides NO POTABLE WATER AT ALL??! That festival is many times more huge than Strawberry, and yet that community (incidentally in some ways similar to the Strawberry community in that its members consider yearly attendance a way of life) manages for a whole week using only water that attendees truck in themselves.

I am sure that whatever the roadblocks are, the Strawberry Festival staff and volunteers can figure out a way to overcome them, but they can work this out only if the San Francisco Parks and Recreation staff engages in dialogue. I hope you will help make sure this dialogue occurs and that the Strawberry Music Festival permit is approved.

Even though I rarely attend the Strawberry Festival, I celebrate its existence in the world. It appears to me that the very life of the Festival is now in question, because the Small Business Administration funding they need hinges on the permit for the Fall Festival. I am willing to take this time to compose a personal letter to you - something I rarely do for political "causes" - because I think Strawberry is important. It is important for the Strawberry community, and it is equally important economically for the people of Tuolumne County as they recover from a disastrous fire and the Yosemite Park closure.

Please give your support!

Thank you,
Laura Ashkin

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: BREE KOPFMAN [breekopfman@yahoo.com]
Sent: Wednesday, April 30, 2014 1:08 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Music Festival IS My Family

From: BREE KOPFMAN <breekopfman@yahoo.com>
Subject: The Strawberry Music Festival IS My Family

Hi there, my name is Bree and I am 19 years old. I hope you could take a second to hear me out about how truly important, and magical the Strawberry Music Festival really is. I have been attending the festival since I was a small child (we're talking 8-9 weeks old at my first strawberry) and have kept up the tradition even after my parents have stopped. Because of reasons I will not bore you with I have no contact with my parents. I feel this is my one tie I still have to them and it keeps me coming back every year. The sense of community that all us festival goers create for ourselves is something that can not be duplicated. During this festival I feel like I belong somewhere, I am loved, and honestly my faith in humanity is restored. This festival is such a big part of us festival goers. We realize how great of an opportunity we have been given to hold this festival in such an amazing place, we leave it in better shape than we are given it! Every festival goer I have ever met (myself included) have a deep appreciation for mother nature. Therefore we will be able to follow through with any guide lines put down to ensure the Strawberry 2014 Fall Festival can become a reality. Please give us the opportunity to prove this fact to you. Strawberry means more to me than you will ever know. Thank you so much for your time.

Best regards,
Bree Kopfman

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Christa Crane [cbackson@cox.net]
Sent: Wednesday, April 30, 2014 1:09 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Christa Crane <cbackson@cox.net>
Subject: Strawberry Music Festival

My family has been attending the Strawberry Music Festivals since 1989. The festival and venue mean so much to us and all the other "campers" that participate in this wonderful event. It is an amazing coming together of friends, family and musicians in a magical spot. It has recently come to my attention that the permit for the Fall 2014 Festival at Camp Mather is in question due to your concerns over potable water supply and forest closure conditions on Evergreen Road. Tuolumne County Board of Supervisors unanimously approved a letter to San Francisco Recreation and Parks Department requesting that a permit be issued for the Fall 2014 Festival with language allowing the option for them to mitigate these concerns. For over 30 years, the festival has worked with the Tuolumne County Public Works Department and Cal Trans to insure the safe entry and exit of festival goers on Evergreen Road. The festival organizers are confident in their ability to inform festival participants of the Forest Closure and the importance of complying with Forest Service regulations. Additionally, they are willing to supply potable water, as needed, at the Fall 2014 Festival. They are capable of dealing with all of the issues that have been raised and have done so successfully in the past. I'm certain those of us who wish to attend the Fall Festival will be willing to pack extra water, if necessary, as well as observe the Forest Closure along Evergreen Road and surrounding Camp Mather.

The permit for the Fall 2014 Festival is required for Strawberry Music Festival to receive previously approved disaster relief funding from the Small Business Administration. Their loan with the SBA was approved, in part, because Strawberry Music Festival is an essential part of the economic recovery of the Groveland area and Hwy 120 corridor businesses. The residents and business owners of this community have suffered enough as a result of the Rim Fire and again during the month long closure of Yosemite National Park. Tuolumne County Board of Supervisors and the County Administrator's office have lent them their full support, because of the positive impact Strawberry has had on the economy and the integrity with which we have conducted their business for over three decades.

It is imperative that they get a permit that allows them to mitigate issues at Camp Mather so that they can continue to produce future festivals. They remain committed to doing everything possible to make this happen. Please support all of us in our endeavors to have the Fall 2014 Festival at Camp Mather by issuing the a permit to hold the festival.

Thank you for your attention and support in advance, Christa Crane

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Anita Henry [anitanutha@yahoo.com]
Sent: Wednesday, April 30, 2014 1:18 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival Permit Approval for Camp Mather

From: Anita Henry <anitanutha@yahoo.com>
Subject: Strawberry Music Festival Permit Approval for Camp Mather

Dear Faithful Public Servants,

I am writing to request your help in assuring that the permit application for the Fall 2014 Labor Day Weekend Strawberry Music Festival at Camp Mather be immediately placed on the SFRPD agenda and approved. The permit has been submitted, but seems to be hanging in some kind of limbo as far as approval goes. PLEASE help move this forward. however you can.

I have attended this festival for decades and been a volunteer since 2006. I have worked under all sorts of conditions, including a broken water main that left us without water for most of a day. We coped without incident. I am 100% confident that Strawberry Music Festival will not only mitigate the rightful concerns about water and forest closures, but will go beyond and leave Camp Mather in better shape than it is now. I dare say the "Brush Crew" that has removed weeds, debris and other flammables twice a year for decades made a significant contribution to the efforts that resulted in saving Camp Mather during the Rim Fire.

Let me tell you a little about the "Strawberry Way." Strawberry Music Festival is more than "just a music festival." For many of us, it is a twice annual pilgrimage to a reunion of friends and family of all ages. The days we spend together are sacred. Both in our communion with each other, and our communion with nature. Camp Mather is a treasure that all Strawberryrians love and work to protect. Without Strawberry, there are people I have known and loved for decades that I may no longer see because Strawberry is the place we meet. The community that is created during each festival is the closest representation to the world I wish to live in that I have ever witnessed. The 'Strawberry Way' is safe for everyone; it is peaceful and joyful; it is inclusive, creative and responsible; it is conscious; it fosters stewardship of the land; sharing with others and the freedom to be welcomed and welcoming without hesitation in all who attend. The positive effects of the days spent at Strawberry reverberate across generations. I have seen children grow into incredible adults who value both nature and community and credit their experiences at Strawberry as a major influence. One of my fellow volunteers was conceived at Strawberry and now, as an adult, brings her own child to share in and benefit from this long, rich, tradition. Where else does this happen? This is not an experience that can be duplicated. The place that holds our hearts...beautiful Camp Mather, is a crucial component of the overall experience. We can't just relocate. Unlike most music festivals, this isn't about making money...it is about community; and music and Mather is the glue that holds this special community together. If you came, you would know.

As a result of the Rim Fire, The Fall 2013 Strawberry Music Festival was cancelled just days before it was scheduled to begin. People were enroute from all over the country. As you probably know, Camp Mather was turned into the command post for the firefight in that area. Virtually everything around it burned, but thankfully it was saved. The cancellation was a terrible financial blow to the festival...but it doesn't have to be the death knell, that is in the hands of the San Francisco Recreation and Parks Dept.

The permit for the Fall 2014 Festival is required for Strawberry to receive previously approved disaster relief funding from the Small Business Administration. The loan with the SBA was approved, in part, because Strawberry Music Festival is an essential part of the

economic recovery of the Groveland area and Hwy 120 corridor businesses. The residents and business owners of this community have suffered enough as a result of the Rim Fire and again during the month long closure of Yosemite National Park. Tuolumne County Board of Supervisors and the County Administrator's office have lent Strawberry Music Festival their full support, because of the positive impact Strawberry has had on the economy and the integrity with which they have conducted their business for over three decades.

It is imperative that Strawberry Music Festival get a permit that allows them to mitigate issues at Camp Mather so that they can refund customers for the Fall 2013 show cancelled by the Rim Fire and continue to produce future festivals.

While the property of San Francisco (Camp Mather) was saved, many many others lost everything. Year after year those people and businesses have provided support amenities to those heading to and from Mather. It is our duty to help them in return.

So many are counting on you, Please don't let us down.

Sincerely,
Anita Henry

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Brian Metcalf [brian.24.metcalf@gmail.com]
Sent: Wednesday, April 30, 2014 1:18 PM
To: Commission, Recpark (REC)
Subject: Please Help Save Strawberry Music Festival

From: Brian Metcalf <brian.24.metcalf@gmail.com>
Subject: Please Help Save Strawberry Music Festival

To Whom It May Concern,

I write to you in regards to the future of The Strawberry Music Festival. My family and I, as well as thousands of other faithful Strawberry goers have become quite concerned with the possibility that "The Strawberry Way" may come to a catastrophic demise. I have been attending The Strawberry Music Festival since the yearly 1990's when I was but a young boy. Even then, while I was bright eyed, yet ignorant to the ways of the world, I understood the importance of The Strawberry Music Festival. Strawberry introduced me to a feeling of community that has been unrivaled. The importance of Strawberry extends far beyond the music and the beauty of Camp Mather. While these two things are of extreme importance, it is the "Strawberry Way" that has made the festival a destination that thousands of people have come to rely on. Put quite simply, the "Strawberry Way" is love for one another and caring for your neighbor. However, a simple explanation cannot quite sum up the importance and what the festival means to so many.

2 years ago I took my then fiancé to the Strawberry Music Festival for her very first experience. As soon as we arrived at the gate on Evergreen Road, we were greeted by fellow campers. We met a very kind couple that were overjoyed when they came to discover that my fiancé had never been to the Strawberry Music Festival before. They asked her if she was ready for her first "Strawberry Moment." She looked at them confused, and asked them to elaborate. This kind couple went on to explain. They told her that everyone remembers their first "Strawberry Moment" because it is a feeling like no other. My fiancé's first "Strawberry Moment", and she had several over the course of 4 days, was one she will never forget. Nor will I forget the look on her face as she explained it to me. My fiancé came back to camp absolutely elated. She had been at the showers and had forgotten her towel. While she was in the shower, she muttered what she thought was to herself, "oh shoot!" She immediately heard a woman say, "What's wrong sweetie? What happened?" My fiancé shyly admitted that she had forgotten her towel at camp. The woman said, "Oh sweetie, let's fix you right up." The woman proceeded to hand her paper towels under the shower curtain when another woman chimed in. "That's ok sweetie, don't use paper towels, you can use my wash cloth." Yet another woman chimed in, "A wash cloth is a little small, you can have my towel, I brought an extra." Just about every woman that happened to be in the restroom offered some sort of assistance. It is that kindness, generosity and love for one another that goes on at Strawberry. While that was a small example, these acts of kindness run rampant at Camp Mather.

I urge you to reconsider your position on the permit approval for the music festival. It is the kindness and generosity that I mentioned earlier that will lead all of my fellow Strawberryrians to adhere to the guidelines established by the San Francisco Recreation and Parks Departments and Strawberry Music Festival management. The Strawberry Music Festival management has proven for 30 years that they are not only capable of providing a safe environment for festival goers, but also that they take great pride in leaving Camp Mather in better condition than it was when they arrived. I can also promise you on behalf of "Camp Stop The Rhythm Of This Shindig" (what our family has coined our Strawberry Camp), that we will take the utmost care in preserving the land that we have grown to love. We will bring enough potable water for ourselves as well as 2 other camps, we will rinse off in Birch Lake, and we will adhere to all signs posted warning of restricted areas. Our intent is not to

further damage the beautiful landscape that has already been so brutally destroyed by the Rim Fire, but to bring life, love and music back to Camp Mather.

It is imperative that this permit be approved for financial reasons as well. The Strawberry Music Festival has become a vital economic staple to not only Camp Mather but also to surrounding businesses. Evergreen lodge sells out, gas stations flourish, and diners thrive. It was not long ago that there was a complete government shutdown, making it all but impossible for nature lovers to grace the Yosemite Valley, Hetch Hetchy and other surrounding areas. Businesses in these locations are struggling to keep their heads above water. These establishments are in dire need of consumers, visitors, and tourists. A Fall 2014 Strawberry Music Festival would be an ideal way to stimulate these businesses.

I mentioned earlier in my letter a very kind couple that my wife and I met 2 years ago. I would like to leave you with a little saying that has been permanently painted on the back of that couple's R.V. It states, "She said she cries every day, not because she is sad, but because life is so beautiful."

My family and I appreciate your reading of this letter. I am hopeful that my words helped to enlighten you on the importance of The Strawberry Music Festival and "The Strawberry Way." I am eager for my 1 year old son, Emmett, to have his "Strawberry Moment" and experience the beauty of Camp Mather.

Thank you for your consideration.

Brian, Leah, and Emmett Metcalf,

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Bruce Dadigian [bdadigian@verizon.net]
Sent: Wednesday, April 30, 2014 1:27 PM
To: Commission, Recpark (REC)
Subject: The Strawberry Way

From: Bruce Dadigian <bdadigian@verizon.net>
Subject: The Strawberry Way

Dear SF Officials,

I have been attending Strawberry at Camp Mather since 1983. It is the best festival there is and Mather is a perfect venue for this event. The attendees are courteous and conscious of the environment. This truly represents the SF way of peace and love, not to mention great music. Please work with the Strawberry staff to resolve the issues that stand between a Fall festival or not. Greatly appreciate your help. Thank you!

Bruce Dadigian

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Alia Fintz [afintz@yahoo.com]
Sent: Wednesday, April 30, 2014 1:59 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival at Camp Mather Fall 2014

From: Alia Fintz <afintz@yahoo.com>
Subject: Strawberry Music Festival at Camp Mather Fall 2014

Greetings,

I and my family urge you on behalf of ourselves and the citizens of this state, to please ask the City of San Francisco and the Rec and Parks department to make every effort possible to work with the Strawberry Music Festival organizers, staff of the County of Tuolumne, the US Forest Service and any other entities to ensure that a use permit can be and is issued for the 2014 Fall festival.

In order for the festival to survive, it is imperative that it be allowed to take place THIS Fall 2014 for the organizers to financially recover from the loss of last year's canceled festival. The festival has received approval from the SBA for disaster relief funding, however that loan is contingent upon a permit being issued for the Fall 2014 festival. Should this permit not be issued, and the funding falls through, the likelihood of the Strawberry Music Festival's demise would be assured, and result in one more extremely painful casualty of the Rim fire creating a ripple effect impossible to quantify.

The festival organizers and community have expressed their eager willingness to overcome remaining obstacles, it seems that with cooperation, the concerns of the City of SF and the USFS can all be addressed to the satisfaction of everyone. Festival goers care about the land, and would bring in their own water, and take the necessary steps to keep Camp Mather as beautiful and clean as it is. Past history of this festival is certainly testament to the integrity of this community for having respect in adherence to guidelines and restrictions, and taking care of the land and Camp Mather.

Why is Strawberry so special? Strawberry is a valuable cultural asset. While always being about the music first, since it's start in 1982 it has also evolved into a community experience like none other. Everyone takes care of their neighbor...is probably one of the easiest ways to sum up what has become affectionately coined as 'The Strawberry Way', and that philosophy is extended to all of life. It's probably one of the most often heard phrases around camp. It's about Family - which is ever-growing, thanks to Strawberry. It's the only place and time important supportive people are able to pause from our busy lives and enjoy each others' company in the beautiful surroundings like nowhere else in the world. I have been coming to Strawberry Music Festival since being in utero, and haven't missed one. Strawberry and Camp Mather are a crucial part of who I am, and a huge inspiration in my musical career.

During these years, we've seen children born, raised, and having children of their own, and all within the backdrop of this wonderful experience known as Strawberry...a place that teaches all of us so many important lessons about respecting life, music, art, our planet and our fellow neighbors at Strawberry and in life. So, from a human standpoint it has immeasurable value. Economically this festival has value as well. The people that come to Camp Mather year in and year out also contribute heavily to the local economies of the communities in Tuolumne County and the surrounding areas. Many of the businesses in those areas rely on this contribution to stay healthy year after year. Certainly that economy has taken a huge hit since the fire occurred. Allowing the Strawberry Music Festival to take place this Labor Day weekend would provide an enormous boost to those businesses now struggling to keep their heads above water, and may indeed keep some of them from closing their doors permanently.

In light of this, and because the Strawberry Music Festival means so much to so many...spiritually, emotionally, mentally, economically, physically, we ask that you do everything within your power to support and work toward the approval of the Strawberry Music Festival Fall 2014 use permit at Camp Mather.

Thank you for your consideration and efforts.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

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From: Allison Jensen [alliesonclaire@gmail.com]
Sent: Wednesday, April 30, 2014 2:13 PM
To: Commission, Recpark (REC)
Subject: Camp Mather is our second home, we all treat it as though it is our first.

From: Allison Jensen <alliesonclaire@gmail.com>
Subject: Camp Mather is our second home, we all treat it as though it is our first.

We all are a big family, missing each other. Camp Mather means the world to all of us that get to experience this wonderful festival!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Salisha Malin [salishakelley@gmail.com]
Sent: Wednesday, April 30, 2014 2:28 PM
To: Commission, Recpark (REC)
Subject: Eagerly awaiting the Strawberry Music Festival!

From: Salisha Malin <salishakelley@gmail.com>
Subject: Eagerly awaiting the Strawberry Music Festival!

Since recently moving back to Tuolumne County where my childhood roots were planted, there have been many things I have been looking forward to returning to: fresh pine air, lakes, rivers, streams, hiking, fishing and the great outdoors. All these things have made an impact on me, but the one thing I've been most excited about is the Strawberry Music Festival. If there is one thing our county is lacking that I have grown become accustomed to having in my other home of San Diego is a consistent and satisfying music scene. The Strawberry Music Festival is without a doubt the event that the music lovers and patrons of this community look forward to the most all year long. Not only will be losing out on the best source of entertainment we get all year, but also we will be greatly hurt by the lack of tourism it brings to our small community. Please don't take away the one event that most of us eagerly anticipate each year. Please bring back our festival!!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

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From: Shirley Joyce [shirleyjoyce@comcast.net]
Sent: Wednesday, April 30, 2014 2:35 PM
To: Commission, Recpark (REC)
Subject: Please

From: Shirley Joyce <shirleyjoyce@comcast.net>
Subject: Please

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Shirley Joyce [shirleyjoyce@comcast.net]
Sent: Wednesday, April 30, 2014 2:43 PM
To: Commission, Recpark (REC)
Subject: Please Save Strawberry at Camp Mather

From: Shirley Joyce <shirleyjoyce@comcast.net>
Subject: Please Save Strawberry at Camp Mather

I am writing to ask for your assistance in continuing a wonderful tradition at Camp Mather.

The Strawberry Music Festival has been a part of our lives for 15 years and holds a very special place in our hearts. It is a family affair set at beautiful Camp Mather, a very scenic and special place. We have built friendships and have memories we will cherish for the rest of our life.

For this an so many reasons I can't even begin to state, I am asking for your assistance in getting the permit issued for the Strawberry Music Festival so our family and children can continue to enjoy this wonderful setting in Tuolumne County.

Thank you for your help.

Shirley Joyce
Elk Grove, CA
916-296-0455

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Sharon Gilchrist [vaqueragilchrist@yahoo.com]
Sent: Wednesday, April 30, 2014 2:50 PM
To: Commission, Recpark (REC)
Subject: Strawberry Rules!

From: Sharon Gilchrist <vaqueragilchrist@yahoo.com>
Subject: Strawberry Rules!

I have been a performing musician for 30 years now.
I started at festivals in the southwest and southeast of the States.
It paved the way for me to have an amazing and fulfilling creative life.
It made music available to me at a young age.

I heard about Strawberry Music Festival as a kid growing up at Texas. I always wanted to attend. I finally performed there in spring 2013 playing bass for Laurie Lewis and the Right Hands. I have never been to a better festival and well... I can just about say I've played them all now! The staff and crew worked so hard to take good care of us and feed us well. There was a strong attendance of music-heads from all over California and beyond attending the festival in order to be together and keep the music community alive and thriving.

This festival makes a lot of great music available to folks. It allows people to celebrate music in the beautiful setting of Mother Nature. We need this kind of uplifting, natural experience and expression of our alive and creative beings in the world. Such experiences are too far and few between in our culture now. We wonder why so much is going wrong with our world?!

Keep Strawberry Music Festival going. Provide a positive, natural, creative experience to people. This is one thing we can do for certain to make the world a better place. In doing so, not only will the world be a better place, but one of our local communities can be assisted after recent travesty. Strawberry has given so much for so long. We need Strawberry and now Strawberry needs us. Help us give back!

Thank you,
Sharon Gilchrist
El Cerrito, CA

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Dean Spieller (dspielle) [dspielle@cisco.com]
Sent: Wednesday, April 30, 2014 2:53 PM
To: Mar, Eric (BOS); Farrell, Mark (BOS); avid.Chiu@sfgov.org; aty.Tang@sfgov.org; Breed, London (BOS); Jan.Kim@sfgov.org; Yee, Norman (BOS); Scott.Wiener@sfgov.org; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS)
Cc: Commission, Recpark (REC); Board of Supervisors (BOS)
Subject: Support for Permit Approval for the Strawberry Music Festival by San Francisco Recreation and Parks Department

Importance: High

All,

I am reaching out to each of you in addition to having sent letters directly to the mayor and Senator Feinstein. I am asking for your direct and active support for approval of a permit that would allow the Strawberry Music Festival to be staged at Camp Mather this Fall. This is an urgent matter – and not simply because there are many, like myself and my family, who want to enjoy that unique and truly magical experience that is the Strawberry music festival. It is urgent because, absent the opportunity to generate the revenues which putting on this festival, it will be economically infeasible to continue with future festivals – any future festivals. Many of you may know that the history of this festival goes back to 1982. I personally have been going - twice a year (spring and fall) since 1993. I raised my daughters to love and cherish the festival – both of whom have continued to go despite having both moved out of our home as young adults.

I could go on, but the simple “ask” is that you lend your **active** support to persuade the Parks and recreation department to approve this permit. The festival organizers have proposed mitigations for every issue raised, the local economy in Tuolumne County is in dire need following the devastation of the Rim Fire. That are so many reasons to look for ways to grant the approval, and so many potential losses – some of which will be permanent, that will result from a failure to approve.

Please help!

Respectfully,
Dean Spieller

From: William (Bill) Hockett [Whock13@comcast.net]
Sent: Wednesday, April 30, 2014 3:03 PM
To: Commission, Recpark (REC)
Subject: Please keep Strawberry Music Festival going

From: William (Bill) Hockett <Whock13@comcast.net>
Subject: Please keep Strawberry Music Festival going

Strawberry Music Festival has been a very positive member of Camp Mather's family for many years. Every year before each of the two festivals a crew made up of members whose only duty is to go to Camp Mather and clean up all the dead limbs, pine cones and needles along with any thing else that could be any sort of a danger to festival goers or to Camp Mather. Then after the festival people would clean up anything that had been left behind. This and many many other things are done because we LOVE Camp Mather and that is the "Strawberry Way". Last years "Rim Fire" as you know did a lot of damage too the surrounding forest. Damage that is still being dealt with today and for many days, months and years to come. All of this has really impacted Tuolumne County, especially Groveland and the Hwy 120 corridor. To allow the Strawberry Music Festival to hold the Fall Festival and the many more to come in the years ahead would be a wonderful opportunity for the great city of San Francisco to assist the surrounding area along the Hwy 120 corridor to make the economic recovery that is so badly needed after the disastrous "Rim Fire". Thank-you for the prompt answers to the calls, emails, and text messages that have been sent to the Parks and Recreations Department!

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Charles E. Martin [charlesmartin6@gmail.com]
Sent: Wednesday, April 30, 2014 3:25 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry

From: Charles E. Martin <charlesmartin6@gmail.com>
Subject: Save Strawberry

Please allow this beautiful festival to be held. It was an unavoidable, but difficult, blow last year, not having the festival take place. Many in my community eagerly anticipate this musical event and some depend upon it for their livelihood. It's about having fun, sharing good music and camaraderie, and having a very positive impact on the footprint at Camp Mather. Again, do please give serious consideration to allowing Strawberry to continue as it has for so many years. Thank you very much for your time and consideration.

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Marayah Montano [Lemosrobynn@aol.com]
Sent: Wednesday, April 30, 2014 3:29 PM
To: Commission, Recpark (REC)
Subject: Save our Strawberry!!!!

From: Marayah Montano <Lemosrobynn@aol.com>
Subject: Save our Strawberry!!!!

To whom it may concern;

Hi my name is Marayah Montano and I am 8 yrs old. The Strawberry Music festival means very much to my and my sister. My grandma takes us every year. It the best place ever!! Its a wonderful time for us. Every year we count the days from the day we leave until we can return. My grandma says we will bring water and whatever it takes to have our festival back!!

Please!!! Please!!! Please!!! Sign our permit for the Fall 2014 festival so we can just be kids again.

Thank you,

Marayah Montano

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Uriah Langmeyer [ulangmeyer@yahoo.com]
Sent: Wednesday, April 30, 2014 3:35 PM
To: Commission, Recpark (REC)
Subject: there is other festivals and then there is Strawberry.

From: Uriah Langmeyer <ulangmeyer@yahoo.com>
Subject: there is other festivals and then there is Strawberry.

To whom this may concern,

There are many different music festivals in California and beyond. I have attended many of them through the years. There was good times to be had at each festival, in there own way, but not a single one of them had the heart of strawberry. You will receive many letters that will talk about:

- What strawberry means to them, their friends and family.
- How strawberry music festival has done more than its part to make Camp Mather better over the years.
- The economic affect that they bring to the surrounding communities
- "The Strawberry Way

You will receive hundreds if not thousands of letters talking about how important Strawberry is. You have a dedicated community of people who devote themselves to this festival. They are willing to do what ever it takes to keep Strawberry at Camp Mather.

The point that i would like to make is simple. At any given music festival, there is 5% that devote themselves to the festival. They are the ones who make the festival what it is. That believe in the festival and why its happening. The other 95% will go to the festival but if it were to not happen again, they would be o.k. .

Strawberry is the exact reverse. Every single person I met and know of make Strawberry and the "Strawberry Way" an integral part of their life from that point on.

We are the "Berries" to Burning Mans "Burners". We bring that community everywhere we go and the festival is the time when we come together and celebrate the life we love together.

Thank you for your time,

Uriah Langmeyer

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Amos Lovell [amoslovell@yahoo.com]
Sent: Wednesday, April 30, 2014 3:47 PM
To: Commission, Recpark (REC)
Subject: Please keep Strawberry alive!

From: Amos Lovell <amoslovell@yahoo.com>
Subject: Please keep Strawberry alive!

Strawberry music festival is a 15 year part my yearly rythm and of my childrens connection with music and our culture growing up.

Please dont let it die.

Thanks

Amos Lovell

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Scott Pinkelman [scottpinkelman@hotmail.com]
Sent: Wednesday, April 30, 2014 3:53 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival is a reminder of what our world could be.

From: Scott Pinkelman <scottpinkelman@hotmail.com>
Subject: Strawberry Music Festival is a reminder of what our world could be.

A perfect utopia, bound by kindness, friendship, and respect. The music festival that has bookended my summers for the past couple of decades is in fear of losing it's annual agreement with the City of San Francisco. Coincidentally, The Strawberry Music Festival is built on the same principals that the great city of San Francisco is built on. And like people of The City, the people of Strawberry have great pride in our music festival, but we have even more pride for our connection we have to our environment and the shape and impact we have on Camp Mather. We love, respect, and have grown to need Camp Mather and the Strawberry Festival. Please help us keep this positive connection with art, nature, and music alive for decades to come.

Thank you.

Scott Pinkelman

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This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

Message Deleted

From: Nina Weisman [ninaweisman@hotmail.com]
Sent: Wednesday, April 30, 2014 4:01 PM
To: Commission, Recpark (REC)
Subject: Camp Mather, Strawberry Music Festival

From: Nina Weisman <ninaweisman@hotmail.com>
Subject: Camp Mather, Strawberry Music Festival

To Whom It May Concern,

I encourage you to approve the lease of Camp Mather to the Strawberry Music Festival in time for a 2014 Fall Strawberry (Labor Day Weekend). This family friendly event has been ongoing for over 20 years and the attendees look forward to it all year. The Strawberry community is an excellent steward of Camp Mather, and I'm confident that they will be able to mitigate water and fire damage issues before Labor Day. The scenic 120 corridor, (used by millions of Bay Area residents), was hit very hard by the Rim Fire and this festival will assist the economy, and just as importantly, the morale of the residents in that area. Please respond favorably, and in a timely manner, to the management of the Strawberry Music Festival and approve the use permit!

Thank you.

Sincerely,

Nina Weisman

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Christopher Del Signore [cdelsignore80@gmail.com]
Sent: Wednesday, April 30, 2014 4:13 PM
To: Commission, Recpark (REC)
Subject: Please approve the Strawberry Music Festival permit

From: Christopher Del Signore <cdelsignore80@gmail.com>
Subject: Please approve the Strawberry Music Festival permit

I am writing this letter to request that the permit for the Strawberry Music Festival be approved in time for this year's Labor Day festival. My family and I have been attending the festival for the past 20 years. We have countless fond memories of the time we have shared with family and friends at Camp Mather. The level of respect festival-goers show toward each other, and to the grounds of Camp Mather is unequalled. The community is virtually self-policing and if any additional requests or requirements are established for protecting the grounds, infrastructure, and safety of all who attend, you can rest assured that the Strawberry community will hold up its end of the bargain. As you might have heard - It is the Strawberry Way.

Late last summer we all watched as the the Rim fire plowed its way through the forests of Tuolumne County. The fire inciweb site showed the ever expanding circle of devastation - eventually surrounding and engulfing Camp Mather. A heroic team of firefighters held their ground and unbelievably managed to save this unique spot. It would serve to further honor their efforts by allowing the festival to continue.

Sincerely,
Chris Del Signore

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

14

From: James Reams [reamsjames@earthlink.net]
Sent: Wednesday, April 30, 2014 1:57 PM
To: James Reams
Subject: Permit Approval for Strawberry Music Festival at Camp Mather for Labor Day Weekend

I urge you to approve the permit that will allow the Strawberry Music Festival at Camp Mather (near Yosemite) to be held over Labor Day weekend in 2014. This festival provides wholesome family entertainment and brings much needed revenue to an area hit hard by recent events and the economic crisis. As a performer, I will do everything I can to reduce my impact on the environment at Camp Mather and the surrounding area.

Cancellation of this event will likely result in the inability to continue with this festival in the future due to the economic hardships posed by the Rim Fire last year. Your support for the permit approval is much appreciated.

Thank you,

James Reams

James Reams & The Barnstormers

From: Amos Lovell [amoslovell@yahoo.com]
Sent: Wednesday, April 30, 2014 3:47 PM
To: Commission, Recpark (REC)
Subject: Please keep Strawberry alive!

From: Amos Lovell <amoslovell@yahoo.com>
Subject: Please keep Strawberry alive!

Strawberry music festival is a 15 year part my yearly rhythm and of my children's connection with music and our culture growing up.

Please dont let it die.

Thanks

Amos Lovell

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Joe Villeneuve [joev@wavsip.com]
Sent: Wednesday, April 30, 2014 4:42 PM
To: Commission, Recpark (REC)
Subject: Strawberry and Mather - A Perfect Match

From: Joe Villeneuve <joev@wavsip.com>
Subject: Strawberry and Mather - A Perfect Match

Please approve the permit for the Strawberry Music Festival to be held at Camp Mather this fall. My family and I have been going to Strawberry every year since 1996; many of our friends in Camp Big Train Wreck have been going even longer. We've all raised our children in this incredibly special community. Strawberry is as important to them as it is to their parents; maybe more so. We all have heavy hearts because of the possibility that Mather could be closed to us.

It's hard to summarize all of the many things that make Strawberry so special, but I think one of the most relevant characteristics to highlight (at least for your decision-making purposes) is the great love and respect Strawberryrians have for this beautiful setting. Another is the fact that this festival is easily one of the most well run organizations of any kind that I've ever been associated with.

It's hard for me to imagine a more well-suited group of humans for appropriately and effectively addressing the legitimate concerns about the impact the festival might have on Camp Mather and the surrounding Rim Fire devastation. After all, that's just part and parcel of The Strawberry Way.

Hope to see some of you there.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Aram Gerstein [aramgerstein@gmail.com]
Sent: Wednesday, April 30, 2014 4:50 PM
To: Commission, Recpark (REC)
Subject: Save the Strawberry Music Festival !

From: Aram Gerstein <aramgerstein@gmail.com>
Subject: Save the Strawberry Music Festival !

This is a great event that means a lot to Long time residents of San Francisco !
Please support the things that make living here special!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Reva Fabrikant [Reva.Fabrikant@revafab.com]
Sent: Wednesday, April 30, 2014 5:00 PM
To: Board of Supervisors (BOS); Commission, Recpark (REC); Mar, Eric (BOS); Farrell, Mark (BOS); Chiu, David (BOS); Tang, Katy (BOS); Breed, London (BOS); Kim, Jane (BOS); Yee, Norman (BOS); Wiener, Scott; Campos, David (BOS); Cohen, Malia (BOS); Avalos, John (BOS)
Subject: Please Give Strawberry Festival a Permit for the 2014 Festival

I love Strawberry Festival and have been going for over 30 years, even when I lived in Santa Monica. It's a very special weekend and there is nothing like it anywhere else. There are plenty of large scale outdoor rock concerts, but very few that focus on acoustic folk, blues and bluegrass music. PLEASE LET THIS ONE HAPPEN AGAIN!

Rec & Parks - PLEASE return the Festival organizers calls and work with them to give us another season of wonderful music at Camp Mather.

SF City/County Board of Supervisors - Please let Rec & Parks know how important this festival is, not just to your residents but to thousands of others who live in the Bay area and other parts of CA. It's such a great festival to show off how wonderful the Bay area is.

Yours,

Reva Fabrikant

6766 Armour Drive

Oakland, CA 94611

From: Marilyn Blair [Bossmare2u@earthlink.net]
Sent: Wednesday, April 30, 2014 5:06 PM
To: Commission, Recpark (REC)
Subject: Please save the Strawberry Music festival 2014

From: Marilyn Blair <Bossmare2u@earthlink.net>
Subject: Please save the Strawberry Music festival 2014

Dear madams and sirs, It is with a heavy heart I understand the Strawberry Music Festival could be cancelled this fall. This would be a tragedy, not only to me and my family, but to the multitudes of families from the bay area, who gather annually at this beautiful music festival, as well. It's an all ages family event, and a family tradition that means more than words can express. It has been my experience that the community this event draws, is extraordinarily respectful of the environment, of rules and of one another. I am confident that the organizers of the festival are capable of mitigating the water and forest closure issues. It is my hope that the San Francisco board of supervisors will urge the recreation and parks department to negotiate a permit for this music festival on behalf of the people. Thank you for your attention.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Marc LeMessurier [Marc@thegoodlife.ws]
Sent: Wednesday, April 30, 2014 5:11 PM
To: Commission, Recpark (REC)
Subject: Please continue Stawberry Music at Camp Mather

From: Marc LeMessurier <Marc@thegoodlife.ws>
Subject: Please continue Stawberry Music at Camp Mather

I am on the brush crew for the Strawberry Music Festival. We clean up Camp Mather every spring of downed trees and tree limbs. We also have improved the fire clearance around Camp Mather over the years. I urge you to please work with Stawberry officials to allow them a permit for this fall to continue the Strawberry Music Festival. My family and I have been attending Stawberry music festival since it started at Camp Mather.

Thank You Marc

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: DanaSmall [danas_mall@yahoo.com]
Sent: Wednesday, April 30, 2014 5:22 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: DanaSmall <danas_mall@yahoo.com>
Subject: Save Strawberry Music Festival

"Strawberry" has given me many special memories. I grew up an hour outside of Camp Mather and my first Strawberry experience was in 1991. I discovered great music and was provided the opportunity to jam by the campfires with new friends. Nowadays my friends are bringing their small children to the festival. Good tunes and good times in the beautiful Sierras, there is no better place than Strawberry. It has also made a direct impact on the livelihoods of several friends. Please preserve this festival!

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Anita Bunter [sturgeongrrl@yahoo.com]
Sent: Wednesday, April 30, 2014 5:43 PM
To: Commission, Recpark (REC)
Subject: Please allow Strawberry Music fest permit

From: Anita Bunter <sturgeongrrl@yahoo.com>
Subject: Please allow Strawberry Music fest permit

Please allow Strawberry Music Festival to have the permit it needs from the SF Recreation and Park Commission to hold its Fall 2014 Festival. The Festival is environmentally friendly and economically important to Tuolumne County.

Strawberry is unlike any other music event I've ever attended. It's a true community event and truly a California treasure.

Environmental stewardship has always been a guiding principle.

The concerns regarding water and Forest Closure can be easily mitigated.

We can bring in potable water and make sure all festival goers understand about the Forest Closure requirements.

Strawberry goers have proven to be responsible stewards of Camp Mather.

Strawberry is an essential part of the economic recovery of Groveland and Tuolumne County, and Festival organizers work closely with local officials.

Please have the Rec and Park Commission sign the permit for the Fall 2014 Festival.

This is an opportunity for San Francisco to offer support to Tuolumne County's efforts to recover.

Thank you.

Please

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: William C Wollner [bmwmcbill@msn.com]
Sent: Wednesday, April 30, 2014 5:45 PM
To: Commission, Recpark (REC)
Subject: Let Strawberry continue.

From: William C Wollner <bmwmcbill@msn.com>
Subject: Let Strawberry continue.

Me name is William Wollner. I've attended and worked the Strawberry Music Festival since 1984. For the 30 years I was in charge of the garbage and recycle crew. In that time I have made many long time friends, that I only see during the festival. I have been complemented by many people attending. But the most rewarding was given about 10 years ago. I was driving toward the concession's area. A gentleman hailed me and asked if I could give his great aunt a ride to the music meadow. I obliged, but told her I had been hauling garbage. Her replied she would be honored to get a ride with me. As I drove to the meadow she told me that she had attended many festivals in her time and the Strawberry Music Festival was the cleanest and best run one she had ever attended. I arrived at meadow gate and helped her out of my cart. As she walked off she turned around told me. "Just for you information My older brothers were Walt and Roy Disney, thank you for doing a wonderful job." It took a couple of seconds for what she said to sink in. I invite you to attend the most wonderful music festival in the world. Please let it continue..

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Aaron Prohaska [mohaaron@gmail.com]
Sent: Wednesday, April 30, 2014 5:51 PM
To: Commission, Recpark (REC)
Subject: I support the Strawberry Music Festival at Camp Mather

From: Aaron Prohaska <mohaaron@gmail.com>
Subject: I support the Strawberry Music Festival at Camp Mather

I've been to the Strawberry Music Festival many times in my life, since before my teenage years, and would be very sad to see it leave Camp Mather. I don't know the reason why the S.F. Recreation and Parks Dept. is not granting the festival a permit but I can't think of a good reason why they shouldn't. Camp Mather is a beautiful place in the mountains and perfect for a country/bluegrass festival.

Please do what you can to help get the Strawberry Music Festival a permit. I would very much like to continue going to this festival at Camp Mather into the future.

Regards,

Aaron Prohaska
S.F. Resident

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Loren Witcher [lwitcher@gmail.com]
Sent: Wednesday, April 30, 2014 5:54 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival is an essential part of the economic recovery

From: Loren Witcher <lwitcher@gmail.com>
Subject: Strawberry Music Festival is an essential part of the economic recovery

Camp Mather permit to the Strawberry Music Festival

It has recently come to my attention that the permit for the Fall 2014 Festival at Camp Mather is in question due to your concerns over potable water supply and forest closure conditions on Evergreen Road. Tuolumne County Board of Supervisors unanimously approved a letter to San Francisco Recreation and Parks Department requesting that a permit be issued for the Fall 2014 Festival with language allowing the option for them to mitigate these concerns. For over 30 years, the festival has worked with the Tuolumne County Public Works Department and Cal Trans to insure the safe entry and exit of festival goers on Evergreen Road. The festival organizers are confident in their ability to inform festival participants of the Forest Closure and the importance of complying with Forest Service regulations. Additionally, they are willing to supply potable water, as needed, at the Fall 2014 Festival. They are capable of dealing with all of the issues that have been raised and have done so successfully in the past. They also believe that those of us who wish to attend the Fall Festival will be willing to pack extra water, if necessary, as well as observe the Forest Closure along Evergreen Road and surrounding Camp Mather.

As you may know, the permit for the Fall 2014 Festival is required for Strawberry Music Festival to receive previously approved disaster relief funding from the Small Business Administration. Their loan with the SBA was approved, in part, because Strawberry Music Festival is an essential part of the economic recovery of the Groveland area and Hwy 120 corridor businesses. The residents and business owners of this community have suffered enough as a result of the Rim Fire and again during the month long closure of Yosemite National Park. Tuolumne County Board of Supervisors and the County Administrator's office have lent them their full support, because of the positive impact Strawberry has had on the economy and the integrity with which we have conducted their business for over three decades.

It is imperative that they get a permit that allows them to mitigate issues at Camp Mather so that they can continue to produce future festivals. They remain committed to doing everything possible to make this happen. Please support all of us in our endeavors to have the Fall 2014 Festival at Camp Mather by issuing the a permit to hold the festival.

Thank you for your assistance and support in advance,

Loren Witcher

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Rob Stokes [rmstokes@mac.com]
Sent: Wednesday, April 30, 2014 5:59 PM
To: Commission, Recpark (REC)
Subject: Camp Mather permit for Strawberry Music Festival

From: Rob Stokes <rmstokes@mac.com>
Subject: Camp Mather permit for Strawberry Music Festival

To Whom It May Concern,

I am writing to urge all representatives of the San Francisco Recreation and Parks Department to issue a permit for the Fall 2014 Strawberry Music Festival at Camp Mather.

As the tour manager for Sam Bush, I have been coming to the Strawberry Music Festival for many years. I have witnessed the care with which the organizers have maintained the campground as if it were their own. The feeling of mutual respect and support for the arts they engender within the Hetch Hetchy community are unparalleled.

I emphatically believe the accumulated knowledge that the folks that operate the Strawberry Music Festival have from the many years they've been in that forest would be a valuable asset as a trusted partner to the Parks Department moving forward.

Please act quickly and sign the permit lest we unnecessarily loose one of California's true gems of summer.

Thank you,
Rob Stokes
robstokes.com

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Steve Maurer [stmaurerbc@gmail.com]
Sent: Wednesday, April 30, 2014 6:00 PM
To: Commission, Recpark (REC)
Subject: Strawberry Friends

From: Steve Maurer <stmaurerbc@gmail.com>
Subject: Strawberry Friends

Hi, I just want to say that the music bring's my old friends together twice a year. I have been going to the show's from 1988. I pray you find a answer to all the problems that face you to make the show go on. Thank You Steve.....

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Lou Prestia [actforchange@prestia.com]
Sent: Wednesday, April 30, 2014 6:02 PM
To: Commission, Recpark (REC)
Subject: Message regarding Strawberry Mistic Festival

From: Lou Prestia <actforchange@prestia.com>
Subject: Message regarding Strawberry Mistic Festival

I'm writing in support of having the festival again this year as usual even though the rim fire greatly impacted the area resulting in forest closures and water limitations.

The motto of the fest is "The Strawberry Way", and I have every confidence the organizers can work around these special challenges if you will let the festival come to Mather again.

It is a truly great festival and a california music tradition. It would be a shame to cancel it if the only reason is that you doubt the ability of the management to handle this.

My understanding is they are willing to proceed if we can have your approval.

Please consider giving them that approval so we can have our festival again!

Thanks and kind regards,

~Lou

Lou Prestia
Oakland

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Kathleen Clarke [calbear67@gmail.com]
Sent: Wednesday, April 30, 2014 6:19 PM
To: Commission, Recpark (REC)
Subject: Strawberry Music Festival

From: Kathleen Clarke <calbear67@gmail.com>
Subject: Strawberry Music Festival

I personally love this festival and suggest that it continue at Camp Mather. The foothill communities were greatly impacted by the rim fire last summer and by the lack of snow this winter. Please allow the festival at Camp Mather to continue

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Stephen Spies [sasviolin@yahoo.com]
Sent: Wednesday, April 30, 2014 6:21 PM
To: Commission, Recpark (REC)
Subject: Why the Festival Defines San Francisco

From: Stephen Spies <sasviolin@yahoo.com>
Subject: Why the Festival Defines San Francisco

Strawberry Music Festival creates a community. A music festival that brings unique to the culture that defines and establishes San Francisco where people celebrate nature, and bond through the expressive medium of music. In the time I was there I found myself playing music more than listening to music. I met people from a variety of different backgrounds, cultures, environments, and social groups and shared my music with them as they shared their music with me. This culture clash in is a symbol of what builds and defines the beauty of San Francisco and what it stands for. Thank you for reading.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival (<http://www.savestrawberrymusicfest.com>)

From: Eloy Lores [treasden@pacbell.net]
Sent: Wednesday, April 30, 2014 6:47 PM
To: Commission, Recpark (REC)
Subject: Please Allow The Strawberry Music Festival To Continue

From: Eloy Lores <treasden@pacbell.net>
Subject: Please Allow The Strawberry Music Festival To Continue

Hello Mayor Lee and all party's concerned

I have attended the Strawberry Music Festival for the better part of 30 years and I can honestly say that I have never been to a better run festival of it's kind. Camp Mather is a special place as you well know and it has been a place for my family and myself to spend quality time twice a year in a beautiful setting with people that mean very much to us. But it's much more than that. This festival has taken care of the camp through the years in an extraordinary way from the brush crew work that has been done through the years to the top of the line recycling program. When the festival is over the grounds are in better shape than when we arrive. The clean up crews do a fantastic job. On another note please give Strawberry a chance to mitigate the water and forest closure issues at hand. In ending I would also like to remind all party's involved what a great opportunity for the City of San Francisco to give an economic helping hand to Tuolumne County and Groveland and the 120 corridor in their great time of need from the devastation caused by the Rim Fire.

Thanks you for your consideration.

Best Regards

Eloy Lores

Treasure Trove Antiques

234 W Harding Way

Stockton Ca. 95204

209-547-0433

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: jeff wellman [jeffrey_wellman2003@yahoo.com]
Sent: Wednesday, April 30, 2014 6:51 PM
To: Commission, Recpark (REC)
Subject: Please save strawberry!

From: jeff wellman <jeffrey_wellman2003@yahoo.com>
Subject: Please save strawberry!

Please consider allowing the strawberry festival to happen this year. Our non profit group relies on the proceeds from vending at this event and without it there is a good chance we will no longer be able to our good deeds.

With Respect,
Jeff Wellman

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Marc Dellorco [marcd@dynasolarepcm.com]
Sent: Wednesday, April 30, 2014 6:52 PM
To: Commission, Recpark (REC)
Subject: Please find a way to allow us to attend the Strawberry Music festival. My family has gone for the last 15 years. This would be a tragic loss. Strawberry is more than a

From: Marc Dellorco <marcd@dynasolarepcm.com>
Subject: Please find a way to allow us to attend the Strawberry Music festival. My family has gone for the last 15 years. This would be a tragic loss. Strawberry is more than a

Please find a way to allow us to attend the Strawberry Music festival. My family has gone for the last 15 years. This would be a tragic loss. Strawberry is more than a music festival, it is a community of people that extends far beyond the festival itself. It has been a safe place for my sons to grow up. We are a very environmental group who I am sure, willing to bring water in, take care of the land. We always leave it in better shape than when we found it. This is called the Strawberry way. I am sure the business of us coming through Groveland will no doubt help with economic recovery from this disastrous fire. They need all the business they can get.
Thanks for considering.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Mary Allegoren [mallegoren@gmail.com]
Sent: Wednesday, April 30, 2014 6:56 PM
To: Commission, Recpark (REC)
Subject: Give us strawberry music

From: Mary Allegoren <mallegoren@gmail.com>
Subject: Give us strawberry music

We have been twice and want to go many more times in the future to the Mather camp Strawberry Music Festival. It is well and carefully manage to protect the facilities and the beauty of the location while allowing us to enjoy fantastic music and many wonderful people. Please make the fall 2014 Festival possible. Thank you, Mary Allegoren

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: MaryAnn Johnston [curlierthanthou@yahoo.com]
Sent: Wednesday, April 30, 2014 7:04 PM
To: Commission, Recpark (REC)
Subject: Save Strawberry Music Festival

From: MaryAnn Johnston <curlierthanthou@yahoo.com>
Subject: Save Strawberry Music Festival

Dear People,

For our family, for 25 years, Strawberry has been a source of sharing and nurturing for hearts, spirits, bodies. It means fellowship around music, shared meals, healthful outdoor activity, respect for Earth, tradition, friendship, love. I have met lifelong friends at Camp Mather, have played music with them and with people whose names I will never know. I have watched moonrise and sunrise, smelled pasture, popcorn, skunk, and things that smell like skunk, sunblock and bacon, tequila and frozen fruit bars.

We love Camp Mather, love what it represents, what it means to Strawberry Festival and to our family of origin, and the culture and community of music and joy that run rampant there.

Strawberry Music Festival and Strawberryrians can handle whatever comes, including water and forest closure issues. It is, after all, the Strawberry Way! We are mindful caretakers of the environment in general, and this beloved section of the Sierras in particular. Camp Mather is as much a home for our hearts as it is a recreation area, and Strawberry has been excellent steward of Camp Mather, making many improvements over more than 30 years.

We are presented with a unique opportunity for San Francisco to assist Tuolumne County, especially Groveland and the Hwy 120 corridor, as they struggle to recover economically the disastrous Rim fire. Please do the right thing. Please make Strawberry Music Festival, Fall 2014, a reality.

Best regards,
MAK Johnston

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: wendy basara [wbasara@hotmail.com]
Sent: Wednesday, April 30, 2014 8:15 PM
To: Commission, Recpark (REC)
Subject: absolutely. it's a fantastic place for families to enjoy music in a safe environment. thank you.

From: wendy basara <wbasara@hotmail.com>
Subject: absolutely. it's a fantastic place for families to enjoy music in a safe environment. thank you.

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Melanie Demers [mdemers8@sbcglobal.net]
Sent: Wednesday, April 30, 2014 8:44 PM
To: Commission, Recpark (REC)
Subject: Strawberry is the greatest family event ever - Keep the tradition strong!

From: Melanie Demers <mdemers8@sbcglobal.net>
Subject: Strawberry is the greatest family event ever - Keep the tradition strong!

Hello,

I have been attending Strawberry Music Festival for 8 consecutive years and it has become an amazing part of my life. It has impressed me what a safe environment it is for children, fun for adults and educational for all with workshops. Camp Mather has been a tremendous location for this event. Nestled in the camp ground, under the pine trees and the stars at night has added an element of connecting with nature that can only be experienced by those present. The bonding that has happened between people there is strong and heartfelt. I wish you too could know this experience as anyone without it is surely missing out. Please do the right thing and bring Strawberry Music Festival back!

Here is my blog post I wrote about Strawberry a few years ago for your reading pleasure.

<http://momentsbymel.blogspot.com/2010/06/strawberry-music-festival.html>

Sincerely,
Melanie Demers

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Linda Mickelson [mcklsnsf@gmail.com]
Sent: Wednesday, April 30, 2014 9:00 PM
To: Commission, Recpark (REC)
Subject: Keep Strawberry Alive at Camp Mather

From: Linda Mickelson <mcklsnsf@gmail.com>
Subject: Keep Strawberry Alive at Camp Mather

To the Supervisors, the Mayor and the Rec & Park Commissioners, I know the water system is in question and is being looked at as I write this letter. Our plumbers at SF Rec & Park are dedicated and work hard. I also know that they would be grateful for any and all help to insure the continuation of Camp Mather as we all know and love it.

I have lived in San Francisco since 1972. My husband is a native and his roots here go back to 1910. We were family campers in the 1980's and loved everything about Camp Mather. Years later we returned to Camp Mather during the Strawberry Music Festival. I took a position as coordinator of Birch Lake Kids Activities. During this time, I saw a community that we are all striving for - one that is open, peaceful, musical, caring for Mother Earth, fun, thoughtful, learning, sharing - also known as "The Strawberry Way".

Please do everything in your power to make sure this festival continues for everyone from San Francisco and all along the road to Camp Mather. I vote for officials who care and invite you to come to the Fall Festival. You will be filled with a joy of what our world can be.

Thank you,
Linda Mickelson
750 Foerster Street
San Francisco, CA 94127

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: arjuna busek [arjuna_busek@hotmail.com]
Sent: Wednesday, April 30, 2014 9:05 PM
To: Commission, Recpark (REC)
Subject: the preservation of strawberry music festival

From: arjuna busek <arjuna_busek@hotmail.com>
Subject: the preservation of strawberry music festival

The rim fire left thousands of people without their home. A home that keeps the heartbeat of good nature pumping through the seemingly darker parts of society. One that gives you a sense of peace knowing that the generations growing up there are going to learn compassion, and empathy, and less fear based ideals than that taught by the conventional harsher ways of most of society. And though these people didnt physically lose the actual roof over their heads, they lost something far more important, they lost the beauty of the sunlight breaking through the rainclouds above the battlefield. That beauty that keeps the jaded detachment from consuming them. And without that beauty it makes it more difficult to perpetuate the positive momentum, which results in their children being less creative and outgoing. It is the responsibility of your crew to keep this from happening by doing what is necessary to continue not only the strawberry music festival itself, but the ideals of love and connectivity that are attached to it. Thank you so much for your time and if you can so much as remotely fathom how important this event is to people, my self no less than any of them, than helping us getting it back up and running will assuredly fill you with an inspired sense of pride and happiness. Thanks

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

JY

From: Wei kong [wei.kong@gmail.com]
Sent: Wednesday, April 30, 2014 9:13 PM
To: Commission, Recpark (REC)
Subject: Please don't disappoint my 4 year old

From: Wei kong <wei.kong@gmail.com>
Subject: Please don't disappoint my 4 year old

We took her to last year 's strawberry music festival during the Labor Day weekend and it was one of the best trips she ever had and she is still talking about the music and camping and how much fun it was. We signed up for the fall one but unfortunately it was cancelled due to the fire . I have been checking the website to find out the next one since she won't stop asking. Please don't disappoint my four year old who was born and raised in San Francisco . Camp Mather and strawberry music festival is the best thing this city offers so please please save strawberry festival !

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: James Falcone [jamesjfalcone@gmail.com]
Sent: Wednesday, April 30, 2014 9:13 PM
To: Commission, Recpark (REC)
Subject: Camp Mather - Strawberry Festival Permit - Rim Fire

From: James Falcone <jamesjfalcone@gmail.com>
Subject: Camp Mather - Strawberry Festival Permit - Rim Fire

Dear Mayor Lee, Supervisors, & Rec & Park Commission;

Our family has been going to Camp Mather for the Strawberry Music Festival for 17 years, a total of 33 festivals. It is a huge community of old friends and new ones we haven't met. The Strawberry community has an amazing sense of responsibility to Camp Mather and the festival, which has been our temporary home every year.

Camping on the periphery of Mather, we see the direct result of all the work the Festival brush crew has put into the grounds for hazard and fuel reduction to protect the resource and all the folks who stay at Camp Mather. All the Strawberry family take part in leaving the camp in better shape than we find it. I am sure that Camp Mather staff can attest to the work and improvements that Strawberry management have made to the grounds and infrastructure over the years.

I have no doubt that the festival management can solve any obstacle to make the camp and the Strawberry family safe and the festival successful. Like many campers, we have already been bringing our own potable water for years. I have no doubt that staff will be able to provide water, but nonetheless, it's the Strawberry Way to do what needs to be done for each other and ourselves, and if water restrictions are an issue, no problem. Likewise the forest closure- we will do whatever is asked of us to protect the resource and each other, and ensure a successful festival.

The economy of Groveland, Hwy 120, and Tuolumne County were clobbered by the Rim fire. Allowing the Strawberry Festival to occur this labor day would be a huge boost to the region. Please ensure that the San Francisco Rec and Park Commission issue the permit for the Fall 2014 Music Festival.

--

This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: Jean Kenny [53jck@comcast.net]
Sent: Wednesday, April 30, 2014 9:22 PM
To: Commission, Recpark (REC)
Subject: Strawberry Bluegrass Festival at Camp Mather

From: Jean Kenny <53jck@comcast.net>
Subject: Strawberry Bluegrass Festival at Camp Mather

Ranging from ages 14 to 79, my family looks forward to a 2014 Festival after the horrible Rim fire of 2013. The Strawberry "way" of caring for and consideration of each other, the performers, and most of all the grounds and facilities is certainly unique to this event as well as an economic boom to the local economy. I enlist your help in resolving what I understand to be a delay in the permit process.

Thank you,
Jean Kenny

--
This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

From: laura and paul stampleman [lstamp@cruzio.com]
Sent: Wednesday, April 30, 2014 9:22 PM
To: Commission, Recpark (REC)
Subject: Strawberry music festiva

From: laura and paul stampleman <lstamp@cruzio.com>
Subject: Strawberry music festiva

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This e-mail was sent from a contact form on Save The Strawberry Music Festival
(<http://www.savestrawberrymusicfest.com>)

Bos-11, C page 2

**OFFICE OF HISTORIC PRESERVATION
DEPARTMENT OF PARKS AND RECREATION**

P.O. BOX 942896
SACRAMENTO, CA 94296-0001
(916) 445-7000 Fax: (916) 445-7053
calshpo@parks.ca.gov



April 25, 2014

Angela Calvillo
City and County of San Francisco
1 Drive Carlton B. Goodlett Place
City Hall, Room 200
San Francisco, California 94102

RE: Union Iron Works Historic District Listing on the
National Register of Historic Places

Dear Board of Supervisors:

I am pleased to notify you that on April 17, 2014, the above-named property was placed on the National Register of Historic Places (National Register). As a result of being placed on the National Register, this property has also been listed in the California Register of Historical Resources, pursuant to Section 4851(a)(2) of the Public Resources Code.

Placement on the National Register affords a property the honor of inclusion in the nation's official list of cultural resources worthy of preservation and provides a degree of protection from adverse effects resulting from federally funded or licensed projects. Registration provides a number of incentives for preservation of historic properties, including special building codes to facilitate the restoration of historic structures, and certain tax advantages.

There are no restrictions placed upon a private property owner with regard to normal use, maintenance, or sale of a property listed in the National Register. However, a project that may cause substantial adverse changes in the significance of a registered property may require compliance with local ordinances or the California Environmental Quality Act. In addition, registered properties damaged due to a natural disaster may be subject to the provisions of Section 5028 of the Public Resources Code regarding demolition or significant alterations, if imminent threat to life safety does not exist.

If you have any questions or require further information, please contact the Registration Unit at (916) 445-7008.

Sincerely,

Carol Roland-Nawi
State Historic Preservation Officer

Enclosure: National Register Notification of Listing

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2014 APR 29 PM 4:03

April 25, 2013

The Director of the National Park Service is pleased to send you the following announcements and actions on properties for the National

Register of Historic Places. For further information contact Edson Beall via voice (202) 354-2255, or E-mail: <Edson_Beall@nps.gov>

This and past Weekly Lists are also available here: <http://www.nps.gov/history/nr/nrlist.htm>

Our physical location address is:

National Park Service 2280, 8th floor
National Register of Historic Places
1201 "I" (Eye) Street, NW,
Washington D.C. 20005

WEEKLY LIST OF ACTIONS TAKEN ON
PROPERTIES: 4/14/14 THROUGH 4/18/14

KEY: State, County, Property Name, Address/Boundary, City, Vicinity,
Reference Number, NHL, Action,

Date, Multiple Name

CALIFORNIA, SACRAMENTO COUNTY,
New Helvetia Historic District,
752 Revere St.,
Sacramento, 14000109,
LISTED, 4/04/14

CALIFORNIA, SAN DIEGO COUNTY,
Peterson, Robert O.--Russell Forester House,
567 Gage Ln.,
San Diego, 14000136,
LISTED, 4/11/14

CALIFORNIA, SAN FRANCISCO COUNTY,
Union Iron Works Historic District,
E. of Illinois between 18th & 22nd Sts.,
San Francisco, 14000150,
LISTED, 4/17/14



EDWIN M. LEE
MAYOR

POLICE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

THOMAS J. CAHILL HALL OF JUSTICE
850 BRYANT STREET
SAN FRANCISCO, CALIFORNIA 94103-4603

cpage
BOS-11



3

GREGORY P. SUHR
CHIEF OF POLICE

April 29, 2014

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2014 MAY -2 AM 9:48
AK

Subject: Report on Gift Received (up to \$10,000)

Dear Ms. Calvillo:

In accordance with Administrative Code Section 10.100-305, this memo serves to provide the Board of Supervisors with a report on a gift up to \$10,000 received by the San Francisco Police Department.

The San Francisco Police Department has accepted a donation from the Asian Pacific Islander (API) Community Forum to purchase a police dog which costs \$9,898.20. Please see attached documents for more details about this donation and contact my office at 415-553-1551 if you have any questions or need any additional information.

Sincerely,

Gregory P. Suhr
Chief of Police



The Police Commission
CITY AND COUNTY OF SAN FRANCISCO

April 28, 2014

Chief Gregory P. Suhr
Chief of Police

Dear Chief Suhr:

At the meeting of the Police Commission on Wednesday, April 23, 2014, the following resolution was adopted:

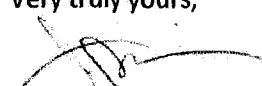
RESOLUTION NO. 14-19

APPROVAL OF THE REQUEST OF THE CHIEF OF POLICE TO ACCEPT DONATION OF A DOG FROM THE ASIAN PACIFIC ISLANDER COMMUNITY FORUM (API) TO THE SFPD TACTICAL K-9 UNIT, VALUED AT \$9898.20

RESOLVED, that the Police Commission hereby approves the request of the Chief of Police to accept donation of a dog from the Asian Pacific Islander Community Forum (API) to the SFPD Tactical K-9 Unit, valued at \$9898.20.

AYES: Commissioners Mazzucco, Turman, Marshall, DeJesus, Chan Loftus

Very truly yours,


Inspector John Monroe
Secretary
San Francisco Police Commission

1345/rct

cc: Deputy Chief C. Orkes/SOB
Ms. K. Chiu/Fiscal-Grants Unit

THOMAS MAZZUCCO
President

L. JULIUS TURMAN
Vice President

DR. JOE MARSHALL
Commissioner

PETRA DeJESUS
Commissioner

ANGELA CHAN
Commissioner

SUZY LOFTUS
Commissioner


Inspector John Monroe
Secretary

Memorandum

San Francisco Police Department



To: Gregory P. Suhr
Chief of Police

From: 
Charles Orkes
Deputy Chief
Special Operations Bureau

APPROVED

APR 15 11 38 AM '14

GREGORY P. SUHR
Chief of Police

NO

Date: Friday, April 11, 2014

Subject: Donation from the Asian Pacific Islander Community Forum, (API)

Issue:

Should the SFPD Tactical K-9 Unit accept a dog donated by the API Community Forum?

Discussion:

The API Community Forum wants to donate a dog to the SFPD Tactical K-9 Unit. The dog will be purchased from Adlerhorst International Inc, which is a City approved vendor. The API Forum requests that the dog is names "API". The cost for purchasing the dog is \$9898.20 including tax, see attached quote.

Conclusion:

The purchase of a new dog would make a much needed addition to the SFPD's Tactical K-9 Dog Unit.

Recommendation:

I recommend that the SFPD accept this donation of a new K-9 police dog and name the dog "API".

ADLERHORST INTERNATIONAL, INC.

3951 Vernon Avenue
 Jurupa Valley, CA 92509
 (951) 685-2430

QUOTE ONLY

Date
2/19/2014

Name / Address
San Francisco Police Dept 850 Bryant St San Francisco CA 94103

			Project
Qty	Description	Cost	Total
1	<p>Police Dog - Dual Purpose Police Service and [REDACTED] Dog</p> <ul style="list-style-type: none"> • A German Shepherd or Belgian Malinois chosen specifically for your agency's needs. Dave Reaver works closely with each agency to determine their requirements for a PSD. • Canines have a European working title. • Hips, backs and elbows are x-rayed and a vet check is done in Europe prior to shipping. • Canine will possess the qualities needed to be an assistant to law enforcement and the general public as well as meet or exceed any current detection standards, including but not limited to California P.O.S.T., SWGDOG, NPCA and CNCA. • Guaranteed against all congenital and performance issues for 12 months. <p>Dog will be picked up.</p>	9,165.00	9,165.00T

All merchandise subject to California sales tax.

Subtotal	\$9,165.00
Sales Tax (8.0%)	\$733.20
Total	\$9,898.20

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

BOS-11 (4)
page

MEMORANDUM

Date: May 1, 2014
To: Mayor's Office
Board of Supervisors
Controller's Office
From: *AC* Angela Calvillo, Clerk of The Board
Subject: Professional/Organization Memberships

In compliance with Administrative Code Section 16.6, following is a list of organizations, including the membership cost, in which the Board of Supervisors/ Clerk of the Board wishes to be a member in Fiscal Year 2014/15:

California Association of Clerks & Election Officials	\$275
California Association of LAFCOs	\$5,937
California Clerks of the Board of Supervisors Association	\$300
California State Association of Counties	\$160,101
City Clerks Association of California	\$380
International Institute of Municipal Clerks	\$415
League of California Cities	\$138
National Association of Counties	\$16,105
National League of Cities	\$26,421

5

From: Board of Supervisors (BOS)
To: BOS-Supervisors
Subject: Updated CLF 6-month report
Attachments: CLF July-Dec 2013 Report.pdf

Attached please find the Community Living Fund (CLF): Program for Case Management and Purchase of Resources and Services Six Month Report from the Aging and Adult Commission.

Linda Edelstein
Department of Aging and Adult Services
1650 Mission 5th floor
SF CA 94103
T - 415-355-6754, F - 415-355-6785
C - 415-845-6815
linda.edelstein@sfgov.org

MEMORANDUM

DATE: April 2, 2014
TO: Angela Calvillo, Clerk of the San Francisco Board of Supervisors
THROUGH: Aging and Adult Services Commission
FROM: E. Anne Hinton, Executive Director, Dept. of Aging and Adult Services
Linda Edelstein, Long Term Care Operations Director
SUBJECT: Community Living Fund (CLF): Program for Case Management and
Purchase of Resources and Services. Six Month Report:
July-December, 2013

OVERVIEW

The San Francisco Administrative Code, Section 10.100-12, created the Community Living Fund (CLF) to support aging in place and community placement alternatives for individuals who may otherwise require care within an institution. This report fulfills the Administrative Code requirement that the Department of Aging and Adult Services (DAAS) report to the Board of Supervisors every six months detailing the level of service provided and costs incurred in connection with the duties and services associated with this fund.

The CLF provides for home and community-based services, or a combination of equipment and services, that will help individuals who are currently, or at risk of being, institutionalized to continue living independently in their homes, or to return to community living. This program, using a two-pronged approach of coordinated case management and purchased services, provides the needed resources, not available through any other mechanism, to vulnerable older adults and younger adults with disabilities.

The CLF Six-Month Report provides an overview of trends. The attached data tables and charts show key program trends for each six month period, along with project-to-date figures where appropriate.

KEY FINDINGS

Referrals & Service Levels

- ❖ The CLF received 147 total new referrals, of which most (76%) were eligible. 521 clients received service, the highest level of services since June 2010.
- ❖ Enrollments in the core services provided by the Institute on Aging (IOA) peaked at 369 during July – December 2009 and are now at 315.
- ❖ Sixty percent of program enrollees in the last six months were in the IOA's CLF program, 40% of whom received service purchases. The remaining were in San Francisco Senior Center's (SFSC) Homecoming transitional care and Meals on Wheels (MOW) emergency home-delivered meal programs.

Demographics

Trends in CLF referrals are shifting over time:

- ❖ Referrals for younger adult consumers represent nearly half (48%) of all referrals.
- ❖ About one-third (35%) of all referrals were from White consumers. Referrals for African Americans remained near one-quarter (23%). Chinese referrals remained low compared to citywide demographics. Referred consumers not reporting ethnicity data continue to decline due to program staff efforts to improve data collection, though they still represent 17% of all referrals.
- ❖ Referrals for English-speaking clients continue to dominate (81%).
- ❖ Referrals for consumers living in 94116, home to Laguna Honda Hospital, continue to be high (currently 23%).
- ❖ Referrals from Laguna Honda Hospital and Targeted Case Management remain high, at 43% of all referrals.

Service Requests

- ❖ Case management, in-home support, and housing-related services remain among the most commonly-requested services at intake. Mental health/substance abuse and money management services were also highly requested at the point of referral in the last six months.

Program Costs

- ❖ Total program expenditures peaked during January – June 2010 at \$2.8 million, exhausting prior year carry-forward funding. Expenditures in the first half of FY13-14 were \$1.6M, in line with the program budget.
- ❖ CLF Purchase of Service costs have decreased to less than half the level they were during peak spending in January – June 2010 as the budget has returned to base level. Home care and board and care costs remain the largest categories for purchased services.
- ❖ Costs per client are as follows:
 - Total monthly program costs per client¹ averaged \$529 per month in the latest six-month period. This figure has continued to drop since the high of \$1,067 in January – June 2009. Declining average costs have been due, in part, to the program's increased capacity to leverage outside funding such as the NF/AH waiver and the CCT Money Follows the Person Demonstration Project.

¹ This calculation = [Grand Total of CLF expenditures (from Section 3-1)] / [All Active Cases (from Section 1-1)] / 6.

- Average monthly purchase of service costs for CLF clients who received any purchased services was down slightly over previous six-month periods, at \$1,191.
- Excluding costs for home care and rental subsidies, average monthly purchase of service costs for CLF clients who received any purchased services was \$113 per month in the latest reporting period, down from the previous six-month period.

Performance Measures

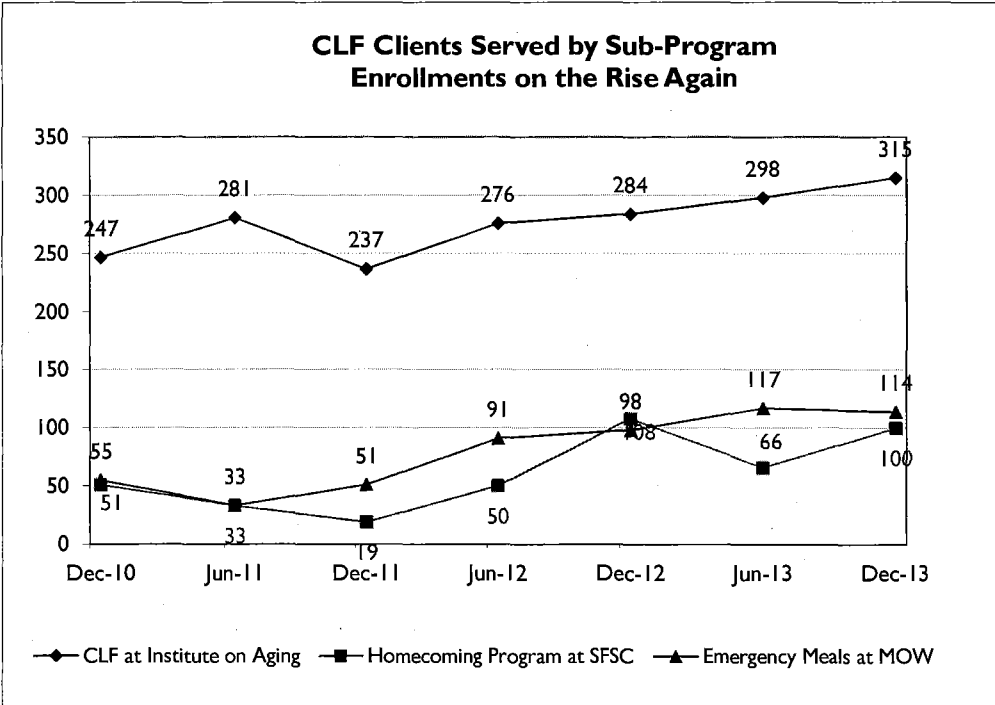
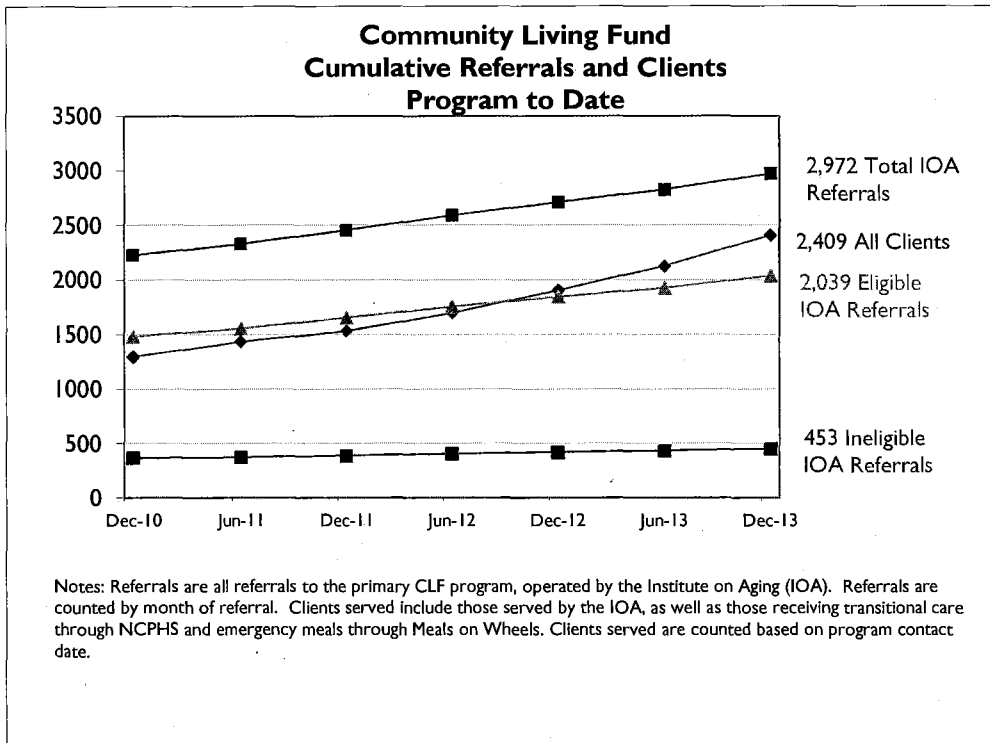
- ❖ The program performance measures showed 84% of formerly institutionalized and 83% of clients who were at imminent risk of institutionalization continuing community living for a period of at least six months, regardless of previous institutional status. This exceeds the performance measure target of 80%.
- ❖ A new performance measure calculates the percentage of CLF clients who had successfully continued community living for six months or more **by the time of disenrollment**. For those clients dis-enrolling between July and December 2013, success with community living was very high – 91%.

Systemic changes / Trends affecting CLF

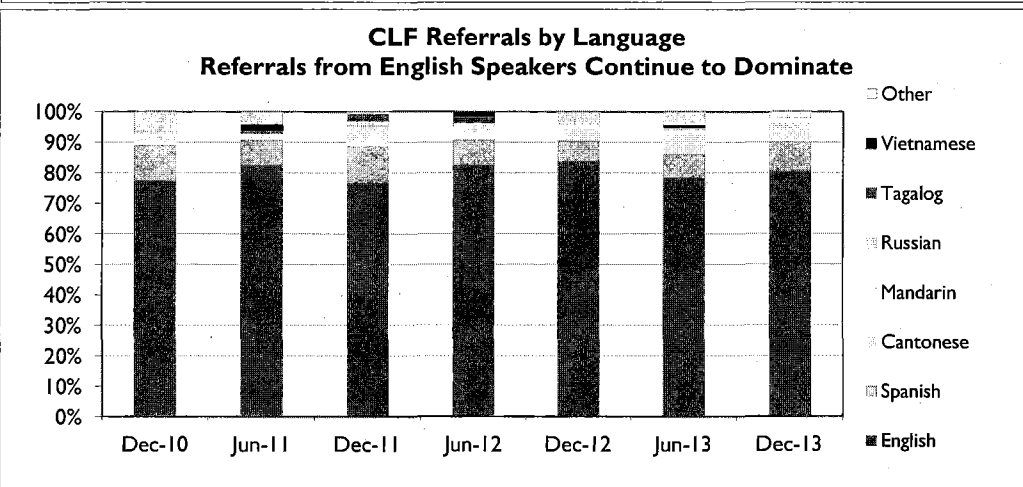
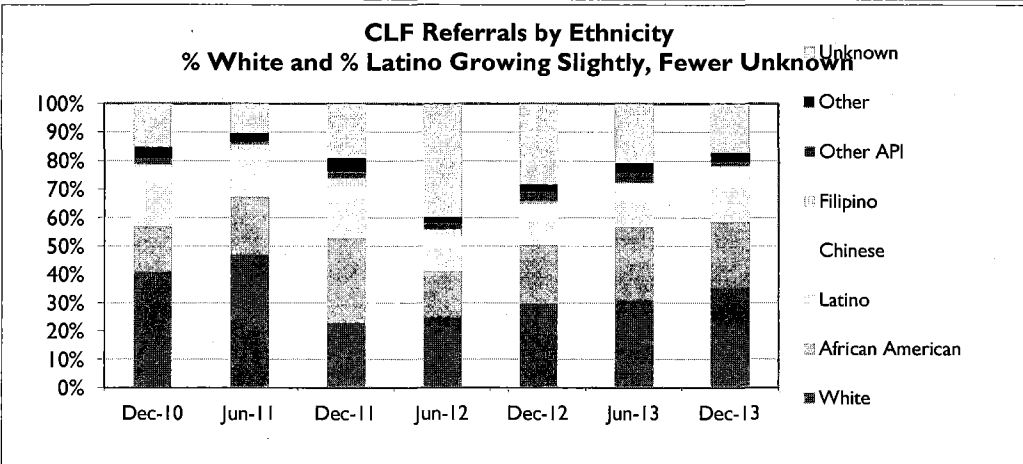
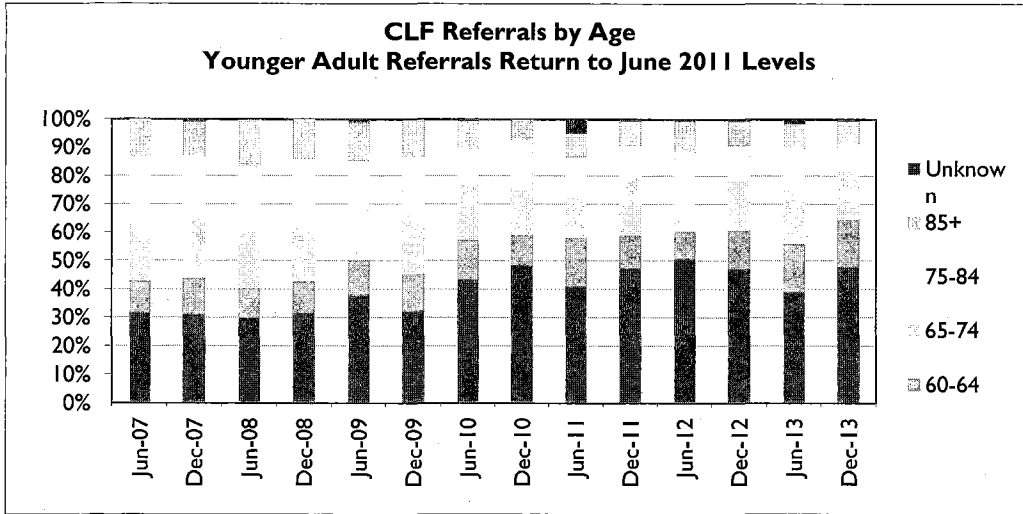
- ❖ Long-Term Care integration (LTCI) is defined as the integration of home and community-based long-term care services with the delivery of primary and acute care services, and institutional long term care services, for older adults and adults with disabilities. With the development and implementation of California's Coordinated Care initiative, the State has begun the process of integrating health care and supportive services while looking to reduce escalating health care costs. San Francisco has developed a Strategic Plan to guide improvements in the organization, availability and financing of long-term services and supports. The CLF program will serve as a model for understanding best practices for assisting individuals to return to community living from institutional settings.
- ❖ Institute on Aging, through the CLF program, has completed the process to be designated as the Local Contact Agency for MDS Section Q responses in San Francisco. The MDS (Minimum Data Set) is administered by Skilled Nursing Facilities and Section Q indicates whether a resident expresses preference in learning more about the possibility of returning to living in the community. CLF, in collaboration with DAAS intake, has developed a process for handling these referrals and assigning CLF Care Managers to those individuals who are able to return to the community. CLF will complete outreach visits to at least 8 SNFs before the end of this fiscal year informing them of this service.
- ❖ Institute on Aging and West Bay Housing were recently awarded a new contract with the Health Plan of San Mateo to develop a Community Care Pilot Program.

The model proposed to the health plan was very similar to the current DCIP and CLF structure. With San Mateo County being the first county in California to move into the duals demonstration, this presents an opportunity to pilot how the CLF program may fit within the new managed care LTSS (Long Term Supports and Services) environment. The SF Department of Aging and Adult Services has agreed to be on the steering committee for the new program in San Mateo to help transfer best practices and promote replication of the CLF/DCIP model.

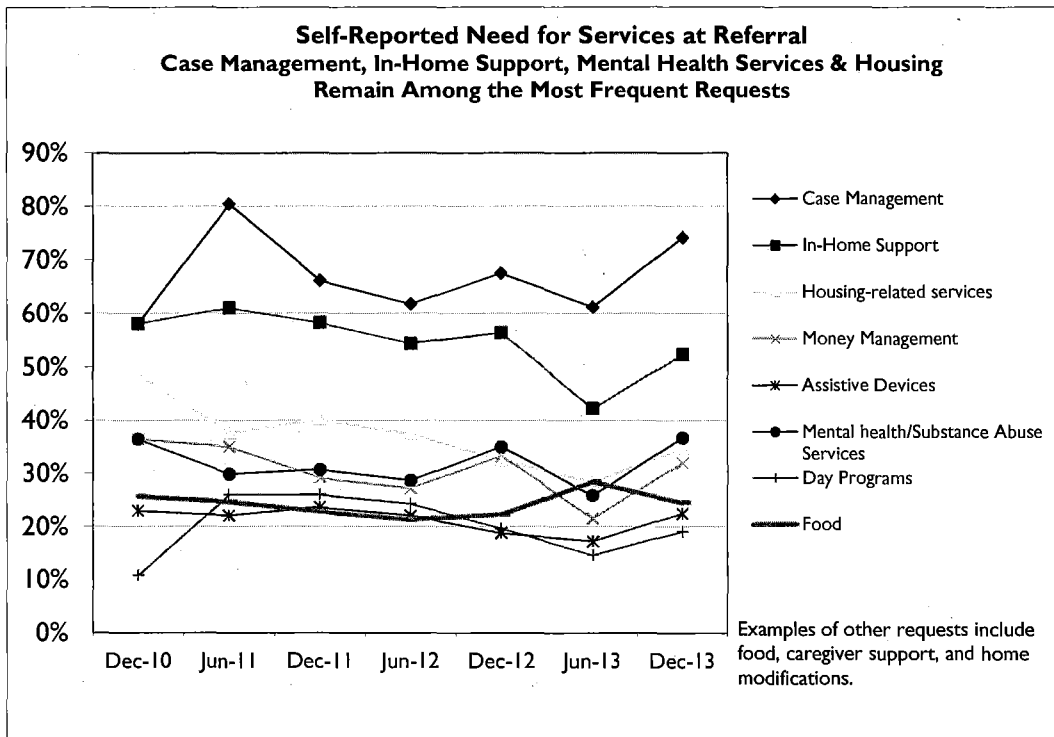
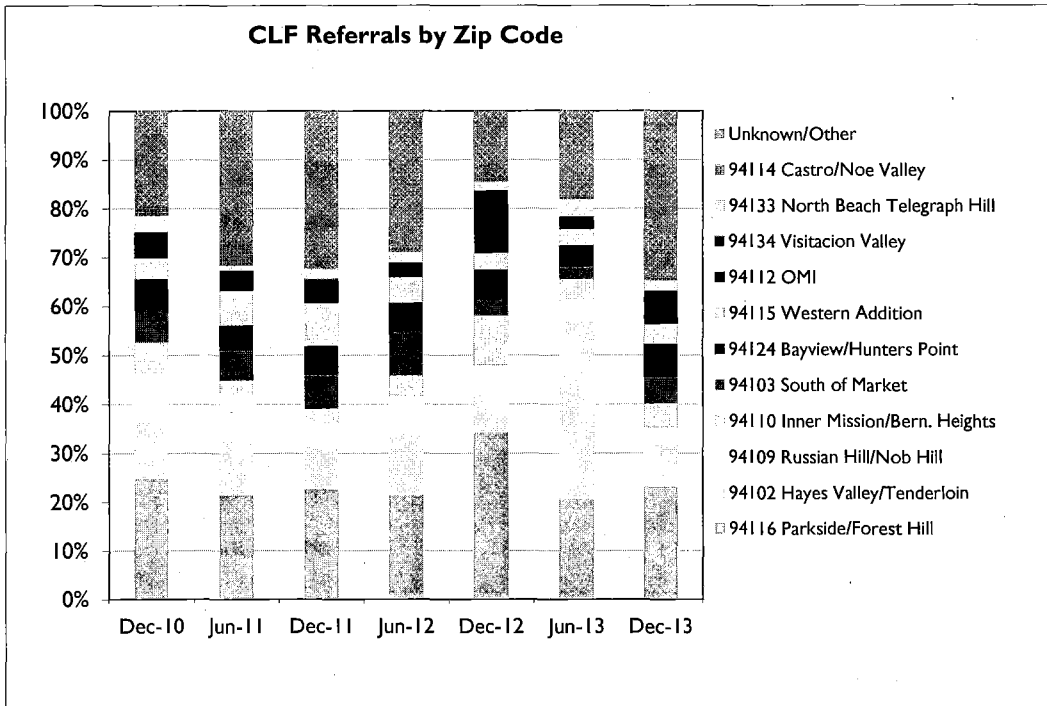
Community Living Fund Six-Month Report



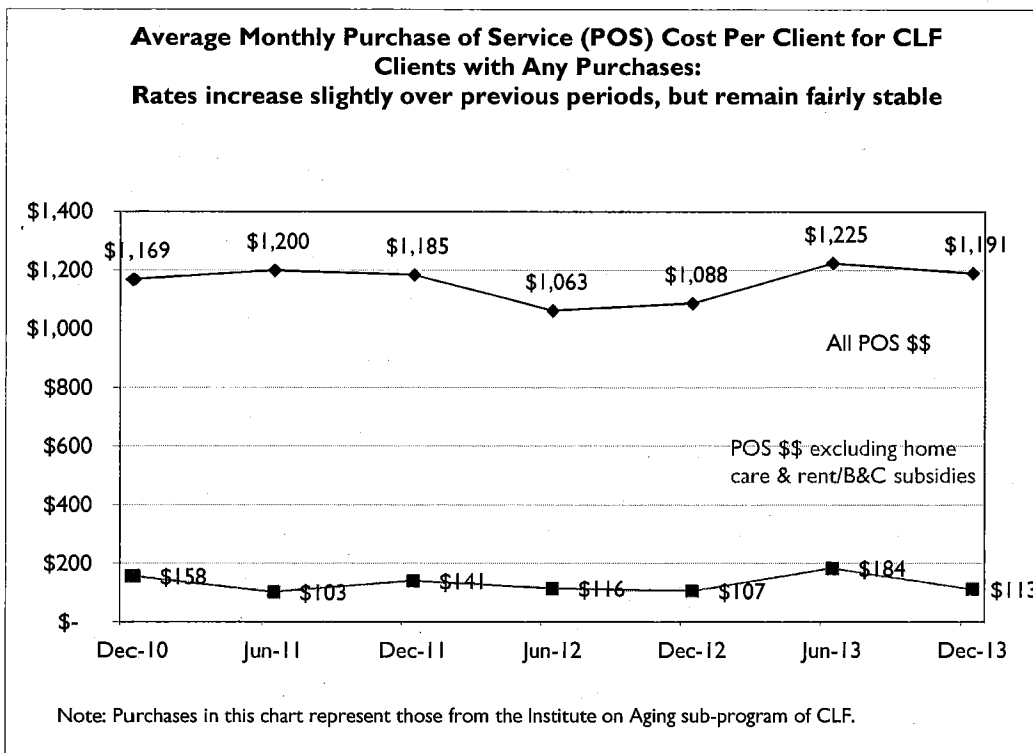
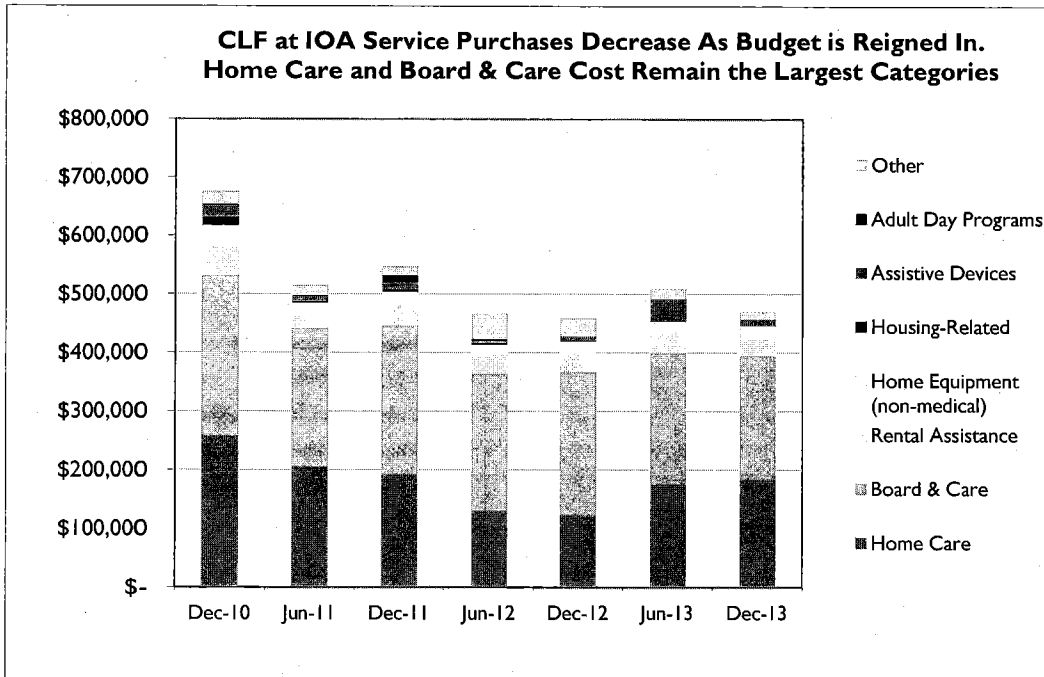
Community Living Fund Six-Month Report



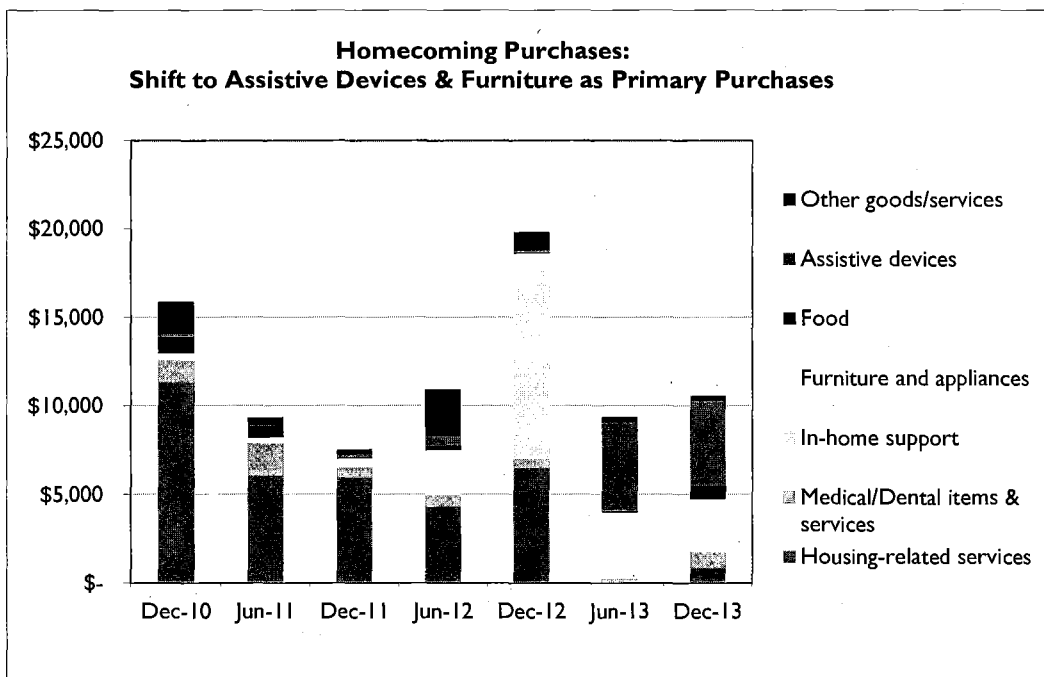
Community Living Fund Six-Month Report



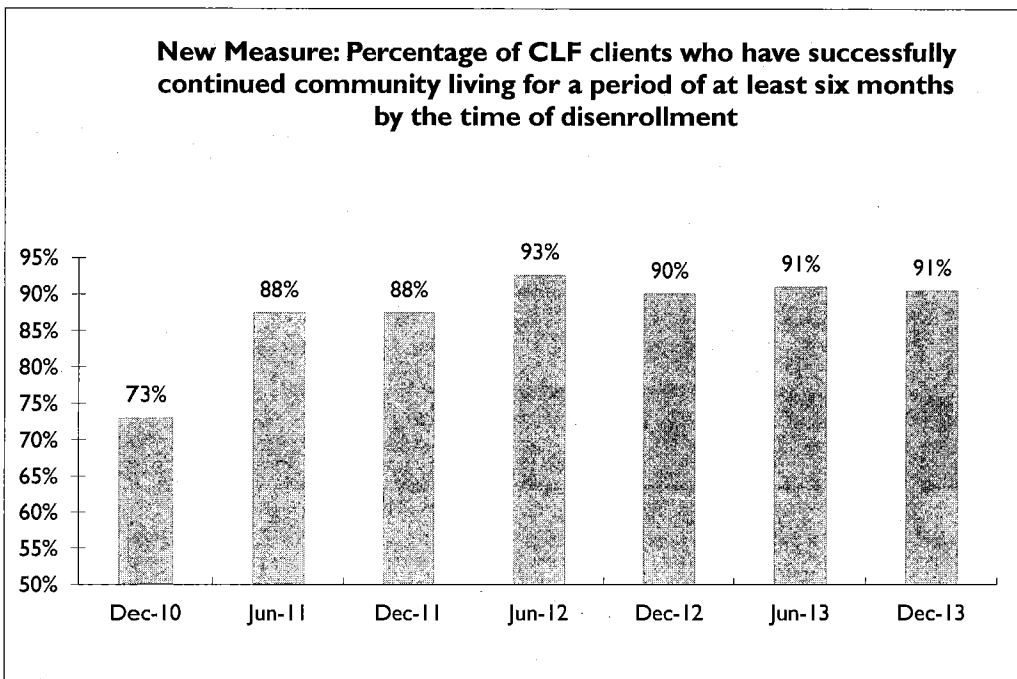
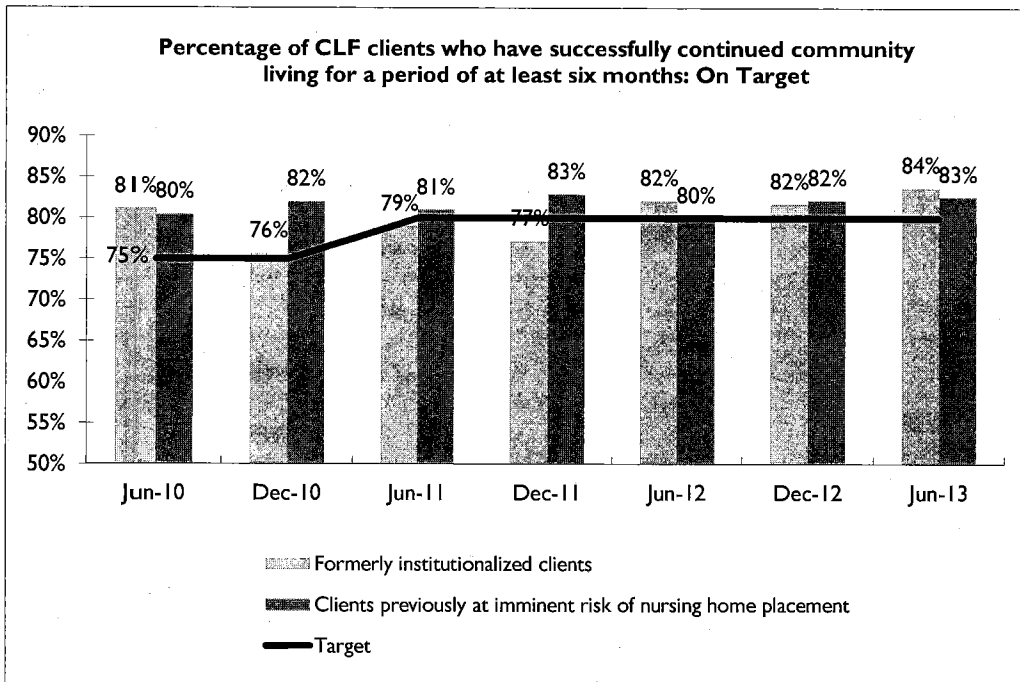
Community Living Fund Six-Month Report



Community Living Fund Six-Month Report



Community Living Fund Six-Month Report



Community Living Fund Six-Month Report

Active Caseload	Dec-10		Jun-11		Dec-11		Jun-12		Dec-12		Jun-13		Dec-13	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Active Cases*	345		344		301		405		467		473		521	
Change from Prior 6 Months	(133)	-27.8%	(1)	-0.3%	(43)	-12.5%	104	34.6%	62	15.3%	6	1.3%	48	10.1%
Change from Previous Year	(90)	-20.7%	(134)	-28.0%	(44)	-12.8%	61	17.7%	166	55.1%	68	16.8%	54	11.6%
Change from 2 Years	(2)	-0.6%	(30)	-8.0%	(134)	-30.8%	(73)	-15.3%	122	35.4%	129	37.5%	220	73.1%
Program Enrollment														
CLF at Institute on Aging	247	72%	281	82%	237	79%	276	68%	284	61%	298	63%	315	60%
with any service purchases	169	68%	134	48%	135	57%	124	45%	120	42%	127	43%	126	40%
needing one-time purchases	13	5%	17	6%	11	5%	7	3%	0	0%	1	0%	0	0%
with no purchases	78	32%	147	52%	102	43%	152	55%	164	58%	171	57%	189	60%
Homecoming Program at SFSC	51	15%	33	10%	19	6%	50	12%	108	23%	66	14%	100	19%
Emergency Meals at MOW	55	16%	33	10%	51	17%	91	22%	98	21%	117	25%	114	22%
Program to Date														
All CLF Enrollment	1299		1436		1533		1701		1906		2129		2409	
CLF at Institute on Aging Enrollment	873	67%	952	66%	988	64%	1038	61%	1076	56%	1142	54%	1231	51%
with any service purchases	652	75%	693	73%	731	74%	760	73%	789	73%	837	73%	885	72%
needing one-time purchases	169	19%	183	19%	184	19%	184	18%	184	17%	185	16%	185	15%
with no purchases	221	25%	259	27%	257	26%	278	27%	287	27%	305	27%	346	28%
Average monthly \$/client (all clients, all \$)	\$ 780		\$ 787		\$ 870		\$ 670		\$ 635		\$ 675		\$ 529	
Average monthly purchase of service \$/client for CLF IOA purchase clients	\$ 1,169		\$ 1,200		\$ 1,185		\$ 1,063		\$ 1,088		\$ 1,225		\$ 1,191	
Average monthly purchase of service \$/client for CLF IOA purchase clients, excluding home care, housing subsidies	\$ 158		\$ 103		\$ 141		\$ 116		\$ 107		\$ 184		\$ 113	

*Includes clients enrolled with Institute on Aging, Homecoming, and Emergency Meals.

Community Living Fund Six-Month Report

Referrals	Dec-10		Jun-11		Dec-11		Jun-12		Dec-12		Jun-13		Dec-13	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
New Referrals**	98		101		127		136		117		116		147	
Change from previous six months	(91)	-48%	3	3%	26	26%	9	7%	(19)	-14%	(1)	-1%	31	27%
Change from previous year	(199)	-67%	(88)	-47%	29	30%	35	35%	(10)	-8%	(20)	-15%	30	26%
Status After Initial Screening														
Eligible:	61	62%	71	70%	99	78%	103	76%	89	76%	81	70%	112	76%
<i>Approved to Receive Service</i>	31	51%	57	80%	67	68%	49	48%	56	63%	71	88%	108	96%
<i>Wait List</i>	30	49%	13	18%	31	31%	42	41%	27	30%	0	0%	3	3%
<i>Pending Final Review</i>	0	0%	1	1%	1	1%	12	12%	5	6%	10	12%	1	1%
Ineligible	15	15%	7	7%	12	9%	19	14%	14	12%	13	11%	20	14%
Withdrew Application	9	9%	11	11%	14	11%	14	10%	14	12%	22	19%	8	5%
Pending Initial Determination	13	13%	10	10%	2	2%	0	0%	0	0%	0	0%	0	0%
Program to Date														
Total Referrals	2,228		2,329		2,456		2,592		2,709		2,825		2,972	
Eligible Referrals	1,484	67%	1,555	67%	1,654	67%	1,757	68%	1,846	68%	1,927	68%	2,039	69%
Ineligible Referrals	368	17%	375	16%	387	16%	406	16%	420	16%	433	15%	453	15%
** New Referrals include all referrals received by the DAAS Intake and Screening Unit in the six-month period.														

Community Living Fund Six-Month Report

Referral Demographics	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12	Jun-13	Dec-13
Age (in years)														
18-59	32%	31%	30%	31%	38%	32%	43%	48%	41%	47%	51%	47%	39%	48%
60-64	11%	13%	10%	11%	13%	13%	14%	11%	17%	12%	10%	14%	17%	17%
65-74	19%	22%	21%	20%	17%	21%	19%	16%	14%	20%	12%	18%	20%	18%
75-84	24%	21%	22%	24%	18%	20%	13%	17%	14%	11%	16%	12%	14%	9%
85+	14%	12%	17%	14%	14%	13%	10%	8%	8%	9%	11%	9%	9%	8%
Unknown	0%	1%	0%	0%	1%	0%	1%	0%	5%	1%	1%	1%	2%	1%
Ethnicity														
White	34%	32%	30%	26%	36%	29%	30%	41%	47%	23%	25%	30%	31%	35%
African American	26%	25%	19%	21%	23%	18%	26%	16%	20%	30%	16%	21%	26%	23%
Latino	17%	14%	19%	15%	14%	13%	12%	15%	13%	14%	8%	9%	9%	12%
Chinese	12%	10%	8%	14%	7%	7%	6%	5%	3%	4%	4%	5%	6%	7%
Filipino	4%	6%	5%	6%	4%	2%	2%	1%	2%	3%	2%	1%	0%	1%
Other API	4%	2%	3%	5%	4%	1%	2%	2%	1%	2%	2%	3%	3%	1%
Other	2%	2%	2%	2%	6%	4%	2%	4%	3%	5%	2%	3%	3%	3%
Unknown	1%	9%	15%	11%	7%	25%	21%	15%	10%	19%	40%	28%	21%	17%
Language														
English	68%	68%	68%	63%	76%	79%	78%	77%	83%	77%	83%	84%	78%	81%
Spanish	13%	11%	15%	13%	10%	9%	11%	12%	8%	12%	8%	7%	8%	10%
Cantonese	10%	7%	5%	9%	5%	6%	7%	3%	2%	6%	4%	4%	7%	6%
Mandarin	2%	1%	2%	2%	3%	1%	1%	0%	0%	0%	1%	1%	1%	1%
Russian	3%	0%	1%	1%	1%	1%	2%	1%	0%	2%	1%	1%	1%	1%
Tagalog	1%	4%	2%	5%	0%	2%	2%	0%	1%	2%	2%	0%	0%	0%
Vietnamese	1%	0%	1%	1%	0%	0%	0%	0%	2%	0%	2%	0%	1%	0%
Other	2%	7%	6%	6%	4%	2%	1%	6%	4%	1%	0%	3%	4%	1%

Community Living Fund Six-Month Report

Referral Demographics (cont.)	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12	Jun-13	Dec-13
Zipcode														
94102 Hayes Valley/Tenderloin	14%	11%	8%	10%	9%	10%	9%	12%	11%	10%	13%	8%	36%	9%
94103 South of Market	11%	9%	8%	9%	9%	6%	9%	6%	6%	7%	9%	3%	3%	5%
94107 Potrero Hill	4%	4%	4%	1%	2%	2%	2%	0%	1%	0%	1%	2%	1%	3%
94108 Chinatown	1%	1%	1%	1%	0%	1%	0%	1%	0%	0%	1%	1%	0%	1%
94109 Russian Hill/Nob Hill	8%	10%	8%	9%	10%	10%	7%	10%	9%	5%	7%	6%	4%	3%
94110 Inner Mission/Bernal Heights	6%	11%	12%	12%	11%	7%	5%	6%	3%	4%	4%	10%	4%	5%
94112 Outer Mission/Excelsior/Ingleside	6%	6%	4%	7%	5%	7%	5%	4%	3%	4%	3%	10%	2%	2%
94114 Castro/Noe Valley	1%	2%	2%	2%	2%	2%	3%	2%	5%	0%	1%	1%	1%	1%
94115 Western Addition	7%	5%	7%	8%	5%	6%	5%	4%	7%	9%	5%	3%	3%	4%
94116 Parkside/Forest Hill	4%	5%	11%	12%	17%	12%	26%	25%	21%	23%	21%	34%	21%	23%
94117 Haight/Western Addition/Fillmore	3%	3%	2%	3%	2%	3%	1%	3%	1%	0%	3%	1%	1%	3%
94118 Inner Richmond/Presidio/Laurel	0%	2%	5%	1%	2%	1%	1%	2%	2%	2%	1%	2%	3%	1%
94121 Outer Richmond/Sea Cliff	4%	1%	3%	2%	2%	3%	1%	4%	0%	0%	1%	1%	1%	3%
94122 Sunset	2%	2%	2%	3%	5%	2%	2%	1%	3%	2%	1%	1%	3%	5%
94123 Marina/Cow Hollow	1%	2%	2%	1%	1%	0%	2%	0%	0%	0%	2%	0%	1%	1%
94124 Bayview/Hunters Point	9%	8%	5%	6%	7%	10%	4%	6%	5%	6%	6%	6%	4%	7%
94127 West Portal/St. Francisc Wood	1%	1%	2%	1%	1%	1%	1%	0%	0%	0%	0%	1%	0%	0%
94129 Presidio	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
94130 Treasure Island	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%	0%
94131 Twin Peaks/Diamond Hts/Glen Park	1%	0%	4%	1%	0%	3%	1%	2%	2%	1%	3%	1%	0%	1%
94132 Stonestown/Lake Merced	2%	2%	2%	1%	1%	1%	4%	0%	3%	2%	1%	0%	0%	3%
94133 North Beach Telegraph Hill	5%	2%	2%	3%	2%	3%	3%	3%	1%	2%	2%	2%	3%	2%
94134 Visitacion Valley	5%	5%	4%	3%	2%	3%	4%	1%	1%	1%	0%	3%	1%	5%
Unknown/Other	7%	7%	3%	4%	5%	6%	7%	5%	14%	23%	13%	5%	7%	15%
Referral Source = Laguna Honda Hospital/TCM	4%	10%	9%	13%	18%	14%	26%	31%	27%	30%	30%	47%	37%	43%

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	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12	Jun-13	Dec-13
Services Needed at Intake (Self-Reported)														
Case Management	12%	26%	31%	52%	52%	43%	67%	58%	81%	66%	50%	68%	61%	74%
In-Home Support	33%	30%	48%	43%	47%	39%	51%	58%	61%	58%	47%	56%	42%	52%
Housing-related services	20%	23%	13%	27%	41%	22%	34%	49%	38%	40%	34%	32%	28%	35%
Money Management	11%	7%	4%	26%	27%	21%	30%	36%	35%	29%	20%	33%	22%	32%
Assistive Devices	32%	16%	12%	27%	27%	23%	27%	23%	22%	24%	19%	19%	17%	22%
Mental health/Substance Abuse Services	9%	1%	3%	23%	19%	24%	26%	36%	30%	31%	32%	35%	26%	37%
Day Programs	14%	4%	4%	30%	26%	23%	25%	11%	26%	26%	21%	20%	15%	19%
Food	6%	4%	4%	17%	16%	11%	23%	26%	25%	23%	23%	22%	28%	24%
Caregiver Support	8%	2%	3%	15%	23%	18%	17%	23%	18%	19%	10%	15%	10%	12%
Home repairs/Modifications	9%	9%	6%	13%	18%	17%	15%	19%	21%	19%	13%	23%	14%	18%
Other Services	29%	34%	35%	8%	9%	18%	11%	11%	5%	13%	9%	5%	9%	11%
Performance Measures	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12	Jun-13	Dec-13
Percentage of CLF clients who have successfully continued community living for a period of at least six months:														
Formerly institutionalized clients		74%	73%	76%	70%	80%	80%	81%	76%	79%	77%	82%	82%	84%
Clients previously at imminent risk of nursing home placement		76%	76%	76%	74%	82%	82%	80%	82%	81%	83%	80%	82%	83%
Target		70%	70%	70%	70%	75%	75%	75%	75%	80%	80%	80%	80%	80%
Percentage of CLF clients who had successfully continued community living for six months or more by the time of disenrollment.	73%	73%	63%	79%	76%	82%	74%	73%	88%	88%	93%	90%	91%	91%

Community Living Fund Six-Month Report

Expenditures	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12	Jun-13	Dec-13	Project to	
IOA Contract									
Purchase of Service *	\$ 659,690	\$ 519,910	\$ 523,924	\$ 489,096	\$ 434,387	\$ 504,601	\$ 466,394	\$ 7,466,413	
CBAS Appeals (incl. indirect)				\$ 188,760	\$ 266,594	\$ 45,892	\$ -	\$ 501,246	
CBAS Assessments for SF Health Plan / GRACE						\$ 112,046	\$ 61,682	\$ 173,728	
GRACE Project							\$ 45,928		
Case Management	\$ 501,173	\$ 511,467	\$ 516,899	\$ 558,607	\$ 585,547	\$ 620,785	\$ 661,436	\$ 7,263,284	
Capital & Equipment					\$ -	\$ -	\$ -	\$ 177,428	
Operations	\$ 166,522	\$ 189,541	\$ 145,712	\$ 170,462	\$ 190,142	\$ 239,021	\$ 207,942	\$ 2,175,446	
Indirect	\$ 91,964	\$ 93,463	\$ 91,619	\$ 99,617	\$ 111,413	\$ 142,499	\$ 143,090	\$ 885,736	
CCT Reimbursement	\$ (143,388)	\$ (74,454)	\$ (45,329)	\$ (132,205)	\$ (94,269)	\$ (72,557)	\$ (53,212)	\$ (615,414)	
Medication Management (FY1011 only)	\$ 21,586	\$ 6,226	\$ 265					\$ 28,077	
SF Health Plan Reimbursement for CBAS							\$ (169,440)		
Subtotal	\$1,297,547	\$1,246,153	\$1,233,090	\$1,374,337	\$1,493,814	\$1,592,287	\$1,363,820	\$17,932,432	
DPH Work Orders								\$ -	
Health at Home								\$ 1,055,945	
RTZ – DCIP		\$ 120,000	\$ 40,000	\$ 80,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 540,000	
DAAS Internal (Salaries & Fringe)	\$ 176,924	\$ 185,828	\$ 214,132	\$ 59,485	\$ 167,040	\$ 200,942	\$ 182,393	\$ 2,386,968	
Homecoming Services Network & Research (SFSC)	\$ 17,871	\$ 13,568	\$ 7,553	\$ 10,937	\$ 19,832	\$ 9,389	\$ 10,579	\$ 216,270	
Emergency Meals (Meals on Wheels)	\$ 60,000	\$ -	\$ 36,022	\$ 23,978	\$ 38,346	\$ 51,800	\$ 36,259	\$ 604,386	
IT Contractor								\$ 298,270	
Case Management Training Institute (Family Service)	\$ 62,119	\$ 57,881	\$ 40,850	\$ 79,150	\$ -	\$ -	\$ -	\$ 325,690	
IHSS Share of Cost								\$ 93,454	
Grand Total	\$1,614,461	\$1,623,430	\$1,571,647	\$1,627,887	\$1,779,032	\$1,914,418	\$1,653,051	\$23,453,415	
		FY1011		FY1112		FY1213		FY1314	Project to Date
Total CLF Fund Budget	\$	3,595,877	\$	3,588,517	\$	3,656,139	\$	1,916,070	\$ 24,769,601
% DAAS Internal of Total CLF Fund**		10.1%		7.6%		10.1%		9.5%	9.6%
* This figure does not match the figure in Section 4 of this report because this figure reflects the date of invoice to HSA, while the other reflects the date of service to the client.									
** According to the CLF's establishing ordinance, "In no event shall the cost of department staffing associated with the duties and services associated with this fund exceed 15% [...] of the total amount of the fund." When the most recent six-month period falls in July-December, total funds available are pro-rated to reflect half of									

Community Living Fund Six-Month Report

CLF @ IOA Purchased Services	Dec-10		Jun-11		Dec-11		Jun-12		Dec-12		Jun-13		Dec-13		Project-to-Date	
	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients
Total	\$ 675,426	169	\$ 514,228	134	\$ 547,257	135	\$ 466,195	124	\$ 459,069	120	\$ 509,928	127	\$ 470,970	126	\$ 7,558,003	885
Home Care	\$ 257,378	23	\$ 204,550	20	\$ 191,837	27	\$ 145,771	18	\$ 138,095	18	\$ 175,908	18	\$ 184,317	27	\$ 3,001,265	187
Board & Care	\$ 274,449	30	\$ 237,365	29	\$ 253,920	31	\$ 234,489	28	\$ 243,377	27	\$ 223,632	26	\$ 210,304	24	\$ 2,412,093	48
Rental Assistance (General)	\$ 51,366	31	\$ 27,116	21	\$ 34,981	27	\$ 35,348	27	\$ 32,234	30	\$ 33,302	30	\$ 31,160	29	\$ 646,840	271
Non-Medical Home Equipment	\$ 34,134	51	\$ 15,730	40	\$ 22,425	35	\$ 22,130	34	\$ 23,192	31	\$ 21,557	35	\$ 20,061	31	\$ 433,249	527
Housing-Related	\$ 13,780	22	\$ 3,211	19	\$ 4,656	19	\$ 1,882	10	\$ 1,229	8	\$ 1,241	5	\$ 870	7	\$ 257,412	258
Assistive Devices	\$ 20,179	36	\$ 7,917	19	\$ 12,053	25	\$ 4,123	22	\$ 8,321	27	\$ 42,068	19	\$ 9,954	17	\$ 327,314	347
Adult Day Programs	\$ 1,865	2	\$ 1,920	1	\$ 11,936	6	\$ 3,643	1	\$ 711	1	\$ -	0	\$ -	0	\$ 110,445	18
Communication/Translation	\$ 7,196	37	\$ 2,387	20	\$ 2,162	16	\$ 1,134	12	\$ 1,021	11	\$ 1,746	22	\$ 3,229	25	\$ 65,403	222
Respite	\$ 4,056	1	\$ -	0	\$ 153	1	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 43,060	8
Health Care	\$ 3,156	7	\$ 2,662	8	\$ 4,629	8	\$ 1,935	3	\$ 1,495	4	\$ 504	1	\$ 828	3	\$ 47,532	52
Medical Services	\$ 1,122	4	\$ 2,693	4	\$ -	0	\$ 500	1	\$ -	0	\$ 12	1	\$ 2,028	2	\$ 40,281	50
Other Special Needs	\$ 813	7	\$ 3,477	5	\$ 122	3	\$ -	0	\$ -	0	\$ 1,282	3	\$ 1,110	4	\$ 30,956	81
Counseling	\$ 3,750	12	\$ 4,800	5	\$ 5,000	7	\$ 9,400	19	\$ 6,250	20	\$ 7,169	23	\$ 5,101	21	\$ 61,769	81
Professional Care Assistance	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 1,364	1	\$ -	0	\$ 1,017	1	\$ 20,298	14
Habilitation	\$ 1,450	2	\$ -	0	\$ 825	1	\$ 2,625	1	\$ -	0	\$ -	0	\$ -	0	\$ 20,238	7
Transportation	\$ 693	11	\$ 401	9	\$ 495	9	\$ 387	7	\$ 761	6	\$ 1,291	7	\$ 462	5	\$ 19,835	87
Legal Assistance	\$ 40	1	\$ -	0	\$ 312	1	\$ 85	1	\$ -	0	\$ -	0	\$ 44	1	\$ 5,251	15
Others	\$ -	0	\$ -	0	\$ 1,751	2	\$ 2,745	3	\$ 1,018	1	\$ 216	3	\$ 486	3	\$ 14,764	43

Note: Historical figures may change slightly from report to report. "Other" services have historically included purchases such as employment, recreation, education, food, social reassurance, caregiver training, clothing, furniture, and other one-time purchases.

Client counts reflect unique clients with any transaction of that type.

Homecoming @ SFSC

Purchases	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Total	\$ 15,879		\$ 9,369		\$ 7,553		\$ 10,937		\$ 19,832		\$ 9,389		\$ 10,579		\$ 147,349	
Housing-related services	\$ 11,351	71%	\$ 6,028	64%	\$ 5,942	79%	\$ 4,308	39%	\$ 6,512	33%	\$ -	0%	\$ 829	8%	\$ 74,318	50%
Medical/Dental items & services	\$ 1,226	8%	\$ 1,828	20%	\$ 560	7%	\$ 655	6%	\$ 482	2%	\$ 198	2%	\$ 935	9%	\$ 11,294	8%
In-home support	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 10,700	54%	\$ -	0%	\$ -	0%	\$ 15,666	11%
Furniture and appliances	\$ 369	2%	\$ 371	4%	\$ 552	7%	\$ 2,541	23%	\$ 906	5%	\$ 3,756	40%	\$ 2,996	28%	\$ 14,722	10%
Food	\$ 930	6%	\$ 676	7%	\$ 28	0%	\$ 246	2%	\$ 50	0%	\$ 100	1%	\$ 725	7%	\$ 5,600	4%
Assistive devices	\$ 149	1%	\$ 25	0%	\$ 185	2%	\$ 525	5%	\$ 130	1%	\$ 5,016	53%	\$ 4,804	45%	\$ 13,788	9%
Other goods/services	\$ 1,855	12%	\$ 441	5%	\$ 284	4%	\$ 2,661	24%	\$ 1,052	5%	\$ 318	3%	\$ 290	3%	\$ 11,960	8%



City and County of San Francisco
Edwin M. Lee, Mayor

File 140390
San Francisco Department of Public Health
Barbara A. Garcia, MPA
Director of Health

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page

April 28, 2014

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, California 94102

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Subject: Release of SFHOT Supplemental Funds from the Board of Supervisors' Budget Reserve

Dear Ms. Calvillo,

I respectfully request that the reserve in the amount of \$1,387,500 for the expansion and enhancement of the San Francisco Homeless Outreach Team (SFHOT) be released and scheduled to be heard before the Board of Supervisors on April 29, 2014. The amount of \$1,387,500 was placed on reserve by the Finance and Budget Committee on April 1, 2014 and approved by the Board of Supervisors on April 8, 2014.

The proposed supplemental will allow for the enhancement and expansion of SFHOT to accomplish three main goals: (1) strengthen the program infrastructure and improve the configuration of existing SFHOT units; (2) increase the number and skill-level of SFHOT staff to provide Affordable Care Act care coordination for homeless individuals, including a Street Medicine component and enhanced first response; and (3) add stabilization units for the temporary housing of additional engaged clients.

If there are any questions in regards to this request, please contact Maria X Martinez, Interim Director of SFHOT at 415-554-2877 or maria.x.martinez@sfdph.org.

Sincerely,

Barbara A. Garcia, MPA
Director of Health

cc: Greg Wagner, CFO, SFDPH
Kate Howard
Harvey Rose
Ben Rosenfield

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From: Jayin, Carolyn (DBI) [carolyn.jayin@sfgov.org] on behalf of Hui, Tom (DBI) [tom.hui@sfgov.org]
Sent: Thursday, May 01, 2014 11:06 AM
To: Lee, Mayor (MYR); BOS-Supervisors; Kawa, Steve (MYR); DBI-Everyone
Subject: MEMO: DBI Six-Month Update (October 2013-April 2014)
Attachments: DBI Six-Month Update Memo 05-01-14.pdf

Honorable Mayor Lee, Board of Supervisors, Members of the Building Inspection Commission, and All DBI Staff:

Please see attached DBI six-month performance update for your information.

Tom C. Hui, S.E., C.B.O.
Director
許子湯, 局長
City & County of San Francisco
Department of Building Inspection
1660 Mission Street, Sixth Floor
San Francisco CA 94103
415-558-6131 Phone
415-558-6225 Fax
Email: Tom.Hui@sfgov.org
Web: www.sfdbi.org



MEMORANDUM

DATE: May 1, 2014

TO: Honorable Edwin M. Lee, Mayor
Honorable Members of the Board of Supervisors
Honorable Members of the Building Inspection Commission
Steve Kawa, Mayor's Chief of Staff
All DBI Staff

FROM: *Tom C. Hui*
Tom C. Hui, S.E., C.B.O.
Director

SUBJECT: **Six-Month Performance Update (October 2013-April 2014)**

Please see below for details behind the initiatives under way at the Department of Building Inspection under my leadership. The Department continues to make significant progress in achieving its goals of implementing customer-service improvements to manage the enormous demands generated by the strongest building boom cycle we have seen in decades. Simultaneously to meeting these customer and market-driven demands, DBI also continues to provide critical City Team support –along with other Departments – in assisting the Mayor in his Administration's efforts on behalf of safe and affordable housing, helping the City prepare for recovery from the next major earthquake, and taking steps to sustain a flourishing local economy that benefits all San Franciscans. We are continuing to develop and update our strategic plan and our operations plan, completing the implementation of recommendations from the Business Process Reengineering (BPR) Report, and implementing performance metrics to measure our efforts and to establish 'Best Practices' baseline data for continuous Building Department improvements over the years to come.

Highlights over the past six months, which illustrate my leadership and organizational changes within DBI, include:

- Continuing to receive customer appreciation for new 44-Station Cash Management System we began six months ago, iPayment, enabling customers to complete transactions throughout DBI, thereby saving customers time/making more efficient use of staff resources.
- Continuing to implement DBI's new Accela Permit and Project Tracking System into its final staff and user training phase prior to the system's 'Go Live' implementation date in September 2014. We are making all staff familiar with the new PTS features and capabilities, and fine-tuning recommendations to assure reliability, public satisfaction,

improved accountability and significantly improved transparency of the development review and approval process.

- Launched a new SRO Elevator Working Group, per the Mayor's request, to identify the numbers and locations of non-working elevators – especially those necessary for the City's most vulnerable populations. To date, preliminary meetings with representatives of Cal-OSHA, which has state-wide jurisdiction over elevator safety, as well as with elevator company and service vendors, we have helped set key agenda items for upcoming public meetings. Chaired by Deputy Director for Inspection Services Dan Lowrey, recommendations are due to Director Hui by June 2014, and will be conveyed to the Mayor by July 1st.
- Continuing implementation of the Mandatory Soft Story Seismic Retrofit Ordinance. Over the past six months, DBI received more than 1,400 Screening Forms and issued 26 permits to do retrofitting work. DBI is beginning an advertising campaign to motivate 4,500 building owners of buildings expected to collapse without retrofitting following the next major earthquake. By law, owners must hire an engineer/architect, complete and submit the Screening Forms to DBI before the September 15, 2014 deadline to comply.
- Held numerous free public workshops to educate more than 2,500 property owners on the Mandatory Soft Story Retrofit Ordinance, and provided detailed guidance on steps owners must take to comply with this new local law, thereby enabling the City to recover more quickly from the next major earthquake and preserving essential housing stock.
- At the Mayor's request, co-chaired an Affordable Housing/Preservation of Existing Housing Task Force that produced recommendations now being implemented to help reach the Mayor's goal of 30,000 housing units by 2020. These include a new Priority Process Information Sheet, signed by all key reviewing City Departments, to assure fast-tracking that will produce and preserve 100 percent affordable housing.
- Worked closely with Board President Chiu, and other Supervisors, as well as with the Mayor's Office to finalize legislation enabling voluntary legalization of "In-Laws" and thereby preserving sorely needed affordable housing, while addressing building life-safety issues. The new law takes effect in mid-May 2014, when DBI will produce a Screening Form for professionals to assist in the owner's decision-making process.
- Continued to implement a key recommendation from the June 2013 Civil Grand Jury Report, focused on updating and completing implementation of all recommendations from the Business Process Reengineering (BPR) report. We expect to finalize all but two BPR recommendations by the end of the current fiscal year.
- Continuing DBI Executive Team discussions to review DBI's Notice of Violations' and code enforcement process – per a key Civil Grand Jury recommendation -- and taking steps to clean up/eliminate cases that may, in fact, have been abated, as well as to harmonize diverse databases to facilitate more accurate reporting and tracking. While DBI is exceeding management objectives in approximately 95 percent of all cases, based

upon the total number of complaints received and investigated, there is clearly room for improvement that the DBI Executive Team continues to implement.

- Continued to work with DPW and DBI consultants on a Space Needs/Facilities Study of DBI, examining the existing building's space uses and identifying ways to enhance staff productivity and to improve customer services. Having briefed the Building Inspection Commission in April on multiple scenarios to increase DBI customer service space by 30 percent to meet current demand, we will present in mid-May to the Capital Planning Committee and to the Mayor's Budget Team, a capital project that is funded fully by Building Department self-generated fees for permits, plan reviews, inspections and code enforcement. Per the needs assessment space study, the recommended approach would enhance staff productivity and improve dramatically the customer experience with the process of reviewing and issuing more than 65,000 permits annually.
- Made impressive progress with our 'one-stop,' over-the-counter reviews on the Fifth Floor, where 90 percent of all permits are issued in one-two days, by adding essential customer convenience elements such as successfully implementing a new agreement with the Unified School District that enables DBI to collect school-related impact fees on the Fifth Floor Over-the-Counter services, requested by the Mayor's Office; and the addition of a workstation for a senior DPH Environmental Inspector on the Fifth floor to assist customers with projects located in the newly- expanded Maher Toxics Zone, per newly-implemented Board of Supervisors' legislation. With results from an April 2014 workshop on DBI's One-Stop Permit Operation, it is clear that Planning and DPW, among other departments, want additional space to meet growing customer demands in the immediate future.
- Continuing staff training in a broad range of skills, from required technical training to stay abreast of new codes –a new code cycle began January 1, 2014 – as well as increasing DBI staff preparedness to respond immediately and effectively following the next major earthquake/disaster, including National Incident Management System (NIMS) training, thereby enabling the City to be resilient and able to recover quickly from a disaster. Staff is committed to our ongoing 'Cross-training' program to ensure familiarity with process details outside specific Civil Service classifications, and thus more able to assist if circumstances require additional flexibility, as well as provide staff advancement and leadership development.
- Continuing annual and biannual staff trainings to ensure complete familiarity with and implementation of the DBI Code of Professional Conduct, adherence to Sunshine Ordinance requirements, Sexual Harassment Prevention Training, Annual Form 700 filings and City Attorney guidelines on appropriate City Employee ethical behavior.
- Continuing to update customer guidance through ever-evolving code changes. In the past six months, we have created 22 Information Sheets, and five (5) Administrative Bulletins, on a wide range of code compliance issues -- and posted these on the DBI Website and on Twitter in an ongoing effort to inform and assist customer understanding of the Department's permitting requirements and procedures.

- Continuing to fill key staff positions, including the Deputy Director for Administration -- where we are in the final stages of selection -- as well as recruiting candidates to serve as an Assistant Director and a Legislative and Public Affairs Director to ensure DBI's managerial and budgetary capabilities due to always evolving legislation affecting the building code and DBI daily operations. Our process includes public posting of these positions, examinations, expert panel interviews and thorough reference and background checks.
- Continuing to review the results from field-usage by 70 field inspectors, smart phone devices enabling inspectors to enter field findings directly into our network -- again demonstrating how DBI is increasingly harnessing technologies in ways that make public access to our work easier, faster, more accurate and more up to date.
- Continuing to prioritize DBI's ongoing efforts, and significant budgetary support, to community programs that focus on the satisfactory resolution of building structural, and habitability, issues affecting property owners and tenants. Under my leadership and direction, DBI continues to work cooperatively and aggressively with non-profits and SROs to ensure that building and housing code compliance is achieved in order to keep San Francisco rental housing safe, and code-compliant, for residents.

Thank you for your consideration of DBI's Performance Update for the past six months. Please call me directly if you have any questions or wish to discuss any of the items in this report.

From: Board of Supervisors (BOS)
To: BOS-Supervisors
Subject: FW: Parkmerced's sister city in NYC - Article in the NY Observer

From: Aaron Goodman [mailto:amgodman@yahoo.com]
Sent: Wednesday, April 30, 2014 8:38 PM
To: Board of Supervisors (BOS)
Subject: Parkmerced's sister city in NYC - Article in the NY Observer

Overleveraged Housing also includes SF properties like Parkmerced.

It is indicative of the problems we face in urban areas for renter's citywide.

Subject: [aff-hous] Predatory equity still thriving in NYC

EXCERPT - the article mentions the Three Borough Pool of housing (although not the tenants there who are fighting back).

NY Observer

<<http://observer.com/2014/04/years-after-the-crash-overleveraged-housing-remains-a-problem-in-new-york-city/#ixzz30PCgkHYZ>>

>

" [A]s the debacle of Stuy Town and Peter Cooper Village illustrate, scarcity may breed success but it does not guarantee it. Not even in a booming residential real estate market like the one New York is enjoying right now.

Moreover, the impact of the last boom and bust continues to linger in New York, as illustrated by a report released today by Councilman Dan Garodnick's office. Despite the fact that the New York real estate market has seemingly rebounded entirely from the housing crash, "private equity firms and others continue to overleverage housing in New York City, with disastrous results for tenants," according to the report.

And in fact, it is precisely in real estate markets such as this one that overleveraged properties come into being, when buyers and investors take the giddy mood of the market as an indication that any price is a good one and any building's value can be "unlocked" by the right touch. Which, incidentally, often involves trying to push out rent-regulated tenants to make way for market-rate ones. Which, at a time like now when the city is struggling to create more affordable

housing, makes preserving what already exists all the more important."

Read more at <http://observer.com/2014/04/years-after-the-crash-overleveraged-housing-remains-a-problem-in-new-york-city/#ixzz30PCgkHYZ>

To get e-mails from this list just once a day, contact

sue@janak.org.

aff-hous mailing list

aff-hous@save-ml.org

http://save-ml.org/mailman/listinfo/aff-hous_save-ml.org

From: Board of Supervisors (BOS)
To: BOS-Supervisors
Subject: FW: I'm the 2,606th signer: "Stop SFMTA (San Francisco Municipal Transportation Agency)"

From: Roger [<mailto:petitions-noreply@moveon.org>]
Sent: Wednesday, April 30, 2014 4:06 PM
To: Board of Supervisors (BOS)
Subject: I'm the 2,606th signer: "Stop SFMTA (San Francisco Municipal Transportation Agency)"

Dear San Francisco Board of Supervisors,

I just signed a petition addressed to you titled *Stop SFMTA (San Francisco Municipal Transportation Agency)*. So far, 2,606 people have signed the petition.

You can reach me directly by replying to this email. **Or, post a response for MoveOn.org to pass along to all petition signers by clicking here:** http://petitions.moveon.org/target_talkback.html?tt=tt-23483-custom-39844-20240430-jbUVvG

The petition states:

"As residents and taxpayers of San Francisco we believe that the SFMTA's first and foremost responsibility is to improve MUNI and to make MUNI a more desirable means of transportation. It is not SFMTA's job to make owning and driving a motor vehicle more expensive and difficult. The SFMTA needs to be accountable to all the citizens of San Francisco. We need a balanced, unbiased municipal transportation policy. We respectfully request that the Mayor and District Supervisors immediately stop the SFMTA from: 1. Installing new parking meters and extending the hours of enforcement 2. Enforcing Sunday parking meters 3. Increasing meter rates, fees and fines "

My additional comments are:

Increasing the demand for public transit by raising the cost of parking and driving in SF is not the solution to fixing the transit issues, it only makes them worse.

To download a PDF file of all of your constituents who have signed the petition, including their addresses, click this link: http://petitions.moveon.org/deliver_pdf.html?job_id=1203180&target_type=custom&target_id=39844

To download a CSV file of all of your constituents who have signed the petition, including their addresses, click this link:

http://petitions.moveon.org/deliver_pdf.html?job_id=1203180&target_type=custom&target_id=39844&csv=1

Roger
San Francisco, CA

This email was sent through MoveOn's public petition website, a free service that allows anyone to set up their own online petition and share it with friends. MoveOn does not endorse the contents of petitions posted on our public petition website. If you have any questions, please email petitions@moveon.org. If you don't want to receive further emails updating you on how many people have signed this petition, click here:

[http://petitions.moveon.org/delivery_unsub.html?e= m0xZcWlJXzqH9ZTz_cNZWJvYXJkLm9mLnN1cGVydmlz b3JzQHNmZ292Lm9yZw--&petition_id=23483](http://petitions.moveon.org/delivery_unsub.html?e=m0xZcWlJXzqH9ZTz_cNZWJvYXJkLm9mLnN1cGVydmlz b3JzQHNmZ292Lm9yZw--&petition_id=23483).

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From: Board of Supervisors (BOS)
To: BOS-Supervisors
Subject: FW: 182 signers: Fix the MTA! petition

From: Peter Kirby [<mailto:petitions@moveon.org>]
Sent: Tuesday, April 29, 2014 6:53 PM
To: Board of Supervisors (BOS)
Subject: 182 signers: Fix the MTA! petition

Dear Clerk of the Board,

I started a petition to you titled *Fix the MTA!*. So far, the petition has 182 total signers.

You can post a response for us to pass along to all petition signers by clicking here:
http://petitions.moveon.org/target_talkback.html?tt=tt-70172-custom-39492-20240429-NLxVK

The petition states:

"We support a Charter Amendment to reform the San Francisco Municipal Transit Agency (SFMTA / MTA) and request that the District Supervisors support a ballot initiative to let the voters decide. It is Muni's job to get us where we need to go, not tell us how to get there. "

To download a PDF file of all your constituents who have signed the petition, including their addresses, click this link: http://petitions.moveon.org/deliver_pdf.html?job_id=1202583&target_type=custom&target_id=39492

To download a CSV file of all of your constituents who have signed the petition, including their addresses, click this link:
http://petitions.moveon.org/deliver_pdf.html?job_id=1202583&target_type=custom&target_id=39492&csv=1

Thank you.

--Peter Kirby

If you have any other questions, please email petitions@moveon.org.

The links to download the petition as a PDF and to respond to all of your constituents will remain available for the next 14 days.

This email was sent through MoveOn's petition website, a free service that allows anyone to set up their own online petition and share it with friends. MoveOn does not endorse the contents of petitions posted on our public petition website. If you don't want to receive further emails updating you on how many people have signed this petition, click here:

http://petitions.moveon.org/delivery_unsub.html?e=A6ccxHGcs0jUOkZWj4v0gUJvYXJkLm9mLiN1cGVydmlzb3JzQHNMZ292Lm9yZw--&petition_id=70172

11

From: Board of Supervisors (BOS)
To: BOS-Supervisors
Subject: FW: CleanPowerSF

From: peggy mather [<mailto:peggymather@yahoo.com>]
Sent: Monday, April 28, 2014 1:47 PM
To: Board of Supervisors (BOS)
Subject: CleanPowerSF

Dear Supervisors,

I am outraged that Mayor Lee has used his political influence on the SFPUC to delay the launch of CleanPowerSF. It is crucial to worldwide efforts to reverse the climate crisis that San Francisco take a strong lead in local clean energy installation and green jobs as quickly as possible.

Please use your authority over CleanPowerSF, as granted to county boards and city councils by the State legislature, to begin the program immediately.

Also, please make sure that CleanPowerSF will run San Francisco on 50% locally generated clean electricity within the next decade, so that the program will deliver legitimate climate benefits and thousands of local jobs.

Thank You,

Margaret Mather
732 Masonic Avenue
San Francisco

From: Ray Hartz Jr [rwhartzjr@sbcglobal.net]
Sent: Thursday, May 01, 2014 12:23 PM
To: Calvillo, Angela (BOS)
Subject: BOS Comments from April 29, 2014

Ms Calvillo,

Please consider this an official communication to the Board of Supervisors and each of it's members.

One of my favorite authors, Frank Herbert, wrote the following: "Politics is the art of appearing candid and completely open, while concealing as much as possible."

When I use the word "evil" referring to your President David Chiu, I did not do so lightly! As I approached the microphone as the next speaker last October, I had to work my way between the deputies that have become fixtures in the BOS chamber, especially around the time of Public Comment. It evoked in my mind, pictures and newsreel images of the People's Court of Nazi Germany's Third Reich! I started my constitutionally protected, political free speech, as I approached the microphone with the word that popped into my head: "Gestapo!" David Chiu, twisted that into an "outburst" and somehow decided that he then had the right to strip me of my First Amendment rights. He did so, without discussion with the members of the BOS, referring to the DCA, any chance of appeal, knowing that he had the power. Please note I used the word "power," not right! Someone with an "office of public trust" abuses his or her authority when using it to silence dissent, and that was what he was doing, plain and simple. Just as he had James Chaffee detained and removed, he felt free to do it to me. Chiu simply counts on the fact that he's undercut San Franciscans desire for "open government" by hobbling the Sunshine Ordinance Task Force and that leaves only the courts as a remedy to this kind of outrageous behavior.

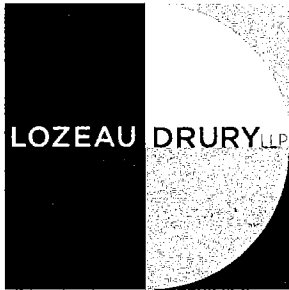
When the members of SOTF dared to find he'd violated the Sunshine Ordinance in the Park Merced fiasco, Chiu used his position (and continues to do so) to undermine the will of the people of San Francisco. He maneuvered, along with other members of the BOS, to prevent reappointment of those who dared to find against him. He shut down the SOTF for six months when refusing to reappoint Bruce Wolfe, as they lacked a member of the community to represent the disabled,. He has left two seats on the Task Force vacant for over two years! Chiu knew these actions would "tilt the playing field" in favor of City respondents and against the citizens attempting to have their rights protected. Instead of a simple majority of 6 votes out of 11 members, the complainant had to get 6 votes out of 9, a 67% goal. In certain hearings, with a quorum of six, the complainant had to get 6 out of 6, a 100% requirement.

Cato wrote: "Thus it is that liberty is almost everywhere lost: Her foes are artful, united and diligent. Her defenders are few, disunited and inactive."

Ray W Hartz, Jr.
Director, San Francisco Open Government

P.S. I thought it extremely funny that, during the discussion regarding the reappointment of Angela Chan to the SF Police Commission, it was suggested that the Mayor use his appointment to get Victor Hwang on the Commission. Why should he do that when he can have the BOS appoint his "ally" to the BOS seat and then use his power to appoint another of his "minions?" Mayor Lee played

you and now has two personally picked appointees on the Police Commission. He also succeeded in removing one of the only members who asked hard questions and expected real answers to questions the Mayor and the SFPD didn't want asked in the first place.



T 510.836.4200
F 510.836.4205

410 12th Street, Suite 250
Oakland, Ca 94607

www.lozeaudrury.com
richard@lozeaudrury.com

(File 140143)

Orig: Leg Clerk, Leg Dip
C: BOS-11, C013, Dep City Attny
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SAN FRANCISCO
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2014 MAY -2 PM 2:54

By U.S. Mail Only

April 30, 2014

Mayor Edwin M. Lee
City and County of San Francisco
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Angela Calvillo, Clerk of the Board
Board of Supervisors of the
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689

City and County Clerk
Office of the County Clerk
City and County of San Francisco
City Hall, Room 168
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4678

John Rahaim
Director of Planning
San Francisco Planning Department
City and County of San Francisco
1650 Mission Street, Suite 400
San Francisco, CA 94103-2479

Tom Nolan
Chairman of the Board
Board of Directors of the San Francisco
Municipal Transportation Agency
1 South Van Ness Ave.
7th Floor
San Francisco, CA 94103

Cindy Wu
Commission President
Planning Commission of the
City and County of San Francisco
San Francisco Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103-2414

San Francisco Municipal Transportation Agency
1 South Van Ness Ave.
7th Floor
San Francisco, CA 94103

RE: Notice of Intent to File Suit Under the California Environmental Quality Act Regarding SFMTA Commuter Shuttle Policy and Pilot Program; Amendments to San Francisco Transportation Code Authorizing SFMTA Commuter Shuttle Pilot Program; and Categorical Exemption

Mayor Lee, Chairman Nolan, Clerk Calvillo, Director Rahaim, and President Wu
City and County of San Francisco
Notice of Intent to File a CEQA Suit for SFMTA Commuter Shuttle Policy and Pilot
Program
April 30, 2014
Page 2 of 6

Dear Mayor Lee, Chairman Nolan, Clerk Calvillo, Director Rahaim, and President Wu:

I am writing on behalf of the Coalition for Fair, Legal and Environmental Transit and its members living in San Francisco, Service Employees International Union, Local Union 1021 and its members living and working in San Francisco, and San Francisco residents Sara Shortt and Elizabeth Alexander (collectively "Petitioners") regarding the San Francisco Municipal Transportation Agency ("SFMTA") Commuter Shuttle Policy and Pilot Program ("Project").

Please take notice, pursuant to Public Resources Code ("PRC") § 21167.5, that Petitioners intend to file a Verified Petition for Peremptory Writ of Mandate and Complaint for Declaratory and Injunctive Relief ("Petition"), under the provisions of the California Environmental Quality Act ("CEQA"), PRC § 21000 et seq., against Respondents and Defendants the City and County of San Francisco, the Board of Supervisors of the City and County of San Francisco, the Planning Commission of the City and County of San Francisco, the San Francisco Planning Department, Mayor Edwin M. Lee, the San Francisco Municipal Transportation Agency, and the Board of Directors of the San Francisco Municipal Transportation Agency (collectively, "Respondents") in the Superior Court for the County of San Francisco, challenging the April 1, 2014 decision of Respondent Board of Supervisors of the City and County of San Francisco's approval of the Project and issuance of a Notice of Exemption for the Project on the grounds that the Project is categorically exempt from CEQA as a Class 6, Information Collection activity pursuant to Cal. Code Civ. Proc. § 15306. In doing so, the Board of Supervisors voted to uphold the January 21, 2014 decision of the Respondent Board of Directors of the SFMTA approving Resolution No. 14-023, which included: (1) SFMTA's approval of the Project; (2) approval of the January 8, 2014 SFMTA determination that the Project is exempt from environmental review pursuant to the Class 6 exemption (14 CCR 15306); (3) approval of the January 9, 2014 City Planning Department concurrence with SFMTA's CEQA Determination; (4) the approval of a motion to suspend Article 4, Section 10 of the SFMTA Board of Directors Rules of Order regarding published notice for implementation of the Project; and (5) amending Transportation Code, Division II to authorize the Project.

The petition being filed will seek the following relief:

1. For a peremptory writ of mandate directing Respondents and Real Parties in Interest to:
 - a. Set aside all amendments to Division II of the San Francisco Transportation Code discussed in the Petition ab initio;
 - b. Set aside the approvals of the Shuttle Project ab initio;

- c. Set aside the Notice of Exemption for the Shuttle Project ab initio;
 - d. Vacate and set aside the approvals and resolutions adopting the Categorical Exemption for the Project and approving the Project;
 - e. Set aside any and all other actions approving or granting any permits, entitlements, financing, or other approvals referring or related to the Shuttle Project unless and until Respondents have prepared, circulated, and considered a legally adequate CEQA document prior to any subsequent action taken to approve the Project;
2. For a preliminary and permanent injunction staying the effect of Respondents' actions issuing a Notice of Exemption for the Project, approving any permits or other entitlements for the Project, and authorizing any financing for the Project pending the outcome of this proceeding.
 3. For a writ of mandate directing Respondents to suspend any and all activity in furtherance of the Project unless and until Respondents take all necessary steps to bring their actions into compliance with CEQA.
 4. For a writ of mandate and a declaratory judgment declaring Respondents' approval of the amendments to Division II of the San Francisco Transportation Code allowing private buses to park in public bus stops to be null and void and contrary to law in violation of Division 11, Chapter 9, § 22500(i) and § 42001.5 of the California Vehicle Code and directing Respondents to vacate and set aside said amendments.
 5. For a preliminary and permanent injunction directing Respondents and Real Parties in Interest, DOES 1 through 10, inclusive, and ROES 1 through 100, inclusive, to cease and refrain from engaging in any and all activities in furtherance of the Project unless and until Respondents take all necessary steps to bring their actions into compliance with CEQA.
 6. For a preliminary and permanent injunction directing Respondents and Real Parties in Interest, DOES 1 through 10, inclusive, and ROES 1 through 100, inclusive, to cease and refrain from violating, aiding and abetting the violation of, or failing to enforce California Vehicle Code sections 22500 and 42001.5.

Mayor Lee, Chairman Nolan, Clerk Calvillo, Director Rahaim, and President Wu
City and County of San Francisco
Notice of Intent to File a CEQA Suit for SFMTA Commuter Shuttle Policy and Pilot
Program
April 30, 2014
Page 4 of 6

7. For the costs of suit.
8. For an award of attorneys' fees pursuant to Code of Civil Procedure § 1021.5 and any other applicable provisions of law.
9. For any other legal and equitable relief as this Court deems just and proper.

Petitioners urge the City and County of San Francisco to rescind its Notices of Exemption for the Shuttle Project, conduct the appropriate environmental review, and prepare the appropriate CEQA document for the Project as required by law.

Sincerely,



Richard Drury
Rebecca Davis

Attorneys for the Coalition for Fair, Legal and
Environmental Transit, Service employees
International Union Local Union 1021,
Sara Shortt, and Elizabeth Alexander

Mayor Lee, Chairman Nolan, Clerk Calvillo, Director Rahaim, and President Wu
City and County of San Francisco
Notice of Intent to File a CEQA Suit for SFMTA Commuter Shuttle Policy and Pilot
Program
April 30, 2014
Page 5 of 6

PROOF OF SERVICE

I, Toyer Grear, declare as follows:

I am a resident of the State of California, and employed in Oakland, California. I am over the age of 18 years and am not a party to the above-entitled action. My business address is 410 12th Street, Suite 250, Oakland, California, 94607.

On April 30, 2014, I served a copy of the foregoing document(s) entitled:

**Notice of Intent to File Suit Under the California Environmental
Quality Act Regarding SFMTA Commuter Shuttle Policy and Pilot
Program; Amendments to San Francisco Transportation Code
Authorizing SFMTA Commuter Shuttle Pilot Program; and
Categorical Exemption**

on the following parties:

Mayor Edwin M. Lee
City and County of San Francisco
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Angela Calvillo, Clerk of the Board
Board of Supervisors of the
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689

City and County Clerk
Office of the County Clerk
City and County of San Francisco
City Hall, Room 168
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4678

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1650 Mission Street, Suite 400
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San Francisco, CA 94103

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Commission President
Planning Commission of the
City and County of San Francisco
San Francisco Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103-2414

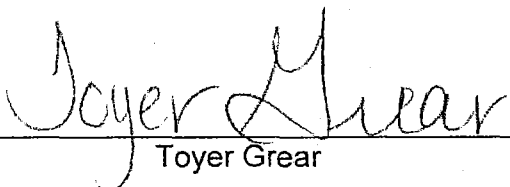
San Francisco Municipal Transportation Agency
1 South Van Ness Ave.

Mayor Lee, Chairman Nolan, Clerk Calvillo, Director Rahaim, and President Wu
City and County of San Francisco
Notice of Intent to File a CEQA Suit for SFMTA Commuter Shuttle Policy and Pilot
Program
April 30, 2014
Page 6 of 6

7th Floor
San Francisco, CA 94103

<input checked="" type="checkbox"/>	BY MAIL. By placing the document(s) listed above in a sealed envelope with postage thereon fully prepaid for First Class mail, in the United States mail at Oakland, California addressed as set forth above.
-------------------------------------	--

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed April 30, 2014 at Oakland, California.



Toyer Grear



COPY for Bd of Supervisors

CITY AND COUNTY OF SAN FRANCISCO HUMAN RIGHTS COMMISSION

14

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B WAIVER REQUEST FORM (HRC Form 201)

FOR HRC USE ONLY Request Number:

Section 1. Department Information

Department Head Signature: [Signature] Name of Department: Department of Human Resources Department Address: 1 South Van Ness, 4th Floor., San Francisco 94103 Contact Person: Jill Obrochta Phone Number: 557-4882 Fax Number: 557-4967

Section 2. Contractor Information

Contractor Name: South SF Conference Center Contact Person: Teresa Martinez Contractor Address: 255 S. Airport Blvd., South San Francisco, CA 94080 Vendor Number (if known): Contact Phone No.:(650) 877-3993

Section 3. Transaction Information

Date Waiver Request Submitted: Type of Contract: Convention Facility Contract Start Date: 10/27/14 End Date: 10/27/14 Dollar Amount of Contract: \$3,800

Section 4. Administrative Code Chapter to be Waived (please check all that apply)

- Chapter 12B (checked) Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)

- A. Sole Source B. Emergency (pursuant to Administrative Code §6.60 or 21.15) C. Public Entity D. No Potential Contractors Comply - Copy of waiver request sent to Board of Supervisors on: 4/18/14 E. Government Bulk Purchasing Arrangement - Copy of waiver request sent to Board of Supervisors on: F. Sham/Shell Entity - Copy of waiver request sent to Board of Supervisors on: G. Local Business Enterprise (LBE) (for contracts in excess of \$5 million; see Admin. Code §14B.7.1.3) H. Subcontracting Goals

RECEIVED BOARD OF SUPERVISORS SAN FRANCISCO 2014 APR 30 AM 9:14

HRC ACTION 12B Waiver Granted: 14B Waiver Granted: 12B Waiver Denied: 14B Waiver Denied: Reason for Action: HRC Staff: Date: HRC Staff: Date: HRC Director: Date:

DEPARTMENT ACTION - This section must be completed and returned to HRC for waiver types D, E & F. Date Waiver Granted: Contract Dollar Amount:

City and County of San Francisco

Edwin M. Lee
Mayor



Department of Human Resources

Micki Callahan
Human Resources Director

April 21, 2014

Maria Cordero, Director
General Services Agency – Contract Monitoring Division
30 Van Ness Avenue, Suite 200
San Francisco, CA 94102

Dear Ms. Cordero:

I respectfully request that the Human Rights Commission grant a waiver of the Chapter 12B requirement (Nondiscrimination in Contracts and Benefits) to administer the Sheriff's Sergeant and Sheriff's Lieutenant promotional examinations on October 27, 2014. Attached is a Waiver Request Form for the use of the South San Francisco Conference Center.

It has been an ongoing issue to locate facilities that comply with Administrative Code Sections 12B and meet the needs of the Department of Human Resources with respect to testing large numbers of candidates. We anticipate as many as 400 candidates for the Sheriff's examinations. It is necessary to administer this test in one day using a facility with comprehensive security measures in place that will ensure that the integrity of the examination is not compromised. Moreover, the facility must be able to assure a standardized testing environment for all candidates. Without these measures, the examination may be compromised at great expense and liability to the City & County.

The Department of Human Resources Public Safety Team has surveyed numerous alternative sites to determine the most suitable location for the administration of the examination. The rental costs for the Moscone Center and the Bill Graham Civic Auditorium range from \$12,000 - \$30,000, and availability is problematic due to all of the events that come to San Francisco. The cost for renting the South San Francisco Conference Center is \$3,800; the facility contains appropriate security measures and the facility is available on the required date.

There are no HRC-compliant facilities that can meet the requirements necessary for this exam. While the South San Francisco Conference Center does not comply with Section 12B of the Administrative Code, it is the only facility available that meets the requirements for this examination at a reasonable cost.

The Public Safety Team has been in contact with the event coordinator at the South San Francisco Conference Center to encourage them to implement equal benefits for domestic partners.

If you have any questions or require additional information, please contact Jill Obrochta in the Public Safety Team at 557-4882. Thank you for your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Micki Callahan".

Micki Callahan
Human Resources Director

OFFICE OF THE MAYOR
SAN FRANCISCO



orig: Leg Clerk
COB, (cpage)

15

Reception
desk

EDWIN M. LEE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2014 MAY - 1 PM 3:11

May 1, 2014

Angela Calvillo, Clerk of the Board of Supervisors
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Calvillo:

Attached is the Mayor's proposed May 1 Budget comprised of the following seven departments: Airport Commission, Child Support Services, the Public Library, Municipal Transportation Agency, Port, Public Utilities Commission, and Retirement. Also attached are the following seven pieces of legislation:

- Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved for Enterprise Departments
- Three Supplemental Appropriations for the Two-Year Capital Budgets of each of the Public Utilities Commission Enterprises – Water, Wastewater, and Hetch Hetchy.
- Three ordinances approving the issuance and sale of Power, Water, and Wastewater revenue bonds by the San Francisco Public Utilities Commission.

If you have any questions please feel free to contact me at 554-6515.

Sincerely,

A handwritten signature in black ink, appearing to read "Kate Howard".

Kate Howard
Mayor's Budget Director

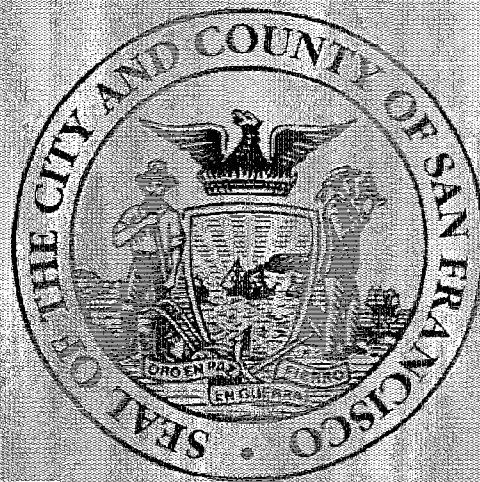
cc: Members of the Board of Supervisors
Harvey Rose
Controller

CITY AND COUNTY OF SAN FRANCISCO • CALIFORNIA

MAYOR'S 2014-2015 & 2015-2016

MAY PROPOSED BUDGET

Mayor Edwin M. Lee



MAYOR'S OFFICE OF PUBLIC POLICY AND FINANCE

Kate Howard, Mayor's Budget Director

Leo Chyi, Deputy Budget Director

Melissa Whitehouse, Deputy Budget Director

Chanda Ikeda, Senior Fiscal and Policy Analyst

Jessica Kinard, Senior Fiscal and Policy Analyst

Jason Cunningham, Fiscal and Policy Analyst

Antonio Guerra, Fiscal and Policy Analyst

Carol Lu, Fiscal and Policy Analyst

Marisa Pereira Tully, Fiscal and Policy Analyst

Chris Simi, Fiscal and Policy Analyst

Lily Liang, Fiscal and Policy Assistant

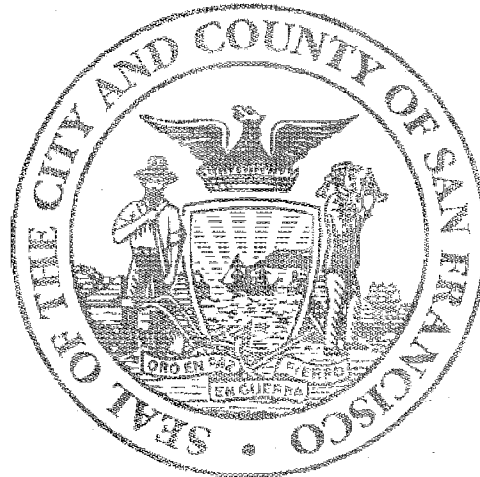
Emily Volberding, Fiscal and Policy Assistant

CITY AND COUNTY OF SAN FRANCISCO • CALIFORNIA

MAYOR'S 2014-2015 & 2015-2016

MAY PROPOSED BUDGET

Mayor Edwin M. Lee



MAYOR'S OFFICE OF PUBLIC POLICY AND FINANCE

Kate Howard, Mayor's Budget Director

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Marisa Pereira Tully, Fiscal and Policy Analyst

Chris Simi, Fiscal and Policy Analyst

Lily Liang, Fiscal and Policy Assistant

Emily Volberding, Fiscal and Policy Assistant

ACKNOWLEDGEMENTS

Controller's Office

Ben Rosenfield, Controller
Monique Zmuda, Deputy Controller
Ted Egan, Chief Economist
Michelle Allersma
Celeste Berg
Kyle Burns
Connie Chu
Nicholas Delgado
Yuri Hardin
Theresa Kao
Alex Koskinen
Jay Liao
Devin Macaulay
Drew Murrell
Jeff Pera
Risa Sandler

Capital Planning Program

Brian Strong
Kaitlyn Connors

Design and Production

Tandem Creative, Inc.
Gregg Holzbaur
Yvo Riezebos
Ben Hopfer
Tae Hatayama

ReproMail

Salla Vaerma-Jadlos
Rubia Alvarez-Murillo
Ely Bulanadi
Jeff Choy
Julie Creer

Office of Economic & Workforce Development

Todd Rufo
Laurel Arvanitidis

Mayor's Office

Joy Bonaguro

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MAYOR'S LETTER

May 1, 2014

Dear Residents of San Francisco,

I am pleased to present my May 1 budget, which includes proposed revenues and expenditures for seven City departments (the Airport, Port, Public Utilities Commission, Municipal Transportation Agency, Child Support Services, Retirement System and Public Library) with budgets totaling \$5.9 billion over the next two years.

The departments included in this May 1 proposed budget are integral to the short- and long-term economic health of the City, and provide important direct services to the public. Our enterprise departments are making substantial investments in capital infrastructure, including projects to structurally improve piers along the Port's waterfront, renovate terminals at SFO, and implement streetscape improvements throughout the City to make our streets safer for all users—pedestrians, transit, cyclists and automobiles. The proposed capital projects included in this budget, and accompanying capital appropriations, will inject over \$4 billion into our local economy and support over 36,000 local jobs.



A well-functioning, safe, and efficient public transportation system is critical to ensuring that our City is accessible and livable for all. The Municipal Transportation Agency's budget implements a 10 percent service increase over the next two years, which includes additional maintenance and front-line transit workers. This investment will ensure the reliability, affordability, and accessibility of our public transit system, which is central to our City's well-being and livability.

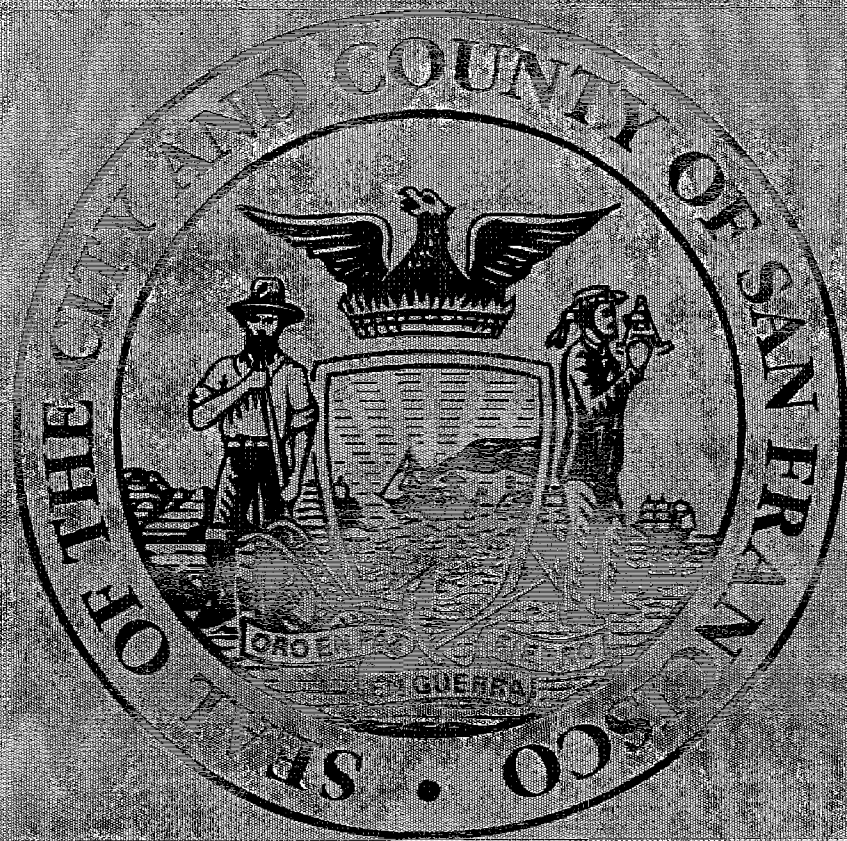
The budget also invests in making our libraries even safer and more welcoming to all of its patrons. I am particularly proud of the plan to open a new Teen Digital Media Lab in 2015 at San Francisco's Main Public Library. Engaging our young people and ensuring they receive exposure to new technology and training to prepare them for the jobs of the future is paramount in San Francisco, the innovation capital of the world. The City's continued investment in a strong library system ensures that San Franciscans not only have equal access to information, but free and low-cost educational opportunities that make San Francisco a more affordable and enjoyable place to live.

This May 1 proposal is the first step in crafting a balanced budget for the coming year. Extensive work remains in the coming weeks; by June 1, we must close a \$66.7 million General Fund budget shortfall in Fiscal Year (FY) 2014-15, and a \$133.4 million General Fund shortfall in FY 2015-16. I look forward to working with the Board of Supervisors, residents, businesses, and all stakeholders on finalizing the City's balanced budget.

Sincerely,

Mayor Edwin M. Lee

BUDGET SUMMARY TABLES



USES BY DEPARTMENT AND PROGRAM

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AIRPORT COMMISSION						
ADMINISTRATION	21,339,016	24,148,651	26,539,738	2,391,087	27,274,270	734,532
AIRPORT DIRECTOR	8,165,544	9,902,222	8,237,617	(1,664,605)	8,512,112	274,495
BUREAU OF DESIGN AND CONSTRUCTION	6,390,281	14,483,588	14,213,836	(269,752)	15,214,819	1,000,983
BUSINESS & FINANCE	430,566,399	466,648,988	526,832,087	60,183,099	537,370,188	10,538,101
CAPITAL PROJECTS AND GRANTS	0	76,229,491	84,629,112	8,399,621	27,119,000	(57,510,112)
CHIEF OPERATING OFFICER	20,992,658	25,167,124	26,963,539	1,796,415	30,808,745	3,845,206
COMMUNICATIONS & MARKETING	6,882,559	8,542,832	8,900,620	357,788	9,268,825	368,205
CONTINUING PROJECTS, MAINT AND RENEWAL	49,104	9,310,000	11,403,000	2,093,000	12,084,000	681,000
DEPARTMENTAL FUND TRANSFER	9,500,000	0	0	0	0	0
FACILITIES	150,227,657	161,995,783	172,853,808	10,858,025	176,701,379	3,847,571
FACILITIES MAINTENANCE, CONSTRUCTION	213,261,395	0	0	0	0	0
FIRE AIRPORT BUREAU NON-PERSONNEL COST	591,098	872,574	903,644	31,070	675,721	(227,923)
OPERATIONS AND SECURITY	56,128,277	63,690,607	66,700,269	3,009,662	68,576,176	1,875,907
PLANNING DIVISION	3,219,347	3,858,567	4,758,322	899,755	4,314,769	(443,553)
POLICE AIRPORT BUREAU NON-PERSONNEL COST	2,870,894	3,209,054	3,582,457	373,403	3,545,722	(36,735)
AIRPORT COMMISSION	930,184,729	988,059,941	956,531,049	(32,528,892)	921,465,724	(35,066,325)
MUNICIPAL TRANSPORTATION AGENCY						
ACCESSIBLE SERVICES	13,880,462	22,178,474	22,272,534	94,060	22,289,190	16,656
ADMINISTRATION	60,459,172	73,440,798	79,970,660	6,529,862	83,784,500	3,813,840
AGENCY WIDE EXPENSES	64,898,579	66,161,614	95,843,047	29,681,433	88,290,150	(7,552,897)
CAPITAL PROGRAMS & CONSTRUCTION	171,530	5,044,187	6,296,621	1,252,434	40,176,521	33,880,000
DEVELOPMENT AND PLANNING	1,624,140	906,678	1,282,629	375,951	1,294,645	12,016
PARKING & TRAFFIC	71,505,739	92,503,698	86,349,406	(6,154,292)	88,200,873	1,851,467
PARKING GARAGES & LOTS	27,772,876	28,878,125	48,102,284	19,224,159	49,172,767	1,070,483
RAIL & BUS SERVICES	471,160,735	481,382,508	526,246,562	44,864,054	549,724,105	23,477,543
REVENUE, TRANSFERS & RESERVES	55,441,874	0	0	0	0	0
SECURITY, SAFETY, TRAINING & ENFORCEMENT	72,475,305	79,966,505	75,511,342	(4,475,163)	76,030,980	519,638
TAXI SERVICES	3,066,731	3,401,034	5,236,769	1,835,735	5,354,772	118,003
MUNICIPAL TRANSPORTATION AGENCY	927,777,111	960,364,796	947,111,849	(13,252,947)	916,318,602	(31,046,244)
PORT						
ADMINISTRATION	22,055,399	28,017,972	30,088,883	2,070,911	30,451,032	362,149
ENGINEERING & ENVIRONMENTAL	4,301,844	4,512,906	4,741,979	229,073	4,811,188	69,209
MAINTENANCE	61,124,474	37,003,507	46,309,212	9,305,705	49,075,569	2,766,357
MARITIME OPERATIONS & MARKETING	3,773,445	8,104,649	9,373,927	1,269,278	9,627,650	253,723
NON-GRANT CONSTRUCTION PROJECTS	0	0	3,389,497	3,389,497	0	(3,389,497)
PLANNING & DEVELOPMENT	4,627,974	3,433,220	3,472,142	38,922	3,598,069	125,927
REAL ESTATE & MANAGEMENT	9,739,554	10,602,005	11,752,686	1,150,681	11,933,501	183,815
PORT	105,622,690	94,674,259	109,758,326	17,084,067	109,487,000	(271,326)
PUBLIC UTILITIES COMMISSION						
ADMINISTRATION	324,942,702	132,271,368	141,909,058	9,637,690	140,508,200	(1,399,858)
CITY CAPITAL PROJECTS	182,929	0	0	0	0	0
CUSTOMER SERVICES	11,879,343	13,795,151	13,966,323	171,172	14,149,686	183,363
DEBT SERVICE	493,743	272,054,871	290,136,299	18,081,428	325,432,906	35,296,607
ENGINEERING	73,829	0	0	0	0	0
FACILITIES MGMT & OPERATIONS	348,047	0	0	0	0	0
FINANCE	9,608,165	11,120,890	11,287,588	166,698	11,243,331	(44,257)
GENERAL MANAGEMENT	(59,790,522)	(62,540,562)	(68,762,029)	(6,221,467)	(67,719,368)	1,042,661
HETCH HETCHY CAPITAL PROJECTS	24,733,170	47,723,652	31,463,100	(16,260,552)	32,334,000	870,900
HETCH HETCHY POWER	6,596,259	0	0	0	0	0
HETCH HETCHY PROJECT OPERATIONS	35,307	0	0	0	0	0
HETCHY WATER OPERATIONS	17,827,583	55,822,493	67,192,346	11,269,853	65,998,152	(1,194,194)
HUMAN RESOURCES	9,139,007	10,450,022	11,643,754	1,193,732	11,646,223	2,469
MANAGEMENT INFORMATION	20,490,889	21,637,054	25,461,616	3,824,562	24,304,257	(1,157,359)
OPERATING RESERVE	0	4,535,327	21,807,583	17,272,256	21,620,213	(187,370)
POWER INFRASTRUCTURE DEVELOPMENT	9,228,364	20,295,346	54,097,713	33,802,367	75,301,176	21,203,463
POWER PURCHASING/ SCHEDULING	27,277,440	45,889,480	10,532,805	(35,356,675)	10,760,017	227,212
POWER UTILITY FIELD SERVICES	1,664,521	0	0	0	0	0
POWER UTILITY SERVICES	(89,384)	357,000	357,000	0	0	(357,000)
STRATEGIC PLANNING/COMPLIANCE	8,744,997	12,782,488	14,250,842	1,468,354	14,226,727	(22,115)
WASTEWATER CAPITAL PROJECTS	67,636,616	37,000,000	39,000,000	2,000,000	41,000,000	2,000,000
WASTEWATER COLLECTION	30,170,421	31,366,160	32,314,684	948,524	32,391,497	76,813
WASTEWATER DISPOSAL	3,256,346	0	0	0	0	0

USES BY DEPARTMENT AND PROGRAM

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
PUBLIC UTILITIES COMMISSION						
WASTEWATER OPERATIONS	1,993,988	3,565,309	3,098,890	(466,419)	3,155,949	57,059
WASTEWATER TREATMENT	66,387,767	71,395,185	75,000,871	3,605,686	76,075,842	1,004,971
WATER CAPITAL PROJECTS	16,536,382	25,772,600	5,173,000	(20,599,600)	17,799,400	12,626,400
WATER PUMPING	1,745,350	0	0	0	0	0
WATER SOURCE OF SUPPLY	16,360,831	23,170,324	53,104,321	29,933,997	46,457,582	(6,646,739)
WATER TRANSMISSION/ DISTRIBUTION	73,424,542	51,709,956	53,433,328	1,723,372	54,044,394	611,066
WATER TREATMENT	39,069,043	43,278,524	44,032,295	753,771	44,673,741	841,446
PUBLIC UTILITIES COMMISSION	229,997,675	229,557,838	230,501,387	943,549	245,206,515	154,654,677
CHILD SUPPORT SERVICES						
CHILD SUPPORT SERVICES PROGRAM	13,024,392	13,724,030	13,362,923	(361,107)	13,608,018	245,095
CHILD SUPPORT SERVICES	13,024,392	13,724,030	13,362,923	(361,107)	13,608,018	245,095
PUBLIC LIBRARY						
ADULT SERVICES	404,781	400,000	400,000	0	400,000	0
BRANCH PROGRAM	23,579,586	21,047,341	21,075,515	28,174	20,257,932	(817,583)
CHILDREN'S BASELINE	8,093,860	8,926,363	11,254,473	2,328,110	11,497,739	243,266
CHILDREN'S SERVICES	1,067,200	1,289,182	0	(1,289,182)	0	0
COLLECTION TECHNICAL SERVICES	12,938,386	14,086,975	16,425,730	2,338,755	17,228,868	803,138
COMMUNITY PARTNERSHIPS AND PROGRAMMING	1,245,369	1,024,781	1,251,230	226,449	1,265,622	14,392
FACILITIES	11,753,925	15,127,215	16,905,305	1,778,090	17,421,323	516,018
INFORMATION TECHNOLOGY	6,080,889	7,712,214	8,424,231	712,017	8,385,839	(38,392)
LIBRARY ADMINISTRATION	14,349,097	13,255,115	13,984,002	728,887	18,833,563	4,849,561
MAIN PROGRAM	16,837,416	17,662,189	18,596,981	934,792	18,763,423	166,442
PUBLIC LIBRARY	96,350,609	100,531,375	108,317,467	7,786,092	119,054,309	5,735,842
RETIREMENT SYSTEM						
ADMINISTRATION	1,144,231	1,590,839	2,164,652	593,813	2,319,125	134,473
EMPLOYEE DEFERRED COMP PLAN	643,650	1,116,513	1,201,610	85,097	1,129,364	(72,246)
INVESTMENT	2,648,134	3,201,735	4,310,219	1,108,484	5,222,340	912,121
RETIREMENT SERVICES	13,492,803	16,497,677	20,212,947	3,715,270	17,215,635	(2,997,312)
RETIREMENT SYSTEM	17,928,818	22,406,764	27,909,428	5,502,664	25,886,464	3,479,696
Expenditure Subtotals	2,735,565,556	2,823,832,168	3,092,849,434	269,017,266	3,184,437,054	91,587,620
Less Interdepartmental Recoveries And Transfers	(51,522,575)	(153,078,017)	(164,781,350)	(11,703,333)	(172,729,284)	(7,947,934)
Net Uses	2,684,042,981	2,670,754,151	2,928,068,084	257,313,933	3,011,707,770	83,639,686

USES BY DEPARTMENT

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AIRPORT COMMISSION	930,184,229	866,059,481	956,518,049	88,458,568	921,465,726	(35,052,323)
CHILD SUPPORT SERVICES	13,024,392	13,724,030	13,362,923	(361,107)	13,608,018	245,095
MUNICIPAL TRANSPORTATION AGENCY	842,457,143	853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749
PORT	105,622,690	91,674,259	109,128,326	17,454,067	109,497,009	368,683
PUBLIC LIBRARY	96,350,609	100,531,375	108,317,467	7,786,092	114,054,309	5,736,842
PUBLIC UTILITIES COMMISSION	729,997,675	873,552,638	930,501,387	56,948,749	995,606,925	65,105,538
RETIREMENT SYSTEM	17,928,818	22,406,764	27,909,428	5,502,664	25,686,464	(2,022,964)
Expenditure Subtotals	2,735,565,556	2,823,832,168	3,092,849,434	269,017,266	3,184,437,054	91,587,620
Less Interdepartmental Recoveries And Transfers	(51,522,575)	(153,078,017)	(164,781,350)	(11,703,333)	(172,729,284)	(7,947,934)
Net Uses	2,684,042,981	2,670,754,151	2,928,068,084	257,313,933	3,011,707,770	83,639,686

FUNDED POSITIONS, GRAND RECAP BY DEPARTMENT

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AIRPORT COMMISSION	1,443.36	1,459.90	1,477.90	18.00	1,505.74	27.84
MUNICIPAL TRANSPORTATION AGENCY	4,388.17	4,484.19	4,678.69	194.50	4,910.31	231.62
PORT	235.98	236.79	241.84	5.05	242.59	0.75
PUBLIC UTILITIES COMMISSION	1,619.57	1,621.27	1,639.63	18.36	1,645.14	5.51
CHILD SUPPORT SERVICES	90.35	84.25	80.65	(3.60)	79.89	(0.76)
PUBLIC LIBRARY	640.48	652.22	662.77	10.55	665.10	2.33
RETIREMENT SYSTEM	96.59	97.49	105.82	9.33	110.57	3.75
Report Grand Total	8,514.50	8,636.11	8,888.30	252.19	9,159.34	271.04

AIRPORT

The San Francisco International Airport (SFO or “the Airport”) strives to be an exceptional airport in service to its communities. SFO is the Bay Area’s largest airport, offering non-stop links to more than 34 international destinations on 30 international carriers as well as non-stop connections to more than 78 cities in the U.S. on 15 domestic airlines.

SERVICES

The Airport provides services through the following divisions:

ADMINISTRATION AND POLICY creates and enhances partnerships within the City and with the Airport’s neighbors; recruits and maintains a competent workforce; develops SFO’s federal and state policy agenda; develops environmental sustainability plans and coordinates sustainability efforts throughout the Airport.

BUSINESS AND FINANCE ensures that Airport property and facilities achieve cost-efficiency; provides the proper environment for existing and new businesses; develops and implements innovative fiscal policies and solutions; manages the Airport’s financial performance and oversees medical services at the Airport.

CHIEF OPERATING OFFICER provides executive oversight to Design and Construction, Operations and Security, Maintenance, Planning, Information Technology and Telecommunications, Safety and Strategic Programs, and the Museums program to ensure the delivery of safe, secure, and efficient services to the traveling public. This division also works with the Director and Executive Committee in developing Airport-wide policy, vision, and strategy.

COMMUNICATIONS AND MARKETING provides timely and accurate information regarding the Airport to the

public, media, airlines, and neighboring communities; markets opportunities for new or expanded airline services and on-site parking and concessions to increase Airport revenue; and oversees customer service programs.

DESIGN AND CONSTRUCTION plans and implements capital improvement projects and programs. This division designs and oversees improvements to buildings, utilities, and other Airport systems.

FACILITIES MAINTENANCE keeps the Airport facilities clean, safe, and running efficiently.

MUSEUMS provide a broad range of attractions for the traveling public and creates an ambiance in the Airport that reflects the sophistication and cultural diversity of San Francisco.

OPERATIONS AND SECURITY manages the airfield, public transportation, terminals, airport security program, and emergency procedures to provide the public with a safe, secure, efficient, and customer-friendly Airport.

PLANNING prepares long-range facility development planning studies and analyzes projects to support the development of the Airport capital improvement program.

For more information, call (650) 821-5042 or 311; or visit www.flysfo.com

BUDGET DATA SUMMARY

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Change from 2013-14	Proposed Budget	Change from 2014-15
Total Expenditures	930,184,262	868,059,481	956,518,049	88,458,568	921,465,726	(35,052,323)
Total FTE	1,443	1,460	1,478	18	1,506	28

BUDGET ISSUES AND DETAILS

The Fiscal Year (FY) 2014-15 proposed budget of \$956.5 million is \$88.5 million, or 10.2 percent, higher than the FY 2013-14 budget of \$868.8 million. A significant portion of this increase is due to the appropriation of prior year Other Post-Employment Benefits (OPEB) contributions, proposed new positions, and cost increases for operating the AirTrain. In addition, debt service expenses are higher as a result of increased project requirements and scheduled increases for previously issued bonds. The budget includes a \$38.4 million annual service payment to the City's General Fund.

The FY 2015-16 proposed budget of \$921.5 million for the Airport is \$35.0 million, or 3.7 percent, lower than the FY 2014-15 proposed budget of \$956.5 million. A significant portion of this decrease is due to the expiration of one-time expenditures such as OPEB contributions and the completion of capital projects. The overall decrease is partially offset by increased debt service payments. The budget includes a \$39.6 million annual service payment to the City's General Fund.

Supporting Tourism and Trade

The Airport forecasts that enplanements (the number of passengers boarding a plane) will reach 23.1 million in FY 2014-15, a 2.0 percent increase from FY 2013-14. While the Airport has experienced dramatic growth in domestic traffic over the last several fiscal years, this growth is expected to moderate over the next few years. Internationally, the Airport has added service, including: a United Airlines flight to Taipei, new seasonal service by AerLingus to Dublin, and additional flights to Asia and Europe from current air carriers. By attracting new and expanded airline service, the Airport supports tourism and international trade, while promoting lower airfares. The Airport projects that expanding international traffic will be the source of its long-term growth.

Providing Local Business Opportunities and Revenue

The Airport's concession program continues to perform well, with passenger spending rates among the highest in North America. The concessions include high-end retailers, numerous restaurants, and vendors offering a broad range of services. With the terminal improvements and focus on passenger experience, SFO continues to be one of the top performing airports for retail, food, and beverage concessions, with an overall spend-per-passenger rate of \$13.15 in calendar year 2013. Terminal 2 (which opened in 2011 and has many unique concession

offerings) had a spend rate of \$15.58 per passenger in 2013. Projected concession revenues for FY 2014-15 are 10.3 percent higher than FY 2013-14, driving an increase of the Airport's annual contribution to the City's General Fund.

In recognition of the continued success of its concession program, Airports Council International-North America (ACI-NA) honored the Airport with the Richard A. Griesbach Award of Excellence in the 2013 ACI-NA Airport Concessions Awards. SFO's concession program was identified as capturing "the spirit of the City, with an emphasis on fresh and sophisticated retail and local, sustainable dining options."

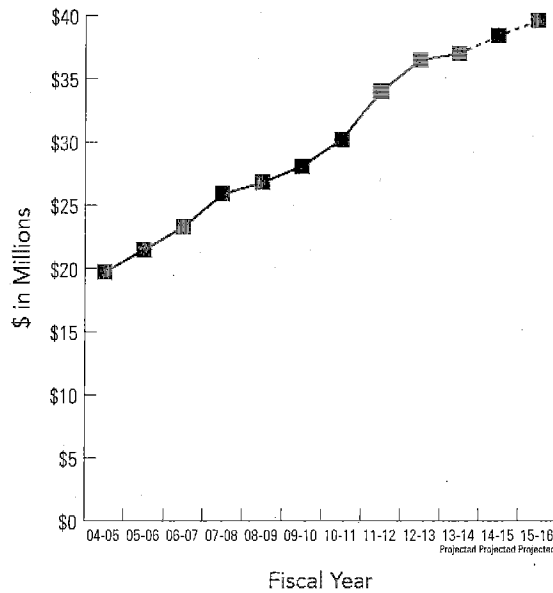
Investing in Capital, Creating Jobs

The Airport's \$4.4 billion ten-year Capital Improvement Plan (CIP) will support the local economy and businesses by investing in Airport infrastructure. Highlights of the CIP include \$3.2 billion in investments in terminal improvements, including the renovation of Boarding Area B in Terminal 1 and Boarding Area F in Terminal 3; \$433.1 million in groundside improvements, including a second long-term parking garage; and an extension of the AirTrain System to the long-term parking garages; \$339.9 million on the airfield for runway and taxiway improvements as well as runway safety areas; \$291.5 million for airport support projects, such as a new air traffic control tower and other airport support facilities; and \$163.2 million for utility infrastructure.

Continued Excellence in Passenger Experience and Rankings

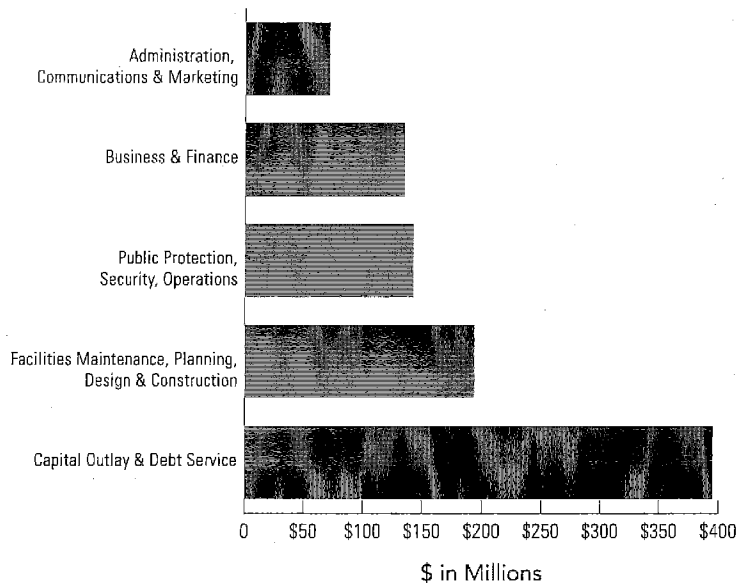
The Airport successfully engages the entire Airport community to reach service excellence. The Airport strives to have the highest ratings of customer satisfaction among international gateway airports in the United States as measured by the Airport Service Quality global survey and benchmarking program. Airport satisfaction is increasing on a quarter-by-quarter basis in many key performance areas such as cleanliness, ambiance, and courtesy of staff. Satisfaction scores for Terminal 2 place it among the most elite in the world, "with the highest 'Airport Ambiance' score in North America". Terminal 2's cleanliness score ranks 31st of nearly 250 airports worldwide and fourth in North America. In 2014, SkyTrax ranked the Airport third in the world in the 40-50 million passenger class. The Airport leads many comparable airports in measurements such as Wi-Fi service, wayfinding, and access to the airport.

ANNUAL SERVICE PAYMENT TO GENERAL FUND



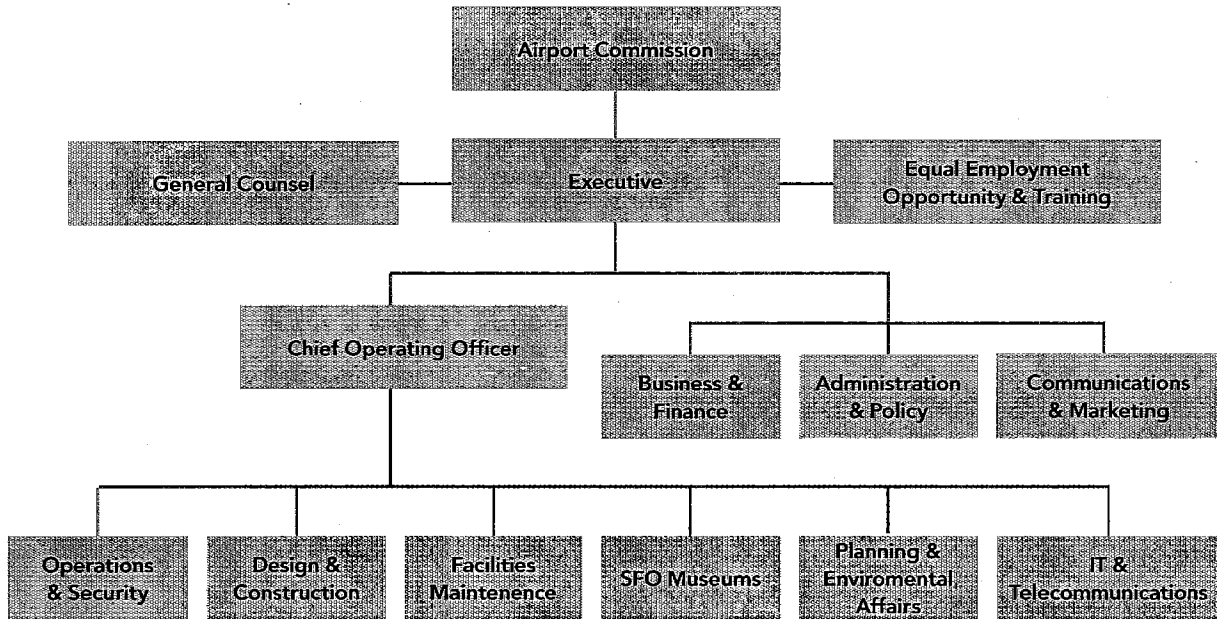
The Airport's Annual Service Payment (ASP) provision allocates 15 percent of the Airport's concession revenues to the City. The growth of the ASP reflects growing passenger traffic at SFO.

FY 2014-15 USES BY SERVICE AREA



\$142 million (15 percent) of the Airport's operating budget is dedicated to ensuring a safe and smooth experience for travelers (public protection, security, and operations service area).

AIRPORT



TOTAL BUDGET – HISTORICAL COMPARISON

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AUTHORIZED POSITIONS						
Total Authorized	1,570.98	1,603.53	1,645.92	42.39	1,689.75	43.83
Non-operating Positions (cap/other)	(127.62)	(143.63)	(168.02)	(24.39)	(184.01)	(15.99)
Net Operating Positions	1,443.36	1,459.90	1,477.90	11.00	1,505.74	27.84
SOURCES						
Licenses & Fines	143,207	173,000	180,000	7,000	181,000	1,000
Use of Money or Property	270,529,389	264,141,900	282,244,000	18,102,100	292,583,000	10,339,000
Intergovernmental Revenue - Federal	65,609,636	71,741,491	22,250,000	(49,491,491)	22,250,000	0
Intergovernmental Revenue - State	12,737	15,000	20,000	5,000	20,000	0
Charges for Services	532,780,551	548,452,000	608,434,000	59,982,000	605,360,000	(3,074,000)
Other Revenues	202,555,349	38,472,000	37,789,000	(683,000)	38,714,000	925,000
Transfers In	61,983,517	107,523,169	170,769,267	63,246,098	112,823,862	(57,945,405)
Expenditure Recovery	51,312	8,650,712	8,500,501	(150,211)	9,303,983	803,482
Transfer Adjustments-Sources	(61,983,517)	(178,654,064)	(243,165,441)	(64,511,377)	(185,747,336)	57,418,105
Use of / (Deposit to) Fund Balance	(141,497,952)	7,544,273	69,496,722	61,952,449	25,977,217	(43,519,505)
Sources Total	930,184,229	868,059,481	956,518,049	88,458,568	921,465,726	(35,052,323)
USES - OPERATING EXPENDITURES						
Salaries & Wages	110,931,527	128,320,148	134,000,319	5,680,171	140,170,560	6,170,241
Fringe Benefits	54,876,596	75,149,032	112,350,022	37,200,990	87,292,028	(25,057,994)
Overhead	1,736,713	2,588,499	1,715,000	(873,499)	1,715,000	0
Professional & Contractual Services	90,765,107	99,570,646	101,681,083	2,110,437	106,637,287	4,956,204
Materials & Supplies	14,480,044	15,195,354	17,318,880	2,123,526	17,362,146	43,266
Equipment	2,680,551	1,624,825	2,872,576	1,247,751	1,989,239	(883,337)
Debt Service	345,155,239	364,166,429	390,477,686	26,311,257	424,391,269	33,913,583
Services of Other Departments	50,301,754	59,722,359	62,388,658	2,666,299	63,845,484	1,456,826
Transfers Out	107,978,820	144,505,867	209,200,980	64,695,113	152,433,575	(56,767,405)
Transfer Adjustments-Uses	(61,983,517)	(107,523,169)	(170,769,267)	(63,246,098)	(112,823,862)	57,945,405
Uses - Operating Expenditures Total	716,922,834	783,319,990	861,235,937	77,915,947	883,017,726	21,726,789
USES - PROJECT EXPENDITURES						
Facilities Maintenance	7,237,695	9,310,000	11,403,000	2,093,000	12,084,000	681,000
Capital Projects	206,023,700	75,429,491	83,879,112	8,449,621	26,369,000	(57,510,112)
Uses - Project Expenditures Total	213,261,395	84,739,491	95,282,112	10,542,621	38,453,000	(56,829,112)
USES BY PROGRAM RECAP						
Administration	21,339,016	24,148,651	26,539,738	2,391,087	27,274,270	734,532
Airport Director	8,165,544	9,902,222	8,237,617	(1,664,605)	8,512,112	274,495
Bureau Of Design And Construction	6,390,281	14,483,588	14,213,836	(269,752)	15,214,819	1,000,983
Business & Finance	430,566,399	466,648,988	526,832,087	60,183,099	537,370,188	10,538,101
Capital Projects And Grants	0	76,229,491	84,629,112	8,399,621	27,119,000	(57,510,112)
Chief Operating Officer	20,992,658	25,167,124	26,963,539	1,796,415	30,808,745	3,845,206
Communications & Marketing	6,882,559	8,542,832	8,900,620	357,788	9,268,825	368,205
Continuing Projects, Maint And Renewal	49,104	9,310,000	11,403,000	2,093,000	12,084,000	681,000
Departmental Fund Transfer	9,500,000	0	0	0	0	0
Facilities	150,227,657	161,995,783	172,853,808	10,858,025	176,701,379	3,847,571
Facilities Maintenance,Construction	213,261,395	0	0	0	0	0
Fire Airport Bureau Non-Personnel Cost	591,098	872,574	903,644	31,070	675,721	(227,923)
Operations And Security	56,128,277	63,690,607	66,700,269	3,009,662	68,576,176	1,875,907
Planning Division	3,219,347	3,858,567	4,758,322	899,755	4,314,769	(443,553)
Police Airport Bureau Non-Personnel Cost	2,870,894	3,209,054	3,582,457	373,403	3,545,722	(36,735)
Uses by Program Recap Total	930,184,229	868,059,481	956,518,049	88,458,568	921,465,726	(35,052,323)

PERFORMANCE MEASURES

	2012-13	2013-14	2013-14	2014-15	2015-16
	Actual	Target	Projected	Target	Target
ADMINISTRATION, BUSINESS					
Contribute to the strength of the local economy					
Amount of annual service payment to the City's General Fund, in millions	\$36.5	\$36.9	\$37.0	\$38.1	\$39.0
Percent change in domestic air passenger volume	4.2%	1.2%	1.5%	1.6%	1.7%
Percent change in international air passenger volume	3.2%	2.9%	3.5%	2.6%	2.7%
Control airline cost per enplaned passenger					
Airline cost per enplaned passenger (in constant 2008 dollars)	\$13.86	\$14.22	\$14.36	\$14.62	\$15.10
SAFETY & SECURITY					
Provide accessible and convenient facilities and superior customer service					
Overall rating of the airport (measured by passenger survey where 5 is outstanding and 1 is unacceptable)	4.0	4.1	4.0	4.1	4.1
Average immigration and customs wait times as a percent of the average of comparable airports	112%	117%	125%	115%	110%

CHILD SUPPORT SERVICES

The Department of Child Support Services (CSS) works to empower parents to provide economic and medical support for their children, thereby contributing to the well-being of families and children.

SERVICES

The Department of Child Support Services provides services through the following divisions:

ADMINISTRATION provides policy direction and acts as the conduit to all federal, state, and local government agencies. This division ensures compliance with personnel management regulations and all related memorandum of understanding (MOU) labor contracts, and assures the fiscal integrity of the Department as it relates to reporting, record-keeping, and procurement.

CASE MANAGEMENT manages the Department's child support caseload and works with families to ensure that children are financially, medically, and emotionally

supported. This division delivers direct services to clients through the provision of a variety of programs focused on the economic security of the family and the safety of the child.

LEGAL SERVICES provides initial and on-going support to parents in the areas of paternity establishment, location of parents, requests for child and medical support orders from the court, enforcement and modification of support orders, and the collection and distribution of child support.

For more information, call (415) 356-2700 or 311; or visit www.sfgov.org/DCSS

BUDGET DATA SUMMARY

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Change from 2013-14	Proposed Budget	Change from 2014-15
Total Expenditures	13,024,392	13,724,030	13,362,923	(361,107)	13,608,018	245,095
Total FTE	96	84	81	(3)	80	(1)

BUDGET ISSUES AND DETAILS

The Fiscal Year (FY) 2014-15 proposed budget of \$13.4 million for Child Support Services is \$0.3 million, or 2.6 percent, lower than the FY 2013-14 budget of \$13.7 million. A significant portion of this decrease is due to the expiration of federal grants and one-time funding to support IT system replacement equipment.

The FY 2015-16 proposed budget of \$13.6 million for Child Support Services is \$0.2 million, or 1.8 percent, higher than the FY 2014-15 budget of \$13.4 million. A significant portion of this increase is due to increased rental and lease costs for the main office where CSS staff are located.

Debt Forgiveness - Compromise of Arrears Program (COAP)

In response to the increasing number of court orders that are considered as unenforceable or non-collectable, the State of California implemented the Compromise of Arrears Program (COAP) in 2004. COAP offers an arrears management solution to the State of California and to parents who would otherwise not be able to pay their case balance. By providing parents with the option to compromise monies that would otherwise be uncollected, the State of California is able to focus its efforts on enforcement of collectable outstanding child support. As of State FY 2012-13, San Francisco's COAP program received 94 applications resulting in the compromise of \$725,705 of unpaid child support debt in exchange for repayment settlements totaling \$110,417.

Serving Incarcerated Parents

Since 2007, CSS has worked with the Sheriff's Department to provide on-site child support services to incarcerated parents. Caseworkers and attorneys meet weekly with noncustodial parents who are incarcerated in the San Francisco County jail to discuss and respond to client concerns and modify orders. CSS staff provide educational presentations, answer questions at parole release meetings, and discuss their child support cases. Between 2007 and 2013, the jail outreach initiative identified 3,364 unique non-custodial parents whose whereabouts were previously unknown and whose overall debt owed is in excess of \$21.0 million. The Department has reduced these arrears by modifying current support

obligations, enrolling eligible inmates in CSS program opportunities upon their release, and addressing current balances through the Department's Compromise of Arrears Program.

Reducing Domestic Violence

CSS developed a Family Violence Indicator (FVI) for case managers to flag cases of domestic violence where the enforcement of child support obligations may be dangerous. The Department is currently seeing unprecedented growth in the number of clients who are exposed to family violence. In response, CSS has trained caseworkers and attorneys to communicate effectively with victims and perpetrators of domestic violence, and to work with non-custodial parents to safely secure child support for the custodial parent. As of January 2014, approximately 80 percent of the total cases flagged for domestic violence have made payments.

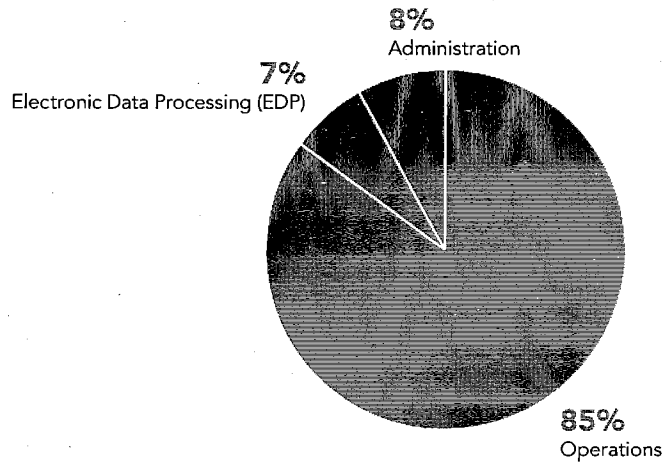
Collaborating with City College

Beginning in 2014, CSS, in collaboration with Family Court Services, Domestic Violence Advocates and other stakeholders, is reengaging with City College of San Francisco to provide child support services to student parents. This project builds on the work of a pilot program implemented by the Department and City College in 2006. By partnering with an existing on-campus service provider, CSS will offer case management in the areas of debt forgiveness, order modification, and parenting plans. The project, currently in the early stages of development, hopes to strengthen family relationships, and support student parents with meeting their educational goals.

Implementing Health Care Reform and Child Support

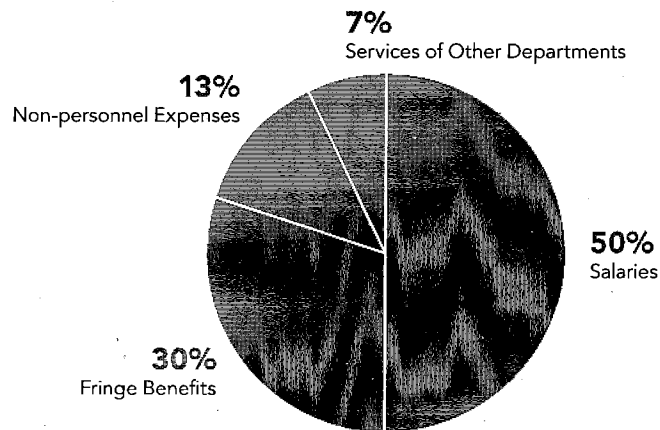
The Affordable Care Act (ACA), which went into effect in 2014, will improve accessibility and affordability for custodial and non-custodial parents in meeting their obligation to ensure adequate medical coverage for their children. CSS, along with California's entire child support program, is moving aggressively to implement the requirements and programmatic changes necessitated by ACA legislation.

FY 2014-15 DEPARTMENT USES BY SERVICES AREA



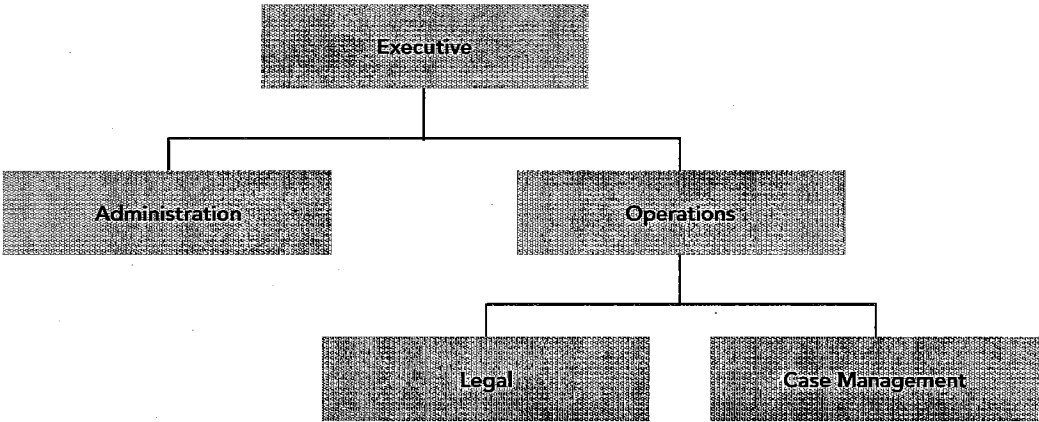
8 percent of the Department's proposed FY 14-15 budget is allocated for administrative support.

FY 2014-15 DEPARTMENT USES BY EXPENDITURE TYPE



80 percent of the Department's proposed FY 2014-15 budget is allocated to salaries and fringe benefits.

CHILD SUPPORT SERVICES



TOTAL BUDGET – HISTORICAL COMPARISON

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AUTHORIZED POSITIONS						
Total Authorized	90.35	84.25	80.65	(3.60)	79.89	(0.76)
Net Operating Positions	90.35	84.25	80.65	(3.60)	79.89	(0.76)
SOURCES						
Use of Money or Property	6,159	0	0	0	0	0
Intergovernmental Revenue - Federal	8,313,830	8,828,674	8,541,339	(287,335)	8,897,351	356,012
Intergovernmental Revenue - State	4,282,881	4,446,307	4,400,083	(46,224)	4,400,083	0
Expenditure Recovery	386,001	449,049	421,501	(27,548)	129,228	(292,273)
Use of / (Deposit to) Fund Balance	35,521	0	0	0	181,356	181,356
Sources Total	13,024,392	13,724,030	13,362,923	(361,107)	13,608,018	245,095
USES - OPERATING EXPENDITURES						
Salaries & Wages	7,418,204	6,839,338	6,723,429	(115,909)	6,827,728	104,299
Fringe Benefits	3,454,875	4,023,595	4,015,091	(8,504)	3,950,318	(64,773)
Professional & Contractual Services	1,189,062	1,585,307	1,542,282	(43,025)	1,774,457	232,175
Materials & Supplies	108,197	115,162	157,333	42,171	124,418	(32,915)
Equipment	23,351	117,453	0	(117,453)	0	0
Services of Other Departments	830,703	1,043,175	924,788	(118,387)	931,097	6,309
Uses - Operating Expenditures Total	13,024,392	13,724,030	13,362,923	(361,107)	13,608,018	245,095
USES BY PROGRAM RECAP						
Child Support Services Program	13,024,392	13,724,030	13,362,923	(361,107)	13,608,018	245,095
Uses by Program Recap Total	13,024,392	13,724,030	13,362,923	(361,107)	13,608,018	245,095

PERFORMANCE MEASURES

	2012-13	2013-14	2013-14	2014-15	2015-16
	Actual	Target	Projected	Target	Target
CHILD SUPPORT SERVICES PROGRAM					
Establish paternity for children born out of wedlock in the county					
Percentage of IV-D cases in San Francisco with paternity established for children in caseload born out of wedlock	91.2%	95.5%	93.0%	95.0%	95.0%
Establish child support orders					
San Francisco orders established as a percentage of cases needing an order	90.2%	90.8%	90.0%	90.8%	90.8%
Increase economic self-sufficiency of single parent families					
Amount of child support collected by SF DCSS annually, in millions	\$26.5	\$27.3	\$26.1	\$27.3	\$26.8
San Francisco current collections as a percentage of current support owed	73.0%	73.0%	73.0%	72.9%	72.9%
San Francisco cases with collections on arrears during the fiscal year as a percentage of all cases in San Francisco	62.0%	69.0%	63.0%	71.3%	71.3%

MUNICIPAL TRANSPORTATION AGENCY

The San Francisco Municipal Transportation Agency (MTA) is responsible for the management of all ground transportation in the City. The MTA operates the San Francisco Municipal Railway (Muni) and manages parking and traffic, streetscape programs, bicycling, walking and the regulation of taxis.

SERVICES

MUNI, the nation's seventh largest public transit system, provides electric trolley bus, hybrid and diesel motor coach, light rail, cable car, historic streetcar, and contracted paratransit service to the City.

PEDESTRIAN AND BICYCLE PROGRAMS focus on improving walking and bicycling in San Francisco by emphasizing safety, connectivity, congestion improvements, emissions reduction and personal health promotion.

PARKING manages 448,000 publicly-available parking spaces, 19 parking garages, 19 metered lots, and 27,935 on-street meters.

TRANSPORTATION ENGINEERING oversees changes to traffic control devices such as signs, signals, and striping to improve the safety and operation of city streets for all modes. The subdivision is responsible for the operation, design and maintenance of the entire City's traffic signal infrastructure and provides traffic routing support to public and private construction projects.

SAFETY, TRAINING, SECURITY, INVESTIGATIONS AND ENFORCEMENT enhances safety and security of the transit system as well as the enforcement of parking regulations. The Security Operations Unit consists of the Proof of Payment Group, Investigations, and the Muni Transit Assistance Program.

ACCESSIBLE SERVICES manages contracted paratransit (door-to-door) service for customers with disabilities who cannot independently use regular Muni service, and ensures that fixed-route Muni services and other MTA services and programs are accessible to seniors and persons with disabilities.

TAXI SERVICES regulates over 8,000 licensed taxi drivers in the City with the goal of improving services to residents and visitors to San Francisco by working with taxi drivers, taxi companies and medallion holders.

LONG-RANGE PLANNING plans and designs capital and infrastructure improvement projects, and provides long-range forecast analyses of the fleets, facilities and right-of-way infrastructure in the City.

BUDGET DATA SUMMARY

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Change from 2013-14	Proposed Budget	Change from 2014-15
Total Expenditures	842,457,143	853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749
Total FTE	4,388	4,484	4,679	195	4,910	231

BUDGET ISSUES AND DETAILS

The Fiscal Year (FY) 2014-15 proposed budget of \$947.1 million for the MTA is \$93.2 million, or 10.9 percent, higher than the FY 2013-14 budget of \$853.9 million. A significant portion of this increase is due to increases in salary and fringe benefit costs, increases in the number of transit operators, investments in preventative maintenance, and a 3 percent service increase.

The FY 2015-16 proposed budget of \$1,004.3 million for the MTA is \$57.2 million, or 5.7 percent, higher than the FY 2014-15 proposed budget. A significant portion of this increase is due to an additional 7 percent service increase. This brings the total service increase to 10 percent from the FY 2013-14 staffing and service levels.

The MTA FY 2014-15 and FY 2015-16 Capital Budget is \$562.9 million and \$669.0 million, respectively. The FY 2015-16 Capital Budget reflects \$32.0 million per year starting in FY 2015-16 in additional General Fund funding for pedestrian and bike improvements and core transportation projects recommended by the Mayor's 2030 Transportation Task Force in November 2014.

Implementation of MTA's Strategic Plan

In the first years of the MTA's FY 2013-18 Strategic Plan, the agency has made considerable progress in reducing structural deficits through increased revenues, and the control of overtime, labor costs and workers' compensation claims. Established metrics allow the agency to chart its progress toward reaching milestones adopted through the six-year Strategic Plan. For more information regarding the MTA Strategic Plan please visit www.sfmta.com/about-sfmta/sfmta-strategic-plan

Making Transit Affordable for All

Affordability is a growing concern for many San Franciscans and policy makers. A recent survey of 22,000 Muni riders revealed that more than half of Muni customers are low-income, with approximately 1 in 4 customers living in households making less than \$15,000 annually. While Muni's fares are among the lowest of peer transit agencies, the MTA supports the Mayor's call to make the City more affordable to residents. The MTA FY 2015-16 Operating Budget includes the continuation of free Muni for low and

moderate income youth. This popular program, which launched in FY 2012-13, will be funded through a private grant from Google, and will be extended to 18-year-olds. In addition, provisions for a new free Muni program for low and moderate income seniors and disabled riders will be implemented contingent upon a review of the agency's fiscal health in 2015. The MTA Board also eliminated Sunday parking meter enforcement.

Transportation Task Force

In 2013, Mayor Lee convened the 2030 Transportation Task Force, which identified the need to invest \$10.0 billion in the City's transportation infrastructure over the next 15 years and recommended several new revenue sources. If secured, these sources would generate \$3.0 billion over 15 years, and would fund capital infrastructure investments in San Francisco's transportation system. The MTA budget assumes implementation of the Transportation Task Force recommendations and proposes a \$1.5 billion funding package to fund critical transportation infrastructure to repave roads, improve transit, and make streets safer for all users.

Muni Forward: Rapid Network Improvements

Developed through the Transit Effectiveness Project planning effort, which included several years of data collection, intensive assessment, and public outreach efforts, the Rapid Network Improvement projects will restructure transit service on Muni's high ridership lines to improve efficiency and connectivity. This program, which is planned to start over the next two years, consists of targeted engineering improvements designed to minimize transit service delays at key intersections and along the Rapid Network, the busiest transit corridors in the City. Street design engineering tools that reduce travel time, ensure safer transit operations, and improve accessibility on the busiest transit routes include: lane modifications, traffic signal and stop sign changes, transit stop changes, parking and turn restrictions, and pedestrian improvements. The Rapid Network Improvements will make Muni approximately 20 percent faster and significantly more reliable on its most heavily used corridors, meaning that a daily customer could save over an hour of his or her week with these improvements.

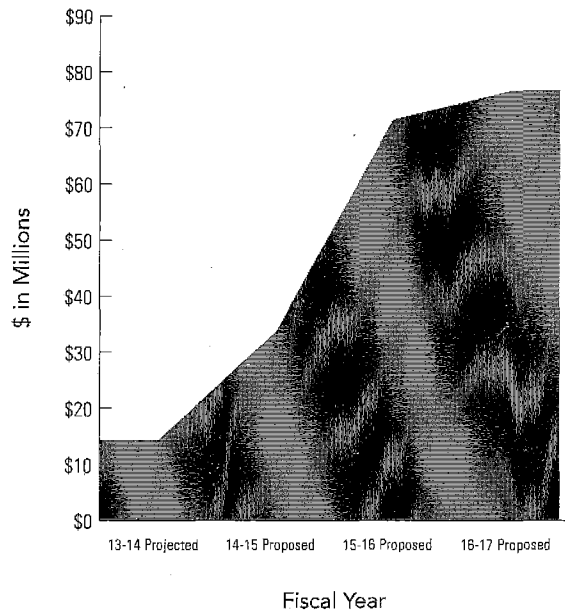
Vision Zero: Eliminating Traffic Deaths by 2024

Over the next 24 months and as part of the citywide commitment to Vision Zero, the MTA will implement 24 near-term engineering projects that will improve safety for all road users. These projects, in addition to the agency's existing programs that enhance safety for people walking, biking and driving, include initiatives such as slowing down vehicle speeds, installing signals at intersections, and enhancing existing and building new bikeways.

Phase 2 of the Central Subway

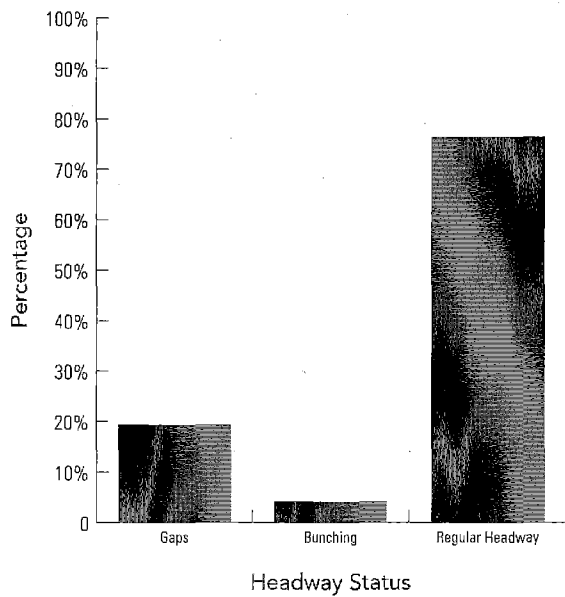
The Central Subway Project is Phase 2 of the Third Street Light Rail Program that will link the Bayview and Visitacion Valley with Mission Bay, South of Market (SoMa), Yerba Buena/Moscone Center, Union Square, and Chinatown. The Central Subway will improve regional connections to Caltrain, BART, Muni rail lines, and bus routes while reducing travel time and providing rapid transit in this burgeoning and increasingly congested corridor. In 2013, the Central Subway continued major construction in SoMa and Union Square to build the underground tunnels and stations. The extended light rail line is slated to open to the public in 2019.

PROPOSED ANNUAL SPENDING ON BIKE AND PEDESTRIAN CAPITAL IMPROVEMENTS



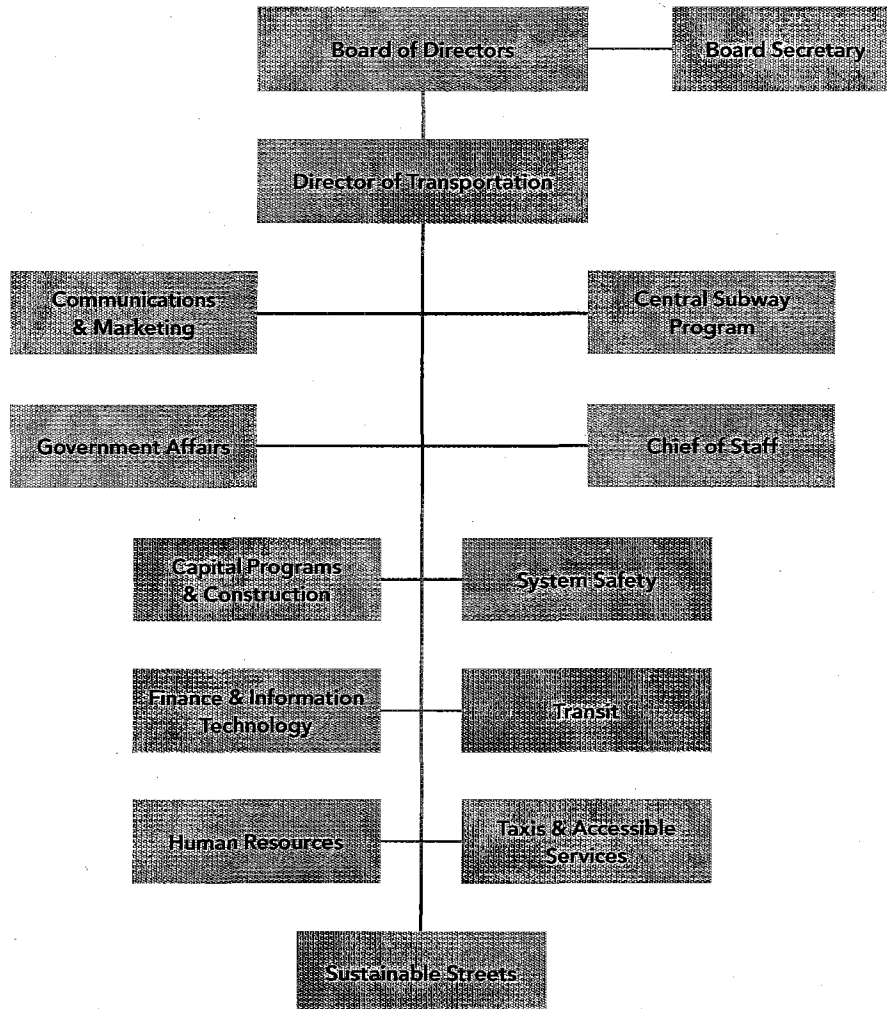
The MTA is proposing large increases in funding for Bike and Pedestrian Capital improvements over the next 3 years.

HEADWAY STATUS OF MUNI VEHICLES, SYSTEMWIDE



Muni strives to eliminate gaps and bunches between Muni vehicles. Gaps occur when vehicles come infrequently. Bunches occur when vehicles come too close together. For more than 76 percent of observed time points, Muni vehicles arrived at regular time intervals.

MUNICIPAL TRANSPORTATION AGENCY



TOTAL BUDGET – HISTORICAL COMPARISON

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AUTHORIZED POSITIONS						
Total Authorized	4,751.17	4,852.23	5,050.19	197.96	5,288.81	238.62
Non-operating Positions (cap/other)	(363.00)	(368.04)	(371.50)	(3.46)	(378.50)	(7.00)
Net Operating Positions	4,388.17	4,484.19	4,678.69	194.50	4,910.31	231.62
SOURCES						
Licenses & Fines	118,274,524	112,926,513	113,411,358	484,845	116,650,000	3,238,642
Use of Money or Property	122,126,621	98,361,428	112,539,777	14,178,349	117,713,931	5,174,154
Intergovernmental Revenue - Federal	904	3,700,000	3,810,000	110,000	3,890,000	80,000
Intergovernmental Revenue - State	37,867,493	33,100,000	39,090,000	5,990,000	40,130,000	1,040,000
Intergovernmental Revenue - Other	102,443,711	78,870,000	85,717,100	6,847,100	87,960,000	2,242,900
Charges for Services	256,215,058	224,644,172	238,607,816	13,963,644	238,511,000	(96,816)
Other Revenues	26,049,271	0	1,250,000	1,250,000	2,800,000	1,550,000
Transfers In	293,042,603	199,651,133	229,897,027	30,245,894	274,638,826	44,741,799
Expenditure Recovery	84,868,883	89,498,461	108,892,604	19,394,143	115,019,406	6,126,802
Transfer Adjustments-Sources	(306,441,846)	(218,868,086)	(267,473,828)	(48,605,742)	(291,386,929)	(23,913,101)
Use of / (Deposit to) Fund Balance	(114,380,079)	0	35,500,000	35,500,000	35,402,369	(97,631)
General Fund Support	222,390,000	232,000,000	245,870,000	13,870,000	262,990,000	17,120,000
Sources Total	842,457,143	853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749
USES - OPERATING EXPENDITURES						
Salaries & Wages	368,012,926	356,434,079	385,909,340	29,475,261	404,275,117	18,365,777
Fringe Benefits	179,868,532	189,885,008	217,428,088	27,543,080	222,694,674	5,266,586
Overhead	83,384,566	88,313,091	111,582,395	23,269,304	117,853,697	6,271,302
Professional & Contractual Services	102,735,392	138,555,660	162,542,326	23,986,666	154,133,675	(8,408,651)
Materials & Supplies	58,712,712	77,288,344	75,623,069	(1,665,275)	79,554,155	3,931,086
Equipment	5,341,159	978,355	3,901,917	2,923,562	4,153,723	251,806
Debt Service	5,886,249	12,000,000	12,000,000	0	15,000,000	3,000,000
Services of Other Departments	62,839,650	62,055,416	63,879,824	1,824,408	65,753,958	1,874,134
Transfers Out	278,736,834	132,195,133	161,287,027	29,091,894	178,928,826	17,641,799
Budgetary Reserves	0	10,000,000	0	(10,000,000)	0	0
Transfer Adjustments-Uses	(306,441,846)	(218,868,086)	(267,473,828)	(48,605,742)	(291,386,929)	(23,913,101)
Uses - Operating Expenditures Total	639,076,174	848,837,000	926,287,558	77,450,558	950,860,806	24,026,748
USES - PROJECT EXPENDITURES						
Capital Renewal	278,987	0	0	0	0	0
Capital Projects	3,101,982	5,046,621	20,431,696	15,385,075	53,357,707	32,926,011
Uses - Project Expenditures Total	3,380,969	5,046,621	20,431,696	15,385,075	53,357,707	32,926,011
USES BY PROGRAM RECAP						
Accessible Services	13,880,462	22,178,474	22,272,534	94,060	22,289,190	16,656
Administration	60,459,172	73,440,798	79,970,660	6,529,862	83,784,500	3,813,840
Agency Wide Expenses	64,898,579	66,161,614	95,843,047	29,681,433	88,290,150	(7,552,897)
Capital Programs & Construction	171,530	5,044,187	6,296,621	1,252,434	40,176,621	33,880,000
Development And Planning	1,624,140	906,678	1,282,629	375,951	1,294,645	12,016
Parking & Traffic	71,505,739	92,503,698	86,349,406	(6,154,292)	88,200,873	1,851,467
Parking Garages & Lots	27,772,876	28,878,125	48,102,284	19,224,159	49,172,767	1,070,483
Rail & Bus Services	471,160,735	481,382,508	526,246,562	44,864,054	549,724,105	23,477,543
Revenue, Transfers & Reserves	55,441,874	0	0	0	0	0
Security, Safety, Training & Enforcement	72,475,305	79,986,505	75,511,342	(4,475,163)	76,030,980	519,638
Taxi Services	3,066,731	3,401,034	5,236,769	1,835,735	5,354,772	118,003
Uses by Program Recap Total	842,457,143	853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749

PERFORMANCE MEASURES

	2012-13	2013-14	2013-14	2014-15	2015-16
	Actual	Target	Projected	Target	Target
Goal 2: Make transit, walking, bicycling, taxi, ridesharing & carsharing the preferred means of travel					
Objective 2.1: Improve customer service and communications					
Hazardous traffic signal reports: % responded to and repaired within two hours	97%	98%	97%	98%	98%
Parking meter malfunction reports: % responded to and repaired within 48 hours	82%	86%	82%	86%	86%
Objective 2.2: Improve transit performance					
Percentage of on-time performance	59.0%	85.0%	60.0%	85.0%	85.0%
% of scheduled service hours delivered	97.6%	98.5%	97.0%	98.5%	98.5%
Headway adherence	76.5%	82.1%	78.0%	85.9%	85.9%
Customer rating: Transit system reliability; scale of 1 (low) to 5 (high)	n/a	3.50	2.79	3.50	3.50
Goal 3: Improve the environment and quality of life in San Francisco					
Objective 3.4: Deliver services efficiently					
Average annual transit cost per revenue hour	\$202.67	\$197.60	\$202.67	\$192.66	\$192.66
Cost per revenue mile	\$26.80	\$26.13	\$26.80	\$25.47	\$25.47
Cost per boarding	\$2.91	\$2.84	\$2.91	\$2.77	\$2.77
Farebox recovery ratio	34%	32%	34%	32%	32%
Goal 4: Create a workplace that delivers outstanding service					
Objective 4.2: Create a collaborative and innovative work environment					
Employee rating: Overall employee satisfaction	3.36	3.50	3.50	4.00	4.00
Objective 4.3: Improve employee accountability					
Unscheduled absence rate: transit operators	8.6%	12.0%	9.0%	11.0%	11.0%

PORT

The Port (PRT) promotes a balance of maritime, recreational, industrial, transportation, environmental stewardship, public access, and commercial activities on a self-supporting basis through appropriate management and development of the waterfront for the benefit of the public.

SERVICES

The Port provides services through the following divisions:

ENGINEERING provides project and construction management, engineering design, facility inspection, contracting, code compliance review, and permit services for all Port facilities.

MARITIME manages and markets cruise and cargo shipping, ship repair, commercial and sport fishing, ferry and excursion operations, visiting military and ceremonial vessels, and other harbor services.

MAINTENANCE is responsible for repairing piles, piers, roofs, plumbing and electrical systems, and street cleaning along the Port's seven-and-a-half miles of waterfront property.

PLANNING AND DEVELOPMENT sees that the development and use of Port lands is consistent with the goals and policies of the Waterfront Land Use Plan, maintains and amends Plan policies, leads community

planning projects for specified waterfront areas, and administers land use regulatory review of projects on Port property.

REAL ESTATE oversees all property and lease management for marketing and leasing the Port's commercial and industrial property.

ADMINISTRATION manages the Port's operations and support services including Human Resources, Accounting, Finance, Information Systems, Contracts, and Business Services.

EXECUTIVE includes the Port Executive Director, the Communications Department, Homeland Security, Special Projects, Port Commission Secretary, and the Port's General Counsel.

For more information, call (415) 274-0400 or 311; or visit www.sfport.com

BUDGET DATA SUMMARY

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Change from 2013-14	Proposed Budget	Change from 2014-15
Total Expenditures	105,622,690	91,674,259	109,128,326	17,454,067	109,497,009	368,683
Total FTE	236	237	242	5	243	1

BUDGET ISSUES AND DETAILS

The Fiscal Year (FY) 2014-15 proposed budget of \$109.1 million for the Port is \$17.4 million, or 19.0 percent, higher than the FY 2013-14 budget of \$91.7 million. A significant portion of this increase is due to salary and fringe benefits costs increases; new and substituted positions; development project expenses; and additional capital project funding.

The FY 2015-16 proposed budget of \$109.5 million for the Port is \$0.4 million, or 0.3 percent, higher than the FY 2014-15 budget of \$109.1 million. This increase is largely due to increases in salary and fringe benefits costs and services of other departments in FY 2015-16.

Inaugurating James R. Herman Cruise Terminal

The new James R. Herman Cruise Terminal at Pier 27 will welcome its inaugural cruise call on September 18, 2014 with the arrival of Princess Cruises' Crown Princess. The occasion will be celebrated publicly and mark a new era of passenger cruises in San Francisco. The Port officially will name the new facility in honor of James R. Herman, late President of the International Longshore and Warehouse Union (ILWU) and former Port Commissioner. The Port will also open the new Northeast Wharf Plaza to the public. These events will be the first of many opportunities to celebrate the James R. Herman Cruise Terminal as the perfect picture frame of all that is both iconic and exciting about San Francisco: the Bay Bridge spires, Ferry Building clock tower, Transamerica Building, Coit Tower, and the homes nestled into Telegraph Hill.

The FY 2014-15 and FY 2015-16 budgets reflect improved revenues as a result of the Terminal's opening, which will accommodate larger vessels and more passengers than the Pier 35 terminal. Additionally, a new passenger facility charge will be imposed by the Port to help finance the Cruise Terminal, generating an estimated \$2.1 million and \$1.2 million in revenue growth in FY 2014-15 and FY 2015-16, respectively. On non-cruise call days, the space will be used as a special event facility, similar to its use during the 34th America's Cup, with paid parking that will generate an estimated \$0.6 million and \$1.2 million of new revenues in FY 2014-15 and FY 2015-16.

Capital Improvements

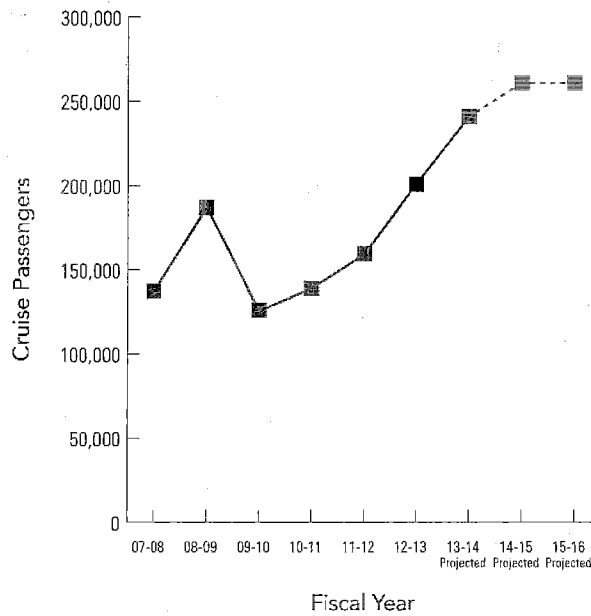
Not including annual projects and reappropriated funds, the Port budget includes \$12.8 million for capital projects in both FY 2014-15 and FY 2015-16. A large portion of this funding is dedicated for pier structures repairs along the waterfront, including Wharves J-7, J-8, and J-9 and the Pier 43 seawall in Fisherman's Wharf to address significant Ten-Year Capital Plan needs. To improve facility accessibility the Port will invest \$1.4 million in new restrooms, particularly at Fisherman's Wharf. Additionally, the Port intends to enhance its cargo facilities and industrial space beginning with \$0.5 million for environmental review and design of the Backlands and other Southern Waterfront areas.

The Port will also complete important capital projects that were funded in prior years. Notably, the Northeast Wharf Plaza, financed with \$17.0 million of 2012 General Obligation Bond proceeds, will be completed in August 2014. This new 2.7 acre park is adjacent to the new James R. Herman Cruise Terminal and will feature a large lawn for the public to enjoy. Also, 2014 Port Revenue Bond proceeds will finance the revitalization of Pier 31, a historic facility that currently is restricted from public access due to structural deterioration. By repairing the pier, the Port will create leasable space to generate new Port revenue and enhance the economic drive in the Northern Waterfront.

Assessing Seawall Conditions

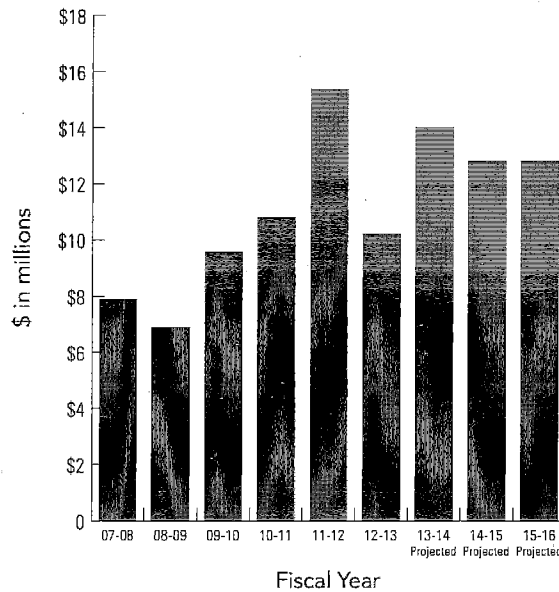
The Port's FY 2014-15 capital budget includes \$0.5 million to support an initial assessment of the condition of the Port's seawall, which is aging and was not designed to withstand a major seismic event or the impacts of sea level rise. The seawall was built between 1876 and 1929, is approximately four miles in length and provides critical flood protection and structural support to the eastern portion of the City, including the Port Waterfront and Promenade, Financial District, and BART & Muni systems. The project funds will be used by a technical advisory committee comprised of representatives from the Port, Airport, Public Utilities Commission; and the Department of Public Works and includes experts in the fields of environmental regulation, planning, finance, risk analysis, and public information. The committee will evaluate various strategies for addressing infrastructure requirements, including the option of building a new seawall. The cost of replacing the seawall is well beyond the Port's financial capacity and additional funding sources will be sought as the project develops.

CRUISE PASSENGER VOLUME AT THE PORT OF SAN FRANCISCO

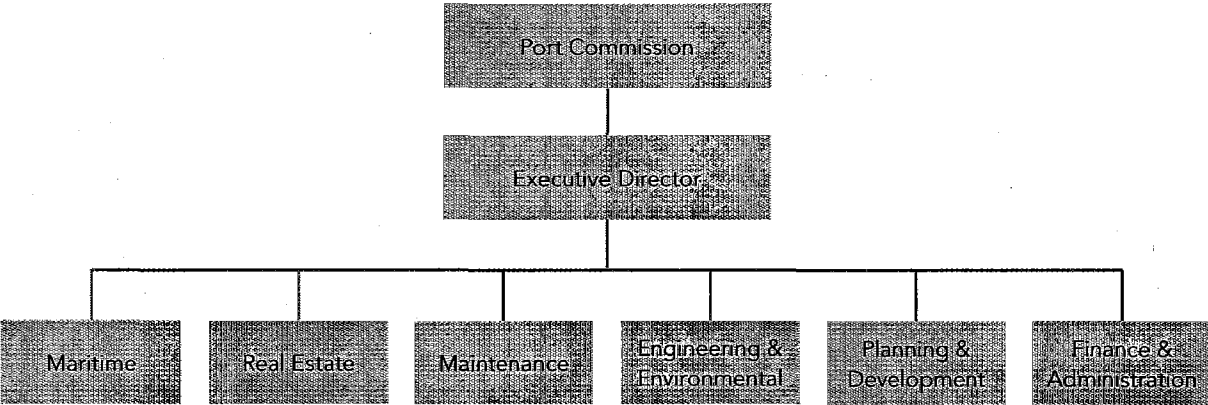


Due to the strengthening economic climate and the planned availability of the new James R. Herman Cruise Terminal, which will accommodate larger ships that carry more passengers, cruise passenger volumes in the upcoming fiscal years are expected to far exceed pre-recession levels.

ANNUAL CAPITAL INVESTMENTS



The Port's Ten-Year Capital Plan estimates that there is \$1.6 billion in deferred maintenance of infrastructure on the waterfront. Due to the fluctuation of capital funding in prior years, in 2012 the Port Commission passed a capital policy that prioritizes capital funding in relation to the operating budget. (This excludes reappropriated funds and annual projects.)



TOTAL BUDGET – HISTORICAL COMPARISON

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AUTHORIZED POSITIONS						
Total Authorized	254.98	260.18	267.34	7.16	270.09	2.75
Non-operating Positions (cap/other)	(19.00)	(23.39)	(25.50)	(2.11)	(27.50)	(2.00)
Net Operating Positions	235.98	236.79	241.84	5.05	242.59	0.75
SOURCES						
Licenses & Fines	2,747,250	2,261,000	3,012,000	751,000	3,073,000	61,000
Use of Money or Property	64,376,387	61,059,323	66,175,470	5,116,147	69,913,520	3,738,050
Intergovernmental Revenue - Other	287,096	2,090,000	1,903,093	(186,907)	1,902,680	(413)
Charges for Services	9,779,048	13,830,031	16,732,000	2,901,969	17,879,000	1,147,000
Other Revenues	13,978,182	1,367,859	5,772,300	4,404,441	5,783,545	11,245
Transfers In	16,667,647	18,377,018	16,742,341	(1,634,677)	16,908,500	166,159
Expenditure Recovery	891,590	173,228	170,000	(3,228)	170,000	0
Transfer Adjustments-Sources	(15,357,931)	(20,893,502)	(20,122,067)	771,435	(20,294,543)	(172,476)
Use of / (Deposit to) Fund Balance	12,241,612	13,409,302	18,743,189	5,333,887	14,161,307	(4,581,882)
General Fund Support	11,809	0	0	0	0	0
Sources Total	105,622,690	91,674,259	109,128,326	17,454,067	109,497,009	368,683
USES - OPERATING EXPENDITURES						
Salaries & Wages	21,400,369	23,351,086	24,389,594	1,038,508	25,000,576	610,982
Fringe Benefits	9,911,787	11,501,291	12,339,229	837,938	12,340,379	1,150
Overhead	133,353	315,652	519,733	204,081	519,733	0
Professional & Contractual Services	11,523,389	12,229,479	13,537,188	1,307,709	13,578,786	41,598
Materials & Supplies	1,599,850	1,447,598	1,522,661	75,063	1,615,095	92,434
Equipment	155,066	477,421	765,333	287,912	708,850	(56,483)
Debt Service	3,331,439	8,991,802	9,667,001	675,199	9,564,717	(102,284)
Services of Other Departments	12,607,211	12,639,273	15,275,793	2,636,520	15,849,284	573,491
Transfers Out	16,090,470	18,440,372	17,784,054	(656,318)	17,990,213	206,159
Budgetary Reserves	0	1,952,418	5,077,916	3,125,498	9,252,478	4,174,562
Transfer Adjustments-Uses	(15,357,931)	(17,552,659)	(16,742,341)	810,318	(16,908,500)	(166,159)
Uses - Operating Expenditures Total	61,395,003	73,938,738	84,136,161	10,342,428	89,511,611	53,787,500
USES - PROJECT EXPENDITURES						
Facilities Maintenance	937,565	3,415,526	6,261,896	2,846,370	2,946,857	(3,315,039)
Capital Projects	43,290,122	14,465,000	18,730,269	4,265,269	17,038,541	(1,691,728)
Uses - Project Expenditures Total	44,227,687	17,880,526	24,992,165	7,111,639	19,985,398	(5,096,767)
USES BY PROGRAM RECAP						
Administration	22,055,399	28,017,972	30,068,883	2,070,911	30,451,032	362,149
Engineering & Environmental	4,301,844	4,512,906	4,741,979	229,073	4,811,188	69,209
Maintenance	61,124,474	37,003,507	46,309,212	9,305,705	49,075,569	2,766,357
Maritime Operations & Marketing	3,773,445	8,104,649	9,373,927	1,269,278	9,627,650	253,723
Non-Grant Construction Projects	0	0	3,389,497	3,389,497	0	(3,389,497)
Planning & Development	4,627,974	3,433,220	3,472,142	38,922	3,598,069	125,927
Real Estate & Management	9,739,554	10,602,005	11,752,686	1,150,681	11,933,501	180,815
Uses by Program Recap Total	105,622,690	91,674,259	109,128,326	17,454,067	109,497,009	368,683

PERFORMANCE MEASURES

	2012-13	2013-14	2013-14	2014-15	2015-16
	Actual	Target	Projected	Target	Target
MAINTENANCE					
Financial Stability - Improve utilization of maintenance resources					
Percentage of preventative maintenance of sewer pumps performed on schedule	77%	95%	95%	95%	95%
Maintenance cost per square foot of Port facilities	\$0.82	\$0.92	\$0.80	\$0.94	\$0.96
MARITIME OPERATIONS & MARKETING					
Economic Impact - Increase the volume of cargo shipping					
Total cargo tonnage - Bulk	1,270,884	1,200,000	1,200,000	1,300,000	1,400,000
Economic Impact - Increase cruise volume					
Total number of cruise ship calls	65	73	73	73	73
Economic Impact - Track ferry passenger volume					
Total number of ferry passengers transiting through Port managed facilities.	1,661,433	1,545,000	1,998,798	1,998,798	2,098,738
PLANNING & DEVELOPMENT					
Quality of Life - Public participation in implementation of Waterfront Land Use Plan					
Total number of community meetings held to discuss ongoing Port projects and programs	42	25	23	25	25
REAL ESTATE & MANAGEMENT					
Economic Impact - Achieve maximum revenue from leasing activities					
Net Revenue (Gross Revenues minus Gross Expenditures)	n/a	48	55	52	55

PUBLIC LIBRARY

The Public Library (LIB or “the Library”) is dedicated to free and equal access to information, knowledge, independent learning, and reading for our community. The Library consists of the Main Library at Civic Center, 27 branch libraries spread out across the City, mobile libraries that travel around the City, and the public website. In addition to the Library’s collection of 3.4 million items in various formats and over 50 languages, the Library offers the public access to computers, various technologies, and educational, literary, and recreational programming.

SERVICES

The Public Library provides services through the following strategic areas:

LITERACY AND LEARNING initiatives provide robust collections, resources, services, and programs that support reading and address the changing literacy and learning needs of the 21st century.

DIGITAL STRATEGIES ensure equitable access to public technology and resources.

YOUTH ENGAGEMENT supports the City’s youth with a myriad of programs and services including early literacy, the summer reading program, homework help

services, test preparation programs, outreach to schools, and expanded teen services on technology and media literacies.

STRATEGIC PARTNERSHIPS leverage the Library’s resources to strengthen the services and programs offered and to help the Library reach a larger audience.

DIVERSE PROGRAMMING promotes the Library as a key center for literary arts and a provider of accessible services, fosters community engagement, and serves as a place where all San Franciscans feel welcome.

For more information, call (415) 557-4400 or 311; or visit www.sfpl.org

BUDGET DATA SUMMARY

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Change from 2013-14	Proposed Budget	Change from 2014-15
Total Expenditures	96,350,609	100,531,375	108,317,467	7,786,092	114,054,309	5,736,842
Total FTE	640	652	663	11	665	2

BUDGET ISSUES AND DETAILS

The Fiscal Year (FY) 2014-15 proposed budget of \$108.3 million for the Library is \$7.8 million, or 7.8 percent, higher than the FY 2013-14 budget of \$100.5 million. A significant portion of this increase is due to increases in salary and fringe benefits costs, including seven new staff for custodial, grounds patrol and IT services. In addition, the FY 2014-15 budget includes a \$1.0 million increase to the collections budget and \$1.7 million enhancement for new facility rental costs, which will be offset by new rental revenue.

The FY 2015-16 proposed budget of \$114.1 million for the Library is \$5.7 million, or 5.3 percent, higher than the FY 2014-15 proposed budget of \$108.3 million. A significant portion of this increase is due to increases in the Department's set-aside and baseline revenues. The Department is appropriating additional funds to cover increases in salary and fringe benefits costs as well as an increase of \$0.9 million to the Collections budget, and depositing funds into the Library Preservation Fund to replenish reserves that were appropriated in FY 2013-14 to complete the Teen Digital Media Lab.

Safe and Welcoming Facilities

The Library's proposed budget reflects its commitment to providing safe and welcoming facilities by continuing to invest in post-occupancy facility improvements, and to enhancing the Library's custodial and grounds patrol services. Other investments toward ensuring safe and welcoming facilities includes the Library's partnership with the Department of Public Health, which connects Main Library patrons with social services and housing resources; beginning in FY 2014-15, the Library will expand those outreach services to the branches.

In FY 2014-15, the Library anticipates leasing a new facility that will allow it to consolidate support services, delivery services and bookmobile services in one location. The costs of leasing the facility will be offset by leasing out the Library's current support services facility.

Strong Library Collections

The proposed FY 2014-15 and FY 2015-16 budgets continue to invest in strong library collections, which represent approximately 11 percent of the operating budget. Print books remain the primary material format, but the library is expanding its investments in eResources, including eBooks, eMusic, eVideo, databases, and eLearning. Other investments include youth materials, materials in international languages, and periodicals. The FY 2014-15 collection budget increased by 9.7 percent over the FY 2013-14 budget; in FY 2015-16, it will increase an additional 7.4 percent.

Expanding Free and Low-Cost Educational Opportunities

In addition to its strong collection in multiple formats and languages, the Library provides free educational and recreational programming to residents of all ages. Every month, the Library hosts over 400 story-times and events for children and their caregivers; specialized programming and events for teens; and over 100 literary, workforce development, and recreational classes for adults. The Library also offers a Family Pass, enabling families to visit 24 local museums and attractions for free.

Beginning in FY 2014-15 the Library will offer scholarships for patrons 18 years-old and over to earn an accredited high-school diploma and a career certificate through Career On-line High School, the only program of its kind. Diploma completion requirements are combined with coursework for a career track for each student. By piloting this program, the library is bolstering its Family and Education Zone goals while also expanding its role to include workforce development and helping to reach people who have not succeeded in traditional educational settings.

The City's continued investment in a strong library system ensures that San Franciscans not only have equal access to information, but free and low-cost educational opportunities that make San Francisco a more affordable place to live.

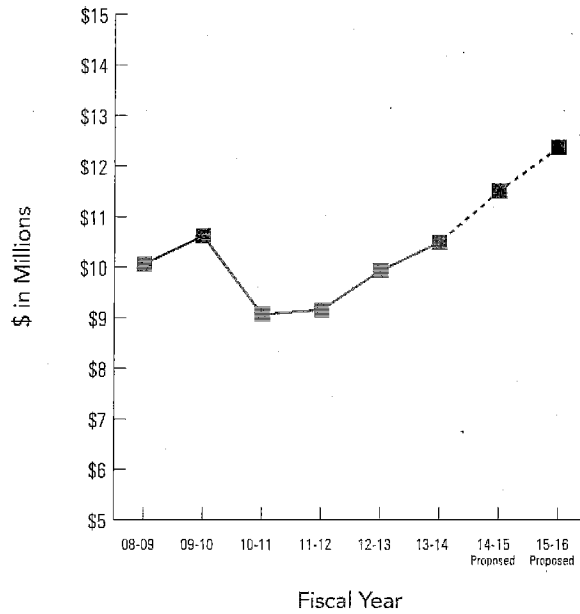
Opening a New Teen Digital Media Lab

In FY 2011-12, the Department received a \$100,000 grant from the Institute of Museum and Library Sciences to design a Teen Digital Media Lab that will support the attainment of multiple literacies in technology, media, environment and health, reading and civic engagement. Youth worked closely with Library and Department of Public Works staff to design the new Teen Digital Media Lab, which will act as a hub for youth media education and literacy development. The Lab is fully funded from the Library Preservation Fund and will open in spring 2015. The proposed budget includes operating funds for the new Lab, including staffing and a media content management system for the new interactive wall.

Embracing Innovation

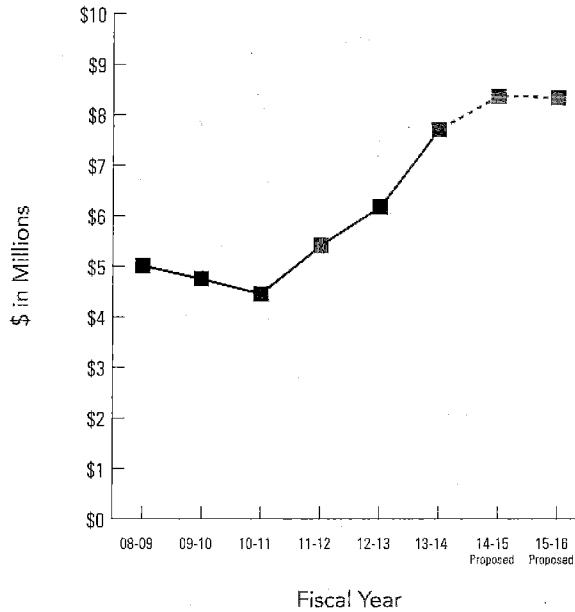
Over the next two fiscal years, the Library will expand its eResource lending kiosk program to increase the public's access to technology, providing easier circulation of laptops for the public and making available electronic tablets for reading. Other technology investments include upgrading the Library's assistive technology computer workstations, improving the Main Library's public conference rooms' audio-visual equipment and updating the Library's public website.

COLLECTION BUDGET



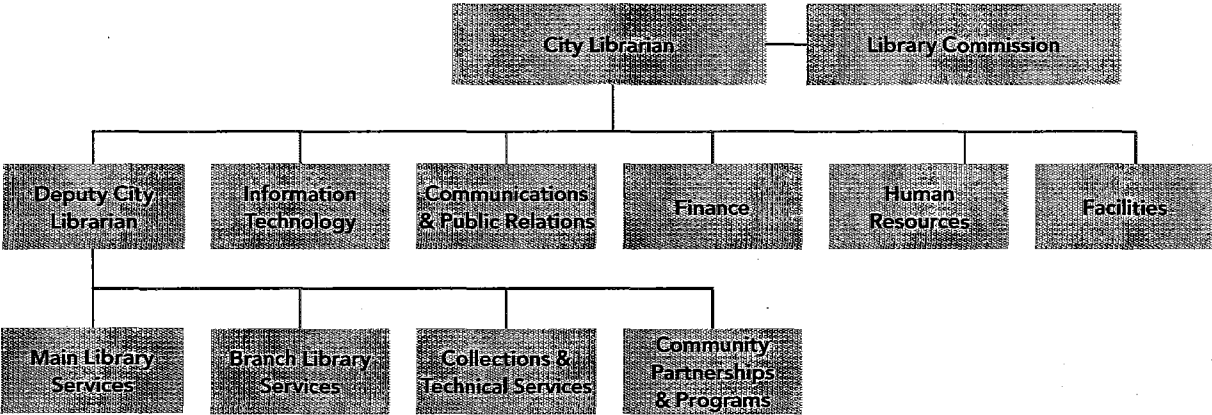
The San Francisco Public library has increased its investment in its books and media collection since FY 2010-11. The Library's collection budget represents between 10 to 13 percent of its operating budget.

INFORMATION TECHNOLOGY BUDGET



To keep up with technological changes, the San Francisco Public Library has increased its investment in information technology since FY 2010-11.

PUBLIC LIBRARY



TOTAL BUDGET – HISTORICAL COMPARISON

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AUTHORIZED POSITIONS						
Total Authorized	640.48	652.22	662.77	10.55	665.10	2.33
Net Operating Positions	640.48	652.22	662.77	10.55	665.10	2.33

SOURCES

Local Taxes	38,405,903	39,956,000	42,974,000	3,018,000	45,233,000	2,259,000
Use of Money or Property	523,180	646,688	1,906,688	1,260,000	2,377,088	470,400
Intergovernmental Revenue - Federal	79,553	0	0	0	0	0
Intergovernmental Revenue - State	219,636	215,000	220,000	5,000	220,000	0
Charges for Services	830,666	855,800	750,800	(105,000)	750,800	0
Other Revenues	1,754,314	160,133	1,052,400	892,267	27,000	(1,025,400)
Transfers In	570,000	2,050,997	800,000	(1,250,997)	925,000	125,000
Expenditure Recovery	55,222	58,560	56,421	(2,139)	56,421	0
Transfer Adjustments-Sources	0	(2,050,997)	(800,000)	1,250,997	(925,000)	(125,000)
Use of / (Deposit to) Fund Balance	(1,405,388)	949,194	217,158	(732,036)	0	(217,158)
General Fund Support	55,317,523	57,690,000	61,140,000	3,450,000	65,390,000	4,250,000
Sources Total	96,350,609	100,531,375	108,317,467	7,786,092	114,054,309	5,736,842

USES - OPERATING EXPENDITURES

Salaries & Wages	43,240,622	45,276,998	47,855,643	2,578,645	49,122,125	1,266,482
Fringe Benefits	23,230,912	25,941,362	27,596,081	1,654,719	27,355,119	(240,962)
Overhead	0	0	9,754	9,754	9,754	0
Professional & Contractual Services	5,518,236	7,071,843	8,583,851	1,512,008	8,759,827	175,976
Materials & Supplies	11,383,725	12,665,992	15,297,928	2,631,936	15,005,480	(292,448)
Equipment	288,060	601,501	523,869	(77,632)	424,041	(99,828)
Services of Other Departments	6,346,983	6,922,682	7,650,341	727,659	7,830,498	180,157
Transfers Out	3,310,000	2,050,997	800,000	(1,250,997)	925,000	125,000
Budgetary Reserves	0	0	0	0	4,622,465	4,622,465
Transfer Adjustments-Uses	0	(2,050,997)	(800,000)	1,250,997	(925,000)	(125,000)
Uses - Operating Expenditures Total	93,318,538	98,480,378	107,517,467	9,037,089	113,129,309	5,611,842

USES - PROJECT EXPENDITURES

Capital Renewal	0	150,000	0	(150,000)	0	0
Capital Projects	3,032,071	1,900,997	800,000	(1,100,997)	925,000	125,000
Uses - Project Expenditures Total	3,032,071	2,050,997	800,000	(1,250,997)	925,000	125,000

USES BY PROGRAM RECAP

Adult Services	404,781	400,000	400,000	0	400,000	0
Branch Program	23,579,686	21,047,341	21,075,515	28,174	20,257,932	(817,583)
Children's Baseline	8,093,860	8,926,363	11,254,473	2,328,110	11,497,739	243,266
Children's Services	1,067,200	1,289,182	0	(1,289,182)	0	0
Collection Technical Services	12,938,386	14,086,975	16,425,730	2,338,755	17,228,868	803,138
Community Partnerships And Programming	1,245,369	1,024,781	1,251,230	226,449	1,265,622	14,392
Facilities	11,753,925	15,127,215	16,905,305	1,778,090	17,421,323	516,018
Information Technology	6,080,889	7,712,214	8,424,231	712,017	8,385,839	(38,392)
Library Administration	14,349,097	13,255,115	13,984,002	728,887	18,833,563	4,849,561
Main Program	16,837,416	17,662,189	18,596,981	934,792	18,763,423	166,442
Uses by Program Recap Total	96,350,609	100,531,375	108,317,467	7,786,092	114,054,309	5,736,842

PERFORMANCE MEASURES

	2012-13	2013-14	2013-14	2014-15	2015-16
	Actual	Target	Projected	Target	Target
BRANCH PROGRAM					
Meet citizens' needs in quantity and availability of library collections at the branch libraries					
In-library use of materials at branch libraries	2,646,049	2,680,000	2,680,000	2,815,000	2,815,000
Provide hours of operation at the branch libraries that respond to user demand					
Weekly hours of operation in the branch libraries including Bookmobiles, Log Cabin Ranch and Juvenile Justice Center	1,321	1,334	1,334	1,356	1,356
Number of persons entering branch libraries including Bookmobiles, Log Cabin Ranch and Juvenile Justice Center	5,337,801	5,410,000	5,410,000	5,680,500	5,680,500
Ensure that all library facilities are safe, accessible and sustainable public spaces					
Percentage of branch libraries that are seismically upgraded, moved from leased to permanent spaces, and made ADA compliant	96%	96%	96%	100%	100%
CHILDREN & YOUTH SERVICES (CYS)					
Provide high quality programs for children and youth					
Number of programs provided	6,742	6,294	6,294	6,300	6,350
Number of children and youth attending programs	242,490	245,000	245,000	246,000	246,500
Support early literacy through "Every Child Ready to Read" (ECRR) program					
Number of caregiver/parent participants in ECRR trainings and workshops	937	950	600	950	950
COLLECTIONS & TECHNICAL SERVICES (CTS)					
Acquire, prepare and maintain library materials for public use					
Number of new physical collection materials made available to the public	372,945	380,000	350,000	350,000	300,000
Ensure access to materials and services for patrons who speak/read a language other than English					
Number of physical items in languages other than English added to the library's collection	63,068	60,000	60,000	60,000	60,000
Meet citizens' needs in quantity and availability of library collections					
Circulation of physical books and materials	10,604,636	10,300,000	10,250,000	10,000,000	10,000,000
Circulation of eBooks and eMedia	556,702	750,000	750,000	900,000	1,200,000
COMMUNICATIONS PROGRAMS & PARTNERSHIPS (CPP)					
Provide for and inform the public on high quality educational and cultural programs and services offered by the library					
Number of people attending adult programs	48,349	45,000	45,000	48,000	50,000
FACILITIES					
Ensure that all library facilities are safe, accessible and sustainable public spaces					
How patrons rate their sense of safety and personal security in the library on a scale of 1 to 10	8.7	8.2	7.6	7.7	7.8
Ensure that all library facilities are clean and well maintained					
How patrons rate the cleanliness and maintenance of library facilities on a scale of 1 to 10	8.2	8.2	7.8	8.0	8.0
INFORMATION TECHNOLOGY					
Meet patron needs for access to technology					
Number of website and catalog page views by mobile devices	8,333,729	5,000,000	7,000,000	7,250,000	7,250,000
Number of public computers available for use	924	950	950	970	970
Number of hours used by patrons at public computer terminals, including both reserved and walk-in use	525,671	528,000	660,000	660,000	675,000
Average number of wi-fi users per day at the Main Library	1,004	500	700	735	735
Average number of wi-fi users per day at branch libraries	2,785	1,350	1,800	1,890	1,890
MAIN PROGRAM					
Provide hours of operation at the Main Library that respond to user demand					
Number of persons entering the Main Library	2,084,098	2,000,000	2,000,000	2,100,000	2,125,000
SYSTEMWIDE					
Meet citizens' needs in quantity and availability of library collections					
Collection Expenditures per Number of Borrowers	\$21.87	\$23.65	\$22.22	\$25.79	\$27.94
Expenditures per Number of Visits	\$12.57	\$13.31	\$13.84	\$13.44	\$13.93

PUBLIC UTILITIES COMMISSION

The Public Utilities Commission (PUC) provides customers with high quality, efficient, and reliable water, power, and wastewater services in a manner that values environmental and community interests and sustains the resources entrusted in their care.

SERVICES

The San Francisco Public Utilities Commission (PUC) provides services through the following enterprises and bureaus:

WATER ENTERPRISE is responsible for collecting, treating, and distributing 222 million gallons of water per day to 2.6 million people in the Bay Area. Two unique features of the system stand out: the drinking water provided is among the purest in the world; and the system for delivering that water is almost entirely gravity-fed, requiring little to no fossil fuel consumption. Since 2010, the enterprise has also managed the City's Auxiliary Water Supply System for firefighting and disaster response.

WASTEWATER ENTERPRISE collects, transmits, treats, and discharges sanitary and stormwater flows generated within the City for the protection of public health and environmental safety. San Francisco is one of only two cities in California with a combined sewer system. The system offers significant environmental benefits because it captures and treats both stormwater and urban street

runoff, in addition to sewage from homes and businesses. This protects public health, the San Francisco Bay and the Pacific Ocean.

HETCH HETCHY WATER AND POWER is comprised of the Power Enterprise and the upcountry operations of the Water Enterprise. This includes the collection and conveyance of approximately 85 percent of the City's water supply and the generation and transmission of electricity from that source. The Hetch Hetchy Power System is the clean energy backbone for the City and County of San Francisco, powering municipal facilities and the City's retail electricity customers. The City's diverse energy portfolio of hydroelectric, solar and biogas generation has a zero greenhouse gas-emission profile, making the City the cleanest energy utilities in California.

SFPUC BUREAUS provide infrastructure planning as well as managerial and administrative support to the PUC.

For more information, call (415) 554-3155 or 311; or visit www.sfwater.org

BUDGET DATA SUMMARY

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Change from 2013-14	Proposed Budget	Change from 2014-15
Total Expenditures	729,997,675	873,552,638	930,501,387	56,948,749	995,606,925	65,105,538
Total FTE	1,620	1,621	1,640	19	1,645	5

BUDGET ISSUES AND DETAILS

The Fiscal Year (FY) 2014-15 proposed budget of \$930.5 million for the San Francisco Public Utilities Commission (PUC) is \$56.9 million, or 6.5 percent, higher than the FY 2013-14 approved budget of \$873.6 million. A significant portion of the increase is due to increases in debt service as a result of more spending on capital projects. Other changes include increases in salaries and fringe benefits costs.

The FY 2015-16 proposed budget of \$995.6 million is \$65.1 million or 7.0 percent higher than the FY 2014-15 budget of \$930.5 million. A significant portion of this increase is also due to higher investment in capital projects.

The proposed budget supports PUC's strategic goals to provide high quality services, plan for the future, promote a green and sustainable City, engage the public, and invest in our communities. All PUC utilities operate 24/7 providing essential service utilities to meet its customers' water, power, and sewer service needs.

Solving the Power Enterprise Structural Budget Deficit

The Hetch Hetchy Water and Power Enterprise Fund faces a \$20.4 million increase in projected annual costs due to the expiration of an interconnection agreement for the transmission and distribution of electricity with the Pacific Gas & Electric Company (PG&E). The Department also faces a \$6.0 million increase in costs due to additional regulatory mandates created by the regional council governing power utilities. As a result of these new expenditures, subsidized power rates paid by city Departments will increase by one cent per kilowatt hour – equating to an additional \$4.2 million in revenue – in both FY 2014-15 and FY 2015-16.

Water and Wastewater Rates

To continue delivering reliable, high quality service, the PUC has proposed 4 years of water and wastewater

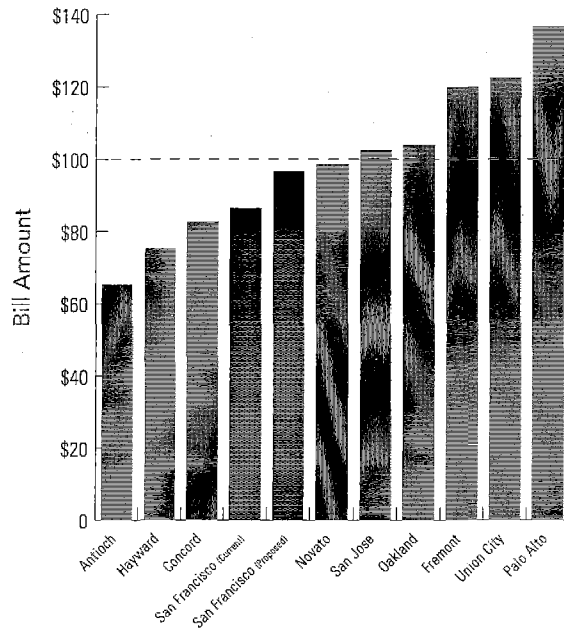
service rate increases beginning July 1, 2014. Ratepayer dollars have funded seismic improvement projects for Bay Area and San Francisco reservoirs, treatment plants, regional water pipelines and in-City water and sewer pipelines. Rate increases are necessary to complete these major projects as well as pay off the bonds secured to fund them. The proposed rate schedule represents an average annual increase of \$7 to \$10 per month for a single family residential household in San Francisco (about 8 to 9 percent per year). The PUC Community Assistance Program (CAP) offers a 15 percent discount on water bills and a 35 percent discount on sewer bills for qualified customers. For eligibility requirements and an application form, visit www.sfwater.org/communityassistance

Investments in Capital, Increasing Solar Power through GoSolarSF

The Department continues to make large investments in capital, totaling \$1.5 billion over the next two fiscal years. These investments include funding for water, wastewater, and power system improvements. Water projects include improvements to the local and regional water system such as pipeline replacement and repairs, structural and seismic upgrades, and facility improvements. Wastewater projects include treatment facility, sewer, and collection system improvements as well as storm water and flood control projects. Hetch Hetchy projects include funding for streetlight improvements, power reliability and replacement projects, and full funding of the GoSolarSF program.

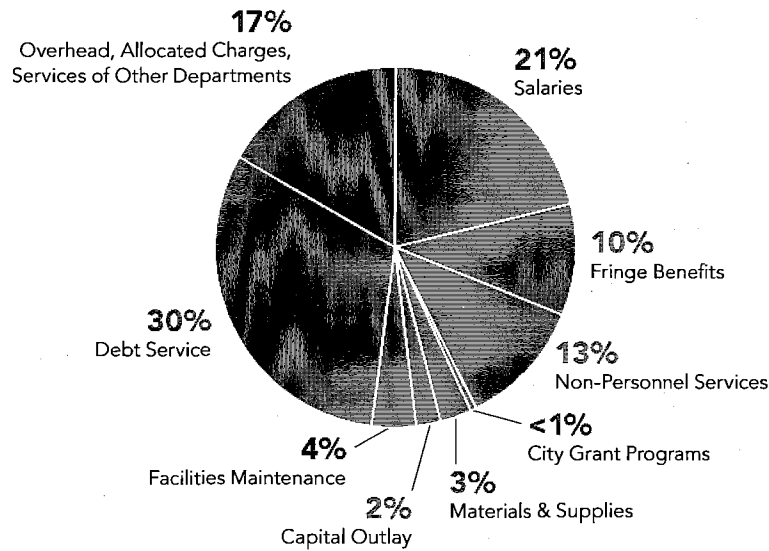
GoSolarSF is a City program that makes installing rooftop solar panels for residents, businesses, and non-profits in San Francisco more affordable. The program reduces participants' electricity bills while shrinking the City's carbon footprint. In the Mayor's Proposed Budget, \$5.0 million is allocated in both years for this program.

AVERAGE MONTHLY COMBINED WATER & SEWER BILL, SAN FRANCISCO BAY AREA



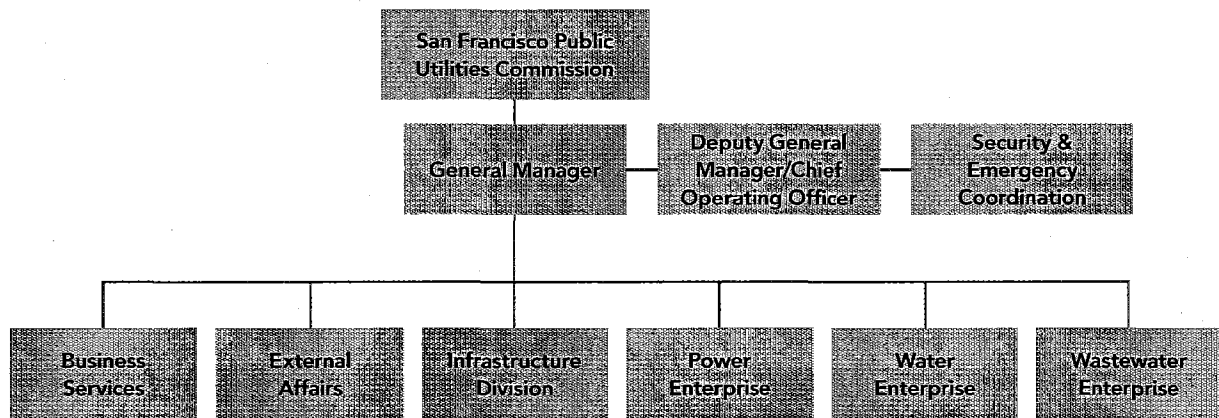
San Francisco's current and proposed water and sewer rates put monthly combined water and sewer bills for households below the average (~ \$100) for Bay Area municipalities.

DEPARTMENT USES BY EXPENDITURE TYPE, FY 2014-15



31 percent of the Department's expenditures go toward salaries and fringe benefits costs.

PUBLIC UTILITIES COMMISSION



TOTAL BUDGET – HISTORICAL COMPARISON

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AUTHORIZED POSITIONS						
Total Authorized	2,225.07	2,225.77	2,267.45	41.68	2,282.72	15.27
Non-operating Positions (cap/other)	(605.50)	(604.50)	(627.82)	(23.32)	(637.58)	(9.76)
Net Operating Positions	1,619.57	1,621.27	1,639.63	18.36	1,645.14	5.51
SOURCES						
Licenses & Fines	6,750	0	0	0	0	0
Use of Money or Property	14,712,502	15,870,000	14,771,546	(1,098,454)	16,014,683	1,243,137
Charges for Services	942,123,761	673,701,641	718,952,905	45,251,264	794,900,554	75,947,649
Other Revenues	27,942,873	40,594,838	41,483,324	888,486	41,486,381	3,057
Transfers In	142,335,395	175,597,369	177,371,100	1,773,731	185,854,000	8,482,900
Expenditure Recovery	130,288,013	253,860,111	274,868,260	21,008,149	281,863,560	6,995,300
Transfer Adjustments-Sources	(252,812,404)	(326,542,583)	(338,921,314)	(12,378,731)	(348,036,289)	(9,114,975)
Use of / (Deposit to) Fund Balance	(274,599,215)	40,471,262	41,975,566	1,504,304	23,524,036	(18,451,530)
Sources Total	729,997,925	873,552,638	930,501,387	56,948,749	995,606,925	65,105,538
USES - OPERATING EXPENDITURES						
Salaries & Wages	170,562,812	201,040,753	209,771,737	8,730,984	215,343,092	5,571,355
Fringe Benefits	77,419,078	89,802,765	96,442,075	6,639,310	95,408,623	(1,033,452)
Overhead	4,265,300	557,951	0	(557,951)	0	0
Professional & Contractual Services	96,811,374	92,814,202	97,323,277	4,509,075	119,106,493	21,783,216
Aid Assistance / Grants	2,868,682	2,995,125	2,704,178	(290,947)	2,626,578	(77,600)
Materials & Supplies	27,442,133	28,216,152	28,988,132	771,980	30,034,634	1,046,502
Equipment	7,583,774	5,198,421	7,875,988	2,677,567	5,683,043	(2,192,945)
Debt Service	576,398	284,893,342	302,974,270	18,080,928	338,272,377	35,298,107
Services of Other Departments	160,317,975	164,339,506	172,198,019	7,858,513	172,329,024	131,005
Transfers Out	335,030,590	175,692,506	177,466,237	1,773,731	185,949,137	8,482,900
Budgetary Reserves	0	111,926,498	122,824,788	10,898,290	130,438,213	7,613,425
Transfer Adjustments-Uses	(252,812,404)	(326,542,583)	(338,921,314)	(12,378,731)	(348,036,289)	(9,114,975)
Uses - Operating Expenditures Total	630,065,712	830,934,638	870,647,380	48,712,749	947,154,925	67,507,538
USES - PROJECT EXPENDITURES						
Facilities Maintenance	2,337,075	33,602,000	39,756,000	6,154,000	37,789,000	(1,967,000)
Capital Renewal	0	6,016,000	9,098,000	3,082,000	8,663,000	(435,000)
Capital Projects	97,594,888	3,000,000	2,000,000	(1,000,000)	2,000,000	0
Uses - Project Expenditures Total	99,931,963	42,618,000	50,854,000	8,236,000	48,452,000	(2,462,000)
USES BY PROGRAM RECAP						
Administration	324,942,702	132,271,368	141,909,058	9,637,690	140,509,200	(1,399,858)
City Capital Projects	182,929	0	0	0	0	0
Customer Services	11,879,343	13,795,151	13,966,323	171,172	14,149,686	183,363
Debt Service	493,743	272,054,871	290,136,299	18,081,428	325,432,906	35,298,607
Engineering	73,829	0	0	0	0	0
Facilities Mgmt & Operations	348,047	0	0	0	0	0
Finance	9,608,165	11,120,890	11,287,588	166,698	11,243,331	(44,257)
General Management	(59,790,522)	(62,540,562)	(68,762,029)	(6,221,467)	(67,719,368)	1,042,661
Hetch Hetchy Capital Projects	24,733,170	47,723,652	31,463,100	(16,260,552)	32,334,000	870,900
Hetch Hetchy Power	6,586,259	0	0	0	0	0
Hetch Hetchy Project Operations	35,307	0	0	0	0	0
Hetchy Water Operations	17,827,583	55,922,493	67,192,346	11,269,853	65,998,152	(1,194,194)
Human Resources	9,139,007	10,450,022	11,643,754	1,193,732	11,646,223	2,469
Management Information	20,490,889	21,637,054	25,461,616	3,824,562	24,304,257	(1,157,359)
Operating Reserve	0	4,535,327	21,807,583	17,272,256	21,620,213	(187,370)
Power Infrastructure Development	9,228,364	20,295,346	54,097,713	33,802,367	75,301,176	21,203,463
Power Purchasing/ Scheduling	27,277,440	45,889,480	10,532,805	(35,356,675)	10,760,017	227,212
Power Utility Field Services	1,664,521	0	0	0	0	0
Power Utility Services	(89,384)	357,000	357,000	0	0	(357,000)

TOTAL BUDGET – HISTORICAL COMPARISON

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
Strategic Planning/Compliance	8,744,997	12,782,488	14,250,842	1,468,354	14,228,727	(22,115)
Wastewater Capital Projects	67,636,616	37,000,000	39,000,000	2,000,000	41,000,000	2,000,000
Wastewater Collection	30,170,421	31,366,160	32,314,684	948,524	32,391,497	76,813
Wastewater Disposal	3,356,346	0	0	0	0	0
Wastewater Operations	1,993,988	3,565,309	3,098,890	(466,419)	3,155,949	57,059
Wastewater Treatment	66,387,767	71,395,185	75,000,871	3,605,686	76,075,842	1,074,971
Water Capital Projects	16,536,382	25,772,600	5,173,000	(20,599,600)	17,799,400	12,626,400
Water Pumping	1,745,350	0	0	0	0	0
Water Source Of Supply	16,300,831	23,170,324	53,104,321	29,933,997	46,457,582	(6,646,739)
Water Transmission/ Distribution	73,424,542	51,709,956	53,433,328	1,723,372	54,044,394	611,066
Water Treatment	39,069,043	43,278,524	44,032,295	753,771	44,873,741	841,446
Uses by Program/Recap/Total	729,997,673	873,957,636	930,501,387	56,543,751	995,606,925	65,105,538

PERFORMANCE MEASURES

	2012-13	2013-14	2013-14	2014-15	2015-16
	Actual	Target	Projected	Target	Target
Environment					
Steward the Environment					
EN6.1b Total amount of water sold to San Francisco residential customers in gallons per capita per day (gpcd)	48.90	55.00	50.00	50.00	50.00
EN8.2 Percent of total water supplied by alternative sources to retail customers	3.40%	3.40%	3.14%	3.25%	3.25%
EN9.4 Percent sewage sludge (the residual, semi-solid material left from the sewage treatment process) going to beneficial reuse	100.00%	100.00%	100.00%	100.00%	100.00%
EN12.1b Average monthly electricity used per SFPUC street light (in kWh)	57.00	45.20	48.00	29.00	33.00
EN 12.2b Total electricity reduction achieved by customers (in MWh)	3,140.00	4,353.00	4,353.00	4,353.00	4,857.00
Governance					
Improve Governance					
SFPUC Cost per gallon of wastewater	\$0.0104	\$0.0109	\$0.0109	\$0.0116	\$0.0123
SFPUC Cost per gallon of water	\$0.0078	\$0.0084	\$0.0093	\$0.0102	\$0.0115
SFPUC Cost per Kilowatt hour of electricity	\$0.1093	\$0.0800	\$0.1570	\$0.1610	\$0.1643
GM1.2b Drinking water quality compliance rate (percent days in full compliance with drinking water standards)	100.00%	100.00%	100.00%	100.00%	100.00%
GM3.1b Percent completion within 60 days from Commission Award to Certification of components of construction contracts that are within SFPUC control	66.00%	70.00%	60.00%	60.00%	60.00%
IA5.3a Distribution system renewal and replacement rate for water mains (percent)	0.40%	1.00%	0.70%	1.00%	1.00%
IA5.3b System renewal and replacement rate for Wastewater (miles)	13.70	15.00	15.00	15.00	n/a

RETIREMENT SYSTEM

The Retirement System (RET) works to secure, protect, and prudently invest the City's pension trust accounts, administer mandated benefit programs, and provide promised benefits.

SERVICES

The Retirement System provides services through the following divisions:

ADMINISTRATION directs the overall administration of the Retirement System, including implementation of Retirement Board policies and directives; implementation of legislative changes to the Retirement System; legal and procedural compliance of all activities of the Retirement System; administration of member retirement counseling and pension payment processing; administration of the disability application and hearing officer process; and management of the Retirement System's information technology, budget, and financial systems.

RETIREMENT SERVICES provides retirement counseling for active and retired members; maintains historical employment data and retirement accounts for both active and retired members; calculates and processes all benefits payable as a result of a member's retirement, death, or termination of employment; disburses monthly retirement allowances to more than 26,000 retirees and beneficiaries;

and maintains Retirement System financial records and reporting in compliance with all applicable legal and regulatory requirements.

INVESTMENT manages and invests the \$18.3 billion San Francisco Employee Retirement System (SFERS) Trust in accordance with the investment policy of the Retirement Board; monitors the performance of external investment managers; and maintains information and analysis of capital markets and institutional investment opportunities.

DEFERRED COMPENSATION oversees and administers the City's \$2.5 billion Deferred Compensation Plan (DCP). The City's Deferred Compensation Plan and Trust are established separately from, and are independent of, the Retirement System's defined benefit pension plan.

For more information, call (415) 487-7020; or 311; or visit www.sfers.org

BUDGET DATA SUMMARY

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Change from 2013-14	Proposed Budget	Change from 2014-15
Total Expenditures	17,928,818	22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)
Total FTE	97	98	107	9	11	4

BUDGET ISSUES AND DETAILS

The Fiscal Year (FY) 2014-15 proposed budget of \$27.9 million for the Retirement System is \$5.5 million, or 24.6 percent, higher than the FY 2013-14 budget of \$22.4 million. A significant portion of this increase is due to an increase in professional investment staff levels. As the San Francisco Employee Retirement System (SFERS) Trust grows, the Retirement Board continues to seek new investment strategies that will enhance its ability to maintain superior investment returns. The Retirement System's proposed budget includes new investment staff to accommodate expansion into new investment strategies. The entirety of the Department's budget is funded from the SFERS Trust or through reimbursement from the third-party administrator of the City's Deferred Compensation Plan.

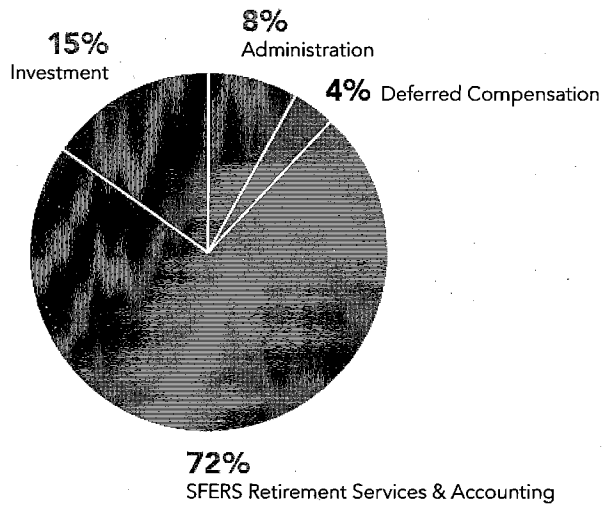
The FY 2015-16 proposed budget of \$25.9 million for the Retirement System is \$2.0 million, or 7.2 percent, lower than the FY 2014-15 budget of \$27.9 million. A significant portion of this decrease is due to expirations of one-time costs related to the Department's move into a new building.

Reducing City Costs

The SFERS Trust earned an annualized investment return of over 11 percent in the last three fiscal years. This investment return was significantly higher than the Plan's investment return assumption, and served to reduce the expected increase in employer contribution requirements to SFERS resulting from the Plan's use of five-year smoothing.

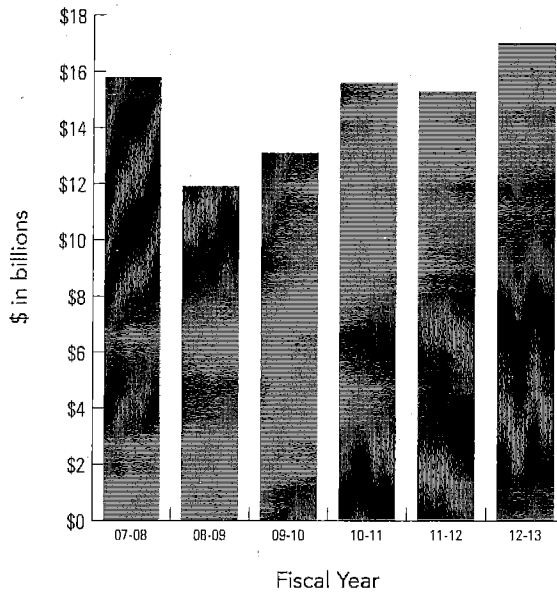
The Department will continue to work to maintain superior levels of investment returns on SFERS Trust fund assets. The Department's performance target is to achieve a return on trust investments that ranks in the top 50th percentile or better. As of December 31, 2013, SFERS' performance is in the top 50th percentile on a one-year, three-year, and five-year average return basis and is in the 1st quartile on a ten-year and fifteen-year average return basis.

FY 2014-15 DEPARTMENT USES BY SERVICE AREA



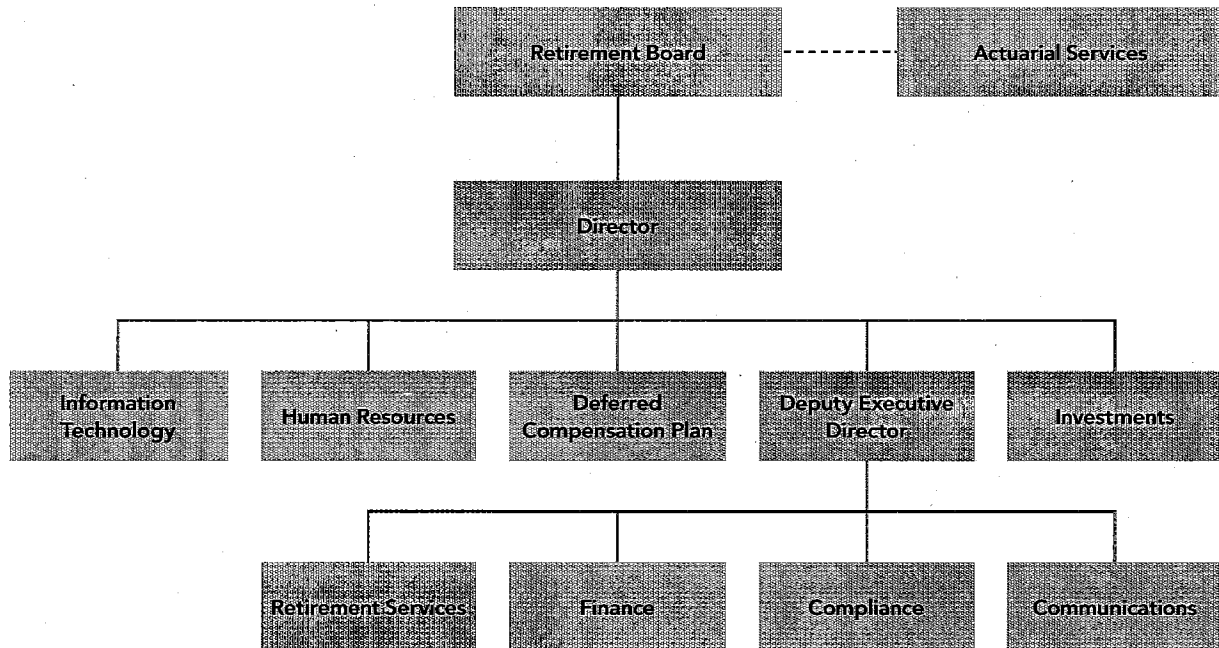
72 percent of the Department's expenditures go towards Retirement Services and Accounting.

PENSION FUND NET ASSETS



The City's pension fund's net assets decreased during the recession but started to rebound in FY 2009-10.

RETIREMENT SYSTEM



TOTAL BUDGET – HISTORICAL COMPARISON

	2012-13	2013-14	2014-15		2015-16	
	Actual Budget	Original Budget	Proposed Budget	Chg from 2013-14	Proposed Budget	Chg from 2014-15
AUTHORIZED POSITIONS						
Total Authorized	96.59	97.49	106.82	9.33	110.57	3.75
Net Operating Positions	96.59	97.49	106.82	9.33	110.57	3.75
SOURCES						
Use of Money or Property	437,705	251,000	251,000	0	251,000	0
Charges for Services	762,500	1,142,513	1,364,831	222,318	1,284,938	(79,893)
Other Revenues	16,823,765	20,999,736	26,417,303	5,417,567	24,466,585	(1,950,718)
Expenditure Recovery	23,698	40,515	40,515	0	40,515	0
General Fund Support	(118,850)	(27,000)	(164,221)	(137,221)	(156,574)	7,647
Sources Total	17,928,818	22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)
USES - OPERATING EXPENDITURES						
Salaries & Wages	8,216,972	9,862,347	11,203,742	1,341,395	12,223,595	1,019,853
Fringe Benefits	3,781,159	4,441,616	5,074,589	632,973	5,284,355	209,766
Overhead	175,108	166,917	161,728	(5,189)	161,728	0
Professional & Contractual Services	2,780,619	4,848,183	4,932,013	83,830	4,685,549	(246,464)
Materials & Supplies	209,191	205,000	220,000	15,000	220,000	0
Equipment	97,276	22,784	653,544	630,760	101,735	(551,809)
Services of Other Departments	2,668,493	2,859,917	5,663,812	2,803,895	3,209,502	(2,454,310)
Uses - Operating Expenditures Total	17,928,818	22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)
USES BY PROGRAM RECAP						
Administration	1,144,231	1,590,839	2,184,652	593,813	2,319,125	134,473
Employee Deferred Comp Plan	643,650	1,116,513	1,201,610	85,097	1,129,364	(72,246)
Investment	2,648,134	3,201,735	4,310,219	1,108,484	5,222,340	912,121
Retirement Services	13,492,803	16,497,677	20,212,947	3,715,270	17,215,635	(2,997,312)
Uses by Program Recap Total	17,928,818	22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)

PERFORMANCE MEASURES

	2012-13	2013-14	2013-14	2014-15	2015-16
	Actual	Target	Projected	Target	Target
EMPLOYEE DEFERRED COMP PLAN					
Provide effective administration of the Deferred Compensation Plan					
Percentage of eligible City employees who participate in the Deferred Compensation Plan	53%	50%	50%	50%	50%
INVESTMENT					
Maximize investment returns at an acceptable risk level for Plan participants					
Return on investment ranking of 50th percentile or better among public pension plans with assets in excess of \$1 billion, using 5-year average return (1 equals yes)	0	1	1	1	1
RETIREMENT SERVICES					
Provide accurate account and retirement benefit information to members in a timely manner					
Average number of individualized communications per active Retirement Plan member	3.21	3.12	3.16	3.12	3.20

CAPITAL PROJECTS

SUMMARY OF MAY 1 CAPITAL PROJECTS

A key role of the City and County of San Francisco is to provide the facilities and infrastructure that maintain and improve the quality of life, environment, and economy. These include the City's fire stations, hospitals, libraries, parks, police stations, roads and public transit systems—the physical assets that shape urban life. Every other year, the Capital Planning Program, under the direction of the City Administrator, updates the City's Ten-Year Capital Plan, which outlines a long-term strategy for investment in these assets. The Capital Plan for Fiscal Years 2014 through 2023 was adopted by the Board of Supervisors in April 2013 and provides information to help guide the Mayor's budget submission. The next Capital Plan, for Fiscal Years 2016 through 2025 will be adopted in March or April of 2015.

The Mayor's May 1 Proposed Budget includes \$192.4 million in capital projects for FY 2014-15 and \$161.2 million for FY 2015-16 across these seven departments. Major projects included in this submission are the continued renovation of terminals at the San Francisco International Airport, structural improvements to several piers along the Port's waterfront, and streetscape improvements across the City. A list of proposed projects is presented on the following pages, and a complete capital project submission covering all city departments will be included in the Mayor's proposed June budget.

In addition to the capital projects included in the May 1 Proposed Budget, there are many upcoming projects funded over the next two years for these departments outside of the budget process through supplemental appropriations and the Municipal Transportation Agency's (MTA) capital budget. The MTA's capital budget goes through a separate process and is approved by the San Francisco MTA's Board of Directors.

The capital projects included in the Mayor's May 1 Proposed Budget, the MTA capital budget, and supplemental appropriations for the Airport and the Public Utilities Commission (PUC) are helping the City realize the goals set forth in the City's Ten-Year Capital Plan by investing \$4 billion over the next two years, which will support 36,000 jobs over the life of these projects. These projects are funded by various revenue sources, including fee and concession revenue, bond proceeds, and state and federal grants.

Additional details on the MTA capital budget and the Airport and PUC supplemental appropriations are included below:

The Municipal Transportation Agency (MTA) plans to invest \$1.2 billion over the next two fiscal years on 17 capital projects. The projects reflect the MTA Board of Directors' adopted policies and plans by maintaining and building upon its \$250.0 million per year State of Good Repair funding level, investing in traffic calming, funding Market Street improvements, and expanding the City's public transportation fleet. These investments will help ensure that the City's transit system is faster and more reliable, while making our streets safer for all modes of transit.

The Airport plans to invest \$941.3 million on capital improvements over the next two fiscal years as it begins its five-year, \$4.4 billion capital program. Highlights over the next two years are renovations of Terminals 1 and 3, which will bring them up to the high standard set by the recent Terminal 2 renovation, and an extension of the AirTrain from the rental car facilities to parking lot DD. The effect of these improvements will be additional boarding gates, improved seismic safety, and a combination of better circulation and reduced processing times that will enhance the passenger experience.

PUC capital investments total \$1.5 billion over the next two fiscal years, and include funding for water, wastewater, and power system improvements. Water projects include improvements to the local and regional water system such as pipeline replacement and repairs, structural and seismic upgrades, and facility improvements. Wastewater projects include treatment facility, sewer, and collection system improvements as well as storm water and flood control projects. Hetch Hetchy projects include funding for streetlight improvements, full funding of the GoSolarSF program, and power reliability and replacement projects.

For more information on the City's Capital Planning Program visit www.onesanfrancisco.org

CAPITAL PROJECTS

Project Title		Subfund Title	Proposed 2014-2015	Proposed 2015-2016
Department : AIR AIRPORT COMMISSION				
CAC0413454AD	CT3454-ADMIN EXP	1998 COMMERCIAL PAPER - SERIES 3 AMT	(199,742)	
CAC0413454AM	CT3454-MAINTENANCE	1996 ISSUE 13B INFRASTRUCTURE AMT BONDS	(6,430)	
CAC0413454AM	CT3454-MAINTENANCE	1998 COMMERCIAL PAPER - SERIES 3 AMT	(13,085)	
CAC0413454AM	CT3454-MAINTENANCE	1998 COMMERCIAL PAPER - SERIES 3 NON AMT	(23,459)	
CAC0413454AM	CT3454-MAINTENANCE	SFIA-CAPITAL PROJECTS-OPERATING FUND	(1,193)	
CAC0413454AM	CT3454-MAINTENANCE	SFIA-CAPITAL PROJECTS-UNALLOCATED	(7,788)	
CAC0413454AW	CT3454-ART WORK EXP	1992 SFIA ISSUE 16A AMT BONDS	(11,859)	
CAC0413454AW	CT3454-ART WORK EXP	1992 ISSUE 13T INFRASTRUCTURE BONDS	(20,041)	
CAC0413454AW	CT3454-ART WORK EXP	1998 COMMERCIAL PAPER - SERIES 3 AMT	(106,433)	
CAC0413454EF	CT3454-ENDOWMENT FUND	1998 COMMERCIAL PAPER - SERIES 3 AMT	(465,000)	
CAC0413454EW	CT3454-ELECTRICAL WORK	1998 COMMERCIAL PAPER - SERIES 3 AMT	(8,543)	
CAC041UN4101	INTERNATIONAL TERMINAL IMPRVMENT-UNALLOC	1992 SFIA ISSUE 15 AMT BONDS	(7,005)	
CAC041UN4101	INTERNATIONAL TERMINAL IMPRVMENT-UNALLOC	1992 SFIA ISSUE 15 NON-AMT BONDS	(1,000)	
CAC041UN4101	INTERNATIONAL TERMINAL IMPRVMENT-UNALLOC	1992 SFIA ISSUE 19 NON-AMT BONDS	(6,166)	
CAC047UN4701	AIRFIELD IMPROVEMENTS-UNALLOC	SFIA-CAPITAL PROJECTS-FEDERAL FUND	17,000,000	17,000,000
CAC048UN4801	SAFETY & SECURITY IMPROVEMENTS-UNALLOC	SFIA-CAPITAL PROJECTS-OPERATING FUND	(1,218,676)	
CAC050UN5001	AIRPORT SUPPORT-UNALLOC	SFIA-CAPITAL PROJECTS-FEDERAL FUND	2,000,000	2,000,000
CAC050UN5001	AIRPORT SUPPORT-UNALLOC	SFIA-CAPITAL PROJECTS-OPERATING FUND	(6,784,305)	
CAC054UN5401	ROADWAY IMPROVEMENTS-UNALLOC	SFIA-CAPITAL PROJECTS-OPERATING FUND	14,080,761	4,869,000
CAC0559C5501	PARKING IMPROVEMENTS	2009 SFIA CAPITAL PLAN	(400,368)	
CAC055UN5501	PUBLIC PARKING LOTS & GARAGES-UNALLOC	SFIA-CAPITAL PROJECTS-OPERATING FUND	(72,604)	
CAC0579C5703	TERMINAL FACILITY RENOVATIONS	2009 SFIA CAPITAL PLAN	9,937,581	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1977 SFIA-REVENUE BOND FUND	17	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1981 SFIA-REVENUE BOND FUND	88	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1983 SFIA-SERIES "D" REV BOND FUND	56	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 15 AMT BONDS	7,005	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 15 NON-AMT BONDS	1,092	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 15A-COMM PAPER-AMT	24,871,322	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 16A AMT BONDS	11,859	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 18A AMT BONDS	20,861	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 18B NON-AMT BONDS	422	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 19 NON-AMT BONDS	6,683	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 23A-AMT BONDS	7,429	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 23B-NON AMT BONDS	3,603	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 25 AMT BONDS	8,516	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 26A-AMT BONDS	14,927	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA ISSUE 26B-NON-AMT BONDS	5,247	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA-ISSUE 10A-AMT BONDS	10,416,242	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA-ISSUE 12A-AMT BONDS	11,716,968	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA-ISSUE 12B-AMT BONDS	1,961	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA-ISSUE 5-MASTER PLAN BOND FD	2	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA-ISSUE 6-MASTER PLAN BOND FD	660	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1992 SFIA-ISSUE 9B-NON-AMT BOND	231	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1993 SFIA-ISSUE 2-REFUNDING BONDS FD	752	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1993 SFIA-ISSUE 3-REFUNDING BONDS FD	297	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1993 SFIA-ISSUE 4-REFUNDING BONDS FD	61	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1996 ISSUE 13B INFRASTRUCTURE AMT BONDS	26,144	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1996 ISSUE 13T INFRASTRUCTURE BONDS	24,203	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1998 COMMERCIAL PAPER - SERIES 3 AMT	853,986	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1998 COMMERCIAL PAPER - SERIES 3 NON AMT	37,147	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	1998 SFIA ISSUE 20 NON-AMT BONDS	181	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2000 SFIA ISSUE 24B NON AMT BONDS	3,823	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2001 SFIA ISSUE 27B NON AMT BONDS	2,250	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2002 SFIA ISSUE 28A AMT BONDS	4,009	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2003 SFIA ISSUE 29B NON AMT BONDS	6,283	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2004 SFIA ISSUE 30A AMT BONDS	42	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2004 SFIA ISSUE 31A AMT BONDS	43,032	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2005 SFIA ISSUE 31F REVENUE BONDS	699	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2005 SFIA ISSUE 32 AUCTION RATE BONDS	112	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2008 COMMERCIAL PAPER SERIES 1-AMT	19	
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2008 COMMERCIAL PAPER SERIES 1-NON-AMT	12	

CAPITAL PROJECTS

Project Title	Subfund Title	Proposed 2014-2015	Proposed 2015-2016
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2008 CP SERIES A-AMT JUL-DEC	1,632
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2008 CP SERIES B-NON-AMT JUL-DEC	2,667
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2008A NOTES SERIES AMT - JUL-DEC	23
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2009 CP SERIES A-AMT JUL-DEC	29,859
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2009 CP SERIES B-NON-AMT JAN-JUN	340
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2012 CP SERIES A - AMT APRIL-DEC	309,803
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2012 CP SERIES B NON-AMT APRIL-DEC	191,935
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2012 CP SERIES C TAXABLE APRIL-DEC	47,680
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2013 CP SERIES A - AMT JAN-JUN	9,368,081
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2013 CP SERIES B NON-AMT JAN-JUN	240,040
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2013 CP SERIES C TAXABLE JAN-JUN	249
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2013 SFIA-SERIES 2013A AMT BONDS	381,013
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2013 SFIA-SERIES 2013B NON-AMT BONDS	60,240
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	2013 SFIA-SERIES 2013C TAXABLE BONDS	4,399
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	SFIA-CAPITAL PROJECTS-FEDERAL FUND	2,500,000
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	SFIA-CAPITAL PROJECTS-OPERATING FUND	(1,488,206)
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	SFIA-CAPITAL PROJECTS-UNALLOCATED	7,788
CAC057UN5701	TERMINAL RENOVATIONS-UNALLOC	TAXABLE COMMERCIAL PAPER	2,671
CAC0609C6001	TELECOMMUNICATION SYSTEM IMPROVEMENTS	2009 SFIA CAPITAL PLAN	(2,242,642)
CAC0609C6002	WATER SYSTEM IMPROVEMENTS	2009 SFIA CAPITAL PLAN	(2,061,725)
CAC0609C6004	STORM DRAIN IMPROVEMENTS	2009 SFIA CAPITAL PLAN	(1,811,433)
CAC0609C6006	WASTEWATER SYSTEM IMPROVEMENTS	2009 SFIA CAPITAL PLAN	(3,421,413)
CAC060UN6001	UTILITY IMPROVEMENTS-UNALLOC	SFIA-CAPITAL PROJECTS-OPERATING FUND	(6,777)
CATCLM99	AIRPORT ANTICIPATED CLAIMS	SFIA-CONTINUING PROJ-OPERATING FD	(2,200,000)
FAC55099	WEST OF BAYSHORE FACILITY MAINTENANCE	SFIA-CONTINUING PROJ-OPERATING FD	(800,000)
FAC80099	FACILITY MAINTENANCE	SFIA-CONTINUING PROJ-OPERATING FD	14,559,511
MACART99	AIRPORT MUSEUM ART ACQUISITION	SFIA-CONTINUING PROJ-OPERATING FD	(156,511)
Department : AIR - Subtotal		95,282,112	38,453,000
Department : LIB PUBLIC LIBRARY			
CLBPCMA155E	MAIN LIBRARY SEISMIC JOINT PROJECT	LIBRARY FUND - CONTINUING PROJECTS	100,000
CLBPOPBR15BU	POE-F15-BUDGET	LIBRARY FUND - CONTINUING PROJECTS	700,000
CLBPOPBR16BU	POE-F16-BUDGET	LIBRARY FUND - CONTINUING PROJECTS	625,000
Department : LIB - Subtotal		800,000	625,000
Department : MTA MUNICIPAL TRANSPORTATION AGENCY			
CPK895M1890T	GENERAL FUND ALLOCATION - TTF	PTC-CAPITAL PROJECTS-LOCAL FUND	12,150,000
CPKF8889LSL1	68K044 TPIC FUNDED PROJECTS	PTC-CAPITAL PROJECTS-LOCAL FUND	750,000
CPKF8889LSL1	68K045 TSIP PROJECTS SOGR	PTC-CAPITAL PROJECTS-LOCAL FUND	4,000,000
CPKF9089LSL1	68K046 TSIP PROJECTS-PEDESTRIAN	PTC-CAPITAL PROJECTS-LOCAL FUND	1,046,621
CPKG42M179	MTA OSP METER LOT INFRASTRUCTURE PROJECT	OFF STREET PARKING CONTINUING PROJ FD	3,000,000
CPT7141322	MTA ENTERPRISE ASSET MANAGEMENT (EAM)	MUNI-CONTINUING PROJ-OPERATING FD	3,635,075
CPT7151321	MTA-WIDE EQUIPMENT PURCHASE PROJECT	MUNI-CONTINUING PROJ-OPERATING FD	3,000,000
CPT7161322	MTA-WIDE MAINTENANCE PROJECT	MUNI-CONTINUING PROJ-OPERATING FD	4,402,369
CPT8951A1A	GENERAL FUND ALLOCATION-TTF	MUNI-CAPITAL PROJECTS-LOCAL FUND	20,180,000
CPT9951C1E11	CS PLAZA TRANSIT CENTER DISTRICT FUNDS	MUNI-CAPITAL PROJECTS-LOCAL FUND	500,000
Department : MTA - Subtotal		24,416,000	30,707,000

CAPITAL PROJECTS

Project Title		Subfund Title	Proposed 2014-2015	Proposed 2015-2016
Department : PRT PORT				
CPO61901	EMERGENCY FACILITY MAINTENANCE	PORT-CONTINUING PROJ-OPERATING FD	84,000	89,000
CPO6251901	MAINTENANCE DREDGING FY 11/12 & FY 12/13	PORT-CONTINUING PROJ-OPERATING FD	3,681,000	4,964,000
CPO66701	PRE-DEVELOPMENT STUDIES	PORT-CONTINUING PROJ-OPERATING FD	525,000	
CPO68001	PORT ADA TRANSITION PLAN	PORT-CONTINUING PROJ-OPERATING FD	100,000	
CPO72001	PIER 80/92/96 TRACK MAINT.	PORT-CONTINUING PROJ-OPERATING FD		430,000
CPO7271101	MATERIALS TESTING FY 12/13 & FY 13/14	PORT-CONTINUING PROJ-OPERATING FD	500,000	500,000
CPO75201	AMADOR ST FORCED SEWER MAIN	CERT OF PARTICIPATION - 2013B (NON-AMT)	464,000	
CPO75601	SEAWALL & MARGINAL WHARF REPAIR PROJECT	PORT-CONTINUING PROJ-OPERATING FD	500,000	
CPO76101	UTILITIES PROJECT	PORT-CONTINUING PROJ-OPERATING FD	910,000	100,000
CPO77401	GREENING/BEAUTIFICATION IMP - S.WATERFNT	PORT-CONTINUING PROJ-OPERATING FD	150,000	314,200
CPO77601	LEASING CAPITAL IMPROVEMENT PROJECT	PORT-CONTINUING PROJ-OPERATING FD	200,000	
CPO77801	PIER STRUCTURE RPR PRJT PH II	CERT OF PARTICIPATION - 2013B (NON-AMT)	1,767,997	
CPO77801	PIER STRUCTURE RPR PRJT PH II	PORT-CONTINUING PROJ-OPERATING FD	6,295,078	2,527,800
CPO78001	HOMELAND SECURITY ENHANCEMENTS	PORT-CONTINUING PROJ-OPERATING FD	250,000	250,000
CPO78501	FERRY TERMINAL FLOAT REPAIRS	PORT-CONTINUING PROJ-OPERATING FD	300,000	
CPO78901	CRANE PAINTING & UPGRADE PROJECT	PORT-CONTINUING PROJ-OPERATING FD		300,000
CPO79301	PIER 70 HISTORIC BLDGS STBLN AND REPAIRS	PORT-CONTINUING PROJ-OPERATING FD		400,000
CPO79401	SG WATERFRNT OPEN SPACE ENHNCMNTS/ALTERN	PORT-CONTINUING PROJ-OPERATING FD	550,000	550,000
CPO79501	PRT ELEVATOR/ESCALATOR UPGR;REP&REPLMNT	PORT-CONTINUING PROJ-OPERATING FD		610,000
CPO930010101	N WATERFRONT HISTORIC PIER STRUCTURE REP	PORT-CONTINUING PROJ-OPERATING FD		900,000
CPO9310101	SF PORT MARINA REPAIRS	PORT-CONTINUING PROJ-OPERATING FD	350,000	615,000
CPO9320101	PUBLIC RESTROOM IMPROVEMENTS	CERT OF PARTICIPATION - 2013B (NON-AMT)	1,157,500	
CPO9340101	UNDERPIER UTILITY REPAIRS & IMPROVEMENTS	PORT-CONTINUING PROJ-OPERATING FD	250,000	250,000
GPO22601	STORMWATER POLLUTION CONTROL	PORT-OPERATING-ANNUAL PROJECTS	190,000	190,000
GPO23601	PUBLIC ACCESS IMPROVEMENTS	PORT-OPERATING-ANNUAL PROJECTS	75,000	150,000
GPO53601	MISCELLANEOUS TENANT FACILITY IMPROVEMNT	PORT-OPERATING-ANNUAL PROJECTS	185,000	185,000
GPO54301	FACILITY MAINTENANCE AND REPAIR	PORT-OPERATING-ANNUAL PROJECTS	487,000	487,000
GPO54701	WHARF J-10 OVERSIGHT	PORT-OPERATING-ANNUAL PROJECTS	40,000	40,000
GPO54801	ABANDONED MAT/ILLEGAL DUMPING CLEANUP-RE	PORT-OPERATING-ANNUAL PROJECTS	180,000	180,000
GPO55001	HAZARDOUS WASTE ASSESSMENT & REMOVAL	PORT-OPERATING-ANNUAL PROJECTS	50,000	50,000
GPO55101	A/E CNSLTNG PRJT PLNNING; DSG & COST EST	PORT-OPERATING-ANNUAL PROJECTS	450,000	450,000
GPO55501	PIER 90 SUBSURFACE PETROLEUM INVSTGTION	PORT-OPERATING-ANNUAL PROJECTS	40,000	40,000
GPO55601	UTILITY ANNUAL MAINTENANCE	PORT-OPERATING-ANNUAL PROJECTS	50,000	50,000
GPO55701	OIL SPILL RESPONSE TRAINING & INVSTGTION	PORT-OPERATING-ANNUAL PROJECTS	90,000	90,000
GPO56101	PIER 94/96 BACKLANDS SITE INVESTIGATION	PORT-OPERATING-ANNUAL PROJECTS	30,000	30,000
GPO56301	EMERGE CITYWIDE PAYROLL PROJECT	PORT-OPERATING-ANNUAL PROJECTS	156,403	155,861
GPO56501	SANITARY SEWER MANAGEMENT PLAN	PORT-OPERATING-ANNUAL PROJECTS	90,000	90,000
GPO56801	PIER 80 UST INVESTIGATION	PORT-OPERATING-ANNUAL PROJECTS	70,000	70,000
GPO57501	IS STRATEGIC PLAN IMPLEMENTATION	PORT-OPERATING-ANNUAL PROJECTS	1,000,000	1,000,000
GPO57601	WATERFRONT DEVELOPMENT PROJECTS	PORT-OPERATING-ANNUAL PROJECTS	2,790,191	2,853,541
GPO57701	TREE REPLACEMENT & MAINTENANCE	PORT-OPERATING-ANNUAL PROJECTS	135,000	175,000
GPO57801	SOUTHERN WATERFRONT BEAUTIFICATION	PORT-OPERATING-ANNUAL PROJECTS	50,000	100,000
GPO62401	CARGO FAC REPAIR	PORT-OPERATING-ANNUAL PROJECTS	109,000	109,000
GPO63201	HERON'S HEAD PARK (PIER 98)	PORT-OPERATING-ANNUAL PROJECTS	70,000	70,000
GPO72602	PORT EVENTS & PROMOTION	PORT-OPERATING-ANNUAL PROJECTS	55,000	55,000
PPO10101	RINCON PARK-MAINT. & MGT. ACCOUNT	PORT-OPERATING-ANNUAL PROJECTS	(4)	(4)
PYAES06	YOUTH EMPLOYMENT & ENVIRON BUDGET	PORT-OPERATING-ANNUAL PROJECTS	565,000	565,000
Department : PRT PORT			24,992,167	19,985,308

CAPITAL PROJECTS

Project Title		Subfund Title	Proposed 2014-2015	Proposed 2015-2016
Department : PUC PUBLIC UTILITIES COMMISSION				
CUH88701	SF ELECTRICAL RELIABILITY/TRANSBAY PROJCT	TRANSBAY CABLE	2,000,000	2,000,000
CUW25701	WATERSHED PROTECTION	SFWD-CONTINUING PROJ-OPERATING FD	358,000	330,000
CUW26501	LANDSCAPE CONSERVATION PROGRAM	SFWD-CONTINUING PROJ-OPERATING FD	1,503,000	1,320,000
CUW27101	LONG TERM MONITORING & PERMIT PROGRAM	SFWD-CONTINUING PROJ-OPERATING FD	3,312,000	4,458,000
FUH10001	HETCHY WATER - FACILITIES MAINTENENCE	HETCHY OPERATING-ANNUAL PROJECTS	1,600,000	1,600,000
FUW10101	AWSS MAINTENANCE - CDD	SFWD-OPERATING-ANNUAL PROJECTS	500,000	500,000
FUW10201	WATER ENTERPRISE-WATERSHED PROTECTION	SFWD-OPERATING-ANNUAL PROJECTS	1,213,000	790,000
PUH50301	ARC FLASH & ELECTRICAL HAZARD	HETCHY OPERATING-ANNUAL PROJECTS	357,000	
PUH50401	WECC/NERC COMPLIANCE	HETCHY OPERATING-ANNUAL PROJECTS	8,397,000	6,075,000
PUH50601	WECC/NERC TRANSMISSION LINE CLEARANCE	HETCHY OPERATING-ANNUAL PROJECTS	1,500,000	2,000,000
PUW50201	WATER RESOURCES PLANNING AND DEVELOPMENT	SFWD-CONTINUING PROJ-OPERATING FD	3,500,000	445,000
PUW51100	TREASURE ISLAND - MAINTENANCE	HETCHY OPERATING-ANNUAL PROJECTS	2,910,000	2,997,000
PUW51100	TREASURE ISLAND - MAINTENANCE	SFWD-OPERATING-ANNUAL PROJECTS	1,132,000	1,165,000
PUW51101	TREASURE ISLAND - WASTEWATER	CWP-OPERATING-ANNUAL PROJECTS	1,200,000	1,236,000
PUW51401	525 GOLDEN GATE - O & M	CWP-OPERATING-ANNUAL PROJECTS	1,052,000	1,083,000
PUW51401	525 GOLDEN GATE - O & M	HETCHY OPERATING-ANNUAL PROJECTS	545,000	652,000
PUW51401	525 GOLDEN GATE - O & M	SFWD-OPERATING-ANNUAL PROJECTS	3,403,000	3,505,000
PUW51501	525 GOLDEN GATE - LEASE PAYMENT	CWP-OPERATING-ANNUAL PROJECTS	2,424,000	2,424,000
PUW51501	525 GOLDEN GATE - LEASE PAYMENT	HETCHY OPERATING-ANNUAL PROJECTS	1,248,000	1,248,000
PUW51501	525 GOLDEN GATE - LEASE PAYMENT	SFWD-OPERATING-ANNUAL PROJECTS	9,167,000	9,166,000
PUW51701	RETROFIT GRANT PROGRAM	SFWD-CONTINUING PROJ-OPERATING FD	715,000	2,640,000
PWW10001	LOW IMPACT DEVELOPMENT	CWP-OPERATING-ANNUAL PROJECTS	681,000	681,000
PYEAES06	YOUTH EMPLOYMENT & ENVIRON BUDGET	CWP-OPERATING-ANNUAL PROJECTS	697,000	697,000
PYEAES06	YOUTH EMPLOYMENT & ENVIRON BUDGET	HETCHY OPERATING-ANNUAL PROJECTS	150,000	150,000
PYEAES06	YOUTH EMPLOYMENT & ENVIRON BUDGET	SFWD-OPERATING-ANNUAL PROJECTS	1,290,000	1,290,000
Department: PUC			50,854,000	45,452,000
Capital Project Total:			162,554,972	161,727,000

IT PROJECTS

SUMMARY OF MAY 1 IT PROJECTS

Investment in information and communications technology (IT or ICT) enables the City and County to enhance City services, facilitate resident and visitor engagement with City agencies, and utilize data to better inform leaders and policymakers. The City plans, funds, and coordinates IT projects through the Committee on Information Technology (COIT). Every other year, COIT updates the Five-Year Information & Communications Technology (ICT) plan, which identifies the City's goals and priorities and outlines potential financial strategies. The ICT Plan for Fiscal Years 2013-14 through 2017-18 was adopted by the Board of Supervisors in April 2013 and provides information to guide the Mayor's May 1 Proposed Budget. The next ICT Plan will be adopted in March or April 2015.

The Mayor's May 1 Proposed Budget includes \$7.1 million of additional project funding for IT at the Airport, Municipal Transportation Agency, Port, and Public Utilities Commission over FY 2014-15 and 2015-16. The dollar value of these May 1 department IT projects is

small relative to the prior year request of \$73.7 million over FY 2013-14 and 2014-15 because departments are continuing to implement their prior year projects.

The Mayor's May 1 Proposed Budget includes a variety of large, multi-year IT projects that focus on investments in information technology infrastructure, as well as software applications that smooth internal workflow. Key projects include expanding the Airport's capital planning system; implementing of the Municipal Transportation Agency's Inventory and Asset management system; planning a Disaster Recovery system for the Port; and replacing the Supervisory Control and Data Acquisition (SCADA) system, a system for gathering and analyzing real-time data, for the Public Utilities Commission.

A more detailed IT project submission covering all City departments will be included in the Mayor's Proposed June Budget. For more information on the Committee on Information Technology visit www.sfcoit.org

ADDITIONAL RESOURCES

The Mayor's Proposed FY 2014-15 and 2015-16 Proposed Budget for the City and County of San Francisco (the City), published for Enterprise and selected other departments on May 1, and for all other departments on June 1, is one of a handful of financial documents that can be a resource to the public seeking budgetary information. Other source of financial information include:

Consolidated Budget and Appropriation Ordinance, FY 2014-15 and FY 2015-16

The Consolidated Budget and Appropriation Ordinance (AAO) contains the sources of funds and their uses, detailed by department. This document provides the legal authority for the City to spend funds during the fiscal year. The AAO is released annually with the Board's passage and the Mayor's signing of the final budget – usually in mid-August. An interim AAO is passed by a continuing resolution of the Board and provides the City's interim operating budget until the final budget is passed.

Salary Ordinance, FY 2014-15 and FY 2015-16

The Salary Ordinance (ASO) is the legal document that authorizes the number of positions and job classifications

in departments for the budgeted fiscal years. The ASO is passed at the same time as the AAO.

Comprehensive Annual Financial Report

The City's Comprehensive Annual Financial Report (CAFR) summarizes the performance of all revenue sources and accounts for total expenditures in any given fiscal year. The CAFR for the fiscal year ending June 30, 2013 is currently available. The FY 2013-14 CAFR will be made available by the Controller after the fiscal year has closed and the City's financial reports have been reviewed and certified.

Five-Year Financial Plan and Joint Report

The City's Five-Year Financial Plan forecasts expenditures and revenues during the five-year period, proposes actions to balance revenues and expenditures during each year of the plan, and discusses strategic goals and corresponding resources for City departments. The Plan is published each odd calendar year by the Controller's Office, the Mayor's Office of Public Policy and Finance, and the Board of Supervisors' Budget and Legislative Analyst office. In even calendar years, the plan is updated in the Joint Report.

OBTAINING BUDGET DOCUMENTS AND RESOURCES

Copies of these documents are distributed to all City libraries. They may also be viewed online at the City's website (www.sfgov.org) and at the following City Hall locations:

Mayor's Office of Public Policy & Finance

1 Dr. Carlton B. Goodlett Place, Room 288
Phone: (415) 554-6114
<http://www.sfmayor.org/budget>

Controller's Office

1 Dr. Carlton B. Goodlett Place, Room 316
Phone: (415) 554-7500
<http://www.sfcontroller.org/>

Clerk of The Board of Supervisors

1 Dr. Carlton B. Goodlett Place, Room 244
Phone: (415) 554-5184
<http://www.sfbos.org/>

COMMONLY USED TERMS

ACCRUAL BASIS ACCOUNTING – An accounting methodology that recognizes revenues or expenditures when services are provided.

BUDGET AND APPROPRIATION ORDINANCE – The piece of legislation that enacts the annual two-year budget. Formerly the Annual Appropriation Ordinance (AAO).

SALARY ORDINANCE – The piece of legislation that grants departments the authority to fill a specified number of positions during the fiscal year. Note that this is not the same as having the funding to fill that number of positions. Formerly the Annual Salary Ordinance (ASO). This piece of legislation is passed at the same time as the Budget and Appropriation Ordinance.

ANNUALIZATION – Adjusting a partial year revenue or expense to reflect a full year's worth of income or spending.

APPROPRIATION – Legislative designation of money to a department, program, or project for a particular use, including operations, personnel, or equipment.

ATTRITION SAVINGS – Salary savings that result when positions at a department are vacant.

BALANCED BUDGET – A budget in which revenues equal expenditures, with no deficit.

BALANCING – Process of making revenues match expenditures within each departmental budget and within the City budget as a whole.

BASELINE – (1) The annualized budget for the current fiscal year, which serves as the starting point for preparing the next fiscal year's budget. (2) A required minimum of spending for a specific purpose.

BOND – A debt investment in which an investor loans money to an entity that borrows the funds for a defined period of time at a fixed interest rate. Bonds are used by companies and governments to finance a variety of projects and activities.

BUDGET CYCLE – The period of time in which the City's financial plan for the upcoming fiscal year is developed; submitted to, reviewed, and enacted by the Board of Supervisors and signed by the Mayor; and implemented by city departments.

CAPITAL BUDGET – Funds to acquire land, plan and construct new buildings, expand or modify existing buildings, and/or purchase equipment related to such construction.

CAPITAL EXPENDITURE – Expenditures creating future benefits, used to acquire or upgrade physical assets such as equipment or property.

CARRYFORWARD – Funds remaining unspent at year-end that a department requests permission to spend during the following fiscal year. Some funds carry forward automatically at year-end.

CASH BASIS ACCOUNTING – An accounting methodology that recognizes revenues and expenditures when payments are actually made.

COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR) – The City's Annual Financial Report, which summarizes the performance of all revenue sources and accounts for total expenditures in the prior fiscal year.

COST-OF-LIVING ADJUSTMENT (COLA) – A regularly scheduled adjustment to salaries, aid payments or other types of expenditures to reflect the cost of inflation.

COUNTY-WIDE COST ALLOCATION PLAN (COWCAP) – The County-Wide Cost Allocation Plan is developed annually by the Controller's Office and calculates the overhead rate charged to each department for its share of citywide overhead costs, such as payroll, accounting, and operations.

DEFICIT – An excess of expenditures over revenues.

ENTERPRISE DEPARTMENT – A department that does not require a General Fund subsidy because it generates its own revenues by charging a fee for service.

FIDUCIARY FUND – Used to account for assets held in trust by the government for the benefit of individuals or other entities. Government employee pension funds are an example of a fiduciary fund. Fiduciary funds are one of the three broad types of government funds, the other two being governmental and proprietary funds.

FISCAL YEAR – The twelve-month budget cycle. San Francisco's fiscal year runs from July 1st to June 30th.

FRINGE – The dollar value of employee benefits such as health and dental, which varies from position to position.

FULL-TIME EQUIVALENT (FTE) – One or more employees who cumulatively work 40 hours/week.

FUND – Government budgets are made up of funds that organize and account for specific resources. Each fund is considered a separate accounting entity.

FUND BALANCE – The amount of funding that remains in a given fund at the end of the fiscal year.

GENERAL FUND – The largest of the City’s funds, the General Fund is a source for discretionary spending and funds many of the basic municipal services such as public safety, health and human services and public works. Primary revenue sources include local taxes such as property, sales, payroll and other taxes.

GENERAL FUND DEPARTMENT – A department that receives an annual appropriation from the City’s General Fund.

GOVERNMENTAL FUND – The City’s basic operating fund, includes the General Fund and Capital projects. One of the three broad types of government funds, the other two being the fiduciary fund and the proprietary fund.

INTERIM BUDGET – The citywide budget that is in effect for the first two months of the fiscal year, during the lag period between July 1st—the date on which the Board of Supervisors must technically submit its budget—until mid-August when the new budget is signed into effect by the Mayor. The Mayor’s proposed budget serves as the interim budget.

MAJOR & PROPRIETARY FUND – Used to account for a government’s ongoing activities and operations, the proprietary fund includes enterprise funds (which account for activities in which a fee is charged to external user) and internal service funds (used for services provided to other funds or departments). One of the three broad types of government funds, the other two being the fiduciary fund and the governmental fund.

MAYOR’S PROPOSED BUDGET – The citywide budget submitted to the Board of Supervisors by the Mayor’s Office, on May 1st for selected Enterprise and other departments and June 1st for all remaining departments, that makes recommendations and estimates for the City’s financial operations for the ensuing fiscal year.

MEMORANDUM OF UNDERSTANDING (MOU) – A binding agreement between two parties.

ORDINANCE – A proposed or enacted law. Typically prepared by the City Attorney.

RAINY DAY RESERVE – Funds that are legally set-aside by the City Charter, Section 9.113.5, with the intent of protecting the City from being negatively impacted by the economy’s boom-bust cycle. Generally, the Rainy Day Reserve requires that money be saved when revenue growth exceeds a certain level (in good economic times) in order to create a cushion during economic downturns.

RESOLUTION – A type of legislation. Typically prepared by the sponsoring department or a member of the Board of Supervisors and is generally directed internally.

REVISED BUDGET – The department’s budget at year-end. Over the course of the fiscal year, the department’s original budget may be amended to reflect supplemental appropriations, and receipts of unbudgeted grants.

SPECIAL FUND – Any fund other than the General Fund. Revenue in special funds is non-discretionary.

SURPLUS – An excess of revenue over expenditures.

TECHNICAL ADJUSTMENT – Changes made by the Mayor’s Office to the Mayor’s proposed budget after it has been submitted to the Board of Supervisors.

TWO-YEAR BUDGETING – The new citywide process (beginning Fiscal Year 2012-13) of budgeting each year for the next two fiscal years.

**CITY AND COUNTY OF
SAN FRANCISCO**

**PROPOSED ANNUAL SALARY
ORDINANCE**

**For selected departments:
Airport Commission, Child Support Services, Municipal
Transportation Agency, Port Commission, Public Library,
Public Utilities Commission, and Retirement System**

May 1, 2014



File No. _____ Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2015 and
FISCAL YEAR ENDING JUNE 30, 2016**

SALARY ORDINANCE

Fiscal Years 2014-2015 and 2015-2016

Certain pay rates included in this document may not reflect FY 2014-15 or FY 2015-16 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG1	ADMINISTRATION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	0.77	1.00
0931	Manager III	3,989	B	5,090	4.00	4.00
0932	Manager IV	4,278	B	5,460	2.77	3.00
0933	Manager V	4,617	B	5,893	3.00	3.00
0941	Manager VI	4,952	B	6,321	0.00	0.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1204	Senior Personnel Clerk	2,130	B	2,589	5.00	5.00
1220	Payroll Clerk	2,115	B	2,571	4.00	4.00
1224	Principal Payroll And Personnel Clerk	2,557	B	3,108	2.00	2.00
1241	Personnel Analyst	2,303	B	3,389	8.00	9.00
1244	Senior Personnel Analyst	3,256	B	3,957	9.00	9.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1410	Chief Clerk	2,596	B	3,155	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	2.00	2.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1802	Research Assistant	2,209	B	2,685	0.77	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	3.77	4.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
5177	Safety Officer	3,998	B	4,859	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
6130	Safety Analyst	3,626	B	4,407	1.00	1.00
6138	Industrial Hygienist	3,626	B	4,407	1.00	1.00
8139	Industrial Injury Investigator	2,354	B	2,862	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.46	6.48
SubFund Total:					68.54	70.48
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS				
0931	Manager III	3,989	B	5,090	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG1		ADMINISTRATION				
Subfund: 5A AAA AAP		SFIA-OPERATING-ANNUAL PROJECTS				
0932	Manager IV	4,278	B	5,460	0.00	0.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
9703	Employment & Training Specialist II	2,496	B	3,035	0.00	0.00
9704	Employment & Training Specialist III	2,557	B	3,108	1.77	2.00
9706	Employment & Training Specialist V	3,108	B	3,777	2.00	2.00
9910	Public Service Trainee	0.00	C	0.00	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.89	5.13
SubFund Total:					12.66	13.13
Program Total:					81.20	83.61
Program: BG2		BUSINESS & FINANCE				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	1.00	1.00
0931	Manager III	3,989	B	5,090	4.77	6.00
0932	Manager IV	4,278	B	5,460	3.00	3.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	5.00	5.00
0942	Manager VII	5,303	B	6,769	1.77	2.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	3.00	3.00
1450	Executive Secretary I	2,264	B	2,752	3.00	3.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	7.00	7.00
1634	Principal Account Clerk	2,319	B	2,819	1.00	1.00
1652	Accountant II	2,478	B	3,012	3.00	3.00
1654	Accountant III	2,997	B	3,643	4.00	4.00
1657	Accountant IV	3,470	B	4,218	4.00	4.00
1686	Auditor III	3,557	B	4,323	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG2 BUSINESS & FINANCE						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
1802	Research Assistant	2,209	B	2,685	3.00	3.00
1822	Administrative Analyst	2,672	B	3,248	3.00	3.00
1823	Senior Administrative Analyst	3,117	B	3,788	7.00	7.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
4310	Commercial Division Assistant Supervisor	2,660	B	3,234	1.00	1.00
5266	Architectural Associate II	3,574	B	4,343	1.00	1.00
9206	Airport Property Specialist I	3,217	B	3,910	11.00	11.00
9255	Airport Economic Planner	3,826	B	4,650	13.00	12.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.98	1.01
SubFund Total:					94.52	95.01
Program Total:					94.52	95.01
Program: BG3 COMMUNICATIONS & MARKETING						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,446	B	4,397	4.00	4.00
0923	Manager II	3,696	B	4,717	2.00	2.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	2.00	2.00
0941	Manager VI	4,952	B	6,321	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	0.00	0.00
1404	Clerk	1,654	B	2,009	0.50	0.50
1424	Clerk Typist	1,719	B	2,089	0.00	0.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	2.00	2.00
1760	Offset Machine Operator	1,914	B	2,326	2.77	3.00
1764	Mail And Reproduction Service Supervisor	2,454	B	2,983	1.00	1.00
1802	Research Assistant	2,209	B	2,685	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	3.00	3.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.77

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG3		COMMUNICATIONS & MARKETING				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
5322	Graphic Artist	1,955	B	2,377	1.00	1.00
5330	Graphics Supervisor	2,666	B	3,241	1.00	1.00
9251	Public Relations Manager	3,899	B	4,739	1.00	1.00
9254	Assistant To The Director, Public Affair	3,020	B	4,047	1.00	1.00
9255	Airport Economic Planner	3,826	B	4,650	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.41	0.18
SubFund Total:					29.68	30.45
Program Total:					29.68	30.45
Program: BG4		CHIEF OPERATING OFFICER				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	0.00	0.00
0923	Manager II	3,696	B	4,717	2.00	2.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	9.00	9.00
0954	Deputy Director IV	5,636	B	7,193	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1023	IS Administrator III	3,256	B	3,957	2.00	0.00
1042	IS Engineer-Journey	3,543	B	4,457	7.00	9.54
1043	IS Engineer-Senior	3,928	B	4,939	18.00	18.77
1044	IS Engineer-Principal	4,225	B	5,314	9.00	11.00
1051	IS Business Analyst-Assistant	2,469	B	3,106	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	5.00	5.77
1053	IS Business Analyst-Senior	3,310	B	4,164	4.00	5.54
1054	IS Business Analyst-Principal	3,833	B	4,820	12.54	14.31
1063	IS Programmer Analyst-Senior	2,999	B	3,777	1.00	1.00
1070	IS Project Director	4,225	B	5,314	11.77	12.00
1093	IT Operations Support Administrator III	2,679	B	3,256	7.00	7.00
1444	Secretary I	1,796	B	2,183	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG4	CHIEF OPERATING OFFICER				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	0.77	1.00
3520	Museum Preparator	1,765	B	2,145	6.00	6.00
3522	Senior Museum Preparator	1,927	B	2,342	2.00	2.00
3524	Principal Museum Preparator	2,297	B	2,793	0.00	0.00
3542	Curator II	2,401	B	2,918	3.54	4.00
3544	Curator III	2,533	B	3,080	6.00	6.00
3546	Curator IV	3,189	B	3,873	3.00	3.00
3554	Associate Museum Registrar	1,809	B	2,199	2.00	1.00
3556	Museum Registrar	2,104	B	2,557	2.00	3.00
3558	Senior Museum Registrar	2,533	B	3,080	1.00	1.00
3632	Librarian II	2,862	B	3,479	1.00	1.00
7308	Cable Splicer	3,199	B	3,888	2.00	2.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.85	3.59
SubFund Total:					133.47	142.29
Program Total:					133.47	142.29
Program:	BG5	AIRPORT DIRECTOR				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00
0922	Manager I	3,446	B	4,397	3.00	3.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	0.00	0.00
0965	Department Head V	8,052	B	10,276	1.00	1.00
1032	IS Trainer-Journey	2,679	B	3,256	0.00	0.00
1231	EEO Programs Senior Specialist	3,453	B	4,197	1.00	1.00
1232	Training Officer	2,813	B	3,418	2.00	2.00
1404	Clerk	1,654	B	2,009	2.00	2.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	2.00	2.00
1458	Legal Secretary I	2,412	B	2,933	0.00	0.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG5 AIRPORT DIRECTOR						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	0.00	0.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	0.00	0.00
8151	Claims Investigator, City Attorney's Off	3,208	B	3,899	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.46	1.52
SubFund Total:					19.46	19.52
Program Total:					19.46	19.52
Program: BG6 FACILITIES						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,446	B	4,397	2.00	2.00
0923	Manager II	3,696	B	4,717	3.00	3.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	4.00	4.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	0.00	0.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1444	Secretary I	1,796	B	2,183	3.00	3.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1920	Inventory Clerk	1,650	B	2,004	1.00	1.00
1929	Parts Storekeeper	2,033	B	2,472	2.00	2.00
1934	Storekeeper	1,809	B	2,199	1.00	1.00
1942	Assistant Materials Coordinator	3,041	B	3,696	1.00	1.00
2481	Water Quality Technician I/II	2,183	B	3,072	0.00	0.00
2486	Chemist I/II	2,589	B	3,643	4.00	4.00
2488	Supervising Chemist	3,643	B	4,428	1.00	1.00
2618	Food Service Supervisor	1,936	B	2,354	2.00	2.00
2706	Housekeeper/Food Service Cleaner	1,520	B	1,844	49.00	49.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG6 FACILITIES						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
2708	Custodian	1,727	B	2,099	420.00	421.54
2716	Custodial Assistant Supervisor	1,899	B	2,309	18.00	18.00
2718	Custodial Supervisor	2,094	B	2,545	12.00	12.00
2719	Janitorial Services Assistant Supervisor	2,269	B	2,758	6.00	6.00
3417	Gardener	2,019	B	2,454	15.77	16.77
3422	Park Section Supervisor	2,454	B	2,983	2.00	2.00
3424	Integrated Pest Mgmt Specialist	2,454	B	2,983	3.00	3.00
5130	Sewage Treatment Plant Superintendent	4,197	B	5,101	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	0.00	0.00
5266	Architectural Associate II	3,574	B	4,343	1.00	1.00
5303	Supervisor, Traffic And Street Signs	2,969	B	3,608	1.00	1.00
5640	Environmental Specialist	2,693	B	3,273	1.00	1.00
6115	Wastewater Control Inspector	2,940	B	3,574	1.00	1.00
6116	Supervising Wastewater Control Inspector	3,557	B	4,323	1.00	1.00
6235	Heating And Ventilating Inspector	3,446	B	4,188	1.00	1.00
6242	Plumbing Inspector	3,446	B	4,188	2.00	2.00
6248	Electrical Inspector	3,446	B	4,188	2.00	2.00
6331	Building Inspector	3,446	B	4,188	3.00	3.00
7108	Heavy Equipment Operations Assistant Sup	3,189	B	3,873	1.00	1.00
7205	Chief Stationary Engineer	3,782	B	3,782	3.00	3.00
7208	Heavy Equipment Operations Supervisor	3,346	B	4,067	1.00	1.00
7213	Plumber Supervisor I	3,460	B	4,206	4.00	4.00
7215	General Laborer Supervisor I	2,161	B	2,627	7.00	7.00
7219	Maintenance Scheduler	2,319	B	2,819	2.00	2.00
7220	Asphalt Finisher Supervisor I	2,800	B	3,403	1.00	1.00
7226	Carpenter Supervisor I	3,263	B	3,966	3.00	3.00
7238	Electrician Supervisor I	3,359	B	4,082	4.00	4.00
7239	Plumber Supervisor II	3,815	B	4,637	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	3.00	3.00
7247	Sheet Metal Worker Supervisor II	3,760	B	4,570	1.00	1.00
7248	Steamfitter Supervisor II	3,815	B	4,637	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR	AIRPORT COMMISSION					
Program:	BG6 FACILITIES					
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
7252	Chief Stationary Engineer, Sewage Plant	4,168	B	4,168	2.00	2.00
7254	Automotive Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00
7268	Window Cleaner Supervisor	2,401	B	2,918	1.00	1.00
7272	Carpenter Supervisor II	3,597	B	4,372	1.00	1.00
7278	Painter Supervisor II	3,064	B	3,724	1.00	1.00
7282	Street Repair Supervisor II	3,093	B	3,760	1.00	1.00
7287	Supervising Electronic Maintenance Techn	3,815	B	4,637	1.00	1.00
7306	Automotive Body And Fender Worker	3,012	B	3,012	1.00	1.00
7308	Cable Splicer	3,199	B	3,888	1.00	1.00
7313	Automotive Machinist	3,044	B	3,044	9.00	9.00
7315	Automotive Machinist Assistant Supervisor	3,629	B	3,629	4.00	4.00
7318	Electronic Maintenance Technician	3,295	B	4,006	22.00	22.00
7328	Operating Engineer, Universal	2,882	B	3,503	5.77	6.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	2.00	2.00
7333	Apprentice Stationary Engineer	1,938	B	2,832	1.00	1.00
7334	Stationary Engineer	2,981	B	2,981	45.00	45.77
7335	Senior Stationary Engineer	3,378	B	3,378	7.00	7.00
7336	Electronic Instrumentation Tech Wtr Poll	3,353	B	4,075	0.00	0.00
7342	Locksmith	2,647	B	3,217	3.00	3.00
7344	Carpenter	2,647	B	3,217	17.00	17.00
7345	Electrician	2,977	B	3,618	27.54	28.00
7346	Painter	2,435	B	2,960	27.54	28.00
7347	Plumber	3,080	B	3,744	20.00	20.00
7348	Steamfitter	3,080	B	3,744	6.00	6.00
7349	Steamfitter Supervisor I	3,460	B	4,206	1.00	1.00
7355	Truck Driver	2,387	B	3,041	17.00	17.00
7360	Pipe Welder	3,080	B	3,744	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	19.00	19.77
7373	Senior Stationary Engineer, Sewage Plant	3,720	B	3,720	3.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	2,137	B	3,123	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG6	FACILITIES				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
7376	Sheet Metal Worker	3,093	B	3,760	13.00	13.00
7378	Tile Setter	2,435	B	2,960	1.00	1.00
7381	Automotive Mechanic	3,012	B	3,012	7.31	8.00
7392	Window Cleaner	2,332	B	2,835	16.00	17.54
7404	Asphalt Finisher	2,058	B	2,502	3.00	3.00
7410	Automotive Service Worker	2,009	B	2,442	5.00	5.00
7457	Sign Worker	2,069	B	2,514	5.00	5.00
7502	Asphalt Worker	1,990	B	2,418	1.00	1.00
7510	Lighting Fixture Maintenance Worker	1,723	B	2,094	9.00	9.00
7514	General Laborer	1,951	B	2,371	29.54	30.00
9232	Airport Mechanical Maintenance Superviso	4,688	B	4,688	0.00	0.00
9240	Airport Electrician	3,282	B	3,989	18.54	19.00
9241	Airport Electrician Supervisor	3,566	B	4,334	2.00	2.77
9242	Head Airport Electrician	3,744	B	4,551	0.00	0.00
9255	Airport Economic Planner	3,826	B	4,650	1.00	1.00
9345	Sheet Metal Supervisor I	3,460	B	4,206	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.34	5.84
SubFund Total:					975.35	985.00
Program Total:					975.35	985.00
Program:	BG7	OPERATIONS AND SECURITY				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	2.00	2.00
0923	Manager II	3,696	B	4,717	23.00	23.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0933	Manager V	4,617	B	5,893	4.00	4.00
0942	Manager VII	5,303	B	6,769	2.00	2.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	0.00	0.00
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
1444	Secretary I	1,796	B	2,183	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program: BG7 OPERATIONS AND SECURITY						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
1450	Executive Secretary I	2,264	B	2,752	4.00	4.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1706	Telephone Operator	1,642	B	1,994	4.00	4.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1842	Management Assistant	2,459	B	2,989	3.00	3.00
1844	Senior Management Assistant	2,819	B	3,426	0.00	0.00
1929	Parts Storekeeper	2,033	B	2,472	1.00	1.00
4321	Cashier II	1,840	B	2,236	7.54	8.00
5207	Associate Engineer	3,574	B	4,343	2.77	3.00
5261	Architectural Assistant II	2,679	B	3,256	1.00	1.00
5289	Transit Planner III	3,241	B	3,940	1.00	1.00
5290	Transit Planner IV	3,844	B	4,672	4.00	4.00
7362	Communications Systems Technician	3,446	B	4,188	2.00	2.00
7368	Senior Communications Systems Technician	3,989	B	4,848	1.00	1.00
8249	Fingerprint Technician I	1,899	B	2,309	11.00	11.00
9144	Investigator, Taxi and Accessible Servic	2,841	B	3,453	6.00	6.00
9202	Airport Communications Dispatcher	2,571	B	3,126	29.00	29.00
9203	Senior Airport Communications Dispatcher	2,835	B	3,446	10.00	10.00
9204	Airport Communications Supervisor	3,047	B	3,703	2.00	2.00
9212	Airport Safety Officer	2,711	B	3,295	45.00	45.00
9220	Airport Operations Supervisor	3,189	B	3,873	12.00	12.77
9247	Airport Emergency Planning Coordinator	2,977	B	3,618	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.12	1.21
SubFund Total:					194.43	195.98
Program Total:					194.43	195.98
Program: BG8 BUREAU OF DESIGN AND CONSTRUCTION						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
0932	Manager IV	4,278	B	5,460	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1033	IS Trainer-Senior	3,256	B	3,957	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	38.16	42.31
5209	Industrial Engineer	3,574	B	4,343	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	7.00	7.00
5212	Engineer/Architect Principal	5,555	B	6,753	2.00	2.00
5216	Chief Surveyor	3,862	B	4,695	1.00	1.00
5241	Engineer	4,137	B	5,029	15.08	19.08
5261	Architectural Assistant II	2,679	B	3,256	4.77	5.77
5265	Architectural Associate I	3,072	B	3,734	2.77	3.00
5266	Architectural Associate II	3,574	B	4,343	7.54	8.77
5268	Architect	4,137	B	5,029	1.00	1.00
5272	Landscape Architectural Associate 2	3,574	B	4,343	2.00	2.00
5305	Materials Testing Technician	2,269	B	2,758	4.00	4.00
5312	Survey Assistant II	2,589	B	3,147	3.00	3.00
5314	Survey Associate	2,983	B	3,626	3.00	3.00
5362	Engineering Assistant	2,292	B	2,786	2.00	2.00
5364	Engineering Associate I	2,539	B	3,087	5.00	5.00
5366	Engineering Associate II	2,940	B	3,574	8.00	8.00
5504	Project Manager II	5,388	B	5,388	0.77	1.00
5506	Project Manager III	6,541	B	6,541	2.00	2.77
5508	Project Manager IV	7,295	B	7,295	2.00	2.00
6317	Assistant Construction Inspector	2,551	B	3,101	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	8.54	10.54
6319	Senior Construction Inspector	3,418	B	4,155	2.77	3.00
7316	Water Service Inspector	3,108	B	3,777	1.00	1.00
7317	Senior Water Service Inspector	3,597	B	4,372	1.00	1.00
7347	Plumber	3,080	B	3,744	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.40	3.40
SubFund Total:					134.80	148.64
Subfund:	5A AAA OHF	OVERHEAD FUND				
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1070	IS Project Director	4,225	B	5,314	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION				
Subfund:	5A AAA OHF	OVERHEAD FUND				
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1410	Chief Clerk	2,596	B	3,155	0.00	0.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1444	Secretary I	1,796	B	2,183	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.77	2.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
5174	Administrative Engineer	4,449	B	5,408	2.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	5.00	5.00
5212	Engineer/Architect Principal	5,555	B	6,753	3.00	3.00
5241	Engineer	4,137	B	5,029	2.00	2.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5504	Project Manager II	5,388	B	5,388	1.00	1.00
5508	Project Manager IV	7,295	B	7,295	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.93	3.08
SubFund Total:					31.70	32.08
Program Total:					166.50	180.72
Program:	BG9	PLANNING DIVISION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	1.00	1.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1003	IS Operator-Senior	2,151	B	2,614	0.00	0.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
2483	Biologist I/II	2,589	B	3,643	1.00	1.00
5264	Airport Noise Abatement Specialist	2,502	B	3,041	3.00	3.00
5271	Senior Airport Noise Abatement Specialis	2,726	B	3,313	1.00	1.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
AIR AIRPORT COMMISSION						
Program:	BG9	PLANNING DIVISION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
5278	Planner II	2,732	B	3,320	3.00	3.00
5283	Planner V	4,561	B	5,544	2.00	2.00
5293	Planner IV	3,844	B	4,672	1.00	1.00
5298	Planner III-Environmental Review	3,241	B	3,940	1.00	1.00
5299	Planner IV-Environmental Review	3,844	B	4,672	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00
SubFund Total:					18.00	18.00
Program Total:					18.00	18.00
Program:	BGQ	FIRE AIRPORT BUREAU NON-PERSONNEL COST				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
SubFund Total:					1.00	1.00
Program Total:					1.00	1.00
Program:	BGR	POLICE AIRPORT BUREAU NON-PERSONNEL COST				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
9255	Airport Economic Planner	3,826	B	4,650	1.00	1.00
SubFund Total:					1.00	1.00
Program Total:					1.00	1.00
AIR Department Total:					1,714.61	1,752.58

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
CSS CHILD SUPPORT SERVICES						
Program:	CAF	CHILD SUPPORT SERVICES PROGRAM				
Subfund:	2S CSS ANP	CSS-OPERATING-NON-PROJECT FUND				
0922	Manager I	3,446	B	4,397	4.00	4.00
0923	Manager II	3,696	B	4,717	1.00	1.00
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
0963	Department Head III	5,636	B	7,193	1.00	1.00
1062	IS Programmer Analyst	2,469	B	3,106	1.00	1.00
1094	IT Operations Support Administrator IV	3,256	B	3,957	2.00	2.00
1204	Senior Personnel Clerk	2,130	B	2,589	1.00	1.00
1220	Payroll Clerk	2,115	B	2,571	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	0.00	0.00
1244	Senior Personnel Analyst	3,256	B	3,957	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	1.00	1.00
1404	Clerk	1,654	B	2,009	3.00	3.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	2.00	2.00
1446	Secretary II	2,079	B	2,527	0.00	0.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1652	Accountant II	2,478	B	3,012	0.00	0.00
1654	Accountant III	2,997	B	3,643	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	0.00	0.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
4320	Cashier I	1,719	B	2,089	1.00	1.00
8157	Child Support Officer I	2,058	B	2,502	4.00	4.00
8158	Child Support Officer II	2,388	B	2,902	57.00	57.00
8159	Child Support Officer III	2,847	B	3,460	11.00	11.00
8177	Attorney (Civil/Criminal)	3,904	B	6,839	3.00	3.00
8182	Head Attorney, Civil And Criminal	6,049	B	7,352	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.29	0.30
SubFund Total:					104.29	104.30
Program Total:					104.29	104.30
CSS Department Total:					104.29	104.30

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program: CBF		CHILDREN'S SERVICES				
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND				
3602	Library Page	1,539	B	1,867	0.00	0.00
3630	Librarian I	2,582	B	3,138	0.00	0.00
3632	Librarian II	2,862	B	3,479	0.00	0.00
SubFund Total:					0.00	0.00
Program Total:					0.00	0.00
Program: EEF		MAIN PROGRAM				
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
1436	Brailist	1,805	B	2,194	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	4.00	4.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
3602	Library Page	1,539	B	1,867	54.00	54.00
3610	Library Assistant	1,886	B	2,292	19.48	19.48
3616	Library Technical Assistant I	2,221	B	2,700	25.50	25.50
3618	Library Technical Assistant II	2,412	B	2,933	10.00	10.00
3630	Librarian I	2,582	B	3,138	44.83	44.83
3632	Librarian II	2,862	B	3,479	15.00	15.00
3634	Librarian III	3,155	B	3,836	7.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.38	1.43
SubFund Total:					184.19	184.24
Program Total:					184.19	184.24
Program: EEG		BRANCH PROGRAM				
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
3602	Library Page	1,539	B	1,867	72.00	72.00
3610	Library Assistant	1,886	B	2,292	37.00	37.00
3616	Library Technical Assistant I	2,221	B	2,700	28.50	28.50
3618	Library Technical Assistant II	2,412	B	2,933	16.00	16.00
3630	Librarian I	2,582	B	3,138	30.00	30.00
3632	Librarian II	2,862	B	3,479	20.00	20.00
3634	Librarian III	3,155	B	3,836	5.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.77	2.87

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program:	EEG	BRANCH PROGRAM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
SubFund Total:					213.27	213.37
Program Total:					213.27	213.37
Program:	EGD	COLLECTION TECHNICAL SERVICES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
3602	Library Page	1,539	B	1,867	4.50	4.50
3610	Library Assistant	1,886	B	2,292	11.50	11.50
3616	Library Technical Assistant I	2,221	B	2,700	15.70	15.70
3618	Library Technical Assistant II	2,412	B	2,933	6.00	6.00
3630	Librarian I	2,582	B	3,138	14.00	14.00
3632	Librarian II	2,862	B	3,479	5.00	5.00
3634	Librarian III	3,155	B	3,836	2.00	2.00
7416	Book Repairer	1,800	B	2,188	3.00	3.00
7418	Senior Book Repairer	2,178	B	2,647	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.06
SubFund Total:					64.76	64.76
Program Total:					64.76	64.76
Program:	EGF	COMMUNITY PARTNERSHIPS AND PROGRAMMING				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
3374	Volunteer/Outreach Coordinator	2,348	B	2,855	1.00	1.00
3520	Museum Preparator	1,765	B	2,145	1.00	1.00
3541	Curator I	1,965	B	2,388	1.00	1.00
3542	Curator II	2,401	B	2,918	2.00	2.00
3602	Library Page	1,539	B	1,867	0.00	0.00
3610	Library Assistant	1,886	B	2,292	0.00	0.00
3630	Librarian I	2,582	B	3,138	2.00	2.00
3632	Librarian II	2,862	B	3,479	1.00	1.00
3634	Librarian III	3,155	B	3,836	1.00	1.00
5322	Graphic Artist	1,955	B	2,377	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.06
SubFund Total:					10.06	10.06

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program:	EGF	COMMUNITY PARTNERSHIPS AND PROGRAMMING				
				Program Total:	10.06	10.06
Program:	EGG	INFORMATION TECHNOLOGY				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	3,989	B	5,090	1.00	1.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1024	IS Administrator-Supervisor	3,503	B	4,258	0.00	0.00
1042	IS Engineer-Journey	3,543	B	4,457	2.77	3.00
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1062	IS Programmer Analyst	2,469	B	3,106	2.00	2.00
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1093	IT Operations Support Administrator III	2,679	B	3,256	7.77	8.00
1095	IT Operations Support Administrator V	3,503	B	4,258	1.00	1.00
1766	Media Production Technician	1,960	B	2,383	1.00	1.00
1771	Media Production Specialist	2,230	B	2,711	1.00	1.00
1773	Media Training Specialist	2,868	B	3,486	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
3602	Library Page	1,539	B	1,867	1.00	1.00
3610	Library Assistant	1,886	B	2,292	0.50	0.50
3616	Library Technical Assistant I	2,221	B	2,700	3.50	3.50
3630	Librarian I	2,582	B	3,138	1.00	1.00
3634	Librarian III	3,155	B	3,836	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.06
				SubFund Total:	28.60	29.06
				Program Total:	28.60	29.06
Program:	EGH	FACILITES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0932	Manager IV	4,278	B	5,460	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	0.00	0.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1926	Senior Materials And Supplies Supervisor	1,862	B	2,264	1.00	1.00
2708	Custodian	1,727	B	2,099	41.04	41.50

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program:	EGH	FACILITES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
2716	Custodial Assistant Supervisor	1,899	B	2,309	2.77	3.00
2718	Custodial Supervisor	2,094	B	2,545	1.00	1.00
2720	Janitorial Services Supervisor	2,309	B	2,806	1.00	1.00
3602	Library Page	1,539	B	1,867	5.97	6.00
3610	Library Assistant	1,886	B	2,292	0.50	0.50
3616	Library Technical Assistant I	2,221	B	2,700	0.50	0.50
3618	Library Technical Assistant II	2,412	B	2,933	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	1.00	1.00
7205	Chief Stationary Engineer	3,782	B	3,782	1.00	1.00
7334	Stationary Engineer	2,981	B	2,981	7.00	7.00
7344	Carpenter	2,647	B	3,217	1.00	1.00
7345	Electrician	2,977	B	3,618	1.00	1.00
7346	Painter	2,435	B	2,960	1.00	1.00
7355	Truck Driver	2,387	B	3,041	5.10	5.10
7514	General Laborer	1,951	B	2,371	1.00	1.00
8207	Building And Grounds Patrol Officer	1,927	B	2,342	16.04	16.50
8211	Supervising Building and Grounds Patrol	2,074	B	2,521	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.17	1.21
SubFund Total:					95.09	96.31
Program Total:					95.09	96.31
Program:	EIB	LIBRARY ADMINISTRATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0931	Manager III	3,989	B	5,090	2.00	2.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
0964	Department Head IV	6,479	B	8,268	1.00	1.00
1202	Personnel Clerk	1,840	B	2,236	1.00	1.00
1220	Payroll Clerk	2,115	B	2,571	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	1.00	1.00
1224	Principal Payroll And Personnel Clerk	2,557	B	3,108	1.00	1.00
1232	Training Officer	2,813	B	3,418	1.00	1.00
1241	Personnel Analyst	2,303	B	3,389	1.00	1.00
1244	Senior Personnel Analyst	3,256	B	3,957	3.00	3.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB PUBLIC LIBRARY						
Program:	EIB	LIBRARY ADMINISTRATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
1314	Public Relations Officer	2,940	B	3,574	1.00	1.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1544	Secretary, Library Commission	2,969	B	3,608	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1652	Accountant II	2,478	B	3,012	1.00	1.00
1654	Accountant III	2,997	B	3,643	2.00	2.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
3602	Library Page	1,539	B	1,867	0.50	0.50
3610	Library Assistant	1,886	B	2,292	0.50	0.50
3616	Library Technical Assistant I	2,221	B	2,700	1.00	1.00
5320	Illustrator And Art Designer	2,539	B	3,087	1.00	1.00
5322	Graphic Artist	1,955	B	2,377	1.50	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.70	3.20
SubFund Total:					35.20	35.70
Program Total:					35.20	35.70
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0932	Manager IV	4,278	B	5,460	1.00	1.00
1771	Media Production Specialist	2,230	B	2,711	0.00	0.00
3602	Library Page	1,539	B	1,867	4.50	4.50
3610	Library Assistant	1,886	B	2,292	3.60	3.60
3616	Library Technical Assistant I	2,221	B	2,700	2.00	2.00
3618	Library Technical Assistant II	2,412	B	2,933	0.00	0.00
3630	Librarian I	2,582	B	3,138	46.50	46.50
3632	Librarian II	2,862	B	3,479	17.00	17.00
3634	Librarian III	3,155	B	3,836	2.00	2.00
7416	Book Repairer	1,800	B	2,188	0.00	0.00
9912	Public Service Aide - Technical	979	B	1,185	0.50	0.50

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
LIB	PUBLIC LIBRARY					
Program:	FAL		CHILDREN'S BASELINE			
Subfund:	2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.18	0.18
			SubFund Total:		77.28	77.28
			Program Total:		77.28	77.28
			LIB Department Total:		708.45	710.78

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1023	IS Administrator III	3,256	B	3,957	0.00	0.00
1024	IS Administrator-Supervisor	3,503	B	4,258	0.00	0.00
1041	IS Engineer-Assistant	3,200	B	4,023	1.00	1.00
1091	IT Operations Support Administrator I	1,876	B	2,281	1.00	1.00
1093	IT Operations Support Administrator III	2,679	B	3,256	3.00	3.00
1094	IT Operations Support Administrator IV	3,256	B	3,957	5.50	6.00
1095	IT Operations Support Administrator V	3,503	B	4,258	1.00	1.00
1241	Personnel Analyst	2,303	B	3,389	2.00	2.00
1244	Senior Personnel Analyst	3,256	B	3,957	1.00	1.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	2.00	2.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	2.00	2.00
1920	Inventory Clerk	1,650	B	2,004	0.00	0.00
1926	Senior Materials And Supplies Supervisor	1,862	B	2,264	0.00	0.00
1929	Parts Storekeeper	2,033	B	2,472	31.00	31.00
1931	Senior Parts Storekeeper	2,209	B	2,685	5.00	5.00
1935	Principal Parts Storekeeper	2,319	B	2,819	2.00	2.00
1937	Supervising Parts Storekeeper	2,435	B	2,960	1.00	1.00
1942	Assistant Materials Coordinator	3,041	B	3,696	4.00	4.00
1944	Materials Coordinator	3,608	B	4,385	0.00	0.00
1950	Assistant Purchaser	2,099	B	2,551	11.00	11.00
9110	Fare Collections Receiver	1,918	B	2,332	44.00	44.00
9116	Senior Fare Collections Receiver	2,221	B	2,700	13.00	13.00
9117	Principal Fare Collections Receiver	2,793	B	3,396	2.00	2.00
9118	Transit Revenue Supervisor	2,902	B	3,527	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE1 ADMINISTRATION						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
9122	Transit Information Clerk	2,094	B	2,545	2.00	2.00
9124	Senior Transit Information Clerk	2,188	B	2,660	1.00	1.00
9141	Transit Manager II	3,714	B	4,514	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.50	2.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	2.00	2.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	1.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.06	3.17
SubFund Total:					154.06	155.17
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
0114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1041	IS Engineer-Assistant	3,200	B	4,023	1.00	1.00
1042	IS Engineer-Journey	3,543	B	4,457	3.00	5.00
1043	IS Engineer-Senior	3,928	B	4,939	2.00	2.00
1044	IS Engineer-Principal	4,225	B	5,314	14.00	17.00
1051	IS Business Analyst-Assistant	2,469	B	3,106	0.00	0.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	5.00	5.00
1054	IS Business Analyst-Principal	3,833	B	4,820	2.00	2.00
1070	IS Project Director	4,225	B	5,314	2.00	2.00
1202	Personnel Clerk	1,840	B	2,236	3.00	3.00
1203	Personnel Technician	2,230	B	2,711	0.00	0.00
1204	Senior Personnel Clerk	2,130	B	2,589	6.00	6.00
1220	Payroll Clerk	2,115	B	2,571	6.00	6.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	8.00	8.00
1224	Principal Payroll And Personnel Clerk	2,557	B	3,108	3.00	3.00
1231	EEO Programs Senior Specialist	3,453	B	4,197	1.00	1.00
1233	Equal Employment Opportunity	2,726	B	3,313	0.00	0.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
	Programs Sp					
1241	Personnel Analyst	2,303	B	3,389	15.00	15.00
1244	Senior Personnel Analyst	3,256	B	3,957	8.00	8.00
1246	Principal Personnel Analyst	3,862	B	4,695	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	1.00	2.00
1312	Public Information Officer	2,466	B	2,997	2.50	3.00
1314	Public Relations Officer	2,940	B	3,574	5.00	5.00
1406	Senior Clerk	1,714	B	2,084	0.50	1.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1410	Chief Clerk	2,596	B	3,155	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1444	Secretary I	1,796	B	2,183	1.00	1.00
1446	Secretary II	2,079	B	2,527	4.00	4.00
1450	Executive Secretary I	2,264	B	2,752	2.00	2.00
1452	Executive Secretary II	2,490	B	3,027	3.00	3.00
1454	Executive Secretary III	2,706	B	3,289	1.00	1.00
1630	Account Clerk	1,773	B	2,156	4.00	4.00
1632	Senior Account Clerk	2,053	B	2,496	8.00	8.00
1634	Principal Account Clerk	2,319	B	2,819	8.00	8.00
1652	Accountant II	2,478	B	3,012	5.00	5.00
1654	Accountant III	2,997	B	3,643	8.50	9.00
1657	Accountant IV	3,470	B	4,218	3.00	3.00
1770	Photographer	2,014	B	2,449	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	2.50	3.00
1823	Senior Administrative Analyst	3,117	B	3,788	9.00	11.00
1824	Principal Administrative Analyst	3,608	B	4,385	10.00	10.00
1825	Principal Administrative Analyst II	3,948	B	4,799	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	2.00	3.00
1944	Materials Coordinator	3,608	B	4,385	0.00	0.00
5241	Engineer	4,137	B	5,029	0.00	0.00
5320	Illustrator And Art Designer	2,539	B	3,087	1.50	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE1 ADMINISTRATION						
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
5322	Graphic Artist	1,955	B	2,377	0.00	0.00
5504	Project Manager II	5,388	B	5,388	0.00	0.00
9122	Transit Information Clerk	2,094	B	2,545	0.00	0.00
9124	Senior Transit Information Clerk	2,188	B	2,660	0.00	0.00
9151	Real Estate Development Manager	3,844	B	4,672	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	8.00	8.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	11.50	12.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	3.00	3.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	6.00	6.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	2.00	2.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	1.00	1.00
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	2.50	2.50
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	2.00	2.00
9186	General Manager, Public Transportation D	11,308	B	11,308	1.00	1.00
9187	Deputy Director II Municipal Transportat	6,008	B	7,668	2.00	2.00
9190	Board Secretary, Municipal Transportatio	4,278	B	5,460	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	10.49	10.87
SubFund Total:					220.99	233.37
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND						
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1402	Junior Clerk	1,520	B	1,844	0.50	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1630	Account Clerk	1,773	B	2,156	0.00	0.00
1634	Principal Account Clerk	2,319	B	2,819	4.50	6.00
1652	Accountant II	2,478	B	3,012	3.50	5.00
1654	Accountant III	2,997	B	3,643	5.00	5.00
1657	Accountant IV	3,470	B	4,218	4.00	4.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1822	Administrative Analyst	2,672	B	3,248	4.50	5.00
1823	Senior Administrative Analyst	3,117	B	3,788	3.50	4.00
1824	Principal Administrative Analyst	3,608	B	4,385	13.00	13.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1944	Materials Coordinator	3,608	B	4,385	0.00	0.00
2978	Contract Compliance Officer II	3,966	B	4,821	4.00	4.00
2992	Contract Compliance Officer I	3,027	B	3,679	2.00	2.00
5277	Planner I	2,247	B	2,732	0.00	0.00
5289	Transit Planner III	3,241	B	3,940	1.00	1.00
9124	Senior Transit Information Clerk	2,188	B	2,660	0.00	0.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	2.00	2.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	0.00	0.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	2.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,303	B	6,769	1.50	1.50
9910	Public Service Trainee	0.00	C	0.00	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.92	3.03
SubFund Total:					58.92	63.53
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND				
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	0.00	0.00
SubFund Total:					0.00	0.00
Program Total:					433.97	452.07
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1404	Clerk	1,654	B	2,009	0.00	0.00
1406	Senior Clerk	1,714	B	2,084	7.00	7.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1408	Principal Clerk	2,264	B	2,752	4.00	4.00
1410	Chief Clerk	2,596	B	3,155	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	0.00	0.00
1426	Senior Clerk Typist	1,886	B	2,292	2.00	2.00
1446	Secretary II	2,079	B	2,527	0.00	0.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	7.00	7.00
1824	Principal Administrative Analyst	3,608	B	4,385	3.00	3.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	4.00	4.00
1936	Senior Storekeeper	1,927	B	2,342	2.00	2.00
1942	Assistant Materials Coordinator	3,041	B	3,696	0.50	1.00
5203	Assistant Engineer	3,072	B	3,734	5.00	5.00
5207	Associate Engineer	3,574	B	4,343	5.00	5.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	3.00	3.00
5212	Engineer/Architect Principal	5,555	B	6,753	2.00	2.00
5241	Engineer	4,137	B	5,029	3.50	4.00
5288	Transit Planner II	2,732	B	3,320	1.00	1.00
5289	Transit Planner III	3,241	B	3,940	1.00	1.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
5302	Traffic Survey Technician	2,258	B	2,745	11.50	12.00
5303	Supervisor, Traffic And Street Signs	2,969	B	3,608	3.00	3.00
5306	Traffic Sign Manager	3,513	B	4,270	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	0.00	0.00
5366	Engineering Associate II	2,940	B	3,574	2.00	2.00
6231	Senior Street Inspector	2,827	B	3,436	1.50	2.00
7242	Painter Supervisor I	2,764	B	3,547	3.00	3.00
7243	Parking Meter Repairer Supervisor I	2,607	B	3,169	4.00	4.00
7258	Maintenance Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7332	Maintenance Machinist	2,582	B	3,138	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE2 PARKING & TRAFFIC						
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD						
7346	Painter	2,435	B	2,960	12.00	14.00
7432	Electrical Line Helper	2,449	B	2,977	2.00	2.00
7444	Parking Meter Repairer	2,242	B	2,726	20.50	21.00
7457	Sign Worker	2,069	B	2,514	23.00	23.00
8167	Parking Hearing Examiner	2,910	B	3,537	8.00	8.00
8168	Parking Hearing Supervisor	3,327	B	4,044	1.00	1.00
8214	Parking Control Officer	1,867	B	2,269	1.00	1.00
8216	Senior Parking Control Officer	2,230	B	2,711	0.00	0.00
9145	Traffic Signal Electrician	3,931	B	3,931	14.50	16.00
9147	Traffic Signal Electrician Supervisor I	4,416	B	4,416	1.00	1.00
9149	Traffic Signal Electrician Supervisor II	4,934	B	4,934	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	7.00	7.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	2.00	2.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	2.00	2.00
9187	Deputy Director II Municipal Transportat	6,008	B	7,668	1.00	1.00
9504	Permit and Citation Clerk	2,099	B	2,551	18.00	18.00
9506	Senior Permit and Citation Clerk	2,303	B	2,800	20.00	20.00
9508	Principal Permit and Citation Clerk	2,507	B	3,047	8.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	30.99	32.16
SubFund Total:					262.99	270.16
Subfund: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND						
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1044	IS Engineer-Principal	4,225	B	5,314	0.00	0.00
1070	IS Project Director	4,225	B	5,314	0.00	0.00
1408	Principal Clerk	2,264	B	2,752	0.00	0.00
1823	Senior Administrative Analyst	3,117	B	3,788	0.00	0.00
1824	Principal Administrative Analyst	3,608	B	4,385	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	6.00	6.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE2		PARKING & TRAFFIC				
Subfund: 5N AAA PSF		PARKING & TRAFFIC PERSONNEL FUND				
5207	Associate Engineer	3,574	B	4,343	5.00	5.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5241	Engineer	4,137	B	5,029	4.00	4.00
5302	Traffic Survey Technician	2,258	B	2,745	3.00	3.00
5364	Engineering Associate I	2,539	B	3,087	1.00	1.00
5366	Engineering Associate II	2,940	B	3,574	1.00	1.00
7346	Painter	2,435	B	2,960	16.00	16.00
7432	Electrical Line Helper	2,449	B	2,977	2.00	2.00
7457	Sign Worker	2,069	B	2,514	2.00	2.00
9145	Traffic Signal Electrician	3,931	B	3,931	6.00	6.00
9147	Traffic Signal Electrician Supervisor I	4,416	B	4,416	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02
SubFund Total:					48.02	48.02
Program Total:					311.01	318.18
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT				
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1406	Senior Clerk	1,714	B	2,084	5.00	5.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1410	Chief Clerk	2,596	B	3,155	0.00	0.00
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
1444	Secretary I	1,796	B	2,183	0.00	0.00
1450	Executive Secretary I	2,264	B	2,752	0.00	0.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	0.50	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	0.00	0.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1840	Junior Management Assistant	2,166	B	2,632	2.00	2.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,679	B	3,256	10.00	10.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
8602	Emergency Services Coordinator II	2,732	B	3,320	0.50	1.00
9132	Transit Fare Inspector	2,033	B	2,472	60.00	60.00
9139	Transit Supervisor	2,786	B	3,387	60.00	60.00
9140	Transit Manager I	3,289	B	3,998	6.00	6.00
9141	Transit Manager II	3,714	B	4,514	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	3.00	3.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	0.00	0.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	1.00	1.00
9520	Transportation Safety Specialist	3,460	B	4,206	10.00	10.00
9704	Employment & Training Specialist III	2,557	B	3,108	0.00	0.00
9708	Employment & Training Specialist VI	3,689	B	4,484	1.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00	1.00
9914	Public Service Aide - Administration	1,398	B	1,398	3.00	3.00
9916	Public Service Aide - Public Works	1,070	B	1,253	33.00	33.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	33.45	18.54
SubFund Total:					237.45	223.54
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
1241	Personnel Analyst	2,303	B	3,389	2.00	2.00
1244	Senior Personnel Analyst	3,256	B	3,957	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1842	Management Assistant	2,459	B	2,989	0.00	0.00
1844	Senior Management Assistant	2,819	B	3,426	0.00	0.00
5177	Safety Officer	3,998	B	4,859	2.00	2.00
6130	Safety Analyst	3,626	B	4,407	4.00	4.00
6137	Assistant Industrial Hygienist	2,732	B	3,320	0.00	0.00
8121	Fare Inspections Supervisor/Investigator	2,679	B	3,256	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT						
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	0.00	0.00
SubFund Total:					14.00	14.00
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD						
1002	IS Operator-Journey	1,876	B	2,281	0.00	0.00
1091	IT Operations Support Administrator I	1,876	B	2,281	2.00	2.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1704	Communications Dispatcher I	1,827	B	2,221	15.00	15.00
1705	Communications Dispatcher II	2,023	B	2,459	6.00	6.00
1708	Senior Telephone Operator	1,809	B	2,199	3.00	3.00
1823	Senior Administrative Analyst	3,117	B	3,788	0.00	0.00
1934	Storekeeper	1,809	B	2,199	2.00	2.00
5288	Transit Planner II	2,732	B	3,320	0.50	1.00
7410	Automotive Service Worker	2,009	B	2,442	1.00	1.00
8214	Parking Control Officer	1,867	B	2,269	299.00	299.00
8216	Senior Parking Control Officer	2,230	B	2,711	34.00	34.00
8219	Parking Enforcement Administrator	2,910	B	3,537	3.00	3.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	0.00	0.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	1.00	1.00
SubFund Total:					374.50	375.00
Program Total:					625.95	612.54
Program: BE5 PARKING GARAGES & LOTS						
Subfund: 5X OPF AAA OFF-STREET PARKING OPERATING-NON PROJ						
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE5 PARKING GARAGES & LOTS						
Subfund: 5X OPF AAA OFF-STREET PARKING OPERATING-NON PROJ						
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	2.00	2.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.31	0.31
SubFund Total:					8.31	8.31
Program Total:					8.31	8.31
Program: BE6 TAXI SERVICES						
Subfund: 5O AAA AAA TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD						
1406	Senior Clerk	1,714	B	2,084	3.00	3.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	0.50	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
9144	Investigator, Taxi and Accessible Servic	2,841	B	3,453	8.00	8.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	1.00	1.00
9504	Permit and Citation Clerk	2,099	B	2,551	1.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.93	0.97
SubFund Total:					17.43	18.97
Program Total:					17.43	18.97
Program: BE7 CAPITAL PROGRAMS & CONSTRUCTION						
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND						
1004	IS Operator-Analyst	2,360	B	2,868	0.00	0.00
1093	IT Operations Support Administrator III	2,679	B	3,256	2.00	2.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	4.00	4.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1657	Accountant IV	3,470	B	4,218	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	4.50	5.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE7	CAPITAL PROGRAMS & CONSTRUCTION				
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1844	Senior Management Assistant	2,819	B	3,426	1.50	2.00
5174	Administrative Engineer	4,449	B	5,408	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	33.00	34.00
5207	Associate Engineer	3,574	B	4,343	26.00	26.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	16.00	16.00
5212	Engineer/Architect Principal	5,555	B	6,753	3.00	3.00
5241	Engineer	4,137	B	5,029	23.00	23.00
5364	Engineering Associate I	2,539	B	3,087	1.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,949	B	1,949	3.50	3.50
5502	Project Manager I	4,656	B	4,656	3.00	3.00
5504	Project Manager II	5,388	B	5,388	6.00	6.00
5506	Project Manager III	6,541	B	6,541	1.50	2.00
6317	Assistant Construction Inspector	2,551	B	3,101	2.00	2.00
6318	Construction Inspector	3,101	B	3,769	8.00	8.00
6319	Senior Contruction Inspector	3,418	B	4,155	3.00	3.00
7262	Maintenance Planner	3,935	B	3,935	0.00	0.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	1.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	0.00	0.00
9182	Manager VIII, Municipal Transporation Ag	5,303	B	6,769	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,636	B	7,193	1.00	1.00
9187	Deputy Director II Municipal Transportat	6,008	B	7,668	1.00	1.00
9195	Light Rail Vehicle Equipment Engineer	4,137	B	5,029	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.40	0.41
SubFund Total:					156.40	158.91

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE7	CAPITAL PROGRAMS & CONSTRUCTION				
Program Total:					156.40	158.91
Program:	BEB	DEVELOPMENT AND PLANNING				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
5241	Engineer	4,137	B	5,029	0.00	0.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
5502	Project Manager I	4,656	B	4,656	0.00	0.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.16	0.17
SubFund Total:					2.16	2.17
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1004	IS Operator-Analyst	2,360	B	2,868	0.00	0.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
3630	Librarian I	2,582	B	3,138	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	0.00	0.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	0.00	0.00
5288	Transit Planner II	2,732	B	3,320	6.00	6.00
5289	Transit Planner III	3,241	B	3,940	5.00	5.00
5290	Transit Planner IV	3,844	B	4,672	4.00	4.00
5298	Planner III-Environmental Review	3,241	B	3,940	1.00	1.00
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	0.00	0.00
5502	Project Manager I	4,656	B	4,656	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	0.00	0.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	1.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	1.00	1.00
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.43	3.56

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEB	DEVELOPMENT AND PLANNING				
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
SubFund Total:					28.43	28.56
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1314	Public Relations Officer	2,940	B	3,574	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	0.00	0.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.58	3.71
SubFund Total:					7.58	7.71
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND				
5203	Assistant Engineer	3,072	B	3,734	7.00	7.00
5207	Associate Engineer	3,574	B	4,343	5.00	5.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5277	Planner I	2,247	B	2,732	1.00	1.00
5283	Planner V	4,561	B	5,544	1.00	1.00
5288	Transit Planner II	2,732	B	3,320	3.00	3.00
5289	Transit Planner III	3,241	B	3,940	5.00	5.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	0.00	0.00
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	1.00	1.00
SubFund Total:					27.00	27.00
Program Total:					65.17	65.44
Program:	BEG	AGENCY WIDE EXPENSES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.69	4.86
SubFund Total:					4.69	4.86
Subfund:	5M AAA ACP	MUNI-CONTINUING PROJ-OPERATING FD				
1044	IS Engineer-Principal	4,225	B	5,314	0.50	1.00
1052	IS Business Analyst	2,859	B	3,597	2.50	5.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEG AGENCY WIDE EXPENSES						
Subfund: 5M AAA ACP MUNI-CONTINUING PROJ-OPERATING FD						
1054	IS Business Analyst-Principal	3,833	B	4,820	0.50	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	0.50	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.50	3.00
1942	Assistant Materials Coordinator	3,041	B	3,696	0.50	1.00
5289	Transit Planner III	3,241	B	3,940	0.50	1.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00
SubFund Total:					8.50	14.00
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1203	Personnel Technician	2,230	B	2,711	0.00	0.00
1220	Payroll Clerk	2,115	B	2,571	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	3.00	3.00
1241	Personnel Analyst	2,303	B	3,389	1.00	1.00
1244	Senior Personnel Analyst	3,256	B	3,957	2.00	2.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	6.00	6.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1446	Secretary II	2,079	B	2,527	0.00	0.00
1450	Executive Secretary I	2,264	B	2,752	0.00	0.00
1654	Accountant III	2,997	B	3,643	1.00	2.00
1704	Communications Dispatcher I	1,827	B	2,221	2.00	2.00
1705	Communications Dispatcher II	2,023	B	2,459	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,454	B	2,983	0.00	0.00
1820	Junior Administrative Analyst	2,033	B	2,472	5.00	5.00
1822	Administrative Analyst	2,672	B	3,248	2.00	2.00
1823	Senior Administrative Analyst	3,117	B	3,788	4.00	4.00
1824	Principal Administrative Analyst	3,608	B	4,385	3.00	4.00
1844	Senior Management Assistant	2,819	B	3,426	2.00	2.00
1920	Inventory Clerk	1,650	B	2,004	2.00	2.00
1926	Senior Materials And Supplies Supervisor	1,862	B	2,264	1.00	1.00
1929	Parts Storekeeper	2,033	B	2,472	8.00	8.00
1931	Senior Parts Storekeeper	2,209	B	2,685	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEG AGENCY WIDE EXPENSES						
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
1935	Principal Parts Storekeeper	2,319	B	2,819	1.00	1.00
2708	Custodian	1,727	B	2,099	1.00	1.00
2716	Custodial Assistant Supervisor	1,899	B	2,309	2.00	2.00
2720	Janitorial Services Supervisor	2,309	B	2,806	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	7.50	15.00
5207	Associate Engineer	3,574	B	4,343	7.50	15.00
5241	Engineer	4,137	B	5,029	5.00	10.00
5303	Supervisor, Traffic And Street Signs	2,969	B	3,608	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	1.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,949	B	1,949	2.00	4.00
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	0.75	0.75
5504	Project Manager II	5,388	B	5,388	1.00	2.00
6130	Safety Analyst	3,626	B	4,407	2.00	2.00
6137	Assistant Industrial Hygienist	2,732	B	3,320	0.00	0.00
6138	Industrial Hygienist	3,626	B	4,407	1.00	1.00
6231	Senior Street Inspector	2,827	B	3,436	2.00	2.00
7110	Mobile Equipment Assistant Supervisor	3,027	B	3,679	0.00	0.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	1.00	1.00
7216	Electrical Transit Shop Supervisor I	3,633	B	4,416	1.00	1.00
7219	Maintenance Scheduler	2,319	B	2,819	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7251	Track Maintenance Worker Supervisor I	2,614	B	3,178	1.00	1.00
7255	Power House Electrician Supervisor I	3,359	B	4,082	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00
7274	Transit Power Line Worker Supervisor II	3,566	B	4,334	1.00	1.00
7306	Automotive Body And Fender Worker	3,012	B	3,012	2.00	2.00
7309	Car And Auto Painter	3,012	B	3,012	1.00	1.00
7318	Electronic Maintenance Technician	3,295	B	4,006	4.00	4.00
7319	Electric Motor Repairer	2,582	B	3,138	2.00	2.00
7322	Automotive Body And Fender Worker Asst S	3,629	B	3,629	0.00	0.00
7326	Glazier	2,672	B	3,248	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEG	AGENCY WIDE EXPENSES				
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	5.00	5.00
7332	Maintenance Machinist	2,582	B	3,138	1.00	1.00
7333	Apprentice Stationary Engineer	1,938	B	2,832	0.00	0.00
7334	Stationary Engineer	2,981	B	2,981	2.00	2.00
7335	Senior Stationary Engineer	3,378	B	3,378	1.00	1.00
7340	Maintenance Controller	3,629	B	3,629	1.00	1.00
7347	Plumber	3,080	B	3,744	1.00	1.00
7371	Electical Transit System Mechanic	2,582	B	3,138	6.00	6.00
7430	Assistant Electronic Maintenance Technic	2,847	B	3,460	0.00	0.00
7434	Maintenance Machinist Helper	1,899	B	2,309	0.00	0.00
7454	Traffic Signal Operator	1,436	B	1,740	0.00	0.00
7457	Sign Worker	2,069	B	2,514	2.00	2.00
7458	Switch Repairer	2,089	B	2,539	1.00	1.00
7510	Lighting Fixture Maintenance Worker	1,727	B	2,099	0.00	0.00
7514	General Laborer	1,951	B	2,371	3.00	3.00
7540	Track Maintenance Worker	1,990	B	2,418	3.00	3.00
8214	Parking Control Officer	1,867	B	2,269	15.00	15.00
8219	Parking Enforcement Administrator	2,910	B	3,537	0.00	0.00
9102	Transit Car Cleaner	1,918	B	2,332	4.00	4.00
9104	Transit Car Cleaner Assistant Supervisor	2,104	B	2,557	1.00	1.00
9110	Fare Collections Receiver	1,918	B	2,332	7.00	7.00
9116	Senior Fare Collections Receiver	2,221	B	2,700	2.00	2.00
9122	Transit Information Clerk	2,094	B	2,545	1.00	1.00
9124	Senior Transit Information Clerk	2,188	B	2,660	1.00	1.00
9126	Transit Traffic Checker	2,115	B	2,571	0.00	0.00
9131	Station Agent, Municipal Railway	2,521	B	3,064	11.00	11.00
9132	Transit Fare Inspector	2,033	B	2,472	14.00	14.00
9139	Transit Supervisor	2,786	B	3,387	13.00	13.00
9140	Transit Manager I	3,289	B	3,998	11.00	11.00
9141	Transit Manager II	3,714	B	4,514	7.00	7.00
9145	Traffic Signal Electrician	3,931	B	3,931	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEG AGENCY WIDE EXPENSES						
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
9504	Permit and Citation Clerk	2,099	B	2,551	4.00	4.00
9520	Transportation Safety Specialist	3,460	B	4,206	5.00	5.00
9704	Employment & Training Specialist III	2,557	B	3,108	1.00	1.00
9706	Employment & Training Specialist V	3,108	B	3,777	1.00	1.00
SubFund Total:					228.75	253.75
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND						
1004	IS Operator-Analyst	2,360	B	2,868	0.00	0.00
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1091	IT Operations Support Administrator I	1,876	B	2,281	1.00	1.00
1092	IT Operations Support Administrator II	2,204	B	2,679	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
1446	Secretary II	2,079	B	2,527	0.00	0.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
2992	Contract Compliance Officer I	3,027	B	3,679	0.00	0.00
5174	Administrative Engineer	4,449	B	5,408	0.00	0.00
5201	Junior Engineer	2,719	B	3,304	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	6.00	6.00
5207	Associate Engineer	3,574	B	4,343	10.00	10.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	2.00	2.00
5241	Engineer	4,137	B	5,029	4.00	4.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,949	B	1,949	1.50	1.50
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	2.00	2.00
7262	Maintenance Planner	3,935	B	3,935	0.00	0.00
7457	Sign Worker	2,069	B	2,514	1.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00	1.00
SubFund Total:					34.50	34.50
Program Total:					276.44	307.11
Program: BEN RAIL & BUS SERVICES						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						

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MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEN RAIL & BUS SERVICES						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1312	Public Information Officer	2,466	B	2,997	2.00	2.00
1404	Clerk	1,654	B	2,009	7.00	7.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	4.00	4.00
1426	Senior Clerk Typist	1,886	B	2,292	7.00	7.00
1444	Secretary I	1,796	B	2,183	3.00	3.00
1446	Secretary II	2,079	B	2,527	9.00	9.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1454	Executive Secretary III	2,706	B	3,289	1.00	1.00
1760	Offset Machine Operator	1,914	B	2,326	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,454	B	2,983	0.00	0.00
1822	Administrative Analyst	2,672	B	3,248	0.00	0.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	3.00	3.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
2708	Custodian	1,727	B	2,099	46.00	47.00
2716	Custodial Assistant Supervisor	1,899	B	2,309	4.00	4.00
2719	Janitorial Services Assistant Supervisor	2,269	B	2,758	1.00	1.00
2720	Janitorial Services Supervisor	2,309	B	2,806	0.00	0.00
3417	Gardener	2,019	B	2,454	3.00	3.00
5203	Assistant Engineer	3,072	B	3,734	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5283	Planner V	4,561	B	5,544	1.00	1.00
5288	Transit Planner II	2,732	B	3,320	4.00	4.00
5289	Transit Planner III	3,241	B	3,940	4.00	4.00
5290	Transit Planner IV	3,844	B	4,672	3.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	0.00	0.00
5506	Project Manager III	6,541	B	6,541	1.00	1.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
6235	Heating And Ventilating Inspector	3,446	B	4,188	1.00	1.00
6252	Line Inspector	3,446	B	4,188	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
7110	Mobile Equipment Assistant Supervisor	3,027	B	3,679	0.00	0.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	0.00	0.00
7126	Mechanical Shop And Equipment Superinten	3,295	B	4,006	3.00	3.00
7205	Chief Stationary Engineer	3,782	B	3,782	2.00	2.00
7215	General Laborer Supervisor I	2,161	B	2,627	2.00	2.00
7216	Electrical Transit Shop Supervisor I	3,633	B	4,416	6.00	6.00
7219	Maintenance Scheduler	2,319	B	2,819	3.00	3.00
7225	Transit Paint Shop Supervisor I	4,001	B	4,001	1.00	1.00
7226	Carpenter Supervisor I	3,263	B	3,966	2.00	2.00
7228	Automotive Transit Shop Supervisor I	4,414	B	4,414	7.00	7.00
7235	Transit Power Line Supervisor I	3,313	B	4,028	8.00	8.00
7238	Electrician Supervisor I	3,359	B	4,082	1.00	1.00
7241	Senior Maintenance Controller	4,001	B	4,001	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7244	Power Plant Supervisor I	2,847	B	3,460	1.00	1.00
7249	Automotive Mechanic Supervisor I	4,001	B	4,001	6.00	6.00
7251	Track Maintenance Worker Supervisor I	2,614	B	3,178	9.00	9.00
7253	Electrical Transit Mechanic Supervisor I	3,295	B	4,006	4.00	4.00
7254	Automotive Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7255	Power House Electrician Supervisor I	3,359	B	4,082	0.00	0.00
7256	Electric Motor Repair Supervisor I	3,295	B	4,006	1.00	1.00
7258	Maintenance Machinist Supervisor I	4,001	B	4,001	2.00	2.00
7262	Maintenance Planner	3,935	B	3,935	2.00	2.00
7264	Automotive Body And Fender Worker Superv	4,001	B	4,001	1.00	1.00
7274	Transit Power Line Worker Supervisor II	3,566	B	4,334	1.00	1.00
7279	Powerhouse Electrician Supervisor II	3,566	B	4,334	0.00	0.00
7286	Wire Rope Cable Maintenance Supervisor	3,485	B	3,485	1.00	1.00
7287	Supervising Electronic Maintenance	3,815	B	4,637	3.00	3.00

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MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
	Techn					
7305	Metal Fabricator	2,388	B	2,902	1.00	1.00
7306	Automotive Body And Fender Worker	3,012	B	3,012	32.50	34.00
7308	Cable Splicer	3,199	B	3,888	0.00	0.00
7309	Car And Auto Painter	3,012	B	3,012	15.50	16.00
7310	Transit Power Cable Splicer	3,313	B	4,028	2.00	2.00
7313	Automotive Machinist	3,044	B	3,044	18.50	22.00
7318	Electronic Maintenance Technician	3,295	B	4,006	120.50	137.00
7319	Electric Motor Repairer	2,582	B	3,138	7.00	7.00
7322	Automotive Body And Fender Worker Asst S	3,629	B	3,629	0.00	0.00
7326	Glazier	2,672	B	3,248	3.00	3.00
7328	Operating Engineer, Universal	2,882	B	3,503	3.00	3.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	13.00	13.00
7332	Maintenance Machinist	2,582	B	3,138	21.50	25.00
7333	Apprentice Stationary Engineer	1,938	B	2,832	0.00	0.00
7334	Stationary Engineer	2,981	B	2,981	19.00	19.00
7335	Senior Stationary Engineer	3,378	B	3,378	3.00	3.00
7340	Maintenance Controller	3,629	B	3,629	9.00	9.00
7342	Locksmith	2,647	B	3,217	1.00	1.00
7344	Carpenter	2,647	B	3,217	10.00	10.00
7345	Electrician	2,977	B	3,618	5.00	5.00
7346	Painter	2,435	B	2,960	7.00	7.00
7347	Plumber	3,080	B	3,744	2.00	2.00
7355	Truck Driver	2,387	B	3,041	4.00	4.00
7358	Pattern Maker	2,779	B	3,378	1.00	1.00
7364	Power House Operator	2,365	B	2,874	5.00	5.00
7365	Senior Power House Operator	2,672	B	3,248	5.00	5.00
7366	Transit Power Line Worker	3,494	B	3,758	25.00	25.00
7371	Electical Transit System Mechanic	2,582	B	3,138	226.00	244.00
7376	Sheet Metal Worker	3,093	B	3,760	2.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,989	B	3,633	26.00	26.00
7381	Automotive Mechanic	3,012	B	3,012	129.50	140.00
7382	Automotive Mechanic Assistant	3,629	B	3,629	14.00	14.00

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MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN	RAIL & BUS SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
	Supervisor					
7390	Welder	2,596	B	3,155	12.00	12.00
7408	Assistant Power House Operator	1,881	B	2,287	2.00	2.00
7410	Automotive Service Worker	2,009	B	2,442	81.00	88.00
7412	Automotive Service Worker Assistant Sprv	2,209	B	2,685	3.00	3.00
7430	Assistant Electronic Maintenance Technic	2,847	B	3,460	2.00	2.00
7432	Electrical Line Helper	2,449	B	2,977	8.00	8.00
7434	Maintenance Machinist Helper	1,899	B	2,309	1.00	1.00
7454	Traffic Signal Operator	1,436	B	1,740	1.00	1.00
7458	Switch Repairer	2,089	B	2,539	11.00	13.00
7472	Wire Rope Cable Maintenance Mechanic	3,085	B	3,085	10.00	10.00
7510	Lighting Fixture Maintenance Worker	1,727	B	2,099	2.00	2.00
7514	General Laborer	1,951	B	2,371	26.50	28.00
7540	Track Maintenance Worker	1,990	B	2,418	35.00	37.00
9102	Transit Car Cleaner	1,918	B	2,332	99.50	111.00
9104	Transit Car Cleaner Assistant Supervisor	2,104	B	2,557	10.50	11.00
9126	Transit Traffic Checker	2,115	B	2,571	6.00	6.00
9128	Senior Transit Traffic Checker	2,274	B	2,764	1.00	1.00
9131	Station Agent, Municipal Railway	2,521	B	3,064	51.00	51.00
9139	Transit Supervisor	2,786	B	3,387	150.50	164.50
9140	Transit Manager I	3,289	B	3,998	8.50	9.00
9141	Transit Manager II	3,714	B	4,514	6.00	6.00
9150	Train Controller	3,226	B	3,921	15.00	15.00
9160	Transit Operations Specialist	3,436	B	4,176	9.00	9.00
9163	Transit Operator	1,487.8080	H	2,361.60	2,288.50	2,449.50
9172	Manager II, Municipal Transportation Age	3,446	B	4,397	8.00	8.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	7.00	7.00
9177	Manager III, Municipal Transportation Ag	3,696	B	4,717	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,278	B	5,460	1.00	1.00

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MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEN RAIL & BUS SERVICES						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
9180	Manager VI, Municipal Transportation Age	4,617	B	5,893	6.00	6.00
9181	Manager VII, Municipal Transportation Ag	4,952	B	6,321	1.00	1.00
9182	Manager VIII, Municipal Transportation Ag	5,303	B	6,769	4.00	4.00
9183	Deputy Director I, Municipal Transportation	5,636	B	7,193	0.00	0.00
9187	Deputy Director II Municipal Transportation	6,008	B	7,668	1.00	1.00
9197	Signal And Systems Engineer	5,658	B	5,658	1.00	1.00
9706	Employment & Training Specialist V	3,108	B	3,777	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	14.08	14.59
SubFund Total:					3,802.08	4,057.59
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND						
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00
5174	Administrative Engineer	4,449	B	5,408	1.00	1.00
5201	Junior Engineer	2,719	B	3,304	0.00	0.00
5203	Assistant Engineer	3,072	B	3,734	0.00	0.00
5207	Associate Engineer	3,574	B	4,343	2.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5212	Engineer/Architect Principal	5,555	B	6,753	2.00	2.00
5241	Engineer	4,137	B	5,029	4.00	4.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
7319	Electric Motor Repairer	2,582	B	3,138	1.00	1.00
7332	Maintenance Machinist	2,582	B	3,138	2.00	2.00
7371	Electical Transit System Mechanic	2,582	B	3,138	10.00	10.00
9102	Transit Car Cleaner	1,918	B	2,332	0.00	0.00
9195	Light Rail Vehicle Equipment Engineer	4,137	B	5,029	1.00	1.00
9196	Senior Light Rail Vehicle Equipment Engi	4,789	B	5,822	1.00	1.00
SubFund Total:					26.00	26.00
Program Total:					3,828.08	4,083.59
Program: BEV ACCESSIBLE SERVICES						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
1444	Secretary I	1,796	B	2,183	1.00	1.00

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MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEV ACCESSIBLE SERVICES						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
5288	Transit Planner II	2,732	B	3,320	3.00	3.00
5289	Transit Planner III	3,241	B	3,940	1.00	1.00
5290	Transit Planner IV	3,844	B	4,672	1.00	1.00
9122	Transit Information Clerk	2,094	B	2,545	2.00	2.00
9124	Senior Transit Information Clerk	2,188	B	2,660	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,989	B	5,090	1.00	1.00
SubFund Total:					10.00	10.00
Program Total:					10.00	10.00
MTA Department Total:					5,732.76	6,035.12

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BK9	ENGINEERING & ENVIRONMENTAL				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0941	Manager VI	4,952	B	6,321	0.23	0.00
0954	Deputy Director IV	5,636	B	7,193	0.77	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
5174	Administrative Engineer	4,449	B	5,408	0.23	0.00
5201	Junior Engineer	2,719	B	3,304	0.23	0.00
5203	Assistant Engineer	3,072	B	3,734	0.77	1.00
5207	Associate Engineer	3,574	B	4,343	3.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	2.77	3.00
5218	Structural Engineer	4,561	B	5,544	1.00	1.00
5241	Engineer	4,137	B	5,029	6.00	6.00
5266	Architectural Associate II	3,574	B	4,343	1.00	1.00
5268	Architect	4,137	B	5,029	1.00	1.00
5312	Survey Assistant II	2,589	B	3,147	1.00	1.00
5314	Survey Associate	2,983	B	3,626	1.00	1.00
5366	Engineering Associate II	2,940	B	3,574	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	2.00	2.00
6331	Building Inspector	3,446	B	4,188	2.00	2.00
6334	Chief Building Inspector	4,188	B	5,090	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.52	0.54
SubFund Total:					26.52	26.54
Program Total:					26.52	26.54
Program:	BKD	MARITIME OPERATIONS & MARKETING				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
9355	Wharfinger I	2,287	B	2,779	1.00	1.00
9356	Wharfinger II	2,627	B	3,193	3.00	3.00
9376	Market Research Specialists, Port	2,940	B	3,574	1.00	1.00
9393	Maritime Marketing Representative	3,589	B	4,362	3.00	3.00

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PRT	PORT					
Program:	BKD	MARITIME OPERATIONS & MARKETING				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.78	0.80
SubFund Total:					13.78	13.80
Subfund:	5P SBH AAP	PORT-SOUTH BEACH HARBOR-ANNUAL PROJECTS				
R030	Management Assistant III (SFRA)	2,737	B	3,327	1.00	1.00
R740	Harbormaster (SFRA)	3,513	B	4,270	1.00	1.00
R840	Harbor Attendant (SFRA)	1,895	B	2,303	3.00	3.00
R865	Harbor Office Assistant (SFRA)	1,670	B	2,028	1.60	1.60
R890	Harbor Security Officer (SFRA)	1,543	B	1,871	2.00	2.00
SubFund Total:					8.60	8.60
Program Total:					22.38	22.40
Program:	BKO	ADMINISTRATION				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00
0923	Manager II	3,696	B	4,717	3.00	3.00
0931	Manager III	3,989	B	5,090	0.00	0.00
0932	Manager IV	4,278	B	5,460	3.00	3.00
0933	Manager V	4,617	B	5,893	2.00	2.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
1024	IS Administrator-Supervisor	3,503	B	4,258	0.00	0.00
1042	IS Engineer-Journey	3,543	B	4,457	2.00	2.00
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1054	IS Business Analyst-Principal	3,833	B	4,820	1.00	1.00
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1204	Senior Personnel Clerk	2,130	B	2,589	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	2.00	2.00
1241	Personnel Analyst	2,303	B	3,389	1.00	1.00
1244	Senior Personnel Analyst	3,256	B	3,957	2.00	2.00
1246	Principal Personnel Analyst	3,862	B	4,695	0.00	0.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1408	Principal Clerk	2,264	B	2,752	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BKO	ADMINISTRATION				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
1632	Senior Account Clerk	2,053	B	2,496	3.00	3.00
1634	Principal Account Clerk	2,319	B	2,819	1.00	1.00
1652	Accountant II	2,478	B	3,012	6.00	6.00
1654	Accountant III	2,997	B	3,643	2.00	2.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	6.00	6.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1934	Storekeeper	1,809	B	2,199	2.00	2.00
1936	Senior Storekeeper	1,927	B	2,342	1.00	1.00
5502	Project Manager I	4,656	B	4,656	1.00	1.00
5504	Project Manager II	5,388	B	5,388	1.00	1.00
9399	Port Director	9,644	B	9,644	1.00	1.00
AC35	Board/Commission Secretary 3	3,327	B	4,044	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.98	3.09
				SubFund Total:	55.98	56.09
				Program Total:	55.98	56.09
Program:	BKW	PLANNING & DEVELOPMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	3.00	3.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0932	Manager IV	4,278	B	5,460	2.00	2.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
1446	Secretary II	2,079	B	2,527	0.23	0.00
1450	Executive Secretary I	2,264	B	2,752	0.77	1.00
5277	Planner I	2,247	B	2,732	1.00	1.00
5283	Planner V	4,561	B	5,544	1.00	1.00
5291	Planner III	3,241	B	3,940	2.00	2.00
5293	Planner IV	3,844	B	4,672	1.00	1.00
5299	Planner IV-Environmental Review	3,844	B	4,672	1.00	1.00
9377	Feasibility Analyst, Port	3,056	B	3,714	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.44	2.52
				SubFund Total:	19.44	19.52

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE	
PRT	PORT						
Program:	BKW	PLANNING & DEVELOPMENT					
					19.44	19.52	
		Program Total:					
Program:	BKY	MAINTENANCE					
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD					
0923	Manager II	3,696	B	4,717	0.00	0.00	
0931	Manager III	3,989	B	5,090	2.00	2.00	
0932	Manager IV	4,278	B	5,460	0.00	0.00	
0953	Deputy Director III	4,952	B	6,321	1.00	1.00	
1406	Senior Clerk	1,714	B	2,084	1.00	1.00	
1426	Senior Clerk Typist	1,886	B	2,292	0.00	0.00	
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00	
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00	
3417	Gardener	2,019	B	2,454	2.00	2.00	
5177	Safety Officer	3,998	B	4,859	1.00	1.00	
6139	Senior Industrial Hygienist	3,998	B	4,859	1.00	1.00	
7205	Chief Stationary Engineer	3,782	B	3,782	1.00	1.00	
7213	Plumber Supervisor I	3,460	B	4,206	1.00	1.00	
7215	General Laborer Supervisor I	2,161	B	2,627	1.77	2.00	
7226	Carpenter Supervisor I	3,263	B	3,966	1.00	1.00	
7238	Electrician Supervisor I	3,359	B	4,082	1.00	1.00	
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00	
7258	Maintenance Machinist Supervisor I	4,001	B	4,001	1.00	1.00	
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00	
7282	Street Repair Supervisor II	3,093	B	3,760	1.00	1.00	
7328	Operating Engineer, Universal	2,882	B	3,503	1.00	1.00	
7332	Maintenance Machinist	2,582	B	3,138	2.00	2.00	
7334	Stationary Engineer	2,981	B	2,981	2.00	2.00	
7344	Carpenter	2,647	B	3,217	4.00	4.00	
7345	Electrician	2,977	B	3,618	4.00	4.00	
7346	Painter	2,435	B	2,960	4.00	4.00	
7347	Plumber	3,080	B	3,744	6.00	6.00	
7355	Truck Driver	2,387	B	3,041	4.00	4.00	
7376	Sheet Metal Worker	3,093	B	3,760	3.00	3.00	
7395	Ornamental Iron Worker	2,557	B	3,108	4.00	4.00	
7404	Asphalt Finisher	2,058	B	2,502	1.00	1.00	

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
7502	Asphalt Worker	1,990	B	2,418	2.00	2.00
7514	General Laborer	1,951	B	2,371	16.00	16.00
9329	Apprentice Pile Worker II	2,741	B	3,255	1.00	1.00
9330	Pile Worker	2,819	B	3,426	11.00	11.00
9331	Piledriver Engine Operator	2,926	B	3,557	2.00	2.00
9332	Piledriver Supervisor I	3,155	B	3,836	3.00	3.00
9342	Ornamental Iron Worker Supervisor I	2,902	B	3,527	1.00	1.00
9343	Roofer	2,472	B	3,005	4.00	4.00
9344	Roofer Supervisor I	2,847	B	3,460	1.00	1.00
9345	Sheet Metal Supervisor I	3,460	B	4,206	1.00	1.00
9346	Fusion Welder	3,035	B	3,689	3.00	3.00
9354	Elevator and Crane Technician	3,446	B	4,188	2.00	2.00
9358	Crane Mechanic Supervisor	3,618	B	4,397	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.39	1.45
SubFund Total:					104.16	104.45
Subfund:	5P AAA AAP	PORT-OPERATING-ANNUAL PROJECTS				
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1054	IS Business Analyst-Principal	3,833	B	4,820	1.50	3.50
3417	Gardener	2,019	B	2,454	0.00	0.00
SubFund Total:					2.50	4.50
Subfund:	5P AAA ACP	PORT-CONTINUING PROJ-OPERATING FD				
0922	Manager I	3,446	B	4,397	0.00	0.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
5502	Project Manager I	4,656	B	4,656	1.00	1.00
5506	Project Manager III	6,541	B	6,541	1.00	1.00
7347	Plumber	3,080	B	3,744	4.00	4.00
7376	Sheet Metal Worker	3,093	B	3,760	4.00	4.00
9330	Pile Worker	2,819	B	3,426	8.00	8.00
9331	Piledriver Engine Operator	2,926	B	3,557	1.00	1.00
9332	Piledriver Supervisor I	3,155	B	3,836	1.00	1.00
9343	Roofer	2,472	B	3,005	2.00	2.00
SubFund Total:					23.00	23.00
Program Total:					129.66	131.95

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PRT	PORT					
Program:	BKZ	REAL ESTATE & MANAGEMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	1.00	1.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0953	Deputy Director III	4,952	B	6,321	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1822	Administrative Analyst	2,672	B	3,248	0.77	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.23	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
4308	Senior Collections Officer	2,292	B	2,786	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	1.00	1.00
5620	Regulatory Specialist	3,241	B	3,940	1.00	1.00
9386	Senior Property Manager, Port	3,734	B	4,539	3.00	3.00
9395	Property Manager, Port	3,217	B	3,910	6.77	7.00
				SubFund Total:	21.77	22.00
				Program Total:	21.77	22.00
			PRT	Department Total:	275.75	278.50

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BAX	WASTEWATER OPERATIONS				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1843	Exec Dir, Southeast Community Facility C	3,426	B	4,164	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.51	0.52
SubFund Total:					5.51	5.52
Program Total:					5.51	5.52
Program:	BCE	CUSTOMER SERVICES				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0922	Manager I	3,446	B	4,397	6.00	6.00
0931	Manager III	3,989	B	5,090	2.00	2.00
0941	Manager VI	4,952	B	6,321	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1466	Meter Reader	1,985	B	2,412	6.00	6.00
1478	Senior Water Services Clerk	2,135	B	2,596	42.00	42.00
1480	Principal Water Services Clerk	2,342	B	2,847	12.00	12.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
4310	Commercial Division Assistant Supervisor	2,660	B	3,234	7.00	7.00
4321	Cashier II	1,840	B	2,236	1.00	1.00
4322	Cashier III	2,063	B	2,507	1.00	1.00
5260	Architectural Assistant I	2,430	B	2,953	1.00	1.00
5261	Architectural Assistant II	2,679	B	3,256	1.00	1.00
5601	Utility Analyst	2,111	B	3,278	1.00	1.00
7204	Chief Water Service Inspector	3,966	B	4,821	1.00	1.00
7316	Water Service Inspector	3,108	B	3,777	17.00	17.00
7317	Senior Water Service Inspector	3,597	B	4,372	5.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.66	0.69
SubFund Total:					109.66	109.69
Program Total:					109.66	109.69

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BCR		GENERAL MANAGEMENT				
Subfund: 5W PUC OPF		PUC OPERATING FUND				
0114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00
0922	Manager I	3,446	B	4,397	2.00	2.00
0923	Manager II	3,696	B	4,717	1.00	1.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	0.00	0.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	3.00	3.00
0955	Deputy Director V	6,008	B	7,668	2.00	2.00
1450	Executive Secretary I	2,264	B	2,752	2.00	2.00
1454	Executive Secretary III	2,706	B	3,289	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	3.00	3.00
1823	Senior Administrative Analyst	3,117	B	3,788	4.00	4.00
1824	Principal Administrative Analyst	3,608	B	4,385	3.00	3.00
1825	Principal Administrative Analyst II	3,948	B	4,799	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	1.00	1.00
8247	Emergency Planning Coordinator	2,732	B	3,320	0.00	0.00
9989	Executive Contract Employee with FBP	0.00	C	0.00	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.02	2.35
SubFund Total:					29.02	29.35
Program Total:					29.02	29.35
Program: BCS		MANAGEMENT INFORMATION				
Subfund: 5W PUC OPF		PUC OPERATING FUND				
0941	Manager VI	4,952	B	6,321	4.00	4.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1022	IS Administrator II	2,679	B	3,256	3.00	3.00
1023	IS Administrator III	3,256	B	3,957	0.00	0.00
1024	IS Administrator-Supervisor	3,503	B	4,258	0.00	0.00
1032	IS Trainer-Journey	2,679	B	3,256	1.00	1.00
1042	IS Engineer-Journey	3,543	B	4,457	10.77	11.00
1043	IS Engineer-Senior	3,928	B	4,939	13.00	13.00
1044	IS Engineer-Principal	4,225	B	5,314	15.00	15.00
1053	IS Business Analyst-Senior	3,310	B	4,164	4.00	4.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BCS MANAGEMENT INFORMATION						
Subfund: 5W PUC OPF PUC OPERATING FUND						
1054	IS Business Analyst-Principal	3,833	B	4,820	8.77	9.00
1063	IS Programmer Analyst-Senior	2,999	B	3,777	3.00	3.00
1064	IS Programmer Analyst-Principal	3,492	B	4,394	1.00	1.00
1070	IS Project Director	4,225	B	5,314	5.00	5.00
1092	IT Operations Support Administrator II	2,204	B	2,679	1.00	1.00
1094	IT Operations Support Administrator IV	3,256	B	3,957	7.00	7.00
1095	IT Operations Support Administrator V	3,503	B	4,258	2.00	2.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1825	Principial Administrative Analyst II	3,948	B	4,799	0.00	0.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5299	Planner IV-Environmental Review	3,844	B	4,672	1.00	1.00
7362	Communications Systems Technician	3,446	B	4,188	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54	0.56
SubFund Total:					85.08	85.56
Program Total:					85.08	85.56
Program: BCT FINANCE						
Subfund: 5W PUC OPF PUC OPERATING FUND						
0922	Manager I	3,446	B	4,397	1.00	1.00
0923	Manager II	3,696	B	4,717	2.00	2.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0932	Manager IV	4,278	B	5,460	2.00	2.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	2.00	2.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1474	Claims Process Clerk	1,951	B	2,371	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	6.00	6.00
1652	Accountant II	2,478	B	3,012	10.00	10.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCT FINANCE					
Subfund:	5W PUC OPF PUC OPERATING FUND					
1654	Accountant III	2,997	B	3,643	15.00	15.00
1657	Accountant IV	3,470	B	4,218	7.00	7.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	6.00	6.00
1825	Principial Administrative Analyst II	3,948	B	4,799	4.00	4.00
1842	Management Assistant	2,459	B	2,989	3.00	3.00
5602	Utility Specialist	3,188	B	4,713	1.00	1.00
7410	Automotive Service Worker	2,009	B	2,442	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54	0.56
SubFund Total:					71.54	71.56
Program Total:					71.54	71.56
Program:	BCU ENGINEERING					
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND					
0922	Manager I	3,446	B	4,397	1.00	1.00
0923	Manager II	3,696	B	4,717	0.00	0.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0932	Manager IV	4,278	B	5,460	4.00	4.00
0933	Manager V	4,617	B	5,893	7.00	7.00
0941	Manager VI	4,952	B	6,321	9.00	9.00
0943	Manager VIII	6,008	B	7,668	6.00	6.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	3.00	3.00
1404	Clerk	1,654	B	2,009	3.00	3.00
1406	Senior Clerk	1,714	B	2,084	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	3.00	3.00
1446	Secretary II	2,079	B	2,527	5.00	5.00
1450	Executive Secretary I	2,264	B	2,752	5.00	5.00
1452	Executive Secretary II	2,490	B	3,027	2.00	2.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	2.77	3.00
1634	Principal Account Clerk	2,319	B	2,819	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCU ENGINEERING					
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND					
1770	Photographer	2,014	B	2,449	2.00	2.00
1820	Junior Administrative Analyst	2,033	B	2,472	9.00	9.00
1822	Administrative Analyst	2,672	B	3,248	13.31	14.00
1823	Senior Administrative Analyst	3,117	B	3,788	16.00	16.00
1824	Principal Administrative Analyst	3,608	B	4,385	8.00	8.00
1842	Management Assistant	2,459	B	2,989	0.77	1.00
1844	Senior Management Assistant	2,819	B	3,426	3.00	3.00
2978	Contract Compliance Officer II	3,966	B	4,821	0.00	0.00
2992	Contract Compliance Officer I	3,027	B	3,679	1.00	1.00
4143	Principal Real Property Officer	4,311	B	5,241	1.00	1.00
5174	Administrative Engineer	4,449	B	5,408	2.00	2.00
5201	Junior Engineer	2,719	B	3,304	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	19.00	19.00
5207	Associate Engineer	3,574	B	4,343	59.54	60.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	36.00	36.00
5212	Engineer/Architect Principal	5,555	B	6,753	8.00	8.00
5218	Structural Engineer	4,561	B	5,544	2.00	2.00
5241	Engineer	4,137	B	5,029	46.31	47.00
5277	Planner I	2,247	B	2,732	1.00	1.00
5278	Planner II	2,732	B	3,320	1.00	1.00
5293	Planner IV	3,844	B	4,672	2.00	2.00
5298	Planner III-Environmental Review	3,241	B	3,940	8.00	8.00
5299	Planner IV-Environmental Review	3,844	B	4,672	4.00	4.00
5322	Graphic Artist	1,955	B	2,377	1.00	1.00
5362	Engineering Assistant	2,292	B	2,786	5.00	5.00
5364	Engineering Associate I	2,539	B	3,087	9.54	10.00
5366	Engineering Associate II	2,940	B	3,574	3.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	2,092	B	2,092	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	4.00	4.00
5408	Coordinator Of Citizen Involvement	3,426	B	4,164	1.00	1.00
5502	Project Manager I	4,656	B	4,656	1.00	1.00
5504	Project Manager II	5,388	B	5,388	2.54	3.00
5506	Project Manager III	6,541	B	6,541	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BCU ENGINEERING						
Subfund: 5W PUC PSF PUC-UEB PERSONNEL FUND						
5601	Utility Analyst	2,111	B	3,278	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	9.00	9.00
6318	Construction Inspector	3,101	B	3,769	27.38	29.00
6319	Senior Construction Inspector	3,418	B	4,155	6.00	6.00
7205	Chief Stationary Engineer	3,782	B	3,782	1.00	1.00
9705	Employment & Training Specialist IV	2,819	B	3,426	1.00	1.00
9706	Employment & Training Specialist V	3,108	B	3,777	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.87	5.03
SubFund Total:					389.03	394.03
Program Total:					389.03	394.03
Program: BCV STRATEGIC PLANNING/COMPLIANCE						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						
0932	Manager IV	4,278	B	5,460	1.77	2.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1003	IS Operator-Senior	2,151	B	2,614	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,197	B	5,101	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	8.54	9.00
5620	Regulatory Specialist	3,241	B	3,940	1.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,168	B	4,168	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	2.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,353	B	4,075	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	2.00	2.00
7375	Apprentice Stationary Engineer, Sewage P	2,137	B	3,123	16.00	16.00
9910	Public Service Trainee	0.00	C	0.00	7.00	7.00
SubFund Total:					47.31	48.00
Subfund: 5W PUC OPF PUC OPERATING FUND						
0923	Manager II	3,696	B	4,717	2.00	2.00
0931	Manager III	3,989	B	5,090	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCV	STRATEGIC PLANNING/COMPLIANCE				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0933	Manager V	4,617	B	5,893	2.00	2.00
0941	Manager VI	4,952	B	6,321	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1310	Public Relations Assistant	1,862	B	2,264	1.00	1.00
1312	Public Information Officer	2,466	B	2,997	1.00	1.00
1314	Public Relations Officer	2,940	B	3,574	9.00	9.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1825	Principial Administrative Analyst II	3,948	B	4,799	4.00	4.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
5320	Illustrator And Art Designer	2,539	B	3,087	1.00	1.00
5408	Coordinator Of Citizen Involvement	3,426	B	4,164	7.00	7.00
9382	Government And Public Affairs Manager	3,744	B	4,551	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.68	4.18
SubFund Total:					37.68	39.18
Program Total:					84.99	87.18
Program:	BCW	HUMAN RESOURCES				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0923	Manager II	3,696	B	4,717	2.00	2.00
0932	Manager IV	4,278	B	5,460	3.00	3.00
0941	Manager VI	4,952	B	6,321	1.00	1.00
1203	Personnel Technician	2,230	B	2,711	2.00	2.00
1204	Senior Personnel Clerk	2,130	B	2,589	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	5.00	5.00
1224	Principal Payroll And Personnel Clerk	2,557	B	3,108	1.00	1.00
1232	Training Officer	2,813	B	3,418	3.00	4.54
1237	Training Coordinator	3,189	B	3,873	1.00	1.00
1241	Personnel Analyst	2,303	B	3,389	9.00	9.00
1244	Senior Personnel Analyst	3,256	B	3,957	11.77	12.00
1246	Principal Personnel Analyst	3,862	B	4,695	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BCW HUMAN RESOURCES						
Subfund: 5W PUC OPF PUC OPERATING FUND						
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	4.00	4.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.77	2.00
5177	Safety Officer	3,998	B	4,859	2.00	2.00
6130	Safety Analyst	3,626	B	4,407	3.00	3.00
6138	Industrial Hygienist	3,626	B	4,407	3.00	3.00
6139	Senior Industrial Hygienist	3,998	B	4,859	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.53	1.52
SubFund Total:					63.07	65.06
Program Total:					63.07	65.06
Program: BDA ADMINISTRATION						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						
0941	Manager VI	4,952	B	6,321	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1003	IS Operator-Senior	2,151	B	2,614	1.00	1.00
1402	Junior Clerk	1,520	B	1,844	1.00	1.00
1404	Clerk	1,654	B	2,009	1.00	1.00
1408	Principal Clerk	2,264	B	2,752	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	4.00	4.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	1.00	1.00
7132	Telecommunication Supervisor	3,881	B	4,717	0.00	0.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	2.00	2.00
7373	Senior Stationary Engineer, Sewage	3,720	B	3,720	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDA	ADMINISTRATION				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
	Plant					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.15	0.16
SubFund Total:					23.15	23.16
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	2.00	2.00
0931	Manager III	3,989	B	5,090	2.00	2.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	0.00	0.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
5203	Assistant Engineer	3,072	B	3,734	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	2.00	2.00
5241	Engineer	4,137	B	5,029	4.00	4.00
5601	Utility Analyst	2,111	B	3,278	2.00	2.00
5602	Utility Specialist	3,188	B	4,713	2.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.21	0.23
SubFund Total:					25.21	25.23
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	1.00	1.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0941	Manager VI	4,952	B	6,321	2.00	2.00
0942	Manager VII	5,303	B	6,769	2.00	2.00
0954	Deputy Director IV	5,636	B	7,193	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1220	Payroll Clerk	2,115	B	2,571	0.00	0.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDA		ADMINISTRATION				
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	2.00	2.00
1426	Senior Clerk Typist	1,886	B	2,292	3.00	3.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	3.00	3.00
1452	Executive Secretary II	2,490	B	3,027	3.00	3.00
1630	Account Clerk	1,773	B	2,156	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	2.00	2.00
1752	Senior Microphoto/Imaging Technician	1,927	B	2,342	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	2.00	2.00
1822	Administrative Analyst	2,672	B	3,248	2.00	2.00
1824	Principal Administrative Analyst	3,608	B	4,385	2.00	2.00
1825	Principial Administrative Analyst II	3,948	B	4,799	1.00	1.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
1929	Parts Storekeeper	2,033	B	2,472	1.00	1.00
1930	Warehouse Worker	1,818	B	2,209	1.00	1.00
1934	Storekeeper	1,809	B	2,199	4.00	4.00
1936	Senior Storekeeper	1,927	B	2,342	1.00	1.00
1944	Materials Coordinator	3,608	B	4,385	1.00	1.00
1950	Assistant Purchaser	2,099	B	2,551	2.00	2.00
5148	Water Operations Analyst	4,533	B	4,533	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5241	Engineer	4,137	B	5,029	5.00	5.00
5602	Utility Specialist	3,188	B	4,713	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
9382	Government And Public Affairs Manager	3,744	B	4,551	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.34	1.39
SubFund Total:					55.34	55.39
Program Total:					103.70	103.78
Program: BDC		WASTEWATER TREATMENT				
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0941	Manager VI	4,952	B	6,321	1.00	1.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDC	WASTEWATER TREATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
1042	IS Engineer-Journey	3,543	B	4,457	5.00	5.00
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1093	IT Operations Support Administrator III	2,679	B	3,256	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	3.00	3.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1920	Inventory Clerk	1,650	B	2,004	1.00	1.00
1934	Storekeeper	1,809	B	2,199	2.00	2.00
1936	Senior Storekeeper	1,927	B	2,342	0.00	0.00
1938	Stores And Equipment Assistant Superviso	2,342	B	2,847	1.00	1.00
1944	Materials Coordinator	3,608	B	4,385	1.00	1.00
1950	Assistant Purchaser	2,099	B	2,551	3.00	3.00
2481	Water Quality Technician I/II	2,183	B	3,072	7.50	7.50
2482	Water Quality Technician III	2,719	B	3,304	2.00	2.00
2486	Chemist I/II	2,589	B	3,643	13.00	13.00
2487	Chemist III	3,643	B	4,428	3.00	3.00
2488	Supervising Chemist	3,643	B	4,428	4.00	4.00
2489	Laboratory Services Manager	4,258	B	5,176	1.00	1.00
3417	Gardener	2,019	B	2,454	6.00	6.00
3422	Park Section Supervisor	2,454	B	2,983	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,197	B	5,101	8.00	8.00
5174	Administrative Engineer	4,449	B	5,408	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	22.00	22.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	6.50	6.50
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5241	Engineer	4,137	B	5,029	8.00	8.00
5299	Planner IV-Environmental Review	3,844	B	4,672	1.00	1.00
5304	Materials Testing Aide	2,120	B	2,577	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDC WASTEWATER TREATMENT						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	2.00	2.00
5366	Engineering Associate II	2,940	B	3,574	3.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	1.00	1.00
7208	Heavy Equipment Operations Supervisor	3,346	B	4,067	1.00	1.00
7213	Plumber Supervisor I	3,460	B	4,206	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	2.00	2.00
7238	Electrician Supervisor I	3,359	B	4,082	2.00	2.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,168	B	4,168	17.00	17.00
7262	Maintenance Planner	3,935	B	3,935	6.00	6.00
7263	Maintenance Manager	3,653	B	4,440	1.00	1.00
7276	Electrician Supervisor II	3,744	B	4,551	1.00	1.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	3.00	3.00
7332	Maintenance Machinist	2,582	B	3,138	2.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,353	B	4,075	11.00	11.00
7337	Maintenance Machinist Assistant Supervis	2,960	B	3,597	1.00	1.00
7344	Carpenter	2,647	B	3,217	2.00	2.00
7345	Electrician	2,977	B	3,618	14.00	14.00
7346	Painter	2,435	B	2,960	4.00	4.00
7347	Plumber	3,080	B	3,744	3.00	3.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	121.00	121.00
7373	Senior Stationary Engineer, Sewage Plant	3,720	B	3,720	39.00	39.00
7410	Automotive Service Worker	2,009	B	2,442	1.00	1.00
7421	Sewer Maintenance Worker	2,183	B	2,654	0.00	0.00
7510	Lighting Fixture Maintenance Worker	1,723	B	2,094	1.00	1.00
7514	General Laborer	1,951	B	2,371	25.00	25.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.90	3.01
SubFund Total:					380.90	381.01
Program Total:					380.90	381.01
Program: BDE WASTEWATER COLLECTION						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDE	WASTEWATER COLLECTION				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,278	B	5,460	2.00	2.00
0942	Manager VII	5,303	B	6,769	0.00	0.00
1023	IS Administrator III	3,256	B	3,957	0.00	0.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1094	IT Operations Support Administrator IV	3,256	B	3,957	1.00	1.00
1446	Secretary II	2,079	B	2,527	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1704	Communications Dispatcher I	1,827	B	2,221	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
2481	Water Quality Technician I/II	2,183	B	3,072	7.00	7.00
2482	Water Quality Technician III	2,719	B	3,304	4.00	4.00
2488	Supervising Chemist	3,643	B	4,428	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,197	B	5,101	0.00	0.00
5148	Water Operations Analyst	4,533	B	4,533	2.00	2.00
5207	Associate Engineer	3,574	B	4,343	2.00	2.00
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5408	Coordinator Of Citizen Involvement	3,426	B	4,164	1.00	1.00
5620	Regulatory Specialist	3,241	B	3,940	2.00	2.00
6115	Wastewater Control Inspector	2,940	B	3,574	8.00	8.00
6116	Supervising Wastewater Control Inspector	3,557	B	4,323	4.00	4.00
7132	Telecommunication Supervisor	3,881	B	4,717	1.00	1.00
7246	Sewer Repair Supervisor	3,241	B	3,940	4.00	4.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00
7355	Truck Driver	2,387	B	3,041	15.00	15.00
7449	Sewer Service Worker	2,902	B	3,527	30.00	30.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.35	0.37
SubFund Total:					94.35	94.37
Program Total:					94.35	94.37
Program:	BDG	POWER PURCHASING/ SCHEDULING				

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDG		POWER PURCHASING/ SCHEDULING				
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,696	B	4,717	1.00	1.00
0931	Manager III	3,989	B	5,090	4.00	4.00
0933	Manager V	4,617	B	5,893	1.00	1.00
1044	IS Engineer-Principal	4,225	B	5,314	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1840	Junior Management Assistant	2,166	B	2,632	1.00	1.00
5601	Utility Analyst	2,111	B	3,278	7.00	7.00
5602	Utility Specialist	3,188	B	4,713	16.00	16.00
5620	Regulatory Specialist	3,241	B	3,940	1.00	1.00
SubFund Total:					33.00	33.00
Program Total:					33.00	33.00
Program: BDI		POWER INFRASTRUCTURE DEVELOPMENT				
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
0931	Manager III	3,989	B	5,090	2.00	2.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1932	Assistant Storekeeper	1,650	B	2,004	1.00	1.00
1934	Storekeeper	1,809	B	2,199	1.00	1.00
1944	Materials Coordinator	3,608	B	4,385	1.00	1.00
5174	Administrative Engineer	4,449	B	5,408	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5362	Engineering Assistant	2,292	B	2,786	2.00	2.00
5364	Engineering Associate I	2,539	B	3,087	0.00	0.00
5366	Engineering Associate II	2,940	B	3,574	2.00	2.00
5601	Utility Analyst	2,111	B	3,278	2.00	2.00
5602	Utility Specialist	3,188	B	4,713	11.00	11.00
6252	Line Inspector	3,446	B	4,188	1.00	1.00
7219	Maintenance Scheduler	2,319	B	2,819	1.00	1.00
7229	Transmission Line Supervisor I	3,679	B	4,471	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDI	POWER INFRASTRUCTURE DEVELOPMENT				
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
7318	Electronic Maintenance Technician	3,295	B	4,006	1.00	1.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	1.00	1.00
7338	Electrical Line Worker	3,493	B	3,493	4.00	4.00
7345	Electrician	2,977	B	3,618	2.00	2.00
7350	Transmission Distribution Line Worker	3,989	B	3,989	5.00	5.00
7432	Electrical Line Helper	2,449	B	2,977	4.00	4.00
7514	General Laborer	1,951	B	2,371	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.93	0.96
SubFund Total:					53.93	53.96
Program Total:					53.93	53.96
Program:	BDJ	WATER SOURCE OF SUPPLY				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,446	B	4,397	6.00	6.00
0931	Manager III	3,989	B	5,090	3.00	3.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	2.00	2.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1052	IS Business Analyst	2,859	B	3,597	1.00	1.00
1054	IS Business Analyst-Principal	3,833	B	4,820	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1450	Executive Secretary I	2,264	B	2,752	1.00	1.00
1478	Senior Water Services Clerk	2,135	B	2,596	2.00	2.00
1480	Principal Water Services Clerk	2,342	B	2,847	1.00	1.00
1822	Administrative Analyst	2,672	B	3,248	1.00	1.00
1839	Water Conservation Administrator	3,566	B	4,334	4.00	4.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
2483	Biologist I/II	2,589	B	3,643	20.00	20.00
2484	Biologist III	3,643	B	4,428	6.00	6.00
2485	Supervising Biologist	3,643	B	4,428	4.00	4.00
3424	Integrated Pest Mgmt Specialist	2,454	B	2,983	2.00	2.00
3426	Forester	3,005	B	3,653	0.00	0.00
3434	Arborist Technician	2,226	B	3,047	2.00	2.00
3436	Arborist Technician Supervisor I	2,800	B	3,403	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDJ WATER SOURCE OF SUPPLY						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
3486	Watershed Forester	3,155	B	3,836	2.00	2.00
5148	Water Operations Analyst	4,533	B	4,533	4.00	4.00
5207	Associate Engineer	3,574	B	4,343	1.00	1.00
5241	Engineer	4,137	B	5,029	1.00	1.00
5278	Planner II	2,732	B	3,320	2.00	2.00
5291	Planner III	3,241	B	3,940	1.00	1.00
5293	Planner IV	3,844	B	4,672	3.00	3.00
5298	Planner III-Environmental Review	3,241	B	3,940	1.00	1.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	0.50	0.50
5601	Utility Analyst	2,111	B	3,278	2.00	2.00
5602	Utility Specialist	3,188	B	4,713	5.00	5.00
5620	Regulatory Specialist	3,241	B	3,940	3.00	3.00
7270	Watershed Keeper Supervisor	2,401	B	2,918	2.00	2.00
7316	Water Service Inspector	3,108	B	3,777	5.00	5.00
7317	Senior Water Service Inspector	3,597	B	4,372	1.00	1.00
7470	Watershed Keeper	2,145	B	2,607	18.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.33	4.50
SubFund Total:					116.83	117.00
Program Total:					116.83	117.00
Program: BDK WATER TRANSMISSION/ DISTRIBUTION						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,446	B	4,397	1.00	1.00
0933	Manager V	4,617	B	5,893	1.00	1.00
1424	Clerk Typist	1,719	B	2,089	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	2.00	2.00
1478	Senior Water Services Clerk	2,135	B	2,596	1.00	1.00
1705	Communications Dispatcher II	2,023	B	2,459	8.00	8.00
1950	Assistant Purchaser	2,099	B	2,551	1.00	1.00
2708	Custodian	1,727	B	2,099	6.00	6.00
3417	Gardener	2,019	B	2,454	13.00	13.00
3422	Park Section Supervisor	2,454	B	2,983	2.00	2.00
3424	Integrated Pest Mgmt Specialst	2,454	B	2,983	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC	PUBLIC UTILITIES COMMISSION					
Program:	BDK WATER TRANSMISSION/ DISTRIBUTION					
Subfund:	5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
5207	Associate Engineer	3,574	B	4,343	3.77	4.77
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	1.00	1.00
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5241	Engineer	4,137	B	5,029	3.00	3.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5364	Engineering Associate I	2,539	B	3,087	6.00	6.00
5366	Engineering Associate II	2,940	B	3,574	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	2.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,340	B	4,340	2.00	2.00
7134	Water Construction And Maintenance Super	3,931	B	4,779	2.00	2.00
7208	Heavy Equipment Operations Supervisor	3,346	B	4,067	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	8.00	8.00
7226	Carpenter Supervisor I	3,263	B	3,966	2.00	2.00
7238	Electrician Supervisor I	3,359	B	4,082	2.00	2.00
7240	Water Meter Shop Supervisor I	2,582	B	3,138	1.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,168	B	4,168	1.00	1.00
7250	Utility Plumber Supervisor I	3,460	B	4,206	31.00	31.00
7254	Automotive Machinist Supervisor I	4,001	B	4,001	2.00	2.00
7258	Maintenance Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7259	Water And Power Maintenance Supervisor I	2,660	B	3,234	1.00	1.00
7262	Maintenance Planner	3,935	B	3,935	6.00	6.00
7276	Electrician Supervisor II	3,744	B	4,551	2.00	2.00
7281	Street Environmental Services Operations	2,969	B	3,608	1.00	1.00
7284	Utility Plumber Supervisor II	3,815	B	4,637	6.00	6.00
7287	Supervising Electronic Maintenance Techn	3,815	B	4,637	1.00	1.00
7306	Automotive Body And Fender Worker	3,012	B	3,012	1.00	1.00
7309	Car And Auto Painter	3,012	B	3,012	1.00	1.00
7313	Automotive Machinist	3,044	B	3,044	10.00	10.00
7315	Automotive Machinist Assistant	3,629	B	3,629	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDK WATER TRANSMISSION/ DISTRIBUTION						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
Superviso						
7317	Senior Water Service Inspector	3,597	B	4,372	2.00	2.00
7318	Electronic Maintenance Technician	3,295	B	4,006	10.00	10.00
7328	Operating Engineer, Universal	2,882	B	3,503	16.00	16.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	3.00	3.00
7332	Maintenance Machinist	2,582	B	3,138	13.00	13.00
7334	Stationary Engineer	2,981	B	2,981	1.00	1.00
7335	Senior Stationary Engineer	3,378	B	3,378	1.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,960	B	3,597	1.00	1.00
7339	Apprentice Stationary Engineer Wtr Treat	2,137	B	3,123	1.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,287	B	3,287	11.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,720	B	3,720	3.00	3.00
7344	Carpenter	2,647	B	3,217	11.00	11.00
7345	Electrician	2,977	B	3,618	12.00	12.00
7346	Painter	2,435	B	2,960	5.00	5.00
7347	Plumber	3,080	B	3,744	3.00	3.00
7353	Water Meter Repairer	2,342	B	2,847	6.00	6.00
7355	Truck Driver	2,387	B	3,041	18.00	18.00
7360	Pipe Welder	3,080	B	3,744	6.00	6.00
7362	Communications Systems Technician	3,446	B	4,188	1.00	1.00
7388	Utility Plumber	3,080	B	3,744	85.00	85.00
7410	Automotive Service Worker	2,009	B	2,442	4.00	4.00
7514	General Laborer	1,951	B	2,371	57.00	57.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.30	4.46
SubFund Total:					415.07	416.23
Program Total:					415.07	416.23
Program: BDM WATER TREATMENT						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
0933	Manager V	4,617	B	5,893	2.00	2.00
0942	Manager VII	5,303	B	6,769	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDM WATER TREATMENT					
Subfund:	5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1054	IS Business Analyst-Principal	3,833	B	4,820	1.00	1.00
1061	IS Program Analyst-Assistant	2,285	B	2,871	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	1.00	1.00
1446	Secretary II	2,079	B	2,527	2.00	2.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1478	Senior Water Services Clerk	2,135	B	2,596	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	1.00	1.00
1820	Junior Administrative Analyst	2,033	B	2,472	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	1.00	1.00
2481	Water Quality Technician I/II	2,183	B	3,072	16.00	16.00
2482	Water Quality Technician III	2,719	B	3,304	2.77	3.00
2483	Biologist I/II	2,589	B	3,643	6.00	6.00
2484	Biologist III	3,643	B	4,428	1.00	1.00
2485	Supervising Biologist	3,643	B	4,428	2.00	2.00
2486	Chemist I/II	2,589	B	3,643	6.00	6.00
2487	Chemist III	3,643	B	4,428	3.00	3.00
2488	Supervising Chemist	3,643	B	4,428	4.00	4.00
2489	Laboratory Services Manager	4,258	B	5,176	1.00	1.00
5148	Water Operations Analyst	4,533	B	4,533	3.00	3.00
5149	Superintendent Of Water Treatment Facili	5,023	B	5,023	2.00	2.00
5201	Junior Engineer	2,719	B	3,304	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	6.00	6.00
5207	Associate Engineer	3,574	B	4,343	7.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	9.00	9.00
5212	Engineer/Architect Principal	5,555	B	6,753	2.00	2.00
5216	Chief Surveyor	3,862	B	4,695	1.00	1.00
5241	Engineer	4,137	B	5,029	7.00	7.00
5310	Survey Assistant I	2,303	B	2,800	4.00	4.00
5312	Survey Assistant II	2,589	B	3,147	3.00	3.00
5314	Survey Associate	2,983	B	3,626	3.00	3.00

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDM WATER TREATMENT						
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
5364	Engineering Associate I	2,539	B	3,087	3.00	3.00
5366	Engineering Associate II	2,940	B	3,574	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,192	B	2,192	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
6319	Senior Contruction Inspector	3,418	B	4,155	1.00	1.00
7204	Chief Water Service Inspector	3,966	B	4,821	1.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,168	B	4,168	5.00	5.00
7316	Water Service Inspector	3,108	B	3,777	3.00	3.00
7317	Senior Water Service Inspector	3,597	B	4,372	2.00	2.00
7339	Apprentice Stationary Engineer Wtr Treat	2,137	B	3,123	3.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,287	B	3,287	33.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,720	B	3,720	15.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.84	1.91
SubFund Total:					176.61	176.91
Program Total:					176.61	176.91
Program: BDO HETCHY WATER OPERATIONS						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,446	B	4,397	2.00	2.00
0923	Manager II	3,696	B	4,717	1.00	2.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0932	Manager IV	4,278	B	5,460	1.00	1.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0942	Manager VII	5,303	B	6,769	1.00	1.00
1021	IS Administrator I	2,204	B	2,679	0.00	0.00
1022	IS Administrator II	2,679	B	3,256	0.00	0.00
1024	IS Administrator-Supervisor	3,503	B	4,258	1.00	1.00
1041	IS Engineer-Assistant	3,200	B	4,023	0.00	0.77
1042	IS Engineer-Journey	3,543	B	4,457	1.54	2.77
1043	IS Engineer-Senior	3,928	B	4,939	1.77	2.00
1062	IS Programmer Analyst	2,469	B	3,106	0.00	0.77

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Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDO HETCHY WATER OPERATIONS						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
1092	IT Operations Support Administrator II	2,204	B	2,679	1.00	1.00
1093	IT Operations Support Administrator III	2,679	B	3,256	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,319	B	2,819	1.00	1.00
1426	Senior Clerk Typist	1,886	B	2,292	5.00	5.00
1452	Executive Secretary II	2,490	B	3,027	1.00	1.00
1632	Senior Account Clerk	2,053	B	2,496	2.00	2.00
1822	Administrative Analyst	2,672	B	3,248	2.00	2.00
1823	Senior Administrative Analyst	3,117	B	3,788	1.00	1.00
1824	Principal Administrative Analyst	3,608	B	4,385	1.00	1.00
1842	Management Assistant	2,459	B	2,989	2.00	2.00
1929	Parts Storekeeper	2,033	B	2,472	1.00	1.00
1931	Senior Parts Storekeeper	2,209	B	2,685	1.00	1.00
1934	Storekeeper	1,809	B	2,199	1.00	1.00
1935	Principal Parts Storekeeper	2,319	B	2,819	0.00	0.00
1950	Assistant Purchaser	2,099	B	2,551	1.00	1.00
2706	Housekeeper/Food Service Cleaner	1,520	B	1,844	2.00	2.00
2708	Custodian	1,727	B	2,099	1.00	1.00
3417	Gardener	2,019	B	2,454	2.00	2.00
3422	Park Section Supervisor	2,454	B	2,983	1.00	1.00
3434	Arborist Technician	2,226	B	3,047	2.00	2.00
5148	Water Operations Analyst	4,533	B	4,533	1.00	1.00
5203	Assistant Engineer	3,072	B	3,734	1.00	1.00
5207	Associate Engineer	3,574	B	4,343	4.00	4.00
5211	Engineer/Architect/Landscape Architect S	4,789	B	5,822	4.00	4.00
5212	Engineer/Architect Principal	5,555	B	6,753	1.00	1.00
5216	Chief Surveyor	3,862	B	4,695	1.00	1.00
5241	Engineer	4,137	B	5,029	10.00	9.00
5305	Materials Testing Technician	2,269	B	2,758	1.00	1.00
5310	Survey Assistant I	2,303	B	2,800	1.00	1.00
5314	Survey Associate	2,983	B	3,626	2.00	2.00
5362	Engineering Assistant	2,292	B	2,786	1.00	1.00
5366	Engineering Associate II	2,940	B	3,574	1.00	1.00
5602	Utility Specialist	3,188	B	4,713	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDO HETCHY WATER OPERATIONS						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
5620	Regulatory Specialist	3,241	B	3,940	1.00	1.00
6318	Construction Inspector	3,101	B	3,769	1.00	1.00
7215	General Laborer Supervisor I	2,161	B	2,627	4.00	4.00
7219	Maintenance Scheduler	2,319	B	2,819	2.00	2.00
7226	Carpenter Supervisor I	3,263	B	3,966	1.00	1.00
7229	Transmission Line Supervisor I	3,679	B	4,471	2.00	2.00
7232	Hetch Hetchy Mechanical Shop Supervisor	3,431	B	3,431	1.00	1.00
7238	Electrician Supervisor I	3,359	B	4,082	1.00	1.00
7242	Painter Supervisor I	2,764	B	3,547	1.00	1.00
7250	Utility Plumber Supervisor I	3,460	B	4,206	1.00	1.00
7254	Automotive Machinist Supervisor I	4,001	B	4,001	1.00	1.00
7259	Water And Power Maintenance Supervisor I	2,660	B	3,234	3.00	3.00
7262	Maintenance Planner	3,935	B	3,935	4.00	4.00
7270	Watershed Keeper Supervisor	2,401	B	2,918	1.00	1.00
7284	Utility Plumber Supervisor II	3,815	B	4,637	1.00	1.00
7285	Transmission Line Worker Supervisor II	4,094	B	4,976	1.00	1.00
7287	Supervising Electronic Maintenance Techn	3,815	B	4,637	1.00	1.00
7318	Electronic Maintenance Technician	3,295	B	4,006	10.00	10.00
7325	General Utility Mechanic	3,242	B	3,242	12.00	12.00
7328	Operating Engineer, Universal	2,882	B	3,503	4.00	4.00
7329	Electronic Maint Technician Asst Sprv	3,566	B	4,334	1.00	1.00
7338	Electrical Line Worker	3,493	B	3,493	0.00	0.00
7341	Stationary Engineer, Water Treatment Pla	3,287	B	3,287	3.00	3.00
7344	Carpenter	2,647	B	3,217	4.00	4.00
7345	Electrician	2,977	B	3,618	7.00	7.00
7346	Painter	2,435	B	2,960	3.00	3.00
7350	Transmission Distribution Line Worker	3,989	B	3,989	6.00	6.00
7355	Truck Driver	2,387	B	3,041	5.00	5.00
7372	Stationary Engineer, Sewage Plant	3,287	B	3,287	3.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,720	B	3,720	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
PUC	PUBLIC UTILITIES COMMISSION					
Program:	BDO HETCHY WATER OPERATIONS					
Subfund:	5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
7388	Utility Plumber	3,080	B	3,744	2.00	2.00
7410	Automotive Service Worker	2,009	B	2,442	1.00	1.00
7432	Electrical Line Helper	2,449	B	2,977	2.00	2.00
7470	Watershed Keeper	2,145	B	2,607	7.00	7.00
7482	Power Generation Technician II	3,199	B	3,888	13.00	13.00
7484	Senior Power Generation Technician	3,418	B	4,155	9.00	9.00
7488	Power Generation Supervisor	4,036	B	4,905	4.00	4.00
7514	General Laborer	1,951	B	2,371	21.00	21.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	9.49	9.84
				SubFund Total:	225.80	229.15
				Program Total:	225.80	229.15
				PUC Department Total:	2,438.09	2,453.36

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
RET RETIREMENT SYSTEM						
Program:	EDC	EMPLOYEE DEFERRED COMP PLAN				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
0922	Manager I	3,446	B	4,397	0.00	0.00
0931	Manager III	3,989	B	5,090	1.00	1.00
1209	Benefits Technician	1,946	B	2,365	2.00	2.00
1813	Senior Benefits Analyst	2,793	B	3,396	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.17	1.22
SubFund Total:					6.17	6.22
Program Total:					6.17	6.22
Program:	FDD	RETIREMENT SERVICES				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
0923	Manager II	3,696	B	4,717	1.00	1.00
0931	Manager III	3,989	B	5,090	1.00	1.00
0933	Manager V	4,617	B	5,893	1.00	1.00
0941	Manager VI	4,952	B	6,321	2.00	2.00
0954	Deputy Director IV	5,636	B	7,193	0.00	0.00
0955	Deputy Director V	6,008	B	7,668	1.00	1.00
1022	IS Administrator II	2,679	B	3,256	1.00	1.00
1024	IS Administrator-Supervisor	3,503	B	4,258	1.00	1.00
1043	IS Engineer-Senior	3,928	B	4,939	1.00	1.00
1053	IS Business Analyst-Senior	3,310	B	4,164	4.00	4.00
1054	IS Business Analyst-Principal	3,833	B	4,820	2.00	2.00
1063	IS Programmer Analyst-Senior	2,999	B	3,777	1.00	1.00
1064	IS Programmer Analyst-Principal	3,492	B	4,394	0.00	0.77
1070	IS Project Director	4,225	B	5,314	1.00	1.00
1209	Benefits Technician	1,946	B	2,365	11.00	11.00
1241	Personnel Analyst	2,303	B	3,389	0.00	0.00
1244	Senior Personnel Analyst	3,256	B	3,957	0.00	0.00
1652	Accountant II	2,478	B	3,012	3.00	3.00
1654	Accountant III	2,997	B	3,643	3.00	3.00
1657	Accountant IV	3,470	B	4,218	2.00	2.00
1750	Microphoto/Imaging Technician	1,499	B	1,818	4.00	4.00
1752	Senior Microphoto/Imaging Technician	1,927	B	2,342	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,454	B	2,983	1.00	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
RET RETIREMENT SYSTEM						
Program:	FDD	RETIREMENT SERVICES				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
1812	Assistant Retirement Analyst	2,459	B	2,989	19.00	19.00
1813	Senior Benefits Analyst	2,793	B	3,396	5.00	5.00
1814	Benefits Supervisor	3,346	B	4,067	4.00	4.00
1842	Management Assistant	2,459	B	2,989	1.00	1.00
1844	Senior Management Assistant	2,819	B	3,426	0.77	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.71	5.89
SubFund Total:					78.48	78.66
Program Total:					78.48	78.66
Program:	FDF	INVESTMENT				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
0941	Manager VI	4,952	B	6,321	6.77	7.00
0942	Manager VII	5,303	B	6,769	0.77	1.77
0943	Manager VIII	6,008	B	7,668	2.77	3.00
1117	Deputy Director for Investments, Retirem	9,852	B	11,975	0.00	0.00
1119	Chief Investment Officer	8,725	B	11,135	1.00	1.00
1842	Management Assistant	2,459	B	2,989	0.77	1.00
4331	Security Analyst	3,387	B	4,117	6.77	7.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.34	2.44
SubFund Total:					21.19	23.98
Program Total:					21.19	23.98
Program:	FED	ADMINISTRATION				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
0922	Manager I	3,446	B	4,397	1.00	1.00
0923	Manager II	3,696	B	4,717	0.00	0.00
0931	Manager III	3,989	B	5,090	2.00	2.00
0965	Department Head V	8,052	B	10,276	1.00	1.00
1110	Exec Asst To The Exec Director, Retireme	3,446	B	4,188	1.00	1.00
1241	Personnel Analyst	2,303	B	3,389	1.00	1.00
1244	Senior Personnel Analyst	3,256	B	3,957	1.00	1.00
1452	Executive Secretary II	2,490	B	3,027	0.00	0.00
1824	Principal Administrative Analyst	3,608	B	4,385	0.50	1.00
1842	Management Assistant	2,459	B	2,989	0.77	1.00

Annual Salary Ordinance 2014-2015 and 2015-2016

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2014-2015 FTE	2015-2016 FTE
RET	RETIREMENT SYSTEM					
Program:	FED		ADMINISTRATION			
Subfund:	7P RET ERT		EMPLOYEES RETIREMENT TRUST			
			SubFund Total:		8.27	9.00
			Program Total:		8.27	9.00
		RET	Department Total:		114.11	117.86
Report Total:					11,088.06	11,452.50

FISCAL YEARS 2014-15 AND 2015-16

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

CITY AND COUNTY OF SAN FRANCISCO

PROPOSED BUDGET

AND

APPROPRIATION ORDINANCE

FOR SELECTED DEPARTMENTS

AS OF MAY 1, 2014



File No. _____ Ordinance _____

**FISCAL YEAR ENDING JUNE 30, 2015 and
FISCAL YEAR ENDING JUNE 30, 2016**



Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

PROPOSED BUDGET AND APPROPRIATION ORDINANCE
FOR SELECTED DEPARTMENTS
AS OF MAY 1, 2014

FISCAL YEAR ENDING JUNE 30, 2015
and
FISCAL YEAR ENDING JUNE 30, 2016

The Proposed Budget and Appropriation Ordinance for selected departments as of May 1, 2014 and its accompanying schedules are produced by the Controller's Budget Office. Upon approval, this is the document that is the legal authority for the City to spend funds during the fiscal year.

This document contains information on the sources and uses of City funds and selected departments, detailed by department and program. Additional schedules summarize City revenues and expenditures by service area, department, and fund. Please see the table of contents for a complete list of the information contained in this document.

Copies of this document are distributed to all City libraries and on the City Controller's website (<http://www.sfcontroller.org>). They may also be viewed at the following City Hall offices:

Mayor's Office of Public Policy and Finance
1 Dr. Carlton B. Goodlett Place, Room 288

Controller's Office
1 Dr. Carlton B. Goodlett Place, Room 316

Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244

If you would like additional copies or need further information, please call the Controller's Budget Office at (415) 554-7500.

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FILE NO. _____ ORDINANCE NO. _____

**AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS
AND ALL ESTIMATED EXPENDITURES FOR THE
CITY AND COUNTY OF SAN FRANCISCO**

AS OF MAY 1, 2014

FOR FISCAL YEARS ENDING JUNE 30, 2015 AND JUNE 30, 2016

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO

SECTION 1. The amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

SECTION 2. The amounts of proposed expenditures are hereby appropriated to the funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by the law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Sources of Funds by Service Area and Department

Department	Fiscal Year 2014-2015			Fiscal Year 2015-2016		
	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources	Departmental Revenue and Recoveries	Allocated General Fund Support	Total Departmental Sources
02: Public Works, Transportation & Commerce						
AIR AIRPORT COMMISSION	956,518,049	0	956,518,049	921,465,726	0	921,465,726
MTA MUNICIPAL TRANSPORTATION AGENCY	701,241,854	245,870,000	947,111,854	741,328,603	262,990,000	1,004,318,603
PRT PORT	109,128,326	0	109,128,326	109,497,009	0	109,497,009
PUC PUBLIC UTILITIES COMMISSION	930,501,387	0	930,501,387	995,606,925	0	995,606,925
TOTAL Public Works, Transportation & Commerce	2,697,389,616	245,870,000	2,943,259,616	2,767,898,263	262,990,000	3,030,888,263
03: Human Welfare & Neighborhood Development						
CSS CHILD SUPPORT SERVICES	13,362,923	0	13,362,923	13,608,018	0	13,608,018
TOTAL Human Welfare & Neighborhood Development	13,362,923	0	13,362,923	13,608,018	0	13,608,018
05: Culture & Recreation						
LIB PUBLIC LIBRARY	47,177,467	61,140,000	108,317,467	48,664,309	65,390,000	114,054,309
TOTAL Culture & Recreation	47,177,467	61,140,000	108,317,467	48,664,309	65,390,000	114,054,309
06: General Administration & Finance						
RET RETIREMENT SYSTEM	28,073,649	(164,221)	27,909,428	26,043,038	(156,574)	25,886,464
TOTAL General Administration & Finance	28,073,649	(164,221)	27,909,428	26,043,038	(156,574)	25,886,464
Net Total Sources of Funds	2,786,003,655	306,845,779	3,092,849,434	2,856,213,628	328,223,426	3,184,437,054

APPROPRIATION DETAIL

Department: AIR : AIRPORT COMMISSION

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Fund Summary

5A AAA	SFIA-OPERATING FUND	791,829,990	871,888,937	80,058,947	894,346,726	22,457,789
5A CPF	SFIA-CAPITAL PROJECTS FUND	75,429,491	83,879,112	8,449,621	26,369,000	(57,510,112)
5A SRF	SFIA-SPECIAL REVENUE FUND	800,000	750,000	(50,000)	750,000	
Total Sources by Funds		868,059,481	956,518,049	88,458,568	921,465,726	(35,052,323)

Program Summary

BG1	ADMINISTRATION	24,148,651	26,539,738	2,391,087	27,274,270	734,532
BG5	AIRPORT DIRECTOR	9,902,222	8,237,617	(1,664,605)	8,512,112	274,495
BG8	BUREAU OF DESIGN AND CONSTRUCTION	14,483,588	14,213,836	(269,752)	15,214,819	1,000,983
BG2	BUSINESS & FINANCE	466,648,988	526,832,087	60,183,099	537,370,188	10,538,101
BGT	CAPITAL PROJECTS AND GRANTS	76,229,491	84,629,112	8,399,621	27,119,000	(57,510,112)
BG4	CHIEF OPERATING OFFICER	25,167,124	26,963,539	1,796,415	30,808,745	3,845,206
BG3	COMMUNICATIONS & MARKETING	8,542,832	8,900,620	357,788	9,268,825	368,205
BGS	CONTINUING PROJECTS, MAINT AND RENEWAL	9,310,000	11,403,000	2,093,000	12,084,000	681,000
BG6	FACILITIES	161,995,783	172,853,808	10,858,025	176,701,379	3,847,571
BGQ	FIRE AIRPORT BUREAU NON-PERSONNEL COST	872,574	903,644	31,070	675,721	(227,923)
BG7	OPERATIONS AND SECURITY	63,690,607	66,700,269	3,009,662	68,576,176	1,875,907
BG9	PLANNING DIVISION	3,858,567	4,758,322	899,755	4,314,769	(443,553)
BGR	POLICE AIRPORT BUREAU NON-PERSONNEL COST	3,209,054	3,582,457	373,403	3,545,722	(36,735)
Total Uses by Program		868,059,481	956,518,049	88,458,568	921,465,726	(35,052,323)

Character Summary

001	SALARIES	128,320,148	134,000,319	5,680,171	140,170,560	6,170,241
013	MANDATORY FRINGE BENEFITS	75,149,032	112,350,022	37,200,990	87,292,028	(25,057,994)
020	OVERHEAD	2,588,499	1,715,000	(873,499)	1,715,000	
021	NON PERSONNEL SERVICES	99,570,646	101,681,083	2,110,437	106,637,287	4,956,204
040	MATERIALS & SUPPLIES	15,195,354	17,318,880	2,123,526	17,362,146	43,266
060	CAPITAL OUTLAY	77,054,316	86,751,688	9,697,372	28,358,239	(58,393,449)
06F	FACILITIES MAINTENANCE	9,310,000	11,403,000	2,093,000	12,084,000	681,000
070	DEBT SERVICE	364,166,429	390,477,686	26,311,257	424,391,269	33,913,583
081	SERVICES OF OTHER DEPTS	59,722,359	62,388,658	2,666,299	63,845,484	1,456,826
091	OPERATING TRANSFERS OUT	36,982,698	38,431,713	1,449,015	39,609,713	1,178,000
095	INTRAFUND TRANSFERS OUT	107,523,169	170,769,267	63,246,098	112,823,862	(57,945,405)

Department: AIR : AIRPORT COMMISSION

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Character Summary

ELU	TRANSFER ADJUSTMENTS-USES	(107,523,169)	(170,769,267)	(63,246,098)	(112,823,862)	57,945,405
Total Uses by Character		868,059,481	956,518,049	88,458,568	921,465,726	(35,052,323)

Sources of Funds Detail by Subobject

25150	AIRPORT TRAFFIC FINES	168,000	180,000	12,000	181,000	1,000
25920	PENALTIES	5,000		(5,000)		
30120	INTEREST EARNED-FISCAL AGENT ACCOUNT	4,524,000	3,952,000	(572,000)	5,077,000	1,125,000
30150	INTEREST EARNED - POOLED CASH	3,302,000	1,787,000	(1,515,000)	2,649,000	862,000
35271	SFIA-PARKING(GARAGE; LOTS & PERMITS)	99,667,000	101,448,000	1,781,000	103,296,000	1,848,000
37213	RENTAL-NORTH TERMINAL(NON-AIRLINE)	520,000	561,000	41,000	596,000	35,000
37214	RENTAL-SOUTH TERMINAL(NON-AIRLINE)	339,000	310,000	(29,000)	328,000	18,000
37215	RENTAL -T2 (NON AIRLINE)	377,000	440,000	63,000	523,000	83,000
37216	RENTAL-NON-AIRLINE; ITB	901,000	750,000	(151,000)	796,000	46,000
37217	RENTAL-BART	3,295,000	3,296,000	1,000	3,316,000	20,000
37219	RENTAL-OTHER BUILDINGS(NON-AIRLINE)	900	4,000	3,100	4,000	
37311	RENTAL-UNIMPROVD AREA(NON-AIRLINE)	3,570,000	3,402,000	(168,000)	3,482,000	80,000
37321	RENTAL CAR FACILITY FEE	12,727,000	14,491,000	1,764,000	14,853,000	362,000
37411	CONCESSION-GROUNDSIDE	95,000	120,000	25,000	120,000	
37421	CONCESSION-TELEPHONE	2,289,000	1,931,000	(358,000)	2,013,000	82,000
37425	TELECOMMUNICATION FEES	2,590,000	2,901,000	311,000	3,014,000	113,000
37441	CONCESSION-ADVERTISING	7,500,000	10,250,000	2,750,000	10,506,000	256,000
37499	CONCESSION-OTHERS	2,919,000	4,600,000	1,681,000	4,892,000	292,000
37501	CONCESSION-OTHERS-ITB	4,664,000	4,960,000	296,000	5,100,000	140,000
37512	CONCESSION REV-DUTY FREE IN BOND-ITB	26,430,000	27,233,000	803,000	27,448,000	215,000
37521	CONCESSION-GIFTS & MERCHANDISE	12,980,000	12,171,000	(809,000)	12,479,000	308,000
37522	CONCESSION REV-GIFTS & MERCHANDISE-ITB	846,000	1,214,000	368,000	1,234,000	20,000
37611	CONCESSION-CAR RENTAL	46,008,000	51,375,000	5,367,000	52,312,000	937,000
37621	OFF AIRPORT PRIVILEGE FEE	585,000	1,340,000	755,000	1,385,000	45,000
37711	CONCESSION-FOOD & BEVERAGE	13,889,000	14,833,000	944,000	15,893,000	1,060,000
37712	CONCESSION-FOOD & BEVERAGE-ITB	2,263,000	2,934,000	671,000	3,130,000	196,000
37911	TAXICABS	5,936,000	7,914,000	1,978,000	9,842,000	1,928,000
37921	GROUND TRANS TRIP FEES	5,821,000	7,956,000	2,135,000	8,224,000	268,000
38111	CNG SERVICES	104,000	71,000	(33,000)	71,000	
44011	FED. HOMELAND SAFETY GRANTS - DIRECT	800,000	750,000	(50,000)	750,000	
44939	FEDERAL DIRECT GRANT	70,941,491	21,500,000	(49,441,491)	21,500,000	

Department: AIR : AIRPORT COMMISSION

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Sources of Funds Detail by Subject

48923	PEACE OFFICER TRAINING	15,000	20,000	5,000	20,000	
67111	AIRLINE LANDING FEES	138,535,000	146,359,000	7,824,000	159,278,000	12,919,000
67141	JET BRIDGE FEES	665,000	460,000	(205,000)	479,000	19,000
67142	COMMON USE GATE FEES	465,000	912,000	447,000	967,000	55,000
67151	PASSENGER FACILITY FEES	82,000,000	109,550,000	27,550,000	76,600,000	(32,950,000)
67161	NON-SIGNATORY AIRLINE SURCHARGE FEES	99,000	164,000	65,000	176,000	12,000
67213	RENTAL-AIRLINE NORTH TERMINAL	57,974,000	67,052,000	9,078,000	71,828,000	4,776,000
67214	RENTAL-AIRLINE SOUTH TERMINAL	31,182,000	27,599,000	(3,583,000)	28,380,000	781,000
67215	CUSTOMS CARGO FACILITY FEE	996,000	1,007,000	11,000	1,025,000	18,000
67216	RENTAL-AIRLINE-ITB	75,812,000	82,301,000	6,489,000	87,348,000	5,047,000
67217	RENTAL-AIRLINE-CUSTOMS FACILITIES-ITB	38,482,000	40,135,000	1,653,000	42,597,000	2,462,000
67218	RENTAL-AIRLINE-T2	23,426,000	25,171,000	1,745,000	26,714,000	1,543,000
67311	RENTAL-AIRLINE CARGO SPACE	10,939,000	6,915,000	(4,024,000)	7,120,000	205,000
67321	RENTAL-AIRLINE GROUND LEASES	13,840,000	15,690,000	1,850,000	15,778,000	88,000
67411	RENTAL-AIRCRAFT PARKING	3,394,000	5,000,000	1,606,000	5,000,000	
67421	RENTAL-AIRLINE; SUPERBAY HANGAR	7,099,000	8,149,000	1,050,000	8,352,000	203,000
67511	AIRLINE SUPPORT SERVICES	9,359,000	12,112,000	2,753,000	12,616,000	504,000
67521	TRANSPORTATION AND FACILITIES FEES	32,371,000	36,579,000	4,208,000	37,246,000	667,000
67611	RENTAL TANK FARM AREA	1,377,000	1,399,000	22,000	1,434,000	35,000
67651	FBO-OTHER SERVICES	12,462,000	12,752,000	290,000	13,071,000	319,000
67711	PARKING - EMPLOYEES	7,975,000	9,128,000	1,153,000	9,351,000	223,000
77111	COMMISSION-COGENERATION FACILITY-UAL	102,000		(102,000)		
77211	SALE OF ELECTRICITY	23,999,000	22,996,000	(1,003,000)	23,572,000	576,000
77311	WATER RESALE-SEWAGE DISPOSAL	6,759,000	5,430,000	(1,329,000)	5,753,000	323,000
77611	SALE OF NATURAL GAS	356,000	291,000	(65,000)	297,000	6,000
77911	LICENSES & PERMITS	1,108,000	1,269,000	161,000	1,292,000	23,000
77921	COLLECTION CHARGES	80,000	292,000	212,000	263,000	(29,000)
77931	REFUSE DISPOSAL	590,000	642,000	52,000	677,000	35,000
77933	MISCELLANEOUS TERMINAL FEES	2,566,000	2,441,000	(125,000)	2,441,000	
77942	REIMBURSEMENT FROM SFOTEC	80,000	90,000	10,000	92,000	2,000
77951	RENT-GOVERNMENTAL AGENCY	2,732,000	4,224,000	1,492,000	4,227,000	3,000
77999	MISC AIRPORT REVENUE	100,000	114,000	14,000	100,000	(14,000)
86599	EXP REC-GENERAL UNALLOCATED	8,621,312	8,437,501	(183,811)	9,238,983	801,482
865PO	EXP REC FR PORT COMMISSION (AAO)	29,400	55,000	25,600	57,000	2,000
865UC	EXP REC FR PUC (AAO)		8,000	8,000	8,000	
9505A	ITI FR 5A-AIRPORT FUNDS	107,523,169	170,769,267	63,246,098	112,823,862	(57,945,405)

Department: AIR : AIRPORT COMMISSION

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Sources of Funds Detail by Subobject

99999B	BEGINNING FUND BALANCE-BUDGET BASIS	7,544,273	69,496,722	61,952,449	25,977,217	(43,519,505)
ELIMSD	TRANSFER ADJUSTMENTS-SOURCES	(178,654,064)	(243,165,441)	(64,511,377)	(185,747,336)	57,418,105
Total Sources by Funds		868,059,481	956,518,049	88,458,568	921,465,726	(35,052,323)

Uses of Funds Detail Appropriation

OPERATING:

5A AAA AAA: SFIA-OPERATING-NON-PROJ-CONTROLLED FD

001	SALARIES	120,744,484	125,929,846	5,185,362	131,612,066	5,682,220
013	MANDATORY FRINGE BENEFITS	62,253,513	66,639,620	4,386,107	67,304,570	664,950
020	OVERHEAD	2,588,499	1,715,000	(873,499)	1,715,000	
021	NON PERSONNEL SERVICES	99,516,896	101,601,153	2,084,257	106,557,357	4,956,204
040	MATERIALS & SUPPLIES	15,185,754	17,299,310	2,113,556	17,342,576	43,266
060	CAPITAL OUTLAY	1,624,825	2,872,576	1,247,751	1,989,239	(883,337)
070	DEBT SERVICE	364,166,429	390,477,686	26,311,257	424,391,269	33,913,583
081	SERVICES OF OTHER DEPTS	59,110,411	61,774,265	2,663,854	63,231,091	1,456,826
091	OPERATING TRANSFERS OUT	36,982,698	38,431,713	1,449,015	39,609,713	1,178,000
095	INTRAFUND TRANSFERS OUT	25,523,169	61,219,267	35,696,098	36,223,862	(24,995,405)
ELU	TRANSFER ADJUSTMENTS-USES	(25,523,169)	(61,219,267)	(35,696,098)	(36,223,862)	24,995,405
SUB-TOTAL 5A AAA AAA		762,173,509	806,741,169	44,567,660	853,752,881	47,011,712
SUB-TOTAL OPERATING		762,173,509	806,741,169	44,567,660	853,752,881	47,011,712

ANNUAL PROJECTS:

5A AAA AAP: SFIA-OPERATING-ANNUAL PROJECTS

PYEAES	YOUTH EMPLOYMENT & ENVIRONMENTAL SVCS.	2,225,169	2,307,267	82,098	2,270,862	(36,405)
SUB-TOTAL 5A AAA AAP		2,225,169	2,307,267	82,098	2,270,862	(36,405)
SUB-TOTAL ANNUAL PROJECTS		2,225,169	2,307,267	82,098	2,270,862	(36,405)

CONTINUING PROJECTS:

5A AAA ACP: SFIA-CONTINUING PROJ-OPERATING FD

CATCLM	AIRPORT ANTICIPATED CLAIMS	200,000	(2,200,000)	(2,400,000)		2,200,000
FAC200	AIRFIELD FAC MAINT	600,000		(600,000)		
FAC300	TERMINAL FAC MAINT	2,700,000		(2,700,000)		
FAC400	GROUNDSDIDE FAC MAINT	700,000		(700,000)		
FAC450	UTILITIES FAC MAINT	2,000,000		(2,000,000)		

Department: AIR : AIRPORT COMMISSION

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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5A AAA ACP: SFIA-CONTINUING PROJ-OPERATING FD

FAC500	SUPPORT FAC MAINT	2,500,000		(2,500,000)		
FAC550	WEST OF BAYSHORE FACILITY MAINTENANCE	500,000	(800,000)	(1,300,000)		800,000
FAC800	FACILITY MAINTENANCE		14,559,511	14,559,511	12,084,000	(2,475,511)
MACART	AIRPORT MUSEUM ART ACQUISITION	110,000	(156,511)	(266,511)		156,511
SUB-TOTAL 5A AAA ACP		9,310,000	11,403,000	2,093,000	12,084,000	681,000

5A CPF 00B: 2000 SFIA ISSUE 24B NON AMT BONDS

CAC057	TERMINAL IMPROVEMENTS		3,823	3,823		(3,823)
SUB-TOTAL 5A CPF 00B			3,823	3,823		(3,823)

5A CPF 01B: 2001 SFIA ISSUE 27B NON AMT BONDS

CAC057	TERMINAL IMPROVEMENTS		2,250	2,250		(2,250)
SUB-TOTAL 5A CPF 01B			2,250	2,250		(2,250)

5A CPF 02A: 2002 SFIA ISSUE 28A AMT BONDS

CAC057	TERMINAL IMPROVEMENTS		4,009	4,009		(4,009)
SUB-TOTAL 5A CPF 02A			4,009	4,009		(4,009)

5A CPF 03B: 2003 SFIA ISSUE 29B NON AMT BONDS

CAC057	TERMINAL IMPROVEMENTS		6,283	6,283		(6,283)
SUB-TOTAL 5A CPF 03B			6,283	6,283		(6,283)

5A CPF 03C: 2004 SFIA ISSUE 30A AMT BONDS

CAC057	TERMINAL IMPROVEMENTS		42	42		(42)
SUB-TOTAL 5A CPF 03C			42	42		(42)

5A CPF 04A: 2004 SFIA ISSUE 31A AMT BONDS

CAC057	TERMINAL IMPROVEMENTS		43,032	43,032		(43,032)
SUB-TOTAL 5A CPF 04A			43,032	43,032		(43,032)

5A CPF 05A: 2005 SFIA ISSUE 31F REVENUE BONDS

CAC057	TERMINAL IMPROVEMENTS		699	699		(699)
SUB-TOTAL 5A CPF 05A			699	699		(699)

5A CPF 05B: 2005 SFIA ISSUE 32 AUCTION RATE BONDS

CAC057	TERMINAL IMPROVEMENTS		112	112		(112)
SUB-TOTAL 5A CPF 05B			112	112		(112)

Department: AIR : AIRPORT COMMISSION

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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5A CPF 77X: 1977 SFIA-REVENUE BOND FUND

CAC057	TERMINAL IMPROVEMENTS	17	17	(17)
	SUB-TOTAL 5A CPF 77X	17	17	(17)

5A CPF 81X: 1981 SFIA-REVENUE BOND FUND

CAC057	TERMINAL IMPROVEMENTS	88	88	(88)
	SUB-TOTAL 5A CPF 81X	88	88	(88)

5A CPF 83D: 1983 SFIA-SERIES "D" REV BOND FUND

CAC057	TERMINAL IMPROVEMENTS	56	56	(56)
	SUB-TOTAL 5A CPF 83D	56	56	(56)

5A CPF 925: 1992 SFIA-ISSUE 5-MASTER PLAN BOND FD

CAC057	TERMINAL IMPROVEMENTS	2	2	(2)
	SUB-TOTAL 5A CPF 925	2	2	(2)

5A CPF 926: 1992 SFIA-ISSUE 6-MASTER PLAN BOND FD

CAC057	TERMINAL IMPROVEMENTS	660	660	(660)
	SUB-TOTAL 5A CPF 926	660	660	(660)

5A CPF 92B: 1992 SFIA-ISSUE 9B-NON-AMT BOND

CAC057	TERMINAL IMPROVEMENTS	231	231	(231)
	SUB-TOTAL 5A CPF 92B	231	231	(231)

5A CPF 92C: 1992 SFIA-ISSUE 10A-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	10,416,242	10,416,242	(10,416,242)
	SUB-TOTAL 5A CPF 92C	10,416,242	10,416,242	(10,416,242)

5A CPF 92F: 1992 SFIA-ISSUE 12A-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	11,716,968	11,716,968	(11,716,968)
	SUB-TOTAL 5A CPF 92F	11,716,968	11,716,968	(11,716,968)

5A CPF 92G: 1992 SFIA-ISSUE 12B-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	1,961	1,961	(1,961)
	SUB-TOTAL 5A CPF 92G	1,961	1,961	(1,961)

5A CPF 92I: 1992 SFIA ISSUE 15A-COMM PAPER-AMT

CAC057	TERMINAL IMPROVEMENTS	24,871,322	24,871,322	(24,871,322)
	SUB-TOTAL 5A CPF 92I	24,871,322	24,871,322	(24,871,322)

Department: AIR : AIRPORT COMMISSION

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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5A CPF 92L: 1992 SFIA ISSUE 15 AMT BONDS

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS	(7,005)	(7,005)	7,005
CAC057	TERMINAL IMPROVEMENTS	7,005	7,005	(7,005)

SUB-TOTAL 5A CPF 92L

5A CPF 92M: 1992 SFIA ISSUE 15 NON-AMT BONDS

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS	(1,000)	(1,000)	1,000
CAC057	TERMINAL IMPROVEMENTS	1,092	1,092	(1,092)

SUB-TOTAL 5A CPF 92M

5A CPF 92N: 1992 SFIA ISSUE 16A AMT BONDS

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS	(11,859)	(11,859)	11,859
CAC057	TERMINAL IMPROVEMENTS	11,859	11,859	(11,859)

SUB-TOTAL 5A CPF 92N

5A CPF 92Q: 1992 SFIA ISSUE 18A AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	20,861	20,861	(20,861)
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SUB-TOTAL 5A CPF 92Q

5A CPF 92R: 1992 SFIA ISSUE 18B NON-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	422	422	(422)
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SUB-TOTAL 5A CPF 92R

5A CPF 92S: 1992 SFIA ISSUE 19 NON-AMT BONDS

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS	(6,166)	(6,166)	6,166
CAC057	TERMINAL IMPROVEMENTS	6,683	6,683	(6,683)

SUB-TOTAL 5A CPF 92S

5A CPF 92V: 1992 SFIA ISSUE 23A-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	7,429	7,429	(7,429)
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SUB-TOTAL 5A CPF 92V

5A CPF 92W: 1992 SFIA ISSUE 23B-NON AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	3,603	3,603	(3,603)
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SUB-TOTAL 5A CPF 92W

Department: AIR : AIRPORT COMMISSION

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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5A CPF 92X: 1992 SFIA ISSUE 25 AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	8,516	8,516	(8,516)
SUB-TOTAL 5A CPF 92X		8,516	8,516	(8,516)

5A CPF 92Y: 1992 SFIA ISSUE 26A-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	14,927	14,927	(14,927)
SUB-TOTAL 5A CPF 92Y		14,927	14,927	(14,927)

5A CPF 92Z: 1992 SFIA ISSUE 26B-NON-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	5,247	5,247	(5,247)
SUB-TOTAL 5A CPF 92Z		5,247	5,247	(5,247)

5A CPF 932: 1993 SFIA-ISSUE 2-REFUNDING BONDS FD

CAC057	TERMINAL IMPROVEMENTS	752	752	(752)
SUB-TOTAL 5A CPF 932		752	752	(752)

5A CPF 933: 1993 SFIA-ISSUE 3-REFUNDING BONDS FD

CAC057	TERMINAL IMPROVEMENTS	297	297	(297)
SUB-TOTAL 5A CPF 933		297	297	(297)

5A CPF 934: 1993 SFIA-ISSUE 4-REFUNDING BONDS FD

CAC057	TERMINAL IMPROVEMENTS	61	61	(61)
SUB-TOTAL 5A CPF 934		61	61	(61)

5A CPF 96A: 1996 ISSUE 13T INFRASTRUCTURE BONDS

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS	(20,041)	(20,041)	20,041
CAC057	TERMINAL IMPROVEMENTS	24,203	24,203	(24,203)
SUB-TOTAL 5A CPF 96A		4,162	4,162	(4,162)

5A CPF 96B: 1996 ISSUE 13B INFRASTRUCTURE AMT BONDS

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS	(6,430)	(6,430)	6,430
CAC057	TERMINAL IMPROVEMENTS	26,144	26,144	(26,144)
SUB-TOTAL 5A CPF 96B		19,714	19,714	(19,714)

5A CPF 98C: 1998 COMMERCIAL PAPER - SERIES 3 AMT

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS	(792,803)	(792,803)	792,803
CAC057	TERMINAL IMPROVEMENTS	853,986	853,986	(853,986)
SUB-TOTAL 5A CPF 98C		61,183	61,183	(61,183)

Department: AIR : AIRPORT COMMISSION

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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5A CPF 98D: 1998 COMMERCIAL PAPER - SERIES 3 NON AMT

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS		(23,459)	(23,459)	23,459
CAC057	TERMINAL IMPROVEMENTS		37,147	37,147	(37,147)
	SUB-TOTAL 5A CPF 98D		13,688	13,688	(13,688)

5A CPF 98E: 1998 SFIA ISSUE 20 NON-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS		181	181	(181)
	SUB-TOTAL 5A CPF 98E		181	181	(181)

5A CPF 99B: TAXABLE COMMERCIAL PAPER

CAC057	TERMINAL IMPROVEMENTS		2,671	2,671	(2,671)
	SUB-TOTAL 5A CPF 99B		2,671	2,671	(2,671)

5A CPF 9CP: 2009 SFIA CAPITAL PLAN

CAC055	PARKING IMPROVEMENTS		(400,368)	(400,368)	400,368
CAC057	TERMINAL IMPROVEMENTS		9,937,581	9,937,581	(9,937,581)
CAC060	UTILITY IMPROVEMENTS		(9,537,213)	(9,537,213)	9,537,213
	SUB-TOTAL 5A CPF 9CP				

5A CPF AOF: SFIA-CAPITAL PROJECTS-OPERATING FUND

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS		(1,193)	(1,193)	1,193
CAC048	SAFETY & SECURITY IMPROVEMENTS		(1,218,676)	(1,218,676)	1,218,676
CAC050	AIRPORT SUPPORT IMPROVEMENTS	4,488,000	(6,784,305)	(11,272,305)	6,784,305
CAC054	GROUNDSIDE IMPROVEMENTS		14,080,761	14,080,761	4,869,000 (9,211,761)
CAC055	PARKING IMPROVEMENTS		(72,604)	(72,604)	72,604
CAC057	TERMINAL IMPROVEMENTS		(1,488,206)	(1,488,206)	1,488,206
CAC060	UTILITY IMPROVEMENTS		(6,777)	(6,777)	6,777
	SUB-TOTAL 5A CPF AOF	4,488,000	4,509,000	21,000	4,869,000 360,000

5A CPF C2A: 2012 CP SERIES A - AMT APRIL-DEC

CAC057	TERMINAL IMPROVEMENTS		309,803	309,803	(309,803)
	SUB-TOTAL 5A CPF C2A		309,803	309,803	(309,803)

5A CPF C2B: 2012 CP SERIES B NON-AMT APRIL-DEC

CAC057	TERMINAL IMPROVEMENTS		191,935	191,935	(191,935)
	SUB-TOTAL 5A CPF C2B		191,935	191,935	(191,935)

Department: AIR : AIRPORT COMMISSION

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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5A CPF C2C: 2012 CP SERIES C TAXABLE APRIL-DEC

CAC057	TERMINAL IMPROVEMENTS	47,680	47,680	(47,680)
	SUB-TOTAL 5A CPF C2C	47,680	47,680	(47,680)

5A CPF C3A: 2013 CP SERIES A - AMT JAN-JUN

CAC057	TERMINAL IMPROVEMENTS	9,368,081	9,368,081	(9,368,081)
	SUB-TOTAL 5A CPF C3A	9,368,081	9,368,081	(9,368,081)

5A CPF C3B: 2013 CP SERIES B NON-AMT JAN-JUN

CAC057	TERMINAL IMPROVEMENTS	240,040	240,040	(240,040)
	SUB-TOTAL 5A CPF C3B	240,040	240,040	(240,040)

5A CPF C3C: 2013 CP SERIES C TAXABLE JAN-JUN

CAC057	TERMINAL IMPROVEMENTS	249	249	(249)
	SUB-TOTAL 5A CPF C3C	249	249	(249)

5A CPF C8A: 2008 COMMERCIAL PAPER SERIES 1-AMT

CAC057	TERMINAL IMPROVEMENTS	19	19	(19)
	SUB-TOTAL 5A CPF C8A	19	19	(19)

5A CPF C8B: 2008 COMMERCIAL PAPER SERIES 1-NON-AMT

CAC057	TERMINAL IMPROVEMENTS	12	12	(12)
	SUB-TOTAL 5A CPF C8B	12	12	(12)

5A CPF C8G: 2008A NOTES SERIES AMT - JUL-DEC

CAC057	TERMINAL IMPROVEMENTS	23	23	(23)
	SUB-TOTAL 5A CPF C8G	23	23	(23)

5A CPF C8Y: 2008 CP SERIES A-AMT JUL-DEC

CAC057	TERMINAL IMPROVEMENTS	1,632	1,632	(1,632)
	SUB-TOTAL 5A CPF C8Y	1,632	1,632	(1,632)

5A CPF C8Z: 2008 CP SERIES B-NON-AMT JUL-DEC

CAC057	TERMINAL IMPROVEMENTS	2,667	2,667	(2,667)
	SUB-TOTAL 5A CPF C8Z	2,667	2,667	(2,667)

5A CPF C9B: 2009 CP SERIES B-NON-AMT JAN-JUN

CAC057	TERMINAL IMPROVEMENTS	340	340	(340)
	SUB-TOTAL 5A CPF C9B	340	340	(340)

Department: AIR : AIRPORT COMMISSION

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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5A CPF C9Y: 2009 CP SERIES A-AMT JUL-DEC

CAC057	TERMINAL IMPROVEMENTS		29,859	29,859	(29,859)
SUB-TOTAL 5A CPF C9Y			29,859	29,859	(29,859)

5A CPF UNA: SFIA-CAPITAL PROJECTS-UNALLOCATED

CAC041	AIRPORT-WIDE INFRASTRUCTURE IMPROVEMENTS		(7,788)	(7,788)	7,788
CAC057	TERMINAL IMPROVEMENTS		7,788	7,788	(7,788)
SUB-TOTAL 5A CPF UNA					

SUB-TOTAL CONTINUING PROJECTS		13,798,000	73,336,460	59,538,460	16,953,000	(56,383,460)
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GRANTS:

5A CPF FED: SFIA-CAPITAL PROJECTS-FEDERAL FUND

ACFFED	ANTICIPATED FEDERAL GRANTS	70,941,491	21,500,000	(49,441,491)	21,500,000
SUB-TOTAL 5A CPF FED		70,941,491	21,500,000	(49,441,491)	21,500,000

5A SRF K9F: SFIA K9 EXPLOSIVES PROGRAM

ACFFED	ANTICIPATED FEDERAL GRANTS	800,000	750,000	(50,000)	750,000
SUB-TOTAL 5A SRF K9F		800,000	750,000	(50,000)	750,000

SUB-TOTAL GRANTS		71,741,491	22,250,000	(49,491,491)	22,250,000
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WORK ORDERS/OVERHEAD:

5A AAA OHF: OVERHEAD FUND

AIR08	BUREAU OF DESIGN & CONSTRUCTION	5,069,714	4,978,744	(90,970)	5,429,981	451,237
SUB-TOTAL 5A AAA OHF		5,069,714	4,978,744	(90,970)	5,429,981	451,237

5A AAA PEB: OTHR-POST-EMPLOYMENT BENEFIT FND-GASB 45

AIR02	BUSINESS AND FINANCE	9,500,000	43,000,000	33,500,000	17,000,000	(26,000,000)
SUB-TOTAL 5A AAA PEB		9,500,000	43,000,000	33,500,000	17,000,000	(26,000,000)

5A AAA PTO: PAID TIME OFF FUND

AIR08	BUREAU OF DESIGN & CONSTRUCTION	3,551,598	3,458,757	(92,841)	3,809,002	350,245
SUB-TOTAL 5A AAA PTO		3,551,598	3,458,757	(92,841)	3,809,002	350,245

SUB-TOTAL WORK ORDERS/OVERHEAD		18,121,312	51,437,501	33,316,189	26,238,983	(25,198,518)
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Department: AIR : AIRPORT COMMISSION

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Uses of Funds Detail Appropriation

5A CPF 13A: 2013 SFIA-SERIES 2013A AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	381,013	381,013	(381,013)
SUB-TOTAL 5A CPF 13A		381,013	381,013	(381,013)

5A CPF 13B: 2013 SFIA-SERIES 2013B NON-AMT BONDS

CAC057	TERMINAL IMPROVEMENTS	60,240	60,240	(60,240)
SUB-TOTAL 5A CPF 13B		60,240	60,240	(60,240)

5A CPF 13C: 2013 SFIA-SERIES 2013C TAXABLE BONDS

CAC057	TERMINAL IMPROVEMENTS	4,399	4,399	(4,399)
SUB-TOTAL 5A CPF 13C		4,399	4,399	(4,399)

SUB-TOTAL		445,652	445,652	(445,652)
Total Uses of Funds		868,059,481	956,518,049	88,458,568
			921,465,726	(35,052,323)

Department: CSS : CHILD SUPPORT SERVICES

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Fund Summary

25 CSS	CHILD SUPPORT SERVICES FUND	13,724,030	13,362,923	(361,107)	13,608,018	245,095
Total Sources by Funds		13,724,030	13,362,923	(361,107)	13,608,018	245,095

Program Summary

CAF	CHILD SUPPORT SERVICES PROGRAM	13,724,030	13,362,923	(361,107)	13,608,018	245,095
Total Uses by Program		13,724,030	13,362,923	(361,107)	13,608,018	245,095

Character Summary

001	SALARIES	6,839,338	6,723,429	(115,909)	6,827,728	104,299
013	MANDATORY FRINGE BENEFITS	4,023,595	4,015,091	(8,504)	3,950,318	(64,773)
021	NON PERSONNEL SERVICES	1,585,307	1,542,282	(43,025)	1,774,457	232,175
040	MATERIALS & SUPPLIES	115,162	157,333	42,171	124,418	(32,915)
060	CAPITAL OUTLAY	117,453		(117,453)		
081	SERVICES OF OTHER DEPTS	1,043,175	924,788	(118,387)	931,097	6,309
Total Uses by Character		13,724,030	13,362,923	(361,107)	13,608,018	245,095

Sources of Funds Detail by Subobject

40199	OTHER FEDERAL-PUBLIC ASSISTANCE ADMIN	8,828,674	8,541,339	(287,335)	8,897,351	356,012
45299	OTHER STATE-PUBLIC ASSISTANCE PROGRAMS	3,792,438	3,753,012	(39,426)	3,753,012	
48999	OTHER STATE GRANTS & SUBVENTIONS	653,869	647,071	(6,798)	647,071	
865AP	EXP REC FR ADULT PROBATION (AAO)	129,228	129,228		129,228	
865BE	EXP REC FR BUS & ENC DEV (AAO)	101,797		(101,797)		
875BE	EXP REC FR BUS & ENC DEV (NON AAO)	218,024	292,273	74,249		(292,273)
99999B	BEGINNING FUND BALANCE-BUDGET BASIS				181,356	181,356
Total Sources by Funds		13,724,030	13,362,923	(361,107)	13,608,018	245,095

Uses of Funds Detail Appropriation

OPERATING:

25 CSS ANP: CSS-OPERATING-NON-PROJECT FUND

001	SALARIES	6,839,338	6,723,429	(115,909)	6,827,728	104,299
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Department: CSS : CHILD SUPPORT SERVICES

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Uses of Funds Detail Appropriation

OPERATING:

2S CSS ANP: CSS-OPERATING-NON-PROJECT FUND

013	MANDATORY FRINGE BENEFITS	4,023,595	4,015,091	(8,504)	3,950,318	(64,773)
021	NON PERSONNEL SERVICES	1,585,307	1,542,282	(43,025)	1,774,457	232,175
040	MATERIALS & SUPPLIES	115,162	157,333	42,171	124,418	(32,915)
060	CAPITAL OUTLAY	117,453		(117,453)		
081	SERVICES OF OTHER DEPTS	1,043,175	924,788	(118,387)	931,097	6,309
	SUB-TOTAL 2S CSS ANP	13,724,030	13,362,923	(361,107)	13,608,018	245,095
	SUB-TOTAL OPERATING	13,724,030	13,362,923	(361,107)	13,608,018	245,095
	Total Uses of Funds	13,724,030	13,362,923	(361,107)	13,608,018	245,095

Department: MTA : MUNICIPAL TRANSPORTATION AGENCY

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Fund Summary

5M AAA	MUNI-OPERATING FUND	668,525,930	751,119,623	82,593,693	772,871,042	21,751,419
5M CPF	MUNI-CAPITAL PROJECTS FUND		500,000	500,000	22,780,000	22,280,000
5N AAA	PTC-OPERATING FUND	148,031,911	136,356,557	(11,675,354)	136,743,401	386,844
5N CPF	PTC-CAPITAL PROJECTS FUND	5,046,621	5,796,621	750,000	17,396,621	11,600,000
5O AAA	TAXI COMMISSION-OPERATING FUND	3,401,034	5,236,769	1,835,735	5,354,772	118,003
5X OPF	OFF STREET PARKING OPERATING FUND	28,878,125	48,102,284	19,224,159	49,172,767	1,070,483
Total Sources by Funds		853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749

Program Summary

BEV	ACCESSIBLE SERVICES	22,178,474	22,272,534	94,060	22,289,190	16,656
BE1	ADMINISTRATION	73,440,798	79,970,660	6,529,862	83,784,500	3,813,840
BEG	AGENCY WIDE EXPENSES	66,161,614	95,843,047	29,681,433	88,290,150	(7,552,897)
BE7	CAPITAL PROGRAMS & CONSTRUCTION	5,044,187	6,296,621	1,252,434	40,176,621	33,880,000
BEB	DEVELOPMENT AND PLANNING	906,678	1,282,629	375,951	1,294,645	12,016
BE2	PARKING & TRAFFIC	92,503,698	86,349,406	(6,154,292)	88,200,873	1,851,467
BE5	PARKING GARAGES & LOTS	28,878,125	48,102,284	19,224,159	49,172,767	1,070,483
BEN	RAIL & BUS SERVICES	481,382,508	526,246,562	44,864,054	549,724,105	23,477,543
BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT	79,986,505	75,511,342	(4,475,163)	76,030,980	519,638
BE6	TAXI SERVICES	3,401,034	5,236,769	1,835,735	5,354,772	118,003
Total Uses by Program		853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749

Character Summary

001	SALARIES	356,434,079	385,909,340	29,475,261	404,275,117	18,365,777
013	MANDATORY FRINGE BENEFITS	189,885,008	217,428,088	27,543,080	222,694,674	5,266,586
020	OVERHEAD	88,313,091	111,582,395	23,269,304	117,853,697	6,271,302
021	NON PERSONNEL SERVICES	162,190,368	186,510,084	24,319,716	178,118,202	(8,391,882)
040	MATERIALS & SUPPLIES	77,288,344	75,623,069	(1,665,275)	79,554,155	3,931,086
060	CAPITAL OUTLAY	6,024,976	24,333,613	18,308,637	57,511,430	33,177,817
070	DEBT SERVICE	12,000,000	12,000,000		15,000,000	3,000,000
079	ALLOCATED CHARGES	(23,634,708)	(23,967,758)	(333,050)	(23,984,527)	(16,769)
081	SERVICES OF OTHER DEPTS	62,055,416	63,879,824	1,824,408	65,753,958	1,874,134
091	OPERATING TRANSFERS OUT	132,195,133	154,477,027	22,281,894	164,688,826	10,211,799
095	INTRAFUND TRANSFERS OUT		6,810,000	6,810,000	14,240,000	7,430,000

Department: MTA : MUNICIPAL TRANSPORTATION AGENCY

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Character Summary

	2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
097 UNAPPROPRIATED REVENUE RETAINED	10,000,000		(10,000,000)		
ELU TRANSFER ADJUSTMENTS-USES	(218,868,086)	(267,473,828)	(48,605,742)	(291,386,929)	(23,913,101)
Total Uses by Character	853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749

Reserved Appropriations

CONTROLLER RESERVES:

CONTINUING PROJECTS: 5M CPF LOC:

CPT895 GENERAL FUND ALLOCATION-TTF				20,180,000	20,180,000
CPT995 UNPROGRAMMED GRANTS		500,000	500,000	2,600,000	2,100,000

CONTINUING PROJECTS: 5N CPF LOC:

CPK895 GENERAL FUND ALLOCATION-TTF				12,150,000	12,150,000
CPKF88 68K044 IPIC FUNDED PROJECTS		750,000	750,000	200,000	(550,000)

SUB-TOTAL CONTROLLER RESERVES

1,250,000 1,250,000 35,130,000 33,880,000

Total Reserved Appropriations

1,250,000 1,250,000 35,130,000 33,880,000

Sources of Funds Detail by Subject

20230 OTHER TAXI PERMIT FEES	212,358	220,000	7,642	220,000	
20231 TAXI MEDALLION SALES	7,000,000	10,000,000	3,000,000	10,000,000	
20233 OTHER TAXI PERMIT RENEWAL FEES	2,008,900	2,060,000	51,100	2,090,000	30,000
20234 TAXI NEW DRIVER PERMITS	102,510	104,560	2,050	110,000	5,440
20236 TAXI DRIVER PERMIT RENEWAL FEES	578,780	590,000	11,220	600,000	10,000
20237 COLOR SCHEME PERMIT - LEASE PYMT		1,190,000	1,190,000	1,210,000	20,000
20311 TRUCK PERMITS	45,900	46,818	918	50,000	3,182
20330 NEIGHBORHOOD PARKING PERMITS	9,282,000	9,470,000	188,000	9,610,000	140,000
20331 SPECIAL TRAFFIC PERMIT	400,000	408,000	8,000	410,000	2,000
25111 RED LIGHT FINE - CAMERA VIOLATION	1,200,000	1,260,000	60,000	1,280,000	20,000
25112 RED LIGHT FINE - POLICE TICKET ISSUANCE	480,000	504,000	24,000	510,000	6,000
25120 TRAFFIC FINES - PARKING	88,758,800	83,417,180	(5,341,620)	86,320,000	2,902,820
25130 TRAFFIC FINES - BOOT PROGRAM	1,530,000	1,560,600	30,600	1,580,000	19,400
25160 SAFE PATH OF TRAVEL		10,200	10,200	10,000	(200)
25305 PROOF OF PAYMENT FEES	1,009,000	2,500,000	1,491,000	2,580,000	80,000
25306 TAXI ENFORCEMENT-PERMIT HOLDERS FINES	64,265	70,000	5,735	70,000	

Department: MTA : MUNICIPAL TRANSPORTATION AGENCY

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Sources of Funds Detail by Subject

25307	ILLEGAL TAXI VEHICLE ENFORCEMENT FINES	254,000		(254,000)		
30150	INTEREST EARNED - POOLED CASH	1,968,000	2,030,000	62,000	2,060,000	30,000
35110	PARKING METER COLLECTIONS	31,560,000	38,165,661	6,605,661	41,349,740	3,184,079
35111	PARKING METER CARD	14,200,000	6,391,823	(7,808,177)	6,500,000	108,177
35113	CONSTRUCTION PARKING METER FEE	428,400	436,968	8,568	440,000	3,032
35211	GOLDEN GATEWAY GARAGE	7,633,233	7,231,651	(401,582)	7,231,651	
35212	LOMBARD GARAGE	532,410	898,399	365,989	916,366	17,967
35213	MISSION BARTLETT GARAGE	1,655,300	2,067,663	412,363	2,109,016	41,353
35214	MOSCONE CENTER GARAGE	2,939,409	2,988,487	49,078	3,048,257	59,770
35215	PERFORMING ARTS GARAGE	2,314,623	2,593,111	278,488	2,593,111	
35216	POLK-BUSH GARAGE	481,610	504,192	22,582	504,192	
35217	SEVENTH & HARRISON LOT	344,369	320,327	(24,042)	320,327	
35218	ST. MARY'S GARAGE	3,103,787	2,604,284	(499,503)	2,656,370	52,086
35220	VALLEJO ST. GARAGE	825,654	819,843	(5,811)	819,843	
35221	NORTH BEACH GARAGE	1,462,189	1,506,435	44,246	1,581,757	75,322
35223	SUTTER-STOCKTON GARAGE-UPTOWN PKG.	7,586,177	5,864,649	(1,721,528)	7,320,482	1,455,833
35227	SFGH CAMPUS GARAGE	3,605,132	3,705,871	100,739	3,705,871	
35230	LOMBARD - RETAIL	293,167	293,607	440	299,479	5,872
35232	EMPLOYEE PARKING	104,000	107,120	3,120	110,000	2,880
35233	16TH & HOFF PARKING GARAGE REVENUE	593,112	679,447	86,335	693,036	13,589
35235	EMPLOYEE PARKING/OTHER CITY DEPARTMENTS		960,000	960,000	970,000	10,000
35241	MOSCONE RETAIL	29,731	59,160	29,429	60,343	1,183
35242	PERFORMING ARTS RETAIL	132,574	117,300	(15,274)	119,646	2,346
35249	JAPAN CENTER GARAGES	1,625,111	1,411,026	(214,085)	1,432,191	21,165
35282	5TH & MISSION GARAGE	9,962,386	19,696,444	9,734,058	19,696,444	
35283	ELLIS-O'FARRELL GARAGE	1,828,012	5,823,649	3,995,637	5,823,649	
35284	POLK BUSH RETAIL	70,885	71,400	515	72,828	1,428
35285	VALLEJO RETAIL	79,149	91,800	12,651	93,636	1,836
35288	GOLDEN GATEWAY GARAGE-COMMERCIAL		51,000	51,000	52,020	1,020
35289	PIERCE STREET GARAGE-COMMERCIAL		50,000	50,000	50,000	
35290	SFGH GARAGE-COMMERCIAL		142,800	142,800	145,656	2,856
35291	SAINT MARY'S SQ GARAGE-COMMERCIAL		9,660	9,660	10,500	840
35292	5TH & MISSION GARAGE-COMMERCIAL		1,326,000	1,326,000	1,352,520	26,520
35293	ELLIS-O'FARREL GARAGE-COMMERCIAL		660,000	660,000	675,000	15,000
39899	OTHER CITY PROPERTY RENTALS	3,003,008	2,860,000	(143,008)	2,900,000	40,000
41101	TRANSIT OPERATING ASSISTANCE(FEDERAL)	3,700,000	3,810,000	110,000	3,890,000	80,000

Department: MTA : MUNICIPAL TRANSPORTATION AGENCY

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Sources of Funds Detail by Subject

46219	GAS TAX ADJUSTMENT BETWEEN DPW & MTA	2,500,000	2,830,000	330,000	2,870,000	40,000
47101	STATE SALES TAX(AB1107)	30,600,000	36,260,000	5,660,000	37,260,000	1,000,000
49101	TDA SALES TAX-OPERATING	34,680,000	38,000,000	3,320,000	39,530,000	1,530,000
49102	SF TRANSPORTATION AUTHORITY	8,000,000	8,160,000	160,000	8,280,000	120,000
49103	BART ADA	1,000,000	1,020,000	20,000	1,040,000	20,000
49104	BRIDGE TOLLS-OPERATING	1,530,000	2,687,000	1,157,000	2,730,000	43,000
49105	STA-OPERATING	32,640,000	34,969,100	2,329,100	35,490,000	520,900
49106	STA-PARATRANSIT	1,020,000	881,000	(139,000)	890,000	9,000
60169	CURB PAINTING FEES		816,000	816,000	830,000	14,000
60170	TEMPORARY SIGN FEES		1,450,000	1,450,000	1,470,000	20,000
60199	OTHER GENERAL GOVERNMENT CHARGES	800,000		(800,000)		
60652	STREET CLOSING FEE	153,000	156,060	3,060	160,000	3,940
60687	CONTRACTOR'S PER TOW FEE	1,100,000	1,122,000	22,000	1,140,000	18,000
60688	ABANDONED VEHICLE FEE	400,000	400,000		400,000	
60689	TOW SURCHARGE FEE	8,670,000	8,843,400	173,400	8,980,000	136,600
60699	OTHER PUBLIC SAFETY CHARGES	150,000	153,000	3,000	160,000	7,000
66101	ADULT MONTHLY PASS	26,279,684	26,700,879	421,195	25,100,000	(1,600,879)
66102	REGIONAL TRANSIT STICKER	2,060,000	1,127,916	(932,084)	1,160,000	32,084
66103	MUNI FEEDER SERVICE TO BART STATIONS	2,525,000	2,600,000	75,000	2,680,000	80,000
66104	YOUTH MONTHLY PASS	1,500,000	255,000	(1,245,000)	270,000	15,000
66105	SENIOR MONTHLY PASS	6,386,000	4,760,000	(1,626,000)	2,125,000	(2,635,000)
66109	CLASS PASS STICKER	1,442,000	1,610,000	168,000	1,660,000	50,000
66110	LIFELINE PASS	7,195,000	8,350,000	1,155,000	8,600,000	250,000
66111	CITY PASS	515,000	1,050,000	535,000	1,080,000	30,000
66112	DISABLED MONTHLY STICKER	618,000	1,770,000	1,152,000	850,000	(920,000)
66113	MUNI-ONLY ADULT MONTHLY PASS	44,004,200	44,880,000	875,800	46,230,000	1,350,000
66114	SENIOR/DISCOUNT MUNI/BART PASS	87,550		(87,550)		
66201	1 DAY PASSPORT-CABLE CAR	3,939,000	4,527,780	588,780	4,660,000	132,220
66203	3 DAY PASSPORT-CABLE CAR	5,562,000	5,163,240	(398,760)	5,320,000	156,760
66207	7 DAY PASSPORT-CABLE CAR	2,369,000	2,416,380	47,380	2,490,000	73,620
66222	SINGLE RIDE CABLE CAR TICKET	4,343,000	4,429,860	86,860	4,560,000	130,140
66295	CABLE CAR CASH - CONDUCTORS	9,090,000	9,271,800	181,800	9,550,000	278,200
66301	TRANSIT CASH FARES	71,117,000	77,530,000	6,413,000	80,050,000	2,520,000
66302	BART/MUNI TRANSFERS	585,800	250,000	(335,800)	260,000	10,000
66304	DISCOUNT SINGLE RIDE TICKET BOOKLET	141,400	90,551	(50,849)	90,000	(551)
66306	SPECIAL EVENT CASH FARE	676,700	130,000	(546,700)	130,000	

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Sources of Funds Detail by Subject

66401	TRANSIT SPECIAL SERVICE	10,200	10,200		10,000	(200)
66502	VEHICLE ADVERTISING	5,202,000	5,310,000	108,000	5,390,000	80,000
66503	BART/STATION ADVERTISING	1,122,000	1,140,000	18,000	1,160,000	20,000
66504	TRANSIT SHELTER ADVERTISING	9,000,000	12,793,509	3,793,509	13,580,000	786,491
66601	TRANSIT TOKENS	3,535,000	3,605,700	70,700	3,710,000	104,300
66701	PARATRANSIT REVENUE	1,414,000	1,164,541	(249,459)	1,200,000	35,459
66999	MISC TRANSIT OPERATING REVENUES	151,500	3,440,000	3,288,500	3,440,000	
69901	CUSTOMER SVC TRANSACTION FEES	168,300		(168,300)		
69902	ONLINE COMPUTER TRANSACTION FEES	1,000,000	1,275,000	275,000		(1,275,000)
69912	MISCELLANEOUS TAXI REVENUES	5,100	10,000	4,900	10,000	
69999	OTHER OPERATING REVENUE	1,326,738	5,000	(1,321,738)	6,000	1,000
75415	COMMUNITY IMPROVEMENT IMPACT FEE		1,250,000	1,250,000	2,800,000	1,550,000
865AC	EXP REC FR AIRPORT (AAO)		40,000	40,000	40,000	
865AD	EXP REC FR ADMINISTRATIVE SERVICES (AAO)	25,000	25,000		25,000	
865CA	EXP REC FR ADM (AAO)	135,000	150,000	15,000	150,000	
865CD	EXP REC FR CHILD SUPPORT SERVICES(AAO)	7,200	7,200		7,200	
865EV	EXP REC FR ENVIRONMENT (AAO)	36,205	36,000	(205)	36,000	
865GE	EXP REC FR GENERAL CITY RESP (AAO)	355,600		(355,600)		
865PC	EXP REC FR POLICE COMMISSION (AAO)	10,000	10,000		10,000	
865PO	EXP REC FR PORT COMMISSION (AAO)	1,223,000	1,295,500	72,500	1,129,000	(166,500)
865PW	EXP REC FR PUBLIC WORKS (AAO)	5,000	5,000		5,000	
865RG	EXP REC FR REGISTRAR OF VOTERS (AAO)	70,000	48,000	(22,000)	70,000	22,000
865SS	EXP REC FR HUMAN SERVICES (AAO)	998,894	723,894	(275,000)	723,894	
865UC	EXP REC FR PUC (AAO)	72,409	72,409		72,409	
865WP	EXP REC FR CLEANWATER (AAO)		300,000	300,000	300,000	
87599	EXP REC-UNALLOCATED (NON-AAO FDS)	86,560,153	106,179,601	19,619,448	112,450,903	6,271,302
9301G	OTI FR 1G-GENERAL FUND	66,600,000	67,600,000	1,000,000	94,660,000	27,060,000
9305M	OTI FR 5M-MUNI RAILWAY FUNDS	5,046,621	5,046,621		5,046,621	
9305N	OTI FR 5N-PARKING & TRAFFIC FUNDS	101,792,857	123,771,694	21,978,837	133,309,553	9,537,859
9305O	OTI FR 5O-TAXI COMMISSION FUND	6,824,879	9,087,791	2,262,912	9,035,228	(52,563)
9305P	OTI FR 5P-PORT COMMISSION FUND	856,000	1,010,000	154,000	1,050,000	40,000
9305X	OTI FR 5X - PARKING GARAGES FUNDS	18,530,776	16,570,921	(1,959,855)	17,297,424	726,503
9505M	ITI FR 5M-PTC-MUNI RAILWAY FUNDS		6,810,000	6,810,000	12,240,000	5,430,000
9505N	ITI FR 5N-PARKING & TRAFFIC FUNDS				2,000,000	2,000,000
99999B	BEGINNING FUND BALANCE-BUDGET BASIS		35,500,000	35,500,000	35,402,369	(97,631)
ELIMSD	TRANSFER ADJUSTMENTS-SOURCES	(218,868,086)	(267,473,828)	(48,605,742)	(291,386,929)	(23,913,101)

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Sources of Funds Detail by Subject

GFS (1)	GENERAL FUND SUPPORT	232,000,000	245,870,000	13,870,000	262,990,000	17,120,000
Total Sources by Funds		853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Uses of Funds Detail Appropriation

OPERATING:

5M AAA AAA: MUNI-OPERATING-NON-PROJ-CONTROLLED FD

001	SALARIES	291,749,448	318,887,318	27,137,870	333,762,775	14,875,457
013	MANDATORY FRINGE BENEFITS	133,238,738	158,823,618	25,584,880	163,270,633	4,447,015
020	OVERHEAD	68,847,283	89,879,973	21,032,690	95,264,340	5,384,367
021	NON PERSONNEL SERVICES	99,749,820	108,467,395	8,717,575	98,325,458	(10,141,937)
040	MATERIALS & SUPPLIES	61,650,558	63,724,032	2,073,474	67,655,118	3,931,086
060	CAPITAL OUTLAY	418,002	1,260,826	842,824	3,317,963	2,057,137
079	ALLOCATED CHARGES	(18,800,298)	(18,800,298)		(18,800,298)	
081	SERVICES OF OTHER DEPTS	25,672,379	16,376,759	(9,295,620)	17,672,684	1,295,925
091	OPERATING TRANSFERS OUT	5,046,621	5,046,621		5,046,621	
095	INTRAFUND TRANSFERS OUT				5,350,000	5,350,000
097	UNAPPROPRIATED REVENUE RETAINED	6,000,000		(6,000,000)		
ELU	TRANSFER ADJUSTMENTS-USES	(5,046,621)	(5,046,621)		(10,396,621)	(5,350,000)
SUB-TOTAL 5M AAA AAA		668,525,930	738,619,623	70,093,693	760,468,673	21,849,050

5N AAA AAA: PTC-OPERATING-NON-PROJ-CONTROLLED FD

001	SALARIES	43,241,010	41,938,027	(1,302,983)	43,164,094	1,226,067
013	MANDATORY FRINGE BENEFITS	22,835,626	22,049,560	(786,066)	21,998,784	(50,776)
020	OVERHEAD	16,058,492	15,768,327	(290,165)	16,302,231	533,904
021	NON PERSONNEL SERVICES	40,291,723	37,201,562	(3,090,161)	37,757,289	555,727
040	MATERIALS & SUPPLIES	9,276,295	5,619,226	(3,657,069)	5,619,226	
060	CAPITAL OUTLAY	443,882	2,304,871	1,860,989	377,016	(1,927,855)
079	ALLOCATED CHARGES	(716,293)	(716,293)		(716,293)	
081	SERVICES OF OTHER DEPTS	12,601,176	12,191,277	(409,899)	12,241,054	49,777
091	OPERATING TRANSFERS OUT	101,792,857	119,271,694	17,478,837	128,347,763	9,076,069
095	INTRAFUND TRANSFERS OUT				2,000,000	2,000,000
097	UNAPPROPRIATED REVENUE RETAINED	4,000,000		(4,000,000)		

Department: MTA : MUNICIPAL TRANSPORTATION AGENCY

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Uses of Funds Detail Appropriation

OPERATING:

5N AAA AAA: PTC-OPERATING-NON-PROJ-CONTROLLED FD

ELU	TRANSFER ADJUSTMENTS-USES	(101,792,857)	(119,271,694)	(17,478,837)	(130,347,763)	(11,076,069)
	SUB-TOTAL 5N AAA AAA	148,031,911	136,356,557	(11,675,354)	136,743,401	386,844

5N AAA PSF: PARKING & TRAFFIC PERSONNEL FUND

001	SALARIES		2,000	2,000	2,000	
013	MANDATORY FRINGE BENEFITS		158	158	158	
021	NON PERSONNEL SERVICES	775,832		(775,832)		
040	MATERIALS & SUPPLIES	105,600		(105,600)		
079	ALLOCATED CHARGES	(775,832)	(2,158)	773,674	(2,158)	
ELU	TRANSFER ADJUSTMENTS-USES	(105,600)		105,600		
	SUB-TOTAL 5N AAA PSF					

5O AAA AAA: TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD

001	SALARIES	1,204,315	1,413,964	209,649	1,548,353	134,389
013	MANDATORY FRINGE BENEFITS	587,917	680,212	92,295	722,194	41,982
020	OVERHEAD	454,843	741,913	287,070	777,032	35,119
021	NON PERSONNEL SERVICES	268,493	1,550,112	1,281,619	1,450,327	(99,785)
040	MATERIALS & SUPPLIES	135,800	135,800		135,800	
060	CAPITAL OUTLAY	28,297		(28,297)		
081	SERVICES OF OTHER DEPTS	721,369	714,768	(6,601)	721,066	6,298
091	OPERATING TRANSFERS OUT	6,824,879	9,087,791	2,262,912	9,035,228	(52,563)
ELU	TRANSFER ADJUSTMENTS-USES	(6,824,879)	(9,087,791)	(2,262,912)	(9,035,228)	52,563
	SUB-TOTAL 5O AAA AAA	3,401,034	5,236,769	1,835,735	5,354,772	118,003

5X OPF AAA: OFF-STREET PARKING OPERATING-NON PROJ

001	SALARIES	975,729	1,014,851	39,122	1,038,601	23,750
013	MANDATORY FRINGE BENEFITS	391,259	422,662	31,403	421,348	(1,314)
020	OVERHEAD	2,952,473	5,192,182	2,239,709	5,510,094	317,912
021	NON PERSONNEL SERVICES	14,065,370	27,928,794	13,863,424	28,655,438	726,644
040	MATERIALS & SUPPLIES	10,622	10,622		10,622	
070	DEBT SERVICE	10,000,000	10,000,000		10,000,000	
081	SERVICES OF OTHER DEPTS	482,672	533,173	50,501	536,664	3,491
091	OPERATING TRANSFERS OUT	18,530,776	16,570,921	(1,959,855)	17,297,424	726,503

Department: MTA : MUNICIPAL TRANSPORTATION AGENCY

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Uses of Funds Detail Appropriation

OPERATING:

5X OPF AAA: OFF-STREET PARKING OPERATING-NON PROJ

ELU	TRANSFER ADJUSTMENTS-USSES	(18,530,776)	(16,570,921)	1,959,855	(17,297,424)	(726,503)
	SUB-TOTAL 5X OPF AAA	28,878,125	45,102,284	16,224,159	46,172,767	1,070,483
	SUB-TOTAL OPERATING	848,837,000	925,315,233	76,478,233	948,739,613	23,424,380

CONTINUING PROJECTS:

5M AAA ACP: MUNI-CONTINUING PROJ-OPERATING FD

CPT714	AVAILABLE FOR USE		5,000,000	5,000,000	5,000,000	
CPT715	MTA-WIDE EQUIPMENT PURCHASE PROJECT		3,000,000	3,000,000	3,000,000	
CPT716	MTA-WIDE MAINTENANCE PROJECT		4,500,000	4,500,000	4,402,369	(97,631)
	SUB-TOTAL 5M AAA ACP		12,500,000	12,500,000	12,402,369	(97,631)

5M CPF LOC: MUNI-CAPITAL PROJECTS-LOCAL FUND

CPT895	GENERAL FUND ALLOCATION-TTF				20,180,000	20,180,000
CPT995	UNPROGRAMMED GRANTS		500,000	500,000	2,600,000	2,100,000
	SUB-TOTAL 5M CPF LOC		500,000	500,000	22,780,000	22,280,000

5N CPF LOC: PTC-CAPITAL PROJECTS-LOCAL FUND

CPK895	GENERAL FUND ALLOCATION-TTF				12,150,000	12,150,000
CPKF88	68K044 IPIC FUNDED PROJECTS		750,000	750,000	200,000	(550,000)
CPKF89	68K045 TSIP PROJECTS-SOGR	4,000,000	4,000,000		4,000,000	
CPKF90	TSIP PROJECTS - PEDESTRIAN	1,046,621	1,046,621		1,046,621	
	SUB-TOTAL 5N CPF LOC	5,046,621	5,796,621	750,000	17,396,621	11,600,000

5X OPF ACP: OFF STREET PARKING CONTINUING PROJ FD

CPKG42	MTA OSP METER LOT INFRASTRUCTURE PROJECT		3,000,000	3,000,000	3,000,000	
	SUB-TOTAL 5X OPF ACP		3,000,000	3,000,000	3,000,000	
	SUB-TOTAL CONTINUING PROJECTS	5,046,621	21,796,621	16,750,000	55,578,990	33,782,369

WORK ORDERS/OVERHEAD:

5M AAA OHF: MTA-GENERAL ADMINISTRATION OVERHEAD FUND

MTAAW	MTA AGENCY WIDE	(41,451,786)	(48,968,984)	(7,517,198)	(51,415,758)	(2,446,774)
MTABD	BOARD OF DIRECTORS	725,627	590,665	(134,962)	600,616	9,951
MTACO	COMMUNICATIONS	3,926,126	5,117,604	1,191,478	5,313,691	196,087
MTAED	ED EXECUTIVE DIRECTOR	1,192,197	2,446,181	1,253,984	2,214,147	(232,034)
MTAFA	FIT FINANCE & INFO TECH	21,872,024	28,097,235	6,225,211	30,412,799	2,315,564

Department: MTA : MUNICIPAL TRANSPORTATION AGENCY

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Uses of Funds Detail Appropriation

WORK ORDERS/OVERHEAD:

5M AAA OHF: MTA-GENERAL ADMINISTRATION OVERHEAD FUND

MTAGA	GOVERNMENT AFFAIRS	671,304	965,032	293,728	1,044,692	79,660
MTAHR	HUMAN RESOURCES	12,620,420	11,314,066	(1,306,354)	11,387,882	73,816
MTASS	SS SUSTAINABLE STREETS	444,088	438,201	(5,887)	441,931	3,730

SUB-TOTAL 5M AAA OHF

5M AAA PSF: MUNI RAILWAY PERSONNEL FUND

MTACC	CC-CAP PROGR AND CONSTRUCTION	(2,434)		2,434		
MTAFA	FIT FINANCE & INFO TECH	2,690		(2,690)		
MTASS	SS SUSTAINABLE STREETS	(256)		256		

SUB-TOTAL 5M AAA PSF

SUB-TOTAL WORK ORDERS/OVERHEAD

Total Uses of Funds		853,883,621	947,111,854	93,228,233	1,004,318,603	57,206,749
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Department: PRT : PORT

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Fund Summary

5P AAA	PORT-OPERATING FUND	87,327,784	100,912,992	13,585,208	104,592,019	3,679,027
5P CPF	PORT-CAPITAL PROJECTS FUND		3,389,497	3,389,497		(3,389,497)
5P SBH	SOUTH BEACH HARBOR	4,346,475	4,825,837	479,362	4,904,990	79,153
Total Sources by Funds		91,674,259	109,128,326	17,454,067	109,497,009	368,683

Program Summary

BKO	ADMINISTRATION	28,017,972	30,088,883	2,070,911	30,451,032	362,149
BK9	ENGINEERING & ENVIRONMENTAL	4,512,906	4,741,979	229,073	4,811,188	69,209
BKY	MAINTENANCE	37,003,507	46,309,212	9,305,705	49,075,569	2,766,357
BKD	MARITIME OPERATIONS & MARKETING	8,104,649	9,373,927	1,269,278	9,627,650	253,723
BAC	NON-GRANT CONSTRUCTION PROJECTS		3,389,497	3,389,497		(3,389,497)
BKW	PLANNING & DEVELOPMENT	3,433,220	3,472,142	38,922	3,598,069	125,927
BKZ	REAL ESTATE & MANAGEMENT	10,602,005	11,752,686	1,150,681	11,933,501	180,815
Total Uses by Program		91,674,259	109,128,326	17,454,067	109,497,009	368,683

Character Summary

001	SALARIES	23,351,086	24,389,594	1,038,508	25,000,576	610,982
013	MANDATORY FRINGE BENEFITS	11,501,291	12,339,229	837,938	12,340,379	1,150
020	OVERHEAD	315,652	519,733	204,081	519,733	
021	NON PERSONNEL SERVICES	10,728,765	11,606,224	877,459	11,687,282	81,058
040	MATERIALS & SUPPLIES	1,447,598	1,522,661	75,063	1,615,095	92,434
060	CAPITAL OUTLAY	14,942,421	19,495,602	4,553,181	17,747,391	(1,748,211)
06F	FACILITIES MAINTENANCE	3,415,526	6,261,896	2,846,370	2,946,857	(3,315,039)
06P	PROGRAMMATIC PROJECTS	1,500,714	1,930,964	430,250	1,891,504	(39,460)
070	DEBT SERVICE	8,991,802	9,667,001	675,199	9,564,717	(102,284)
081	SERVICES OF OTHER DEPTS	12,639,273	15,275,793	2,636,520	15,849,284	573,491
091	OPERATING TRANSFERS OUT	887,713	1,041,713	154,000	1,081,713	40,000
095	INTRAFUND TRANSFERS OUT	17,552,659	16,742,341	(810,318)	16,908,500	166,159
098	UNAPPROPRIATED REVENUE-DESIGNATED	1,952,418	5,077,916	3,125,498	9,252,478	4,174,562
ELU	TRANSFER ADJUSTMENTS-USES	(17,552,659)	(16,742,341)	810,318	(16,908,500)	(166,159)
Total Uses by Character		91,674,259	109,128,326	17,454,067	109,497,009	368,683

Department: PRT : PORT

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Sources of Funds Detail by Subject

25120	TRAFFIC FINES - PARKING	2,261,000	3,012,000	751,000	3,073,000	61,000
30150	INTEREST EARNED - POOLED CASH	812,500	600,000	(212,500)	600,000	
35110	PARKING METER COLLECTIONS	4,031,641	4,964,000	932,359	5,213,000	249,000
35250	PORT-RENT PARKING	9,609,000	11,627,000	2,018,000	12,489,000	862,000
35260	PORT-PARKING STALLS	487,000	445,000	(42,000)	454,000	9,000
36360	COMMERCIAL RENTAL	25,621,365	25,983,000	361,635	28,183,000	2,200,000
36370	PERCENTAGE RENTAL	16,382,000	17,745,000	1,363,000	18,045,000	300,000
36380	SPECIAL EVENT	47,000	51,000	4,000	52,000	1,000
36660	FISHING FACILITY RENT	2,110,000	2,237,000	127,000	2,281,000	44,000
36760	MARITIME RELATED	1,958,817	2,523,470	564,653	2,596,520	73,050
49997	CITY DEPTS REVENUE FROM OCII	2,090,000	1,903,093	(186,907)	1,902,680	(413)
64000	PORT-CARGO SERVICES BUDGET	4,875,564	5,080,000	204,436	5,228,000	148,000
64100	PORT-SHIP REPAIR SERVICES BUDGET	1,893,167	1,906,000	12,833	1,547,000	(359,000)
64200	PORT-HARBOR SERVICES BUDGET	1,992,300	2,061,000	68,700	2,102,000	41,000
64500	PORT-CRUISE SERVICES BUDGET	3,162,000	5,990,000	2,828,000	7,271,000	1,281,000
64700	PORT-OTHER MARINE SERVICES BUDGET	1,607,000	1,695,000	88,000	1,731,000	36,000
69999	OTHER OPERATING REVENUE	300,000		(300,000)		
75910	FACILITIES DAMAGES	6,000	6,000		6,000	
75930	PERMITS	500,000	783,000	283,000	785,000	2,000
75940	PORT PENALTY & SERVICE CHARGES	19,300	19,300		19,300	
75999	PORT-MISC RECEIPTS	842,559	4,964,000	4,121,441	4,973,245	9,245
865EV	EXP REC FR ENVIRONMENT (AAO)	133,228	130,000	(3,228)	130,000	
865UW	EXP REC FR WATER DEPT (AAO)	20,000	20,000		20,000	
865WP	EXP REC FR CLEANWATER (AAO)	20,000	20,000		20,000	
9301G	OTI FR 1G-GENERAL FUND	824,359		(824,359)		
9505P	ITI FR 5P-PORT COMMISSION FUNDS	17,552,659	16,742,341	(810,318)	16,908,500	166,159
99999B	BEGINNING FUND BALANCE-BUDGET BASIS	13,409,302	18,743,189	5,333,887	14,161,307	(4,581,882)
ELIMSD	TRANSFER ADJUSTMENTS-SOURCES	(20,893,502)	(20,122,067)	771,435	(20,294,543)	(172,476)
Total Sources by Funds		91,674,259	109,128,326	17,454,067	109,497,009	368,683

Uses of Funds Detail Appropriation

OPERATING:

5P AAA AAA: PORT-OPERATING-NON-PROJ-CONTROLLED FD

001	SALARIES	22,609,429	23,712,407	1,102,978	24,307,124	594,717
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Department: PRT : PORT

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Uses of Funds Detail Appropriation

OPERATING:

5P AAA AAA: PORT-OPERATING-NON-PROJ-CONTROLLED FD

013	MANDATORY FRINGE BENEFITS	11,219,135	12,053,128	833,993	11,954,508	(98,620)
020	OVERHEAD	315,652	519,733	204,081	519,733	
021	NON PERSONNEL SERVICES	10,671,265	11,606,224	934,959	11,687,282	81,058
040	MATERIALS & SUPPLIES	1,439,598	1,522,661	83,063	1,615,095	92,434
060	CAPITAL OUTLAY	477,421	765,333	287,912	708,850	(56,483)
070	DEBT SERVICE	7,089,872	7,763,908	674,036	7,662,037	(101,871)
081	SERVICES OF OTHER DEPTS	12,394,815	13,492,550	1,097,735	14,117,454	624,904
091	OPERATING TRANSFERS OUT	887,713	1,041,713	154,000	1,081,713	40,000
095	INTRAFUND TRANSFERS OUT	17,552,659	16,742,341	(810,318)	16,908,500	166,159
098	UNAPPROPRIATED REVENUE-DESIGNATED	1,952,418	5,077,916	3,125,498	9,252,478	4,174,562
ELU	TRANSFER ADJUSTMENTS-USES	(17,552,659)	(16,742,341)	810,318	(16,908,500)	(166,159)
	SUB-TOTAL 5P AAA AAA	69,057,318	77,555,573	8,498,255	82,906,274	5,350,701
	SUB-TOTAL OPERATING	69,057,318	77,555,573	8,498,255	82,906,274	5,350,701

ANNUAL PROJECTS:

5P AAA AAP: PORT-OPERATING-ANNUAL PROJECTS

GPO228	STORMWATER POLLUTION CONTROL	190,000	190,000		190,000	
GPO236	PUBLIC ACCESS IMPROVEMENTS	75,000	75,000		150,000	75,000
GPO536	MISCELLANEOUS TENANT FACILITY IMPROVEMNT	185,000	185,000		185,000	
GPO543	FACILITY MAINTENANCE AND REPAIR	287,000	487,000	200,000	487,000	
GPO547	WHARF J-10 OVERSIGHT	40,000	40,000		40,000	
GPO548	ABONDONED MAT/ILLEGAL DUMPIN CLEAN UP	180,000	180,000		180,000	
GPO549	ICS TRAINING; DVLPMT & IMPLEMENTATION	25,000		(25,000)		
GPO550	HAZARDOUS WASTE ASSESSMENT & REMOVAL	50,000	50,000		50,000	
GPO551	A/E CNSLTNG PRJT PLNNING; DSG & COST EST	450,000	450,000		450,000	
GPO555	PIER 90 SUBSURFACE PETROLEUM INVSTGTION	40,000	40,000		40,000	
GPO556	UTILITY ANNUAL MAINTENANCE	50,000	50,000		50,000	
GPO557	OIL SPILL RESPONSE TRAINING & INVSTGTION	90,000	90,000		90,000	
GPO559	EMERGENCY OPERATIONS EQUIPT & DOC SUPPL	25,000		(25,000)		
GPO561	PIER 94/96 BACKLANDS SITE INVESTIGATION	30,000	30,000		30,000	
GPO563	EMERGE CITYWIDE PAYROLL PROJECT	303,010	313,341	10,331	314,500	1,159
GPO565	SANITARY SEWER MANAGEMENT PLAN	90,000	90,000		90,000	
GPO566	PORT RESILIENCE & RECOVERY PROJECT	50,000		(50,000)		
GPO568	PIER 80 UST INVESTIGATION	75,000	70,000	(5,000)	70,000	

Department: PRT : PORT

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Uses of Funds Detail Appropriation

ANNUAL PROJECTS:

5P AAA AAP: PORT-OPERATING-ANNUAL PROJECTS

GPO569	GIS PROJECT	208,000		(208,000)		
GPO571	ORACLE R12 UPGRADE PROJECT	300,000		(300,000)		
GPO572	AMERICA'S CUP	350,000		(350,000)		
GPO575	IS STRATEGIC PLAN IMPLEMENTATION		1,000,000	1,000,000	1,000,000	
GPO576	WATERFRONT DEVELOPMENT PROJECTS		4,220,000	4,220,000	4,227,245	7,245
GPO577	TREE REPLACEMENT & MAINTENANCE		135,000	135,000	175,000	40,000
GPO578	SOUTHERN WATERFRONT BEAUTIFICATION		50,000	50,000	100,000	50,000
GPO624	CARGO FAC REPAIR	109,000	109,000		109,000	
GPO632	HERON'S HEAD PARK (PIER 98)	183,000	143,000	(40,000)	143,000	
GPO728	PORT EVENTS & PROMOTION	150,000	150,000		150,000	
PPO101	RINCON PARK MAINTENANCE AND MANAGEMENT	170,456		(170,456)		
PYEAES	YOUTH EMPLOYMENT & ENVIRONMENTAL SVCS.	565,000	565,000		565,000	
SUB-TOTAL 5P AAA AAP		4,270,466	8,712,341	4,441,875	8,885,745	173,404

5P SBH AAP: PORT-SOUTH BEACH HARBOR-ANNUAL PROJECTS

PPO103	SOUTH BEACH HARBOR PROJECT	4,346,475	4,825,837	479,362	4,904,990	79,153
SUB-TOTAL 5P SBH AAP		4,346,475	4,825,837	479,362	4,904,990	79,153

SUB-TOTAL ANNUAL PROJECTS

8,616,941 13,538,178 4,921,237 13,790,735 252,557

CONTINUING PROJECTS:

5P AAA ACP: PORT-CONTINUING PROJ-OPERATING FD

CPO619	EMERGENCY FACILITY MAINTENANCE	502,776	84,000	(418,776)	89,000	5,000
CPO625	CARGO MAINT DREDGING	3,200,000	3,681,000	481,000	4,964,000	1,283,000
CPO667	PRE-DEVELOPMENT STUDIES		525,000	525,000		(525,000)
CPO680	PORT ADA TRANSITION PLAN	300,000	100,000	(200,000)		(100,000)
CPO720	PIER 80/92/96 TRACK MAINTENANCE	100,000		(100,000)	430,000	430,000
CPO727	MATERIALS TESTING	750,000	500,000	(250,000)	500,000	
CPO756	SEAWALL & MARGINAL WHARF REPAIR PROJECT		500,000	500,000		(500,000)
CPO759	ROOF REPAIR PROJECT	1,725,224		(1,725,224)		
CPO761	UTILITIES PROJECT	2,690,000	910,000	(1,780,000)	100,000	(810,000)
CPO774	GREENING/BEAUTIFICATION IMP - S.WATERFNT	150,000	150,000		314,200	164,200
CPO776	LEASING CAPITAL IMPROVEMENT PROJECT	100,000	200,000	100,000		(200,000)
CPO778	PIER STRUCTURE RPR PRJT PH II	732,000	6,295,078	5,563,078	2,527,800	(3,767,278)
CPO780	HOMELAND SECURITY ENHANCEMENTS		250,000	250,000	250,000	

Department: PRT : PORT

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5P AAA ACP: PORT-CONTINUING PROJ-OPERATING FD

CPO785	FERRY TERMINAL FLOAT REPAIRS		300,000	300,000		(300,000)
CPO789	CRANE PAINTING & UPGRADE PROJECT				300,000	300,000
CPO793	PIER 70 HISTORIC BLDGS STBLN AND REPAIRS				400,000	400,000
CPO794	SO WATERFRNT OPEN SPACE ENHNCMNTS/ALTERN	550,000	550,000		550,000	
CPO795	PRT ELEVATOR/ESCALATOR UPGR;REP&REPLMNT				610,000	610,000
CPO796	PIER 70 INFRASTRUCTURE PLAN	200,000		(200,000)		
CPO921	PIERS 33/35 REPAIRS & IMPROVEMENTS	3,000,000		(3,000,000)		
CPO930	N WATERFRONT HISTORIC PIER STRUCTURE REP				900,000	900,000
CPO931	SF PORT MARINA REPAIRS		350,000	350,000	615,000	265,000
CPO934	UNDERPIER UTILITY REPAIRS & IMPROVEMENTS		250,000	250,000	250,000	
	SUB-TOTAL 5P AAA ACP	14,000,000	14,645,078	645,078	12,800,000	(1,845,078)

5P CPF 12A: CERT OF PARTICIPATION - 2013B (NON-AMT)

CPO752	AMADOR ST FORCED SEWER MAIN		464,000	464,000		(464,000)
CPO778	PIER STRUCTURE RPR PRJT PH II		1,767,997	1,767,997		(1,767,997)
CPO932	PUBLIC RESTROOM IMPROVEMENTS		1,157,500	1,157,500		(1,157,500)
	SUB-TOTAL 5P CPF 12A		3,389,497	3,389,497		(3,389,497)

SUB-TOTAL CONTINUING PROJECTS

		14,000,000	18,034,575	4,034,575	12,800,000	(5,234,575)
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Total Uses of Funds		91,674,259	109,128,326	17,454,067	109,497,009	368,683
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Department: LIB : PUBLIC LIBRARY

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Fund Summary

2S LIB	PUBLIC LIBRARY SPEC REV FD	99,971,242	106,865,067	6,893,825	113,627,309	6,762,242
2S NDF	NEIGHBORHOOD DEVELOPMENT SPEC REV FD	51,700	1,012,900	961,200		(1,012,900)
7E BEQ	BEQUESTS FUND	498,433	429,500	(68,933)	417,000	(12,500)
7E GIF	GIFT FUND	10,000	10,000		10,000	
Total Sources by Funds		100,531,375	108,317,467	7,786,092	114,054,309	5,736,842

Program Summary

EGE	ADULT SERVICES	400,000	400,000		400,000	
EEG	BRANCH PROGRAM	21,047,341	21,075,515	28,174	20,257,932	(817,583)
FAL	CHILDREN'S BASELINE	8,926,363	11,254,473	2,328,110	11,497,739	243,266
CBF	CHILDREN'S SERVICES	1,289,182		(1,289,182)		
EGD	COLLECTION TECHNICAL SERVICES	14,086,975	16,425,730	2,338,755	17,228,868	803,138
EGF	COMMUNITY PARTNERSHIPS AND PROGRAMMING	1,024,781	1,251,230	226,449	1,265,622	14,392
EGH	FACILITES	15,127,215	16,905,305	1,778,090	17,421,323	516,018
EGG	INFORMATION TECHNOLOGY	7,712,214	8,424,231	712,017	8,385,839	(38,392)
EIB	LIBRARY ADMINISTRATION	13,255,115	13,984,002	728,887	18,833,563	4,849,561
EEF	MAIN PROGRAM	17,662,189	18,596,981	934,792	18,763,423	166,442
Total Uses by Program		100,531,375	108,317,467	7,786,092	114,054,309	5,736,842

Character Summary

001	SALARIES	45,276,998	47,855,643	2,578,645	49,122,125	1,266,482
013	MANDATORY FRINGE BENEFITS	25,941,362	27,596,081	1,654,719	27,355,119	(240,962)
020	OVERHEAD		9,754	9,754	9,754	
021	NON PERSONNEL SERVICES	7,071,843	8,583,851	1,512,008	8,759,827	175,976
040	MATERIALS & SUPPLIES	12,665,992	15,297,928	2,631,936	15,005,480	(292,448)
060	CAPITAL OUTLAY	2,652,498	1,323,869	(1,328,629)	1,349,041	25,172
081	SERVICES OF OTHER DEPTS	6,922,682	7,650,341	727,659	7,830,498	180,157
095	INTRAFUND TRANSFERS OUT	2,050,997	800,000	(1,250,997)	925,000	125,000
098	UNAPPROPRIATED REVENUE-DESIGNATED				4,622,465	4,622,465
ELU	TRANSFER ADJUSTMENTS-USERS	(2,050,997)	(800,000)	1,250,997	(925,000)	(125,000)
Total Uses by Character		100,531,375	108,317,467	7,786,092	114,054,309	5,736,842

Department: LIB : PUBLIC LIBRARY

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Reserved Appropriations

CONTROLLER RESERVES:

OPERATING: 2S LIB NPR:

098 UNAPPROPRIATED REVENUE-DESIGNATED 1,820,000 1,820,000

CONTINUING PROJECTS: 2S NDF ENH:

PLB040 IPIC - LIBRARY MATERIALS 712,900 712,900 (712,900)

CONTINUING PROJECTS: 2S NDF RHP:

PLB040 IPIC - LIBRARY MATERIALS 300,000 300,000 (300,000)

SUB-TOTAL CONTROLLER RESERVES

1,012,900 1,012,900 1,820,000 807,100

Total Reserved Appropriations

1,012,900 1,012,900 1,820,000 807,100

Sources of Funds Detail by Subobject

10110	PROP TAX CURR YR-SECURED	36,132,000	39,016,000	2,884,000	41,310,000	2,294,000
10120	PROP TAX CURR YR-UNSECURED	2,348,000	2,370,000	22,000	2,396,000	26,000
10230	UNSECURED INSTL 5/8 YR PLAN	17,000	20,000	3,000	17,000	(3,000)
10310	SUPP ASST SB813-CY SECURED	263,000	288,000	25,000	260,000	(28,000)
10410	SUPP ASST SB813-PY SECURED	556,000	610,000	54,000	550,000	(60,000)
10920	PROP TAX AB 1290 RDA PASSTHROUGH	640,000	670,000	30,000	700,000	30,000
30150	INTEREST EARNED - POOLED CASH	272,400	272,400		272,400	
39899	OTHER CITY PROPERTY RENTALS	374,288	1,634,288	1,260,000	2,104,688	470,400
48111	HOMEOWNERS PROP TAX RELIEF	165,000	170,000	5,000	170,000	
48999	OTHER STATE GRANTS & SUBVENTIONS	50,000	50,000		50,000	
62511	BOOKS PAID	57,800	57,800		57,800	
62531	FINES	405,000	300,000	(105,000)	300,000	
62542	LIBRARY EVENTS/MEETING ROOM FEES	8,000	8,000		8,000	
62598	LIBRARY COPY AND PRINT FEES	180,000	180,000		180,000	
62599	MISC LIBRARY SERVICES & OTHER REVENUE	205,000	205,000		205,000	
75415	COMMUNITY IMPROVEMENT IMPACT FEE	51,700	1,012,900	961,200		(1,012,900)
78101	GIFTS AND BEQUESTS	108,433	39,500	(68,933)	27,000	(12,500)
865EV	EXP REC FR ENVIRONMENT (AAO)	58,560	56,421	(2,139)	56,421	
9502M	ITI FR 2S/LIB-PUBLIC LIBRARY FUND	2,050,997	800,000	(1,250,997)	925,000	125,000
99999B	BEGINNING FUND BALANCE-BUDGET BASIS	949,194	217,158	(732,036)		(217,158)
ELIMSD	TRANSFER ADJUSTMENTS-SOURCES	(2,050,997)	(800,000)	1,250,997	(925,000)	(125,000)
GFS (1)	GENERAL FUND SUPPORT	57,690,000	61,140,000	3,450,000	65,390,000	4,250,000

Department: LIB : PUBLIC LIBRARY

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Sources of Funds Detail by Subobject

Total Sources by Funds	100,531,375	108,317,467	7,786,092	114,054,309	5,736,842
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(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Uses of Funds Detail Appropriation

OPERATING:

2S LIB NPR: PUBLIC LIBRARY PRESERVATION FUND

001	SALARIES	45,276,998	47,855,643	2,578,645	49,122,125	1,266,482
013	MANDATORY FRINGE BENEFITS	25,941,362	27,596,081	1,654,719	27,355,119	(240,962)
021	NON PERSONNEL SERVICES	7,071,843	8,583,851	1,512,008	8,759,827	175,976
040	MATERIALS & SUPPLIES	12,030,859	13,780,282	1,749,423	14,513,234	732,952
060	CAPITAL OUTLAY	601,501	523,869	(77,632)	424,041	(99,828)
081	SERVICES OF OTHER DEPTS	6,922,682	7,650,341	727,659	7,830,498	180,157
095	INTRAFUND TRANSFERS OUT	2,050,997	800,000	(1,250,997)	925,000	125,000
098	UNAPPROPRIATED REVENUE-DESIGNATED				4,622,465	4,622,465
ELU	TRANSFER ADJUSTMENTS-USES	(2,050,997)	(800,000)	1,250,997	(925,000)	(125,000)
	SUB-TOTAL 2S LIB NPR	97,845,245	105,990,067	8,144,822	112,627,309	6,637,242
	SUB-TOTAL OPERATING	97,845,245	105,990,067	8,144,822	112,627,309	6,637,242

CONTINUING PROJECTS:

2S LIB CPR: LIBRARY FUND - CONTINUING PROJECTS

CLBCPC	SFPL CAPITAL IMPROVEMENT PROJECT		100,000	100,000	100,000	
CLBPOP	SFPL POST OCCUPANCY ENHANCEMENTS PROJECT	250,997	700,000	449,003	825,000	125,000
CLBTNC	SFPL TEEN CENTER	1,650,000		(1,650,000)		
FLBCPC	10 YEAR CAPITAL PLANNING PROGRAM	150,000		(150,000)		
	SUB-TOTAL 2S LIB CPR	2,050,997	800,000	(1,250,997)	925,000	125,000

2S LIB SRF: LIBRARY SPECIAL REVENUE FUND

PLB008	LIBRARY SPECIAL COLLECTION-HISTORY ROOM	25,000	25,000		25,000	
	SUB-TOTAL 2S LIB SRF	25,000	25,000		25,000	

2S NDF ENH: EASTERN NEIGHBORHOOD PUBLIC BENEFIT FUND

PLB040	IPIC - LIBRARY MATERIALS	51,700	712,900	661,200		(712,900)
	SUB-TOTAL 2S NDF ENH	51,700	712,900	661,200		(712,900)

Department: LIB : PUBLIC LIBRARY

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

2S NDF RHP: RINCON HILL & SOMA COMMUNITY FUNDS

PLB040	IPIC - LIBRARY MATERIALS		300,000	300,000		(300,000)
	SUB-TOTAL 2S NDF RHP		300,000	300,000		(300,000)
SUB-TOTAL CONTINUING PROJECTS		2,127,697	1,837,900	(289,797)	950,000	(887,900)

GRANTS:

2S LIB GNC: GRANTS; NON-PROJECT; CONTINUING

LBREAD	PROJ READ TUTOR/STUDENT ENHANCEMENT	50,000	50,000		50,000	
	SUB-TOTAL 2S LIB GNC	50,000	50,000		50,000	

7E BEQ BEQ: ETF-BEQUESTS FUND

LBBERN	HARVEY V. BERNEKING BEQUEST	15,000	12,500	(2,500)		(12,500)
LBDANN	LILLIAN DANNENBERG BEQUEST	15,000	15,000		15,000	
LBG122	FUHRMAN BEQUEST	400,000	400,000		400,000	
LBHEGW	ESTATE OF MARY HEGWOOD	66,433		(66,433)		
LBVEEL	ESTATE OF LEE LAWNHURST (ASCAP)	2,000	2,000		2,000	
	SUB-TOTAL 7E BEQ BEQ	498,433	429,500	(68,933)	417,000	(12,500)

7E GIF GIF: ETF-GIFT FUND

LBARTS	F&F-SPL COLL-ARCHITECTURE/DECORATIVE ART	5,000	5,000		5,000	
LBG607	LIB FOUND-STEGNER ENVIRONMENTAL CTR	5,000	5,000		5,000	
	SUB-TOTAL 7E GIF GIF	10,000	10,000		10,000	
SUB-TOTAL GRANTS		558,433	489,500	(68,933)	477,000	(12,500)

Total Uses of Funds		100,531,375	108,317,467	7,786,092	114,054,309	5,736,842
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Department: PUC : PUBLIC UTILITIES COMMISSION

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Fund Summary

5C AAA	CWP-OPERATING FUND	216,953,434	233,526,035	16,572,601	245,617,586	12,091,551
5C CPF	CWP-CAPITAL PROJECTS FUND	37,000,000	39,000,000	2,000,000	41,000,000	2,000,000
5T AAA	HETCHY OPERATING FUND	138,377,476	151,811,930	13,434,454	168,492,404	16,680,474
5T CPF	HETCHY CAPITAL PROJECTS FUND	46,723,652	31,463,100	(15,260,552)	32,334,000	870,900
5W AAA	SFWD-OPERATING FUND	414,245,476	474,700,322	60,454,846	496,471,535	21,771,213
5W CPF	SFWD-CAPITAL PROJECTS FUND	20,252,600		(20,252,600)	11,691,400	11,691,400
Total Sources by Funds		873,552,638	930,501,387	56,948,749	995,606,925	65,105,538

Program Summary

BDA	ADMINISTRATION	132,271,368	141,909,058	9,637,690	140,509,200	(1,399,858)
BCE	CUSTOMER SERVICES	13,795,151	13,966,323	171,172	14,149,686	183,363
BDQ	DEBT SERVICE	272,054,871	290,136,299	18,081,428	325,432,906	35,296,607
BCT	FINANCE	11,120,890	11,287,588	166,698	11,243,331	(44,257)
BCR	GENERAL MANAGEMENT	(62,540,562)	(68,762,029)	(6,221,467)	(67,719,368)	1,042,661
BCP	HETCH HETCHY CAPITAL PROJECTS	47,723,652	31,463,100	(16,260,552)	32,334,000	870,900
BDO	HETCHY WATER OPERATIONS	55,922,493	67,192,346	11,269,853	65,998,152	(1,194,194)
BCW	HUMAN RESOURCES	10,450,022	11,643,754	1,193,732	11,646,223	2,469
BCS	MANAGEMENT INFORMATION	21,637,054	25,461,616	3,824,562	24,304,257	(1,157,359)
BDR	OPERATING RESERVE	4,535,327	21,807,583	17,272,256	21,620,213	(187,370)
BDI	POWER INFRASTRUCTURE DEVELOPMENT	20,295,346	54,097,713	33,802,367	75,301,176	21,203,463
BDG	POWER PURCHASING/ SCHEDULING	45,889,480	10,532,805	(35,356,675)	10,760,017	227,212
BCC	POWER UTILITY SERVICES	357,000	357,000			(357,000)
BCV	STRATEGIC PLANNING/COMPLIANCE	12,782,488	14,250,842	1,468,354	14,228,727	(22,115)
BDP	WASTEWATER CAPITAL PROJECTS	37,000,000	39,000,000	2,000,000	41,000,000	2,000,000
BDE	WASTEWATER COLLECTION	31,366,160	32,314,684	948,524	32,391,497	76,813
BAX	WASTEWATER OPERATIONS	3,565,309	3,098,890	(466,419)	3,155,949	57,059
BDC	WASTEWATER TREATMENT	71,395,185	75,000,871	3,605,686	76,075,842	1,074,971
BCI	WATER CAPITAL PROJECTS	25,772,600	5,173,000	(20,599,600)	17,799,400	12,626,400
BDJ	WATER SOURCE OF SUPPLY	23,170,324	53,104,321	29,933,997	46,457,582	(6,646,739)
BDK	WATER TRANSMISSION/ DISTRIBUTION	51,709,956	53,433,328	1,723,372	54,044,394	611,066
BDM	WATER TREATMENT	43,278,524	44,032,295	753,771	44,873,741	841,446
Total Uses by Program		873,552,638	930,501,387	56,948,749	995,606,925	65,105,538

Department: PUC : PUBLIC UTILITIES COMMISSION

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Character Summary

001	SALARIES	201,040,753	209,771,737	8,730,984	215,343,092	5,571,355
013	MANDATORY FRINGE BENEFITS	89,802,765	96,442,075	6,639,310	95,408,623	(1,033,452)
020	OVERHEAD	557,951		(557,951)		
021	NON PERSONNEL SERVICES	105,652,673	110,161,248	4,508,575	131,945,964	21,784,716
038	CITY GRANT PROGRAMS	2,995,125	2,704,178	(290,947)	2,626,578	(77,600)
040	MATERIALS & SUPPLIES	28,216,152	28,988,132	771,980	30,034,634	1,046,502
060	CAPITAL OUTLAY	14,214,421	18,973,988	4,759,567	16,346,043	(2,627,945)
06F	FACILITIES MAINTENANCE	33,602,000	39,756,000	6,154,000	37,789,000	(1,967,000)
070	DEBT SERVICE	284,893,342	302,974,270	18,080,928	338,272,377	35,298,107
079	ALLOCATED CHARGES	(12,838,471)	(12,837,971)	500	(12,839,471)	(1,500)
081	SERVICES OF OTHER DEPTS	164,339,506	172,198,019	7,858,513	172,329,024	131,005
091	OPERATING TRANSFERS OUT	33,404,195	36,895,137	3,490,942	36,695,137	(200,000)
095	INTRAFUND TRANSFERS OUT	142,288,311	140,571,100	(1,717,211)	149,254,000	8,682,900
097	UNAPPROPRIATED REVENUE RETAINED	101,976,252	97,682,100	(4,294,152)	108,818,000	11,135,900
098	UNAPPROPRIATED REVENUE-DESIGNATED	9,950,246	25,142,688	15,192,442	21,620,213	(3,522,475)
ELU	TRANSFER ADJUSTMENTS-USERS	(326,542,583)	(338,921,314)	(12,378,731)	(348,036,289)	(9,114,975)
Total Uses by Character		873,552,638	930,501,387	56,948,749	995,606,925	65,105,538

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Sources of Funds Detail by Subobject

30150	INTEREST EARNED - POOLED CASH	4,223,000	2,729,501	(1,493,499)	3,611,377	881,876
39899	OTHER CITY PROPERTY RENTALS	11,647,000	12,042,045	395,045	12,403,306	361,261
63102	SEWER SERVICE CHARGE-COMML/RESID	233,836,500	251,808,700	17,972,200	264,370,450	12,561,750
63104	SEWER SERVICE CHARGE-SPCL DISTRICT	6,100,000	6,405,000	305,000	6,725,250	320,250
68100	TREASURE ISLAND UTILITIES REVENUE	5,082,000	5,197,801	115,801	5,311,656	113,855
68111	SALE OF WATER-SF CONSUMERS	165,061,109	189,958,192	24,897,083	212,743,090	22,784,898
68121	SALE OF WATER-MUNI PAYING	1,943,000	2,079,010	136,010	2,328,491	249,481
68131	SALE OF WATER-SUB NON RESALE	7,362,000	7,877,340	515,340	8,822,621	945,281
68181	SALE OF WATER-SUBURBAN RESALE	217,196,000	211,597,701	(5,598,299)	248,444,409	36,846,708
68611	SALE OF ELECTRICITY-CITY NON-WORKORDERS	17,466,992	19,603,787	2,136,795	18,012,065	(1,591,722)
68612	SALE OF ELECTRICITY-NON-CITY	17,509,040	21,401,858	3,892,818	24,816,184	3,414,326
68614	SALE OF ELECTRICITY-RETAIL	500,000	500,000		500,000	
68711	SALE OF WATER	1,645,000	2,523,516	878,516	2,826,338	302,822
78001	WATER SERVICE INSTALLATION CHARGES	2,360,000	4,588,491	2,228,491	4,726,146	137,655
78990	ENTERPRISE FEDERAL BOND INT SUBSIDY	31,068,164	28,803,144	(2,265,020)	28,774,467	(28,677)
79940	LOAN REV-PRINCIPAL REPMT	1,257,674	1,239,394	(18,280)	1,133,473	(105,921)

Department: PUC : PUBLIC UTILITIES COMMISSION

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Sources of Funds Detail by Subobject

79999	OTHER NON-OPERATING REVENUE	5,909,000	6,852,295	943,295	6,852,295	
86599	EXP REC-GENERAL UNALLOCATED	6,003,997	5,965,000	(38,997)	6,016,000	51,000
865AA	EXP REC FR ASIAN ARTS MUSEUM (AAO)	452,327	533,193	80,866	603,552	70,359
865AC	EXP REC FR AIRPORT (AAO)	39,827,960	42,612,684	2,784,724	43,623,191	1,010,507
865AD	EXP REC FR ADMINISTRATIVE SERVICES (AAO)	2,344,149	3,435,257	1,091,108	4,132,858	697,601
865AN	EXP REC FR ANIMAL CARE & CONTROL (AAO)	121,395	115,481	(5,914)	127,364	11,883
865AR	EXP REC FR ART COMMISSION (AAO)	200	380	180	570	190
865CD	EXP REC FR CHILD SUPPORT SERVICES(AAO)	28,684	37,338	8,654	43,831	6,493
865CF	EXP REC FR CONV FACILITIES MGMT (AAO)	2,549,429	3,018,099	468,670	3,309,950	291,851
865CP	EXP REC FR CITY PLANNING (AAO)		359,700	359,700	317,792	(41,908)
865CT	EXP REC FR CITY ATTORNEY (AAO)	19,298	22,631	3,333	26,567	3,936
865DA	EXP REC FR DISTRICT ATTORNEY (AAO)	11,757	13,682	1,925	15,764	2,082
865ED	EXP REC FR EMERGENCY COMM. DEPT.	149,690	184,509	34,819	212,272	27,763
865FA	EXP REC FR FINE ARTS MUSEUM (AAO)	1,118,793	1,198,243	79,450	1,341,108	142,865
865FC	EXP REC FR FIRE DEPT (AAO)	709,552	771,238	61,686	858,491	87,253
865HC	EXP REC FR COMM HEALTH SERVICE (AAO)	115,800	127,511	11,711	143,997	16,486
865HG	EXP REC FR SF GENERAL HOSPITAL (AAO)	4,969,355	5,978,712	1,009,357	6,626,027	647,315
865HL	EXP REC FR LAGUNA HONDA HOSPITAL (AAO)	1,847,814	2,140,384	292,570	2,361,566	221,182
865HM	EXP REC FR COMM MENTAL HEALTH (AAO)	240,568	261,782	21,214	302,850	41,068
865HS	EXP REC FR HSS (AAO)	7,915		(7,915)		
865JV	EXP REC FR JUVENILE COURT (AAO)	715,349	643,656	(71,693)	679,222	35,566
865LB	EXP REC FR PUBLIC LIBRARY (AAO)	1,106,004	1,219,110	113,106	1,332,539	113,429
865MT	EXP REC FR MUNICIPAL TRANSPORTATION(AAO)		8,000	8,000	8,000	
865PC	EXP REC FR POLICE COMMISSION (AAO)	469,879	527,034	57,155	598,125	71,091
865PD	EXP REC FR PUBLIC DEFENDER (AAO)	836	889	53	1,044	155
865PK	EXP REC FR PARKING & TRAFFIC (AAO)	8,800	8,836	36	9,684	848
865PO	EXP REC FR PORT COMMISSION (AAO)	1,394,173	2,531,299	1,137,126	2,628,434	97,135
865PR	EXP REC FR PURCHASER (AAO)	192,459	193,390	931	215,980	22,590
865PT	EXP REC FR PUBLIC TRANSPORTATION(AAO)	6,561,367	7,300,695	739,328	8,562,258	1,261,563
865PW	EXP REC FR PUBLIC WORKS (AAO)	842,651	1,288,705	446,054	1,427,962	139,257
865RE	EXP REC FR REAL ESTATE (AAO)	892,501	835,983	(56,518)	903,362	67,379
865RG	EXP REC FR REGISTRAR OF VOTERS (AAO)	2,295	1,981	(314)	2,326	345
865RP	EXP REC FR REC & PARK (AAO)	6,952,303	7,782,806	830,503	8,249,920	467,114
865SC	EXP REC FR ACADEMY OF SCIENCE (AAO)	297,300	298,278	978	321,486	23,208
865SH	EXP REC FR SHERIFF (AAO)	983,267	1,047,612	64,345	1,167,972	120,360
865SS	EXP REC FR HUMAN SERVICES (AAO)	1,054,588	1,034,657	(19,931)	1,146,961	112,304

Department: PUC : PUBLIC UTILITIES COMMISSION

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Sources of Funds Detail by Subobject

865TI	EXP REC FROM ISD (AAO)	92,065	59,988	(32,077)	69,483	9,495
865UC	EXP REC FR PUC (AAO)	71,767,326	76,107,795	4,340,469	77,537,594	1,429,799
865UH	EXP REC FR HETCH HETCHY (AAO)	12,891,083	14,050,262	1,159,179	13,892,735	(157,527)
865UW	EXP REC FR WATER DEPT (AAO)	51,657,979	55,068,015	3,410,036	54,897,849	(170,166)
865WM	EXP REC FR WAR MEMORIAL (AAO)	747,321	796,735	49,414	884,203	87,468
865WP	EXP REC FR CLEANWATER (AAO)	34,588,555	37,286,710	2,698,155	37,262,671	(24,039)
875PW	EXP REC FR PUBLIC WORKS (NON-AAO)	123,327		(123,327)		
9305W	OTI FR 5W-WATER DEPARTMENT FUNDS	33,309,058	36,800,000	3,490,942	36,600,000	(200,000)
9505C	ITI FR 5C-CLEANWATER PROGRAM FUNDS	42,330,580	43,658,000	1,327,420	45,243,000	1,585,000
9505T	ITI FR 5T-HETCH HETCHY FUNDS	55,049,500	45,985,100	(9,064,400)	44,808,000	(1,177,100)
9505W	ITI FR 5W-WATER DEPARTMENT FUNDS	44,908,231	50,928,000	6,019,769	59,203,000	8,275,000
99999B	BEGINNING FUND BALANCE-BUDGET BASIS	40,471,262	41,975,566	1,504,304	23,524,036	(18,451,530)
ELIMSD	TRANSFER ADJUSTMENTS-SOURCES	(326,542,583)	(338,921,314)	(12,378,731)	(348,036,289)	(9,114,975)
Total Sources by Funds		873,552,638	930,501,387	56,948,749	995,606,925	65,105,538

Uses of Funds Detail Appropriation

OPERATING:

5C AAA AAA: CWP-OPERATING-NON-PROJ-CONTROLLED FD

001	SALARIES	43,163,093	44,263,826	1,100,733	45,226,232	962,406
013	MANDATORY FRINGE BENEFITS	20,353,182	21,726,882	1,373,700	21,466,847	(260,035)
021	NON PERSONNEL SERVICES	14,719,218	15,894,550	1,175,332	16,118,367	223,817
040	MATERIALS & SUPPLIES	9,400,751	9,789,273	388,522	10,109,138	319,865
060	CAPITAL OUTLAY	671,899	1,006,504	334,605	733,564	(272,940)
070	DEBT SERVICE	62,843,835	54,768,723	(8,075,112)	65,922,139	11,153,416
079	ALLOCATED CHARGES	(2,423,825)	(2,423,730)	95	(2,424,014)	(284)
081	SERVICES OF OTHER DEPTS	57,463,377	60,606,711	3,143,334	60,692,387	85,676
091	OPERATING TRANSFERS OUT		31,713	31,713	31,713	
095	INTRAFUND TRANSFERS OUT	42,330,580	43,658,000	1,327,420	45,243,000	1,585,000
098	UNAPPROPRIATED REVENUE-DESIGNATED	4,535,327	21,807,583	17,272,256	21,620,213	(187,370)
ELU	TRANSFER ADJUSTMENTS-USES	(42,330,580)	(43,658,000)	(1,327,420)	(45,243,000)	(1,585,000)
SUB-TOTAL 5C AAA AAA		210,726,857	227,472,035	16,745,178	239,496,586	12,024,551

5T AAA AAA: HETCHY OPERATING-NON-PROJ-CONTROLLED FD

001	SALARIES	25,341,433	27,056,711	1,715,278	27,626,157	569,446
013	MANDATORY FRINGE BENEFITS	11,848,600	12,994,869	1,146,269	12,861,636	(133,233)

Department: PUC : PUBLIC UTILITIES COMMISSION

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Uses of Funds Detail Appropriation

OPERATING:

5T AAA AAA: HETCHY OPERATING-NON-PROJ-CONTROLLED FD

021	NON PERSONNEL SERVICES	66,416,819	65,488,871	(927,948)	87,170,083	21,681,212
040	MATERIALS & SUPPLIES	2,757,967	2,839,273	81,306	2,963,916	124,643
060	CAPITAL OUTLAY	680,598	920,660	240,062	775,162	(145,498)
070	DEBT SERVICE	3,223,834	3,444,584	220,750	3,413,829	(30,755)
079	ALLOCATED CHARGES	(1,247,949)	(1,247,901)	48	(1,248,046)	(145)
081	SERVICES OF OTHER DEPTS	18,846,326	20,241,046	1,394,720	20,175,955	(65,091)
091	OPERATING TRANSFERS OUT		31,712	31,712	31,712	
095	INTRAFUND TRANSFERS OUT	55,049,500	45,985,100	(9,064,400)	44,808,000	(1,177,100)
098	UNAPPROPRIATED REVENUE-DESIGNATED		3,335,105	3,335,105		(3,335,105)
ELU	TRANSFER ADJUSTMENTS-USES	(55,049,500)	(45,985,100)	9,064,400	(44,808,000)	1,177,100
	SUB-TOTAL 5T AAA AAA	127,867,628	135,104,930	7,237,302	153,770,404	18,665,474

5W AAA AAA: SFWD-OPERATING-NON-PROJ-CONTROLLED FD

001	SALARIES	55,945,521	57,695,368	1,749,847	58,953,886	1,258,518
013	MANDATORY FRINGE BENEFITS	26,683,099	28,606,671	1,923,572	28,317,482	(289,189)
021	NON PERSONNEL SERVICES	12,520,969	13,387,475	866,506	13,831,792	444,317
038	CITY GRANT PROGRAMS	2,995,125	2,704,178	(290,947)	2,626,578	(77,600)
040	MATERIALS & SUPPLIES	13,618,061	13,624,461	6,400	13,935,753	311,292
060	CAPITAL OUTLAY	1,993,133	2,112,804	119,671	1,988,903	(123,901)
070	DEBT SERVICE	218,825,673	244,760,963	25,935,290	268,936,409	24,175,446
079	ALLOCATED CHARGES	(9,166,697)	(9,166,340)	357	(9,167,411)	(1,071)
081	SERVICES OF OTHER DEPTS	61,438,961	65,631,030	4,192,069	65,614,831	(16,199)
091	OPERATING TRANSFERS OUT	33,309,058	36,831,712	3,522,654	36,631,712	(200,000)
095	INTRAFUND TRANSFERS OUT	44,908,231	50,928,000	6,019,769	59,203,000	8,275,000
ELU	TRANSFER ADJUSTMENTS-USES	(78,217,289)	(87,728,000)	(9,510,711)	(95,803,000)	(8,075,000)
	SUB-TOTAL 5W AAA AAA	384,853,845	419,388,322	34,534,477	445,069,935	25,681,613

5W AAA WCF: SFWD-WHOLESALE REVENUE COVERAGE RESERVE

098	UNAPPROPRIATED REVENUE-DESIGNATED	5,414,919		(5,414,919)		
	SUB-TOTAL 5W AAA WCF	5,414,919		(5,414,919)		

5W PUC OPF: PUC OPERATING FUND

001	SALARIES	34,464,224	36,127,139	1,662,915	37,345,327	1,218,188
013	MANDATORY FRINGE BENEFITS	19,010,586	19,711,112	700,526	19,700,370	(10,742)
020	OVERHEAD	557,951		(557,951)		

Department: PUC : PUBLIC UTILITIES COMMISSION

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Uses of Funds Detail Appropriation

OPERATING:

5W PUC OPF: PUC OPERATING FUND

021	NON PERSONNEL SERVICES	11,995,667	15,390,352	3,394,685	14,825,722	(564,630)
040	MATERIALS & SUPPLIES	2,439,373	2,735,125	295,752	3,025,827	290,702
060	CAPITAL OUTLAY	1,852,791	3,836,020	1,983,229	2,185,414	(1,650,606)
081	SERVICES OF OTHER DEPTS	26,590,842	25,719,232	(871,610)	25,845,851	126,619
ELU	TRANSFER ADJUSTMENTS-USES	(96,911,434)	(103,518,980)	(6,607,546)	(102,928,511)	590,469

SUB-TOTAL 5W PUC OPF

SUB-TOTAL OPERATING		728,863,249	781,965,287	53,102,038	838,336,925	56,371,638
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ANNUAL PROJECTS:

5C AAA AAP: CWP-OPERATING-ANNUAL PROJECTS

PUW511	TREASURE ISLAND - MAINTENANCE	1,200,000	1,200,000		1,236,000	36,000
PUW513	SURETY BOND PROGRAM	31,713		(31,713)		
PUW514	525 GOLDEN GATE - O & M	692,000	1,052,000	360,000	1,083,000	31,000
PUW515	525 GOLDEN GATE - LEASE PAYMENT	2,424,000	2,424,000		2,424,000	
PWW100	LOW IMPACT DEVELOPMENT	1,181,000	681,000	(500,000)	681,000	
PYEAES	YOUTH EMPLOYMENT & ENVIRONMENTAL SVCS.	697,864	697,000	(864)	697,000	

SUB-TOTAL 5C AAA AAP

6,226,577	6,054,000	(172,577)	6,121,000	67,000
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5T AAA AAP: HETCHY OPERATING-ANNUAL PROJECTS

FUH100	HETCHY WATER - FACILITIES MAINTENANCE	1,600,000	1,600,000		1,600,000	
PUH503	ARC FLASH & ELECTRICAL HAZARD	357,000	357,000			(357,000)
PUH504	WECC/NERC COMPLIANCE	2,672,000	8,397,000	5,725,000	6,075,000	(2,322,000)
PUH506	WECC/NERC TRANSMISSION LINE CLEARANCE		1,500,000	1,500,000	2,000,000	500,000
PUW511	TREASURE ISLAND - MAINTENANCE	2,910,000	2,910,000		2,997,000	87,000
PUW513	SURETY BOND PROGRAM	31,712		(31,712)		
PUW514	525 GOLDEN GATE - O & M	359,000	545,000	186,000	652,000	107,000
PUW515	525 GOLDEN GATE - LEASE PAYMENT	1,248,000	1,248,000		1,248,000	
PYEAES	YOUTH EMPLOYMENT & ENVIRONMENTAL SVCS.	332,136	150,000	(182,136)	150,000	

SUB-TOTAL 5T AAA AAP

9,509,848	16,707,000	7,197,152	14,722,000	(1,985,000)
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5W AAA AAP: SFWD-OPERATING-ANNUAL PROJECTS

FUW101	AWSS MAINTENANCE - CDD	500,000	500,000		500,000	
FUW102	WATER ENTERPRISE-WATERSHED PROTECTION	1,996,000	1,213,000	(783,000)	790,000	(423,000)
PUW502	WATER RESOURCES PLANNING AND DEVELOPMENT	2,100,000		(2,100,000)		
PUW511	TREASURE ISLAND - MAINTENANCE	1,132,000	1,132,000		1,165,000	33,000

Department: PUC : PUBLIC UTILITIES COMMISSION

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Uses of Funds Detail Appropriation

ANNUAL PROJECTS:

5W AAA AAP: SFWD-OPERATING-ANNUAL PROJECTS

PUW513	SURETY BOND PROGRAM	31,712		(31,712)		
PUW514	525 GOLDEN GATE - O & M	2,240,000	3,403,000	1,163,000	3,505,000	102,000
PUW515	525 GOLDEN GATE - LEASE PAYMENT	9,167,000	9,167,000		9,166,000	(1,000)
PYEAES	YOUTH EMPLOYMENT & ENVIRONMENTAL SVCS.	1,290,000	1,290,000		1,290,000	
SUB-TOTAL 5W AAA AAP		18,456,712	16,705,000	(1,751,712)	16,416,000	(289,000)
SUB-TOTAL ANNUAL PROJECTS		34,193,137	39,466,000	5,272,863	37,259,000	(2,207,000)

CONTINUING PROJECTS:

5C CPF R&R: CWP-CAPITAL PROJECTS-REPAIR & REPLACE

CWPZZZ	CWP:REVENUE TRANSFER-SUB FUND LEVEL	37,000,000	39,000,000	2,000,000	41,000,000	2,000,000
SUB-TOTAL 5C CPF R&R		37,000,000	39,000,000	2,000,000	41,000,000	2,000,000

5T AAA ACP: HETCHY CONTINUING PROJ-OPERATING FD

CUH998	CAMP MATHER LEACH FIELD PROJECT	1,000,000		(1,000,000)		
SUB-TOTAL 5T AAA ACP		1,000,000		(1,000,000)		

5T CPF LOC: HETCHY CAPITAL PROJECTS-LOCAL FUND

CUHZZZ	HHP:REVENUE TRANSFER-SUB FUND LEVEL	44,723,652	29,463,100	(15,260,552)	30,334,000	870,900
SUB-TOTAL 5T CPF LOC		44,723,652	29,463,100	(15,260,552)	30,334,000	870,900

5T CPF TBC: TRANSBAY CABLE

CUH887	SF ELECTRICAL RELIABILITY/TRANSBAY PRJCT	2,000,000	2,000,000		2,000,000	
SUB-TOTAL 5T CPF TBC		2,000,000	2,000,000		2,000,000	

5W AAA ACP: SFWD-CONTINUING PROJ-OPERATING FD

CUW257	WATERSHED PROTECTION	500,000	358,000	(142,000)	330,000	(28,000)
CUW265	LANDSCAPE CONSERVATION PROGRAM	1,500,000	1,503,000	3,000	1,320,000	(183,000)
CUW271	LONG TERM MONITORING & PERMIT PROGRAM	3,520,000	3,312,000	(208,000)	4,458,000	1,146,000
CUWZZZ	WTR:REVENUE TRANSFER-SUB FUND LEVEL		29,219,000	29,219,000	25,792,600	(3,426,400)
PUW502	WATER RESOURCES PLANNING AND DEVELOPMENT		3,500,000	3,500,000	445,000	(3,055,000)
PUW517	RETROFIT GRANT PROGRAM		715,000	715,000	2,640,000	1,925,000
SUB-TOTAL 5W AAA ACP		5,520,000	38,607,000	33,087,000	34,985,600	(3,621,400)

Department: PUC : PUBLIC UTILITIES COMMISSION

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Uses of Funds Detail Appropriation

CONTINUING PROJECTS:

5W CPF LOC: SFWD-CAPITAL PROJECTS-LOCAL FUND

	2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
CUWZZZ WTR:REVENUE TRANSFER-SUB FUND LEVEL	20,252,600		(20,252,600)	11,691,400	11,691,400
SUB-TOTAL 5W CPF LOC	20,252,600		(20,252,600)	11,691,400	11,691,400
SUB-TOTAL CONTINUING PROJECTS	110,496,252	109,070,100	(1,426,152)	120,011,000	10,940,900
Total Uses of Funds	873,552,638	930,501,387	56,948,749	995,606,925	65,105,538

Department: RET : RETIREMENT SYSTEM

2013-2014 Original Budget	2014-2015 Proposed Budget	2014-2015 vs 2013-2014	2015-2016 Proposed Budget	2015-2016 vs 2014-2015
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Fund Summary

1G AGF	GENERAL FUND	1,116,513	1,201,610	85,097	1,129,364	(72,246)
7P RET	EMPLOYEES' RETIREMENT SYSTEM	21,290,251	26,707,818	5,417,567	24,757,100	(1,950,718)
Total Sources by Funds		22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)

Program Summary

FED	ADMINISTRATION	1,590,839	2,184,652	593,813	2,319,125	134,473
EDC	EMPLOYEE DEFERRED COMP PLAN	1,116,513	1,201,610	85,097	1,129,364	(72,246)
FDF	INVESTMENT	3,201,735	4,310,219	1,108,484	5,222,340	912,121
FDD	RETIREMENT SERVICES	16,497,677	20,212,947	3,715,270	17,215,635	(2,997,312)
Total Uses by Program		22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)

Character Summary

001	SALARIES	9,862,347	11,203,742	1,341,395	12,223,595	1,019,853
013	MANDATORY FRINGE BENEFITS	4,441,616	5,074,589	632,973	5,284,355	209,766
020	OVERHEAD	166,917	161,728	(5,189)	161,728	
021	NON PERSONNEL SERVICES	4,848,183	4,932,013	83,830	4,685,549	(246,464)
040	MATERIALS & SUPPLIES	205,000	220,000	15,000	220,000	
060	CAPITAL OUTLAY	22,784	653,544	630,760	101,735	(551,809)
081	SERVICES OF OTHER DEPTS	2,859,917	5,663,812	2,803,895	3,209,502	(2,454,310)
Total Uses by Character		22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)

Sources of Funds Detail by Subobject

30150	INTEREST EARNED - POOLED CASH	251,000	251,000		251,000	
60199	OTHER GENERAL GOVERNMENT CHARGES	1,142,513	1,364,831	222,318	1,284,938	(79,893)
70199	EMP RETIREMENT CONTRIBUTIONS	20,999,736	26,417,303	5,417,567	24,466,585	(1,950,718)
865TR	EXP REC FR TREAS/TAX COLL (AAO)	40,515	40,515		40,515	
GFS (2)	GENERAL FUND SUPPORT	(27,000)	(164,221)	(137,221)	(156,574)	7,647
Total Sources by Funds		22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)

(2) This figure is negative because we have allocated this amount to various departments to illustrate the amount of general fund subsidy each department requires to support its operation.

Department: RET : RETIREMENT SYSTEM

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Uses of Funds Detail Appropriation

OPERATING:

7P RET ERT: EMPLOYEES RETIREMENT TRUST

001	SALARIES	9,415,001	10,780,041	1,365,040	11,792,116	1,012,075
013	MANDATORY FRINGE BENEFITS	4,233,134	4,915,131	681,997	5,126,870	211,739
020	OVERHEAD	166,917	161,728	(5,189)	161,728	
021	NON PERSONNEL SERVICES	4,542,498	4,468,562	(73,936)	4,300,149	(168,413)
040	MATERIALS & SUPPLIES	200,000	215,000	15,000	215,000	
060	CAPITAL OUTLAY	22,784	653,544	630,760	101,735	(551,809)
081	SERVICES OF OTHER DEPTS	2,709,917	5,513,812	2,803,895	3,059,502	(2,454,310)
	SUB-TOTAL 7P RET ERT	21,290,251	26,707,818	5,417,567	24,757,100	(1,950,718)
	SUB-TOTAL OPERATING	21,290,251	26,707,818	5,417,567	24,757,100	(1,950,718)

CONTINUING PROJECTS:

1G AGF ACP: GF-CONTINUING PROJECTS

PRS001	EMPLOYEE DEFERRED COMPENSATION PLAN	1,116,513	1,201,610	85,097	1,129,364	(72,246)
	SUB-TOTAL 1G AGF ACP	1,116,513	1,201,610	85,097	1,129,364	(72,246)
	SUB-TOTAL CONTINUING PROJECTS	1,116,513	1,201,610	85,097	1,129,364	(72,246)
	Total Uses of Funds	22,406,764	27,909,428	5,502,664	25,886,464	(2,022,964)

**STATEMENT OF BOND REDEMPTION
AND INTEREST**

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2014 to 2015 and 2015-2016

	FY 2014-2015			FY 2015-2016		
	Principal	Interest	Total	Principal	Interest	Total
HETCH HETCHY WATER & POWER ENTERPRISE						
2008 Clean Renewable Energy Bonds	\$ 421,667	\$ -	\$ 421,667	\$ 421,667	\$ -	\$ 421,667
2011 Qualified Energy Conservation Bonds	504,664	342,378	847,042	510,729	318,384	829,113
2012 New Clean Renewable Energy Bonds	393,711	282,964	676,675	399,468	264,234	663,702
2015 CEC Loan (Estimate)	161,300	90,000	251,300	161,300	90,000	251,300
COP 525 Golden Gate Office Space, Series 2009 C	286,751	148,673	435,424	299,388	136,183	435,571
COP 525 Golden Gate Office Space, Series 2009 D	-	812,476	812,476	-	812,476	812,476
TOTAL HETCH HETCHY WATER & POWER ENTERPRISE	\$ 1,768,093	\$ 1,676,491	\$ 3,444,584	\$ 1,792,552	\$ 1,621,277	\$ 3,413,829
LAGUNA HONDA HOSPITAL ⁽⁶⁾						
COP Multiple Capital Improvement Projects Series 2009A	\$ 5,600,000	\$ 7,149,474	\$ 12,749,474	\$ 5,875,000	\$ 6,874,974	\$ 12,749,974
Other Fiscal Charges	-	247,798	247,798	-	247,798	247,798
Total Before Reimbursement Offset	\$ 5,600,000	\$ 7,397,272	\$ 12,997,272	\$ 5,875,000	\$ 7,122,772	\$ 12,997,772
SB 1128 Reimbursement offset	(4,634,483)	(5,916,806)	(10,551,289)	(4,862,069)	(5,689,633)	(10,551,702)
TOTAL LAGUNA HONDA HOSPITAL	\$ 965,517	\$ 1,480,466	\$ 2,445,983	\$ 1,012,931	\$ 1,433,139	\$ 2,446,070
SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY						
SFMTA 2012 Series A Revenue Bonds	\$ 3,415,000	\$ 1,475,150	\$ 4,890,150	\$ 3,555,000	\$ 1,328,263	\$ 4,883,263
SFMTA 2012 Series B Revenue Bonds	-	1,235,081	1,235,081	-	1,235,081	1,235,081
SFMTA 2013 Series Revenue Bond	2,530,000	2,734,769	5,264,769	2,605,000	3,346,200	5,951,200
SFMTA Commercial Paper Fees & Interest	-	600,000	600,000	-	2,920,456	2,920,456
SFMTA - Bonds & Commercial Papers	\$ 5,945,000	\$ 6,045,000	\$ 11,990,000	\$ 6,160,000	\$ 8,830,000	\$ 14,990,000
Other Fiscal Charges	10,000	-	10,000	10,000	-	10,000
TOTAL MUNICIPAL TRANSPORTATION AGENCY	\$ 5,955,000	\$ 6,045,000	\$ 12,000,000	\$ 6,170,000	\$ 8,830,000	\$ 15,000,000
PORT OF SAN FRANCISCO						
Hyde Street Harbor Loan	\$ 119,756	\$ 112,004	\$ 231,760	\$ 125,145	\$ 106,615	\$ 231,760
SFPUC Loan	103,852	8,001	111,853	107,546	4,307	111,853
Revenue Bonds, Series 2010A/B	755,000	2,088,361	2,843,361	795,000	2,050,988	2,845,988
Revenue Bonds, New \$23.2 M Issue	405,000	1,300,761	1,705,761	365,000	1,340,543	1,705,543
COP Port Facilities Project Series 2013 B & C	1,080,000	1,755,238	2,835,238	1,020,000	1,712,038	2,732,038
Other Fiscal Charges	35,935	-	35,935	34,855	-	34,855
TOTAL PORT OF SAN FRANCISCO	\$ 2,499,543	\$ 5,264,365	\$ 7,763,908	\$ 2,447,546	\$ 5,214,491	\$ 7,662,037
SAN FRANCISCO GENERAL HOSPITAL						
Capital Lease Emergency Back-up Generators	\$ 1,262,948	\$ 1,074,883	\$ 2,337,831	\$ 1,334,014	\$ 1,003,817	\$ 2,337,831
Other Fiscal Charges	-	57,747	57,747	-	53,745	53,745
TOTAL SAN FRANCISCO GENERAL HOSPITAL	\$ 1,262,948	\$ 1,132,630	\$ 2,395,578	\$ 1,334,014	\$ 1,057,562	\$ 2,391,576

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2014 to 2015 and 2015-2016

	FY 2014-2015			FY 2015-2016		
	Principal	Interest	Total	Principal	Interest	Total
SAN FRANCISCO INTERNATIONAL AIRPORT						
2003 Airport 2nd Series Revenue Refunding Bonds Issue 29	\$ 7,629,167	\$ 449,203	\$ 8,078,370	\$ -	\$ 134,500	\$ 134,500
2004 Airport 2nd Series Revenue Refunding Bonds Issue 31F	19,068,333	2,016,306	21,084,639	17,635,000	1,108,904	18,743,904
2007 Airport 2nd Series Revenue Refunding Issue 32F/G/H	23,368,334	20,089,733	43,458,067	25,483,333	18,953,817	44,437,150
2008 Airport 2nd Series Revenue Refunding Issue 34C/D/E/F	14,007,500	17,146,983	31,154,483	18,058,333	16,531,858	34,590,191
2008 Airport 2nd Series Variable Rate Revenue Refunding Bond Issue 36	-	6,222,128	6,222,128	2,026,667	6,233,539	8,260,206
2008 Airport 2nd Series Variable Rate Revenue Refunding Bond Issue 37	417,500	3,148,983	3,566,483	645,000	3,140,085	3,785,085
2009 Airport 2nd Series Revenue Refunding Bonds Series 2009A/B	-	8,575,000	8,575,000	-	8,575,000	8,575,000
2009 Airport 2nd Series Revenue Refunding Bonds Series 2009C	23,965,833	4,842,775	28,808,608	26,140,833	3,663,150	29,803,983
2009 Airport 2nd Series Revenue Refunding Bonds Series 2009D	397,500	2,833,283	3,230,783	611,667	2,825,333	3,437,000
2009 Airport 2nd Series Revenue Bonds Series 2009E	-	27,062,138	27,062,138	-	27,062,137	27,062,137
2010 Airport 2nd Series Variable Rate Revenue Refunding Bonds Series 2010A	786,667	7,573,412	8,360,079	1,222,500	7,559,687	8,782,187
2010 Airport 2nd Series Revenue Refunding Bonds Series 2010C	39,695,833	15,746,858	55,442,691	36,830,833	13,827,567	50,658,400
2010 Airport 2nd Series Revenue Refunding Bonds Series 2010D	10,320,000	4,116,819	14,436,819	9,573,333	3,613,819	13,187,152
2010 Airport 2nd Series Revenue Bonds Series 2010F/G	-	6,423,000	6,423,000	-	6,423,000	6,423,000
2011 Airport 2nd Series Revenue Refunding Bonds Series 2011A/B	17,968,333	5,039,571	23,007,904	16,576,667	4,141,154	20,717,821
2011 Airport 2nd Series Revenue Refunding Bonds Series 2011C/D/E	13,974,167	15,962,007	29,936,174	16,051,667	15,583,132	31,634,799
2011 Airport 2nd Series Revenue Refunding Bonds Series 2011F/G/H	4,828,333	14,938,277	19,766,610	14,447,500	14,836,978	29,284,478
2012 Airport 2nd Series Revenue Refunding Bonds Series 2012A/B	-	15,756,500	15,756,500	-	15,756,500	15,756,500
2013 Airport 2nd Series Revenue Refunding Bonds Series 2013A/B/C	-	18,335,725	18,335,725	521,667	23,723,100	24,244,767
2014 Airport 2nd Series Revenue Refunding Bonds Series 2014 (TBD)	-	7,492,650	7,492,650	-	17,692,319	17,692,319
2015 Airport 2nd Series Revenue Refunding Bonds Series 2015 (TBD)	-	-	-	-	14,394,599	14,394,599
Swap Payments	2,380,891	-	2,380,891	2,372,200	-	2,372,200
Commercial Paper Interest	4,209,364	-	4,209,364	4,709,364	-	4,709,364
Letter of Credit Fees	4,310,892	-	4,310,892	6,394,082	-	6,394,082
Remarketing Fees	401,688	-	401,688	401,445	-	401,445
Total Before interest income offset	\$ 187,730,335	\$ 203,771,351	\$ 391,501,686	\$ 199,702,091	\$ 225,780,178	\$ 425,482,269
Interest income offset	-	(1,024,000)	(1,024,000)	-	(1,111,000)	(1,111,000)
TOTAL SAN FRANCISCO INTERNATIONAL AIRPORT	\$ 187,730,335	\$ 202,747,351	\$ 390,477,686	\$ 199,702,091	\$ 224,669,178	\$ 424,371,269
WASTEWATER ENTERPRISE						
2010 Wastewater Revenue Bonds, Series A	\$ -	\$ 2,276,200	\$ 2,276,200	\$ -	\$ 2,276,200	\$ 2,276,200
2010 Wastewater Revenue Bonds, Series B BABs	-	10,685,426	10,685,426	-	10,685,426	10,685,426
2013 Wastewater Revenue Bonds, Series A	30,895,000	6,083,700	36,978,700	31,115,000	4,993,500	36,108,500
2013 Wastewater Revenue Bonds, Series A	-	2,404,667	2,404,667	-	14,428,000	14,428,000
COP 525 Golden Gate Office Space, Series 2009 C	556,942	288,760	845,702	581,485	264,500	845,985
COP 525 Golden Gate Office Space, Series 2009 D	-	1,578,028	1,578,028	-	1,578,028	1,578,028
TOTAL WASTEWATER ENTERPRISE	\$ 31,451,942	\$ 23,316,781	\$ 54,768,723	\$ 31,696,485	\$ 34,225,654	\$ 65,922,139

CITY AND COUNTY OF SAN FRANCISCO
Statement of Bond Redemption and Interest
Public Service Enterprise Revenue Bonds, Certificates of Participation and Loans
Fiscal Years 2014 to 2015 and 2015-2016

	FY 2014-2015			FY 2015-2016		
	Principal	Interest	Total	Principal	Interest	Total
WATER ENTERPRISE						
2006 Water Revenue Bonds, Series A	\$ 3,938,333	\$ 20,468,655	\$ 24,406,988	\$ 9,341,667	\$ 20,271,737	\$ 29,613,404
2006 Water Revenue Bonds, Series B	4,148,333	3,624,729	7,773,062	7,075,000	3,417,313	10,492,313
2006 Water Revenue Bonds, Series C	3,011,667	1,291,506	4,303,173	3,145,000	1,150,673	4,295,673
2009 Water Revenue Bonds, Series A	2,960,000	18,475,121	21,435,121	3,113,334	18,336,654	21,449,988
2009 Water Revenue Bonds, Series B	4,473,333	18,278,233	22,751,566	4,693,333	18,054,567	22,747,900
2010 Water Revenue Bonds, Series A	426,667	2,094,096	2,520,763	448,333	2,072,763	2,521,096
2010 Water Revenue Bonds, Series B BABs	-	23,856,630	23,856,630	7,083,333	23,856,630	30,939,963
2010 Water Revenue Bonds, Series C	3,943,333	267,000	4,210,333	1,396,667	69,833	1,466,500
2010 Water Revenue Bonds, Series D	3,996,667	4,338,000	8,334,667	9,268,333	4,138,167	13,406,500
2010 Water Revenue Bonds, Series E BABs	-	20,060,998	20,060,998	-	20,060,998	20,060,998
2010 Water Revenue Bonds, Series F	-	8,896,775	8,896,775	-	8,896,775	8,896,775
2010 Water Revenue Bonds, Series G BABs	-	24,427,165	24,427,165	-	24,427,165	24,427,165
2011 Water Revenue Bonds, Series A	-	28,926,016	28,926,016	-	29,583,425	29,583,425
2011 Water Revenue Bonds, Series B	-	1,360,050	1,360,050	-	1,360,050	1,360,050
2011 Water Revenue Bonds, Series C	-	1,449,175	1,449,175	-	1,449,175	1,449,175
2011 Water Revenue Bonds, Series D	4,185,000	2,549,733	6,734,733	1,418,333	2,353,967	3,772,300
2012 Water Revenue Bonds, Series A	-	18,276,733	18,276,733	-	27,415,100	27,415,100
2012 Water Revenue Bonds, Series B	-	683,450	683,450	-	683,450	683,450
2012 Water Revenue Bonds, Series C	-	4,403,500	4,403,500	-	4,403,500	4,403,500
2012 Water Revenue Bonds, Series D	-	780,225	780,225	-	780,225	780,225
COP 525 Golden Gate Office Space, Series 2009 C	2,106,307	1,092,066	3,198,373	2,199,127	1,000,317	3,199,444
COP 525 Golden Gate Office Space, Series 2009 D BAB	-	5,967,967	5,967,967	-	5,967,967	5,967,967
Total Bonds	\$ 33,189,640	\$ 211,567,823	\$ 244,757,463	\$ 49,182,460	\$ 219,750,451	\$ 268,932,911
Other Fiscal Charges	-	3,500	3,500	-	3,500	3,500
TOTAL WATER ENTERPRISE	\$ 33,189,640	\$ 211,571,323	\$ 244,760,963	\$ 49,182,460	\$ 219,753,951	\$ 268,936,411
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 264,823,018	\$ 453,234,407	\$ 718,057,425	\$ 293,338,079	\$ 496,805,252	\$ 790,143,331

(6) Debt service related to construction cost of Laguna Honda Hospital is offset by SB 1128 sinking fund. The information for FY 2015-2016 assumes that SB 1128 reimbursement will be available to partially cover the Certificates of Participation Multiple Capital Improvement Project (LHH) Series 2009A debt service.

(7) Other Fiscal Charges includes insurance, trustees and arbitrage rebate computation fees.

MUNICIPAL TRANSPORTATION AGENCY
TRANSIT FARES

San Francisco Municipal Transportation Agency (MTA) Fares

Fare increases for FY 2015 will occur on September 1, 2014
 Fare Increases for FY 2016 will occur on July 1, 2015

Fare Type	FY 2013-2014 Current Fares	FY 2014-2015 Proposed Fares	FY 2015-2016 Proposed Fares
CASH FARES			
Adult Fare	\$2.00	\$2.25	\$2.25
Discount Fare (Senior, Disabled, Youth) – does not include the three programs below.	\$0.75	\$1.00	\$1.00
Free Muni for Low/Moderate Income Youth ⁽²⁾ who use a Clipper® card Program ⁽¹⁾	\$0.00	\$0.00	\$0.00
Low/Moderate Income (Senior, Disabled) – <i>SFMTA Board determination needed that Agency’s Fiscal condition cannot support this program</i> ⁽³⁾	\$0.75	\$0.75	\$1.00
Free Muni for Low/Moderate Income who use a Clipper® card (Senior, Disabled) – <i>SFMTA Board determination needed that Agency’s Fiscal condition can support this program</i> ⁽³⁾	\$0.75	\$1.00/\$0.00 (change effective June 1, 2015)	\$0.00
MONTHLY PASSES			
Adult “A” Fast Pass with Ride on BART in SF	\$76.00	\$80.00	\$83.00
Adult “M” Fast Pass Muni Only	\$66.00	\$68.00	\$70.00
Disabled/Youth/Senior Muni Only	\$23.00	\$24.00	\$25.00
Free Muni for Low/Moderate Income Youth ⁽²⁾ who use a Clipper® card ⁽¹⁾	\$0.00	\$0.00	\$0.00
Low/Moderate Income (Senior, Disabled) – <i>SFMTA Board determination needed that Agency’s Fiscal condition cannot support this program</i> ⁽³⁾	\$23.00	\$23.00	\$25.00
Free Muni for Low/Moderate Income who use a Clipper® card (Senior, Disabled) – <i>SFMTA Board determination needed that Agency’s Fiscal condition can support this program</i> ⁽³⁾	\$23.00	\$23.00/\$0.00 (change effective	\$0.00
Lifeline Monthly Pass (Low Income)	\$33.00	\$34.00	\$35.00
Class Pass (monthly)	\$27.00	\$28.00	\$29.00
CABLE CAR FARES			
Cable Car Cash	\$6.00	\$6.00	\$7.00
Cable Car All-Day Pass	\$15.00	\$15.00	\$16.00
One-Day Passport	\$15.00	\$17.00	\$20.00
Three-Day Passport	\$23.00	\$26.00	\$31.00
Seven-Day Passport	\$29.00	\$35.00	\$40.00
Tokens (Pack of 10) ⁽⁴⁾	\$20.00	\$22.50	\$22.50

Fare Type	FY 2013-2014 Current Fares	FY 2014-2015 Proposed Fares	FY 2015- 2016 Proposed Fares
Special Cable Car Fare for Seniors and Disabled from 9:00PM to 7:00AM	\$3.00	\$3.00	\$3.00
OTHER FARES			
Interagency Sticker (excludes BART & Cable Car)	\$61.00	N/A	N/A
BART-to-Muni Transfer (each way with coupon)	1.75	N/A	N/A
Adult Inter-Agency Transfer Cash Fare (Clipper Only)	\$1.50	\$1.75	\$1.75
School Coupon Booklet (15 tickets) ⁽⁴⁾	\$11.25	\$15.00	\$15.00
Special Event Service Adult Round-Trip	\$12.00	\$12.00	\$14.00
Special Event Service Senior/Disabled/Youth Round-Trip	\$11.00	N/A	N/A
Special Event Service Add-on fare	\$9.00	N/A	N/A
PARATRANSIT FARES			
Van Services	\$2.00 ⁽⁵⁾	\$2.25	\$2.25
Taxi Services	\$5.00 per scrip; book valued at \$30.00	\$5.50 per scrip; book valued at \$30.00	\$5.50 per scrip; book valued at \$30.00

Fare increases result from implementation of SFMTA Board approved Automatic CPI Indexing

Fare increases result from implementation of SFMTA Board approved Automatic CPI Indexing Policy, which is available at <http://www.sfmta.com/protected/automaticindexingplan.pdf>.

- (1) SFMTA Board declares the Agency's intention to continue the free Muni for low and moderate income youth program in FY 2017 and thereafter.
- (2) Includes Free Muni for low and moderate income 18-year old youth who use a Clipper® card.
- (3) Free Low and Moderate Income Senior and Disabled Customers fares may be implemented effective June 1, 2015, if the SFMTA Board of Directors determines Agency's Fiscal Health is adequate to support these programs in January 2015.
- (4) Based on multiplying single ride fare.
- (5) Fare applies to all Paratransit Van fares. For group van a \$.25 per trip discount apply for agencies that provide their own vehicles.

DETAIL OF RESERVES

Detail of Contribution to Budgetary Reserves

BUDGETARY RESERVES

	FY 2014-15	FY 2015-16
Unappropriated Designated Reserves - (require subsequent Board appropriation to spend)		
PUBLIC UTILITIES COMMISSION, CLEAN WATER - GENERAL RESERVE	\$ 21,807,583	\$ 21,620,213
PUBLIC UTILITIES COMMISSION, HETCH HETCHY - GENERAL RESERVE	\$ 3,335,105	\$ -
PORT - DESIGNATED FOR REPLACEMENT OF FACILITIES	\$ 5,077,916	\$ 9,252,478
PUBLIC LIBRARY - GENERAL RESERVE	\$ -	\$ 4,622,465
Subtotal - Unappropriated Designated Reserves	\$ 30,220,604	\$ 35,495,156
 Appropriated Reserves		
PUBLIC UTILITIES COMMISSION, CLEAN WATER - CAPITAL IMPROVEMENTS	\$ 39,000,000	\$ 41,000,000
PUBLIC UTILITIES COMMISSION, HETCH HETCHY - CAPITAL IMPROVEMENTS	\$ 29,463,100	\$ 30,334,000
PUBLIC UTILITIES COMMISSION, WATER - CAPITAL IMPROVEMENTS	\$ 29,219,000	\$ 37,484,000
Subtotal - Designated Reserves	\$ 97,682,100	\$ 108,818,000
 Total Budgetary Reserves	\$ 127,902,704	\$ 144,313,156

APPROPRIATION RESERVES

Department Reserve Description & Follow-Up Action Required	Total FY 2014-2015	Total FY 2015-2016	Releasing Authority
	Appropriation Reserve	Appropriation Reserve	
LIB--Library - Library Materials Rincon Hill	\$ 300,000	\$ -	Controller
LIB--Library - Library Materials Eastern Neighborhoods	\$ 712,900	\$ -	Controller
MTA--Municipal Transportation Agency- Vehicle License Fee	\$ -	\$ 20,180,000	Controller
MTA--Municipal Transportation Agency- Vehicle License Fee	\$ -	\$ 12,150,000	Controller
LIB--Library - Vehicle License Fee	\$ -	\$ 1,820,000	Controller
MTA--Municipal Transportation Agency- Community Improvement Impact Fee	\$ 500,000	\$ 2,600,000	Controller
MTA--Municipal Transportation Agency- Community Improvement Impact Fee	\$ 750,000	\$ 200,000	Controller
	\$ 2,262,900	\$ 36,950,000	