



SFMTA

San Francisco Municipal Transportation Agency

San Francisco County Transportation Authority Meeting July 25th, 2023

State budget bill, AB 102, provides a transit lifeline

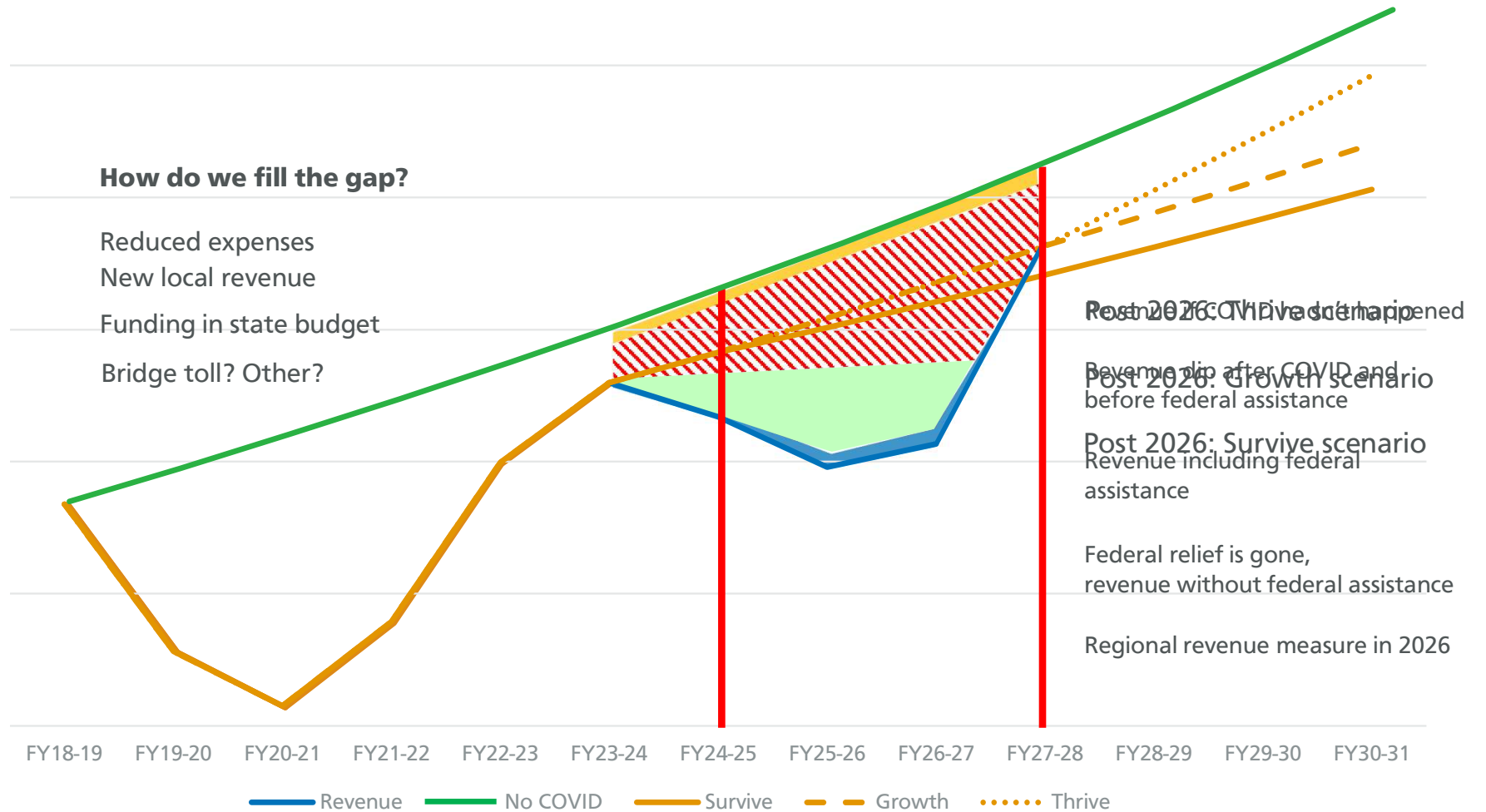
- **\$2 Billion in Transit Intercity Rail Capital Program (TIRCP) funds** (\$4B intended over two years)
 - Bay Area share over two years expected to be \$800M
 - These funds are currently committed to capital projects through MTC's Major Project Advancement Policy and TIRCP Framework
 - **None of this funding will come to Muni.**
- **\$1.1 Billion for New Zero Emission Capital Program**
 - Bay Area share expected to be ~\$400M
 - Pending allocation decision by MTC, SFMTA is estimated to receive about 35% of these funds.

SFMTA budget gap and state funding

Fiscal Year	No state assistance	With projected state assistance	Assumed amount of state assistance
24-25	\$101M	\$72M	\$29M
25-26	\$222M	\$192M	\$30M
26-27	\$244 M	\$215M	\$29M

While the total amount of state funding is large, given that it will be shared among all transit agencies, the amount anticipated to come to SFMTA is relatively small when compared to the deficit.

SFMTA Financial Situation



If we can't solve the short-term deficit



- Muni service cuts would impact hundreds of thousands who depend on Muni every day
 - 57% of riders are people of color
 - 70% of riders make less than \$50,000/year
- Would put economic recovery of SF downtown at risk

We need your support for SB532

- Need new sources of revenue to:
 - Balance our short-term deficit
 - Provide time to address long-term structural deficit
- It's not enough for Muni to survive. We also need to thrive!
- Muni is key to San Francisco's:
 - Equity goals
 - Climate goals
 - Economic recovery
 - Livability and vibrancy





Bringing Back Riders



Improved speed, reliability



Responding to travel patterns



Reduced major delays



New customer information system



Cleaner vehicles, stations, transit shelters



More security personnel