

**MISSION BAY FERRY LANDING**

	City Funding					Other					TBD	Total
	Port Capital	City GF	OCII	2012 GO Bond	PUC FFWS	Private	SF Sales Tax	RM3	TIRCP	EPA Grant	TBD	
<b>SOURCES</b>	\$ 4.7	\$ 4.7	\$ 8.4	\$ 2.0	\$ 1.1	\$ 4.0	\$ 4.5	\$ 34.0	\$ 14.0			\$ 77.4

<b>Mission Bay Ferry Landing</b>												
Soft Costs	\$ -	\$ -	\$ 3.2	\$ 11.1	\$ 0.9	\$ -	\$ 15.2					
Construction	\$ 28.0	\$ 1.0	\$ 1.2	\$ 8.8	\$ 3.6	\$ 4.0	\$ 46.6					
Shorepower and Anchoring Systems	\$ -	\$ -	\$ 14.0	\$ -	\$ -	\$ -	\$ 14.0					
Subtotal	\$ 28.0	\$ 1.0	\$ 18.4	\$ 19.9	\$ 4.5	\$ 4.0	\$ 75.8					