CLEAN CALIFORNIA ENHANCEMENT PROPOSAL

I. PROJECT DESCRIPTION

1.1 PROJE	CT INFORMATION				
DISTRICT	PROJECT TITLE	CONTACT NAME	COUNTY	ROUTE	PM
04	5th Street Tree Nursery	Jeanne Gorham	SF	80	4.9

1.2 PROJECT OVERVIEW			
EA or Project ID: 04-3W940 SENHANCED INFRASTRUCTURE – Beautification Project Senhanced Infrastructure— Safety Measures	Art Insta Beautific Safety M	ance Measure: Ilations Number: _4_ cation Sites Number: 2 Measure Sites Number: ed Jobs Created	Beautification Sites Number:
Estimated Installation/Construction Construction Construction Contract Acco	•	Date: 06/30/2023 (before Judie: 09/30/2023	une 30, 2023)
☐ Agreement Required?		Artist copyright, art main Airspace lease agreement	tenance, cooperative Agreement,

1.3 PROJECT DESCRIPTION

This project proposes to convert a highly visible blighted parcel at the 5th St/SR-80 interchange to an active tree nursery and education center, in cooperation with the City of San Francisco Bureau of Urban Forestry and their non-profit partners. Caltrans would work with the City to build out the necessary infrastructure, install public art, and enter into an airspace lease agreement, which would allow the City to operate the facility as a combination nursery, corporation yard, and educational space.

Funded improvements would include ornamental security fence and gates, public art pieces, driveways and vehicle access, ground surface prep, and electrical and water service. The space would be utilized for growing and storing container plant material and hosting educational efforts. This project would achieve community and Caltrans goals for beautifying this lot, improving perceived safety and aesthetics, and highlighting urban forestry efforts towards resiliency and sustainability.

A second parcel in the same area will be developed as a small dog park.

This document will serve as authorizing document to enter into a cooperative agreement with the City of San Francisco for construction.

1.4 PURPOSE AND NEED

This interchange serves as a primary entry and exit point to San Francisco, with direct access to the Bay Bridge. Ongoing unsheltered encampments have damaged and denuded the roadside, leaving this large and highly visible site dilapidated and uninviting. A recent clean-up has addressed the bulk of the debris, making the site ready for renovation. This project will beautify the site and prepare it for the City's Bureau of Urban Forestry to operate as a tree nursery. Through a long-term airspace lease agreement with Caltrans, the City will maintain this space as a benefit to the community.

1.5 MAP
See Attachment A for a project location map.

1.6 COST	
Project Phase	Estimated Cost (1,000)
ENVIRONMENTAL	20
PS&E	100
R/W (SUPPORT)	10
R/W (CAPITAL)	0
CON (SUPPORT)	75
CON (CAPITAL)	2400
TOTAL*	2730

^{*}By signing this proposal, District certifies acknowledgement that funding estimate above will be the only funding allocated for this proposed project through the Clean California Program. Cost overruns for support and/or capital costs will require the District to adjust the scope of this project or another Clean California project, or identify other sources of funding.

SCHEDULE	
Project Phase	Completion Date
CCEP Approval	11/30/2021
CC-SDR Approval (including ED)	02/2022
R/W Certification	03/2022
Ready to List (RTL)	03/2022
Advertise	03/2022
Award	04/2022
Construction Complete	06/2023
Construction Contract Acceptance (CCA)	09/2023
End Project	11/2023

1.8 KNOWN CONCERNS OR RISKS

Increased costs due to illegal dumping and vandalism may occur.

II. LOCAL ALIGNMENT

3.1 LOCAL ALIGNMENT

The City of San Francisco developed the proposed conceptual design for this project as part of the San Francisco Urban Forestry Plan and the Central SOMA plan. This proposal benefits Caltrans, City agencies, and the community at large. The project enables Caltrans to provide a space that beautifies Caltrans right of way for travelers and neighbors, while supporting community engagement, education, and sustainability efforts through urban forestry.

III. COMMUNITY ENGAGEMENT

4.1 COMMUNITY ENGAGEMENT INFLUENCE

This concept is a product of lengthy community engagement activities, plans and workshops the City has conducted starting in 2011. The details are included in the Public Engagement Plan (PEP) as Attachment B.

IV. UNDERSERVED or HISTORICALLY EXCLUDED COMMUNITIES

5.1 ANALYSIS			
Is the project located in an underserved or	What was the basis for determining if any part of project is		
historically excluded community?	located in an historically excluded community: (only check a		
	box if in or partially in an historically excluded community)		
□No	a. 🗌 Median Household Income		
partially located in an underserved community	b. ⊠ CalEnviroScreen 3.0		
	c. ☐ Free or Reduced Price School Meals		
List the communities:	d. 🗌 Healthy Places Index		
 3rd and 5th streets, Harrison and Howards Streets 	e. 🗌 Native American Tribal Lands		
(south of Market and near the Moscone Center)	f. 🗆 Other		

5.2 BENEFITS TO UNDERSERVED or HISTORICALLY EXCLUDED COMMUNITY

The 5th Street/SR-80 interchange is directly adjacent to a SB 535 community located between 3rd and 5th streets, and Harrison and Howard Streets (south of Market and near the Moscone Center). The described communities have a 75-80 % CalEnviroScreen burden (with 83% population characteristics and 60% pollution burden). The project will also benefit the SB 535 Mission District community further west with similar burdens. Much of this population may not have use of motor vehicle transportation and may rely on transit, walking and biking infrastructure that passes directly in front of this site. Community beautification has increased potential to improve quality of life for these multimodal users.

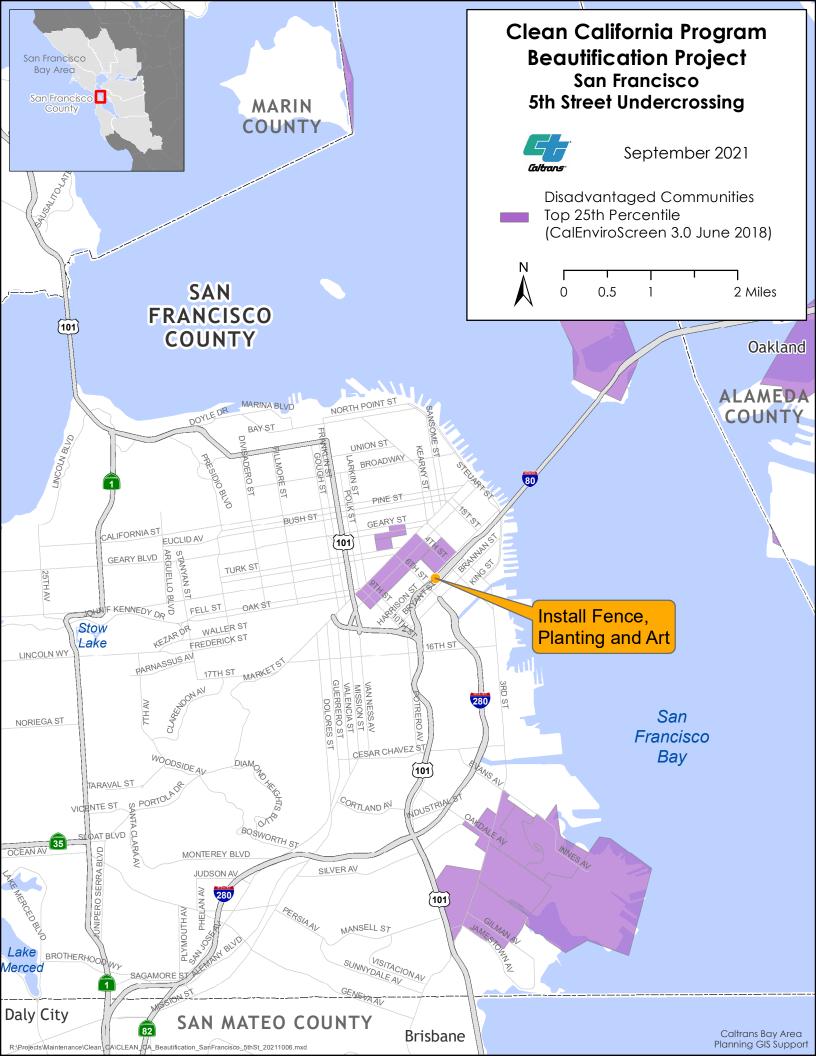
V. ADDITIONAL ATTACHMENTS

6.1 SUPPLEMENTAL MATERIALS

Attachment A: Project Location Map Attachment B: Public Engagement Plan

Attachment C: Existing site photos, and preliminary design information

Prepared by:			
Jeanne Gorham	11/29/21	<u>-</u>	
Deanne GorMam Licensed Landscape Architect #3962	Date		
Concurrence by:		Approval Recommended by:	
Parviz Lashai	11/29/2021	Byrny Zin	11/30/2021
Parviz Lashai Acting Deputy District Director Maintenance	Date	Byron Lim District Clean California Coordinator	Date
Approved by:			
David Ambuehl David Ambuehl (Nov 30, 2021 07:45 PST) for Dina El-Tawansy District Director	11/30/2021 Date	-	
Concurrence by:		Acceptance by:	
Joy Tite	11/30/2021	Adnan Maiah Adnan Maiah (Nov 30, 2021 21:43 PST)	11/30/2021
Joy Tite HQ Project Delivery Clean California Beautification Program Coordinator	Date	Adnan Maiah HQ Clean California Program Director	Date





PROJECT	INFORMATION				
DISTRICT	PROJECT TITLE	CONTACT NAME	COUNTY	ROUTE	PM
04	SOMA Street Tree Nursery	Jeanne Gorham	San Francisco	80	4.9

1. PUBLIC ENGAGEMENT GOALS & OBJECTIVES			
Public Engagement Goals	Public Engagement Objectives		
Proposal Outreach (COMPLETE: 2012-2020) Introduce nursery concept and proposed site plan. Design Outreach (2021- 2022) Refine detailed design and site improvements	 Educate and inform local residents and community organizations on the need, benefits and function of a street tree nursery. Engage local residents and community organizations in identifying site beautification strategies including artwork, planting and urban design. 		

2. PUBLIC ENGAGEMENT PURPOSE & NEED

San Francisco Public Works' will engage the public to fulfill the following objectives:

- to educate and inform the public on the benefits of trees and the urban forest with an emphasis on the role of the Street Tree Nursery in protecting and increasing the City's urban tree canopy and meeting our Climate goals
- to respond and build upon community input from previous planning efforts (Central SoMa Plan, Central SoMa Eco-District, San Francisco Urban Forest Plan) in which the community identified greening of the I-80 freeway corridor as an extremely high priority in the South of Market neighborhood
- to solicit input and feedback on design elements of the Street Tree Nursery project including:
 - 5th Street fence artwork
 - Site planting locations and plant materials types
 - o Public art and murals
 - o Opportunities for community involvement in ongoing nursery operations

3. TARGET AUDIENCE

The target audiences for Street Tree Nursery outreach and engagement include:

- Area residents
- Existing Community & Cultural Organizations:
 - o SoMa Community Advisory Committee (CAC)
 - o SoMa Community Stabilization Fund
 - SoMa Community Collaborative
 - o SoMa Pilipinas
 - SoMa West CBD



- Yerba Buena CBD
- South of Market Community Action Network (SOMCAN)
- o Tenants and Owners Development Corporation (TODCO)
- Environmental and urban forestry organizations
 - o Friends of the Urban Forrest
 - San Francisco Urban Forestry Council

Proposal Phase	Design Phase
Target date for completion of Proposal Engagement Activities: 10/1/2021	Target date for completion of Design Engagement Activities: 4/30/2022
 Outreach and Engagement activities during the Proposal Phase: San Francisco Urban Forest Plan – Public Outreach Meetings and Working Sessions (2012-2014) Central SOMA Plan – Public Outreach (2011-2018) Central SOMA Eco-District – Task Force Outreach and Meetings (2012-2018) Central SoMa Plan Implementation: Freeway Greening Public Outreach (2018-present) SoMA Community Advisory Committee (CAC) + SoMa Stabilization Fund Community Advisory Committee (CAC) Presentations (2021) San Francisco Urban Forestry Council Presentations (2021) 	Outreach and Engagement activities during the Design Phase: • Street Tree Nursery Design – Public Outreach Meeting(s) (January – April 2022) • Central SoMa Plan Implementation: Freeway Greening Public Outreach (ongoing 2021-2022)

5. DOCUMENTING ENGAGEMENT RESULTS

Proposal Phase Outreach:

This phase of outreach is recorded in community planning documents (Central SOMA Plan, San Francisco Urban Forest Plan, Central SOMA Eco-District) that include policies, maps and implementation matrices that reference freeway greening priorities and the creation of a Street Tree Nursery.

Design Phase Outreach:

The results of the design phase outreach will be documented and recorded via on-line public workshop tools. Potential techniques that may be employed include on-line surveys, preference polls, group discussion and comment cards. This information will be summarized in public workshop summaries. Input and design ideas from public workshop(s) will be tested for feasibility and integrated into the final Street Tree Nursery design/construction plan where possible and as funding allows.





6. PERFORMANCE METRICS

Performance metrics to be employed in Design Phase outreach include polling attendees for site design preferences. Additional data will be requested from workshop attendees including organizational affiliation, home zip code/neighborhood and demographics. Satisfaction with outreach event(s) may also be recorded through a rating system.

7. MODIFICATIONS TO THE PUBLIC ENGAGEMENT PLAN

While earlier public outreach focused on identifying a high-level need for urban greening and increased tree canopy in the South of Market neighborhood, the targeted Design Phase outreach associated with the Street Tree Nursery will bring this site-specific project into a more granular focus with an emphasis on design and placemaking details leading to final construction.

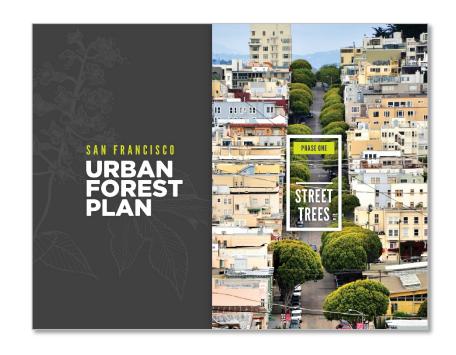


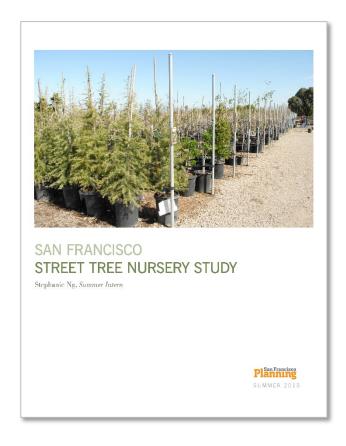


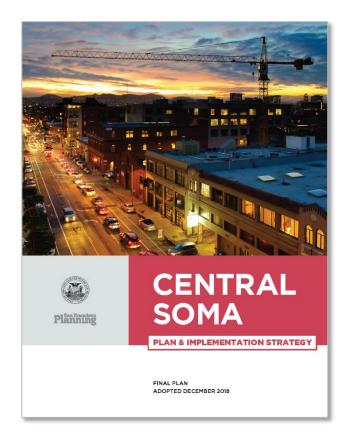
SOUTH OF MARKET STREET TREE NURSERY

CALTRANS CLEAN CALIFORNIA PROPOSAL OCTOBER 2021

Policy History



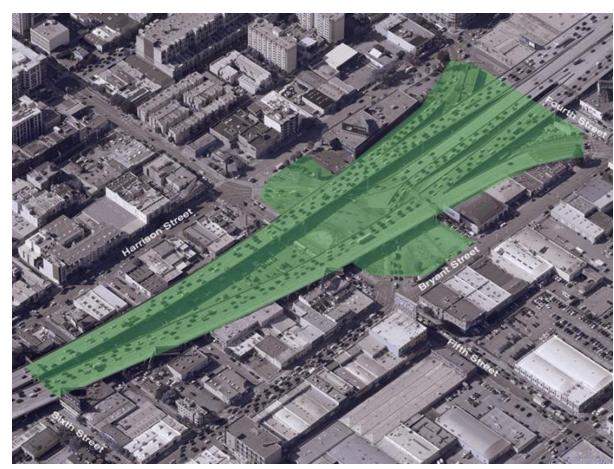




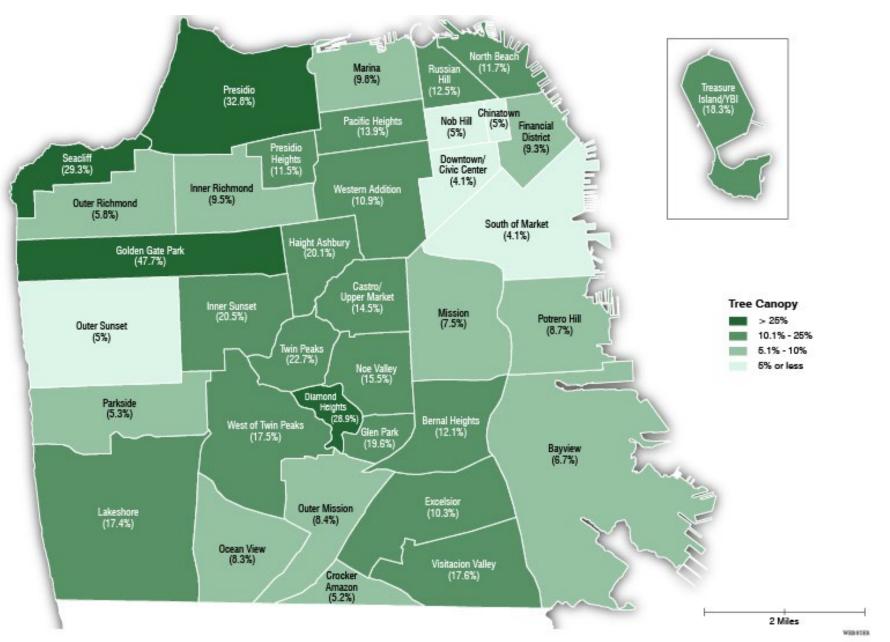
Public Outreach & Engagement (2012 - present)

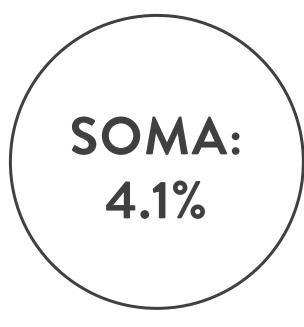
Public Works and Planning Department are having ongoing discussions with community regarding freeway corridor greening and nursery development

- SoMa Community Advisory Committee (CAC)
- SoMa Community Stabilization Fund
- SoMa Community Collaborative
- SoMa Pilipinas
- SoMa West CBD
- Yerba Buena CBD
- Western SOMA
- District 6 Supervisor's Office
- Friends of the Urban Forest (FUF)
- Urban Forestry Council (UFC)
- SOMCAN
- TODCO

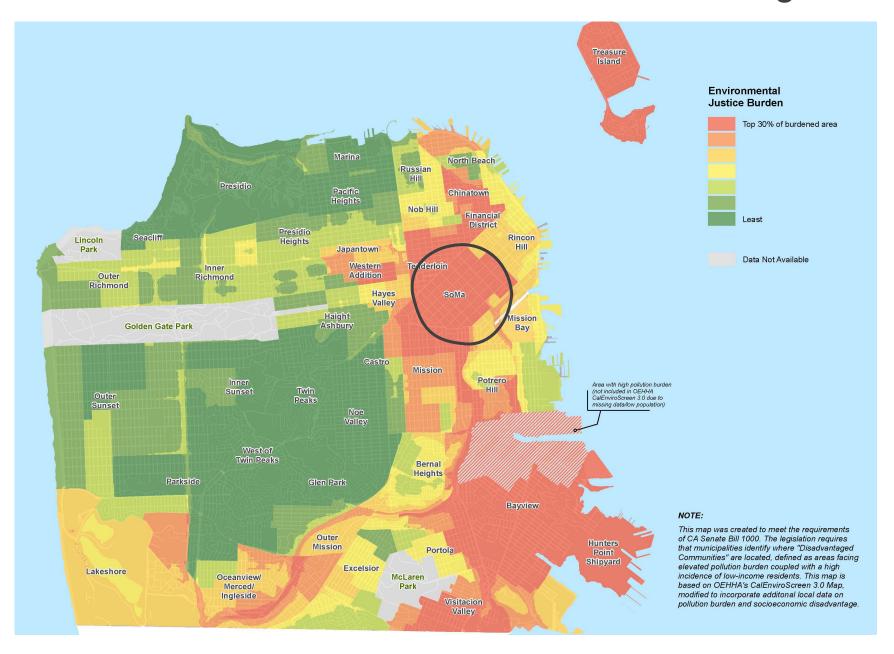


Urban Tree Canopy by Neighborhood





Environmental Justice Communities (SF Planning)











Operations Concept

Stage street trees for future plantings



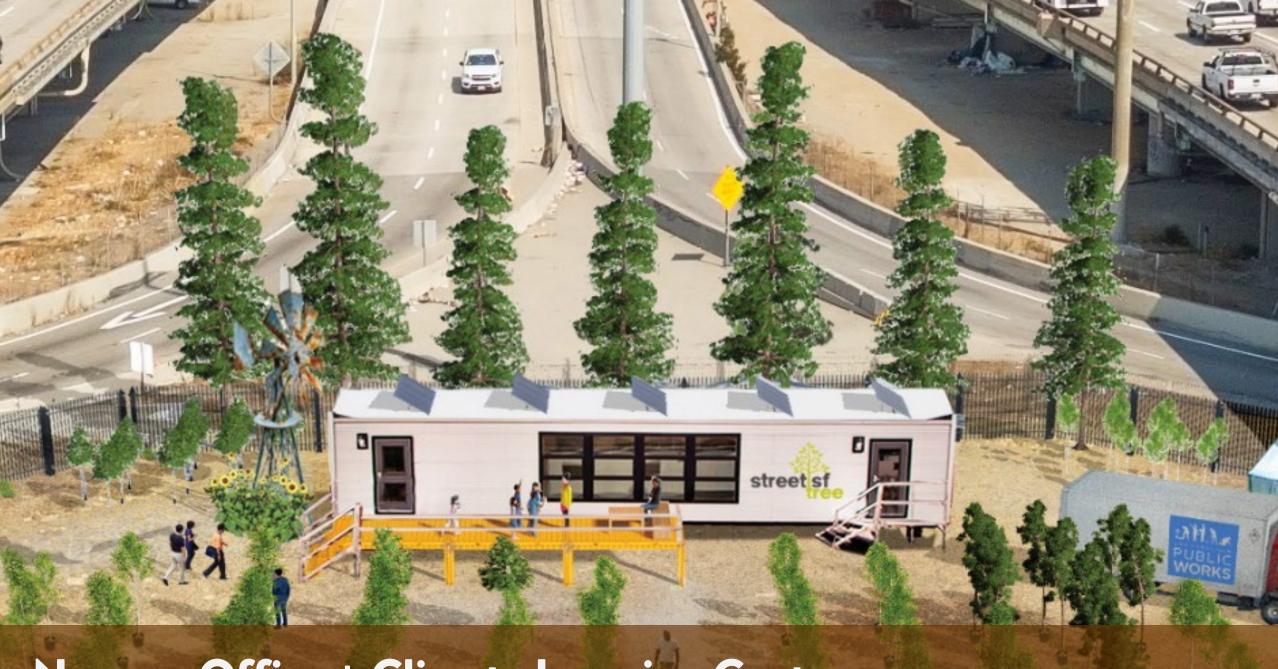
Grow trees uncommon in nursery trade and that are acclimated to San Francisco's unique climate



Create green jobs, workforce training and educational opportunities



Street Tree Nursery DESIGN



Nursery Office + Climate Learning Center











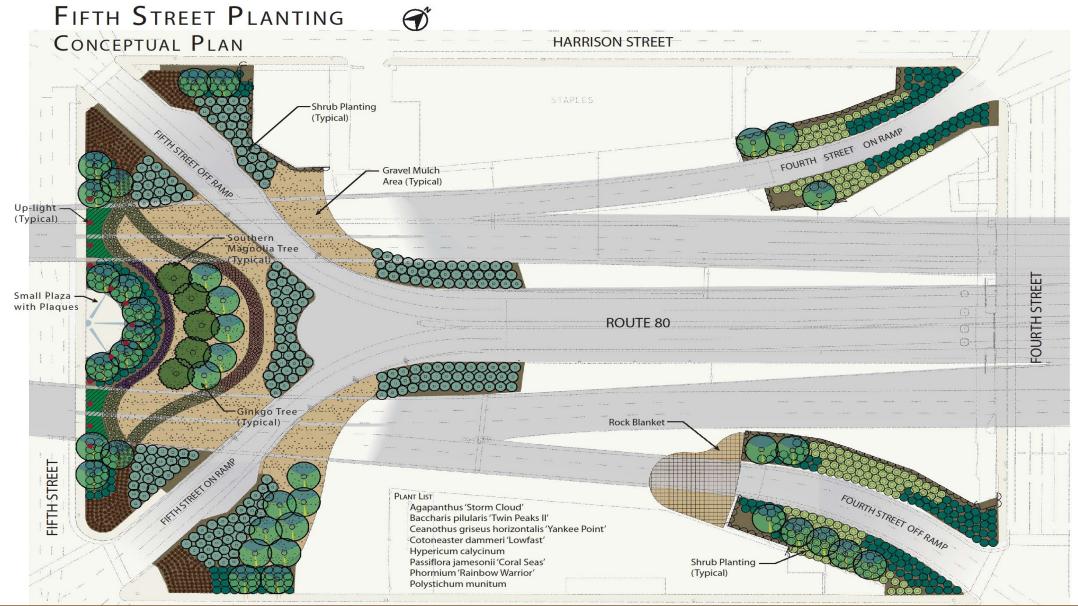












BRYANT STREET

May 2011





Clean CA 5th Street Nursery

Final Audit Report 2021-12-01

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By: Jeanne Gorham (s108908@dot.ca.gov)

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