

San Francisco Department of Public Health (SFPDH)
Physical and Digital Infrastructure Security (PDIS) Women's Options Center (WOC)
6G Improvements

BUDGET JUSTIFICATION

September 1, 2024 to December 31, 2026

A. PERSONNEL

B. MANDATORY FRINGE

TOTAL PERSONNEL:	\$0
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C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONTRACTUAL	\$410,000
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G. OTHER	\$65,000
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TOTAL DIRECT COSTS	\$475,000
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H. INDIRECT COSTS	\$0
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TOTAL BUDGET:	\$475,000
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