



**City and County of San Francisco**  
**Meeting Minutes - Final**  
**Budget and Appropriations Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman*

*Clerk: Brent Jalipa*  
*(415) 554-7712 ~ [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)*

---

Wednesday, June 10, 2026

10:00 AM

City Hall, Legislative Chamber, Room 250

---

**Rescheduled Meeting**

---

**Present:** 4 - Connie Chan, Matt Dorsey, Danny Sauter, and Shamann Walton

**Excused:** 1 - Rafael Mandelman

*The Budget and Appropriations Committee met in rescheduled session on Wednesday, June 10, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:01 a.m.*

## ROLL CALL AND ANNOUNCEMENTS

*On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Sauter and Walton were noted present. Member Mandelman was noted not present.*

*A quorum was present.*

## COMMUNICATIONS

*Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on the item on the agenda. Alternatively, written comments may be submitted through email ([brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.*

## AGENDA CHANGES

*There were no agenda changes.*

## Supervisor Mandelman Excused from Attendance

**Chair Chan, seconded by Vice Chair Dorsey, moved to excuse Supervisor Mandelman from attending the Budget and Appropriations Committee meeting on June 10, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

## REGULAR AGENDA

### 260620 [Hearing - Nine-Month Budget Status Report]

**Sponsor: Chan**

Hearing to discuss the Controller's Nine-Month Budget Status Report for Fiscal Year 2025-2026; and requesting the Office of the Controller to report.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speaker(s): Michelle Allersma (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

### 260619 [Hearing - FYs 2026-2027 and 2027-2028 Revenue Letter and Mayor's Proposed Budget]

**Sponsor: Chan**

Hearing on the Fiscal Years (FYs) 2026-2027 and 2027-2028 Revenue Letter and Controller's Discussion of Mayor's Proposed Budget; and requesting the Controller to report.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speaker(s): Greg Wagner, City Controller, and Carol Lu (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

*Chair Chan requested File Nos. 260605 and 260606 be called together.*

**260605 [Proposed Interim Budget - Office of Community Investment and Infrastructure - Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2026-2027]**

**Sponsor: Mayor**

Resolution approving the Fiscal Year (FY) 2026-2027 Interim Budget of the Office of Community Investment and Infrastructure, operating as the Successor Agency to the San Francisco Redevelopment Agency.

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speaker(s): Thor Kaslofsky, Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

**260606 [Office of Community Investment and Infrastructure, Operating as Successor Agency to the Redevelopment Agency of the City and County of San Francisco, FY2026-2027 Budget - Issuance of Bonds - Not to Exceed \$275,000,000]**

**Sponsor: Mayor**

Resolution approving the Fiscal Year (FY) 2026-2027 Budget of the Office of Community Investment and Infrastructure operating as the Successor Agency to the Redevelopment Agency of the City and County of San Francisco ("OCII" or "Successor Agency"); and approving the Issuance by OCII of bonds in an aggregate principal amount not to exceed \$275,000,000 for the purpose of financing a portion of OCII's enforceable obligations.

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speaker(s): Thor Kaslofsky, Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.*

*Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:*

*Ayes: 4 - Chan, Dorsey, Sauter, Walton*

*Excused: 1 - Mandelman*

*Chair Chan, seconded by Vice Chair Dorsey, moved to RESCIND the previous vote. The motion carried by the following vote:*

*Ayes: 4 - Chan, Dorsey, Sauter, Walton*

*Excused: 1 - Mandelman*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

Chair Chan requested File Nos. 260615, 260594, 260595, 260616, 260596, and 260597 be called together.

Chair Chan recessed the meeting at 12:32 p.m., and reconvened at 1:31 p.m.

**260615 [Hearing - Mayor's Proposed Interim Budget for Departments - FYs 2026-2027 and 2027-2028]**

**Sponsor: Mayor**

Hearing to consider the Mayor's Proposed Interim Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2026-2027 and 2027-2028.

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.*

**Supervisor Chan, seconded by Supervisor Dorsey, HEARD AND FILED by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

**260594 [Proposed Interim Budget and Appropriation Ordinance for Departments - FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Proposed Interim Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2026, for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

*Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquin Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoa; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

**260595 [Proposed Interim Annual Salary Ordinance - FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Proposed Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

*Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

**260616 [Hearing - Mayor's Proposed Budget for Departments - FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2026-2027 and 2027-2028.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of June 11, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

**260596 [Budget and Appropriation Ordinance for Departments - FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2026, for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028.

(Fiscal Impact; No Budget and Legislative Analyst Report)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

*Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquin Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoa; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 11, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

**260597 [Annual Salary Ordinance - FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.  
(Fiscal Impact; No Budget and Legislative Analyst Report)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

*Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 11, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

## ADJOURNMENT

*There being no further business, the Budget and Appropriations Committee adjourned at the hour of 4:06 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*