

1 [Cost of Living Adjustment to the Contract for Budget and Legislative Analyst Services - FYs
2 2014-2015 and 2015-2016]

3 **Motion to enact a 3.00 percent Cost of Living Adjustment (COLA) to the current**
4 **\$2,000,000 contract for Budget and Legislative Analyst Services, to be effectuated no**
5 **earlier than October 1, 2014, resulting in a 2.25 percent, or \$45,000, increase to the**
6 **contract in FY2014-2015 and directing the Clerk of the Board to take all necessary**
7 **administrative action to amend the contract accordingly and further directing the Clerk**
8 **of the Board to include the annualized cost of the 3.00 percent COLA in the Department**
9 **of the Board of Supervisors' FY2015-2016 proposed budget.**

10
11 WHEREAS, A Request for Proposal ("RFP") was issued on May 24, 2013, and the City
12 selected Harvey M. Rose Associates, LLC, Debra A. Newman, Louie & Wong, LLP, A Joint
13 Venture, as the highest qualified scorer pursuant to the RFP; and

14 WHEREAS, The term of the contract is from January 1, 2014, to December 31, 2017,
15 with two options to renew the contract, each for an additional two-year term; and

16 WHEREAS, The compensation provision of the contract states that the contract shall
17 not exceed \$2,000,000 per year unless the Board of Supervisors adopts a motion enacting a
18 cost of living adjustment (COLA); now, therefore, be it

19 MOVED, That the Board of Supervisors enact a 3.00 percent COLA to the current
20 \$2,000,000 contract for Budget and Legislative Analyst Services, to be effectuated no earlier
21 than October 1, 2014, resulting in a 2.25 percent, or \$45,000, increase to the contract in
22 FY2014-2015 and directs the Clerk of the Board to take all necessary administrative action to
23 amend the contract accordingly; and, be it

1 FURTHER MOVED, That the Board of Supervisors directs the Clerk of the Board to
2 include the annualized cost of the 3.00 percent COLA in the Department of the Board of
3 Supervisors' FY2015-2016 proposed budget.

4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25