

1 [California Constitution Appropriations Limit for FY2011-2012]

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3 **Resolution establishing the appropriations limit for FY2011-2012 pursuant to California**
4 **Constitution Article XIII(B).**

5
6 WHEREAS, Article XIII B of the California Constitution provides that the annual
7 appropriations of the City and County of San Francisco which are subject to said Article may
8 not exceed the Appropriations Limit for the prior year, with adjustments as provided in said
9 Article XIII(B); and

10 WHEREAS, The California Government Code, Section 7901, defines the terms, and
11 Section 7902(b) sets forth the equations to be used to determine the City and County of San
12 Francisco's annual Appropriations Limit, according to the following formula:

13 "(b)... the appropriations limit of the state and each local jurisdiction shall equal the
14 appropriations limit for the prior fiscal year multiplied by the product of the change in
15 cost of living, as defined in paragraph (2) of subdivision (e) of Section 8 of Article XIII B
16 of the California Constitution, and the change in population of the local jurisdiction for
17 the calendar year preceding the beginning of the fiscal year for which the
18 appropriations limit is to be determined, and adjusted for other changes required or
19 permitted by Article XIII(B) of the California Constitution;" and

20 WHEREAS, Article XIII(B), Section 8(e)(2) of the California Constitution authorizes
21 for the calculation of the cost of living, the use of either the percentage change in California
22 per-capita income from the preceding year or the percentage change in the local assessment
23 roll from the preceding year for the jurisdiction due to the addition of local non-residential new
24 construction; and

25 WHEREAS, The change in California per-capita income from calendar year 2010 is

1 2.51%, while the percentage change in the local assessment roll from 2010 due to the
2 addition of local non-residential new construction was 0.24%; and

3 WHEREAS, The percentage change in population during calendar year 2010 for the
4 City and County of San Francisco according to the State Department of Finance was 0.97%;
5 and

6 WHEREAS, The resulting calculation establishing the City and County of San
7 Francisco's fiscal year 2011-12 Appropriations Limit is:

8 $\$2,441,531,489 \times 1.0251 \times 1.0097 = \$2,527,091,225$; and

9 WHEREAS, This matter has been considered at a regularly scheduled meeting of the
10 Board of Supervisors for the City and County of San Francisco; and

11 WHEREAS, The documentation used to determine the Appropriations Limit for the City
12 and County of San Francisco for FY2011-2012 was available for public inspection in the
13 Office of the Clerk of the Board of Supervisors for at least 15 days prior to said regularly
14 scheduled meeting; now, therefore, be it

15 RESOLVED, That the City and County of San Francisco elects to use the change in
16 California per-capita income from calendar year 2010 and elects to use the annual percent
17 change in population as measured by the San Francisco City and County population growth
18 from the previous year for the purpose of computation of its Appropriations Limit pursuant to
19 Article XIII(B) of the California Constitution for FY 2011-2012; and, be it

20 FURTHER RESOLVED, That the net appropriations limit for FY 2011-2012 is
21 established at \$2,527,091,225.

22
23 Recommended:



24 Ben Rosenfield,
25 Controller



City and County of San Francisco

Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 111111

Date Passed: November 22, 2011

Resolution establishing the appropriations limit for FY2011-2012 pursuant to California Constitution Article XIII(B).

November 16, 2011 Budget and Finance Committee - RECOMMENDED

November 22, 2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 111111

I hereby certify that the foregoing Resolution was ADOPTED on 11/22/2011 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Edwin Lee

Date Approved