



City and County of San Francisco
Meeting Minutes - Final
Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, May 27, 2026

10:00 AM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 3 - Connie Chan, Matt Dorsey, and Danny Sauter

The Budget and Finance Committee met in regular session on May 27, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:01 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Member Sauter were noted present.

All members were present.

COMMUNICATIONS

Brent Jalipa, Budget and Finance Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

260388 [Business and Tax Regulations Code - Extending Parking Tax Exemption for Certain Parking Events on School District Property]

Sponsor: Chan

Ordinance amending the Business and Tax Regulations Code, retroactively to January 1, 2026, to extend for 10 years to December 31, 2035, an exemption from the parking tax and certain related requirements, for a limited number of special parking events operated by volunteer-led non-profit organizations on School District property to benefit San Francisco public schools and earning less than \$10,000 per event from rent. (Treasurer-Tax Collector)

04/10/26; RECEIVED FROM DEPARTMENT.

04/21/26; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 5/21/2026.

Heard in Committee. Speaker(s): Eric Manke (Office of the Treasurer and Tax Collector); provided an overview and responded to questions raised throughout the discussion.

Chair Chan moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260450 [Administrative Code - Grant Agreement for Placemaking Banners - Retroactive - Transgender District - Waiver of Competitive Bidding - Not to Exceed \$24,516.19]

Sponsors: Chan; Mahmood, Dorsey and Mandelman

Ordinance waiving the competitive solicitation requirement under Administrative Code, Chapter 21G, and authorizing the Director of the Department of Public Works to retroactively enter into a grant agreement with The Transgender District in the amount of \$24,516.19, for the purposes of printing and installing placemaking banners in the Transgender District in the southeastern Tenderloin and along Sixth Street south of Market.

04/28/26; ASSIGNED to Budget and Finance Committee. 5/12/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Breonna McCree, Co-Executive Director (The Transgender District); provided an overview and responded to questions raised throughout the discussion. Leah McGeever; Speaker; Caramina; Carlo Gómez Arteaga; Azeen Zia Ebrihimi; Miss Billy Cooper; spoke on various concerns relating to the ordinance matter.

Chair Chan moved that this Ordinance be CONTINUED to the Budget and Finance Committee meeting of June 3, 2026. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260497 [Real Property Lease - Booker T. Washington Community Service Center - 1050 McAllister Street - Annual Rent of \$1]**Sponsors: Mayor; Mahmood and Melgar**

Resolution approving and authorizing the Director of Property, on behalf of the Department of Children, Youth and Their Families, Human Rights Commission, and Department of Public Health, to execute a Lease for the real property located at 1050 McAllister Street to Booker T. Washington Community Service Center, a California nonprofit public benefit corporation, for the provision of youth, family, and community-based support services to San Francisco residents at the Ella Hill Hutch Community Center, for a term beginning upon the full execution of the Lease and expiring on June 30, 2027, with one six-month option to extend, at an annual rent of \$1; and authorizing the Director of Property to enter into amendments of modifications to the Lease that do not materially increase obligations or liabilities to the City and are necessary to effectuate the purposes of the Lease or this Resolution. (Fiscal Impact)

05/05/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Speaker; Speaker; spoke in support of the resolution matter.

Erica Scott; Ace Washington; spoke on various concerns relating to the resolution matter.

Privilege of the floor was granted unanimously to Reverend Amos Brown who spoke on various concerns relating to the resolution matter.

Chair Chan moved that this Resolution be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260442 [Contract - San Francisco Pretrial Diversion Project - Pretrial Services - Not to Exceed \$22,532,145]

Resolution authorizing the Sheriff's Office to contract with the San Francisco Pretrial Diversion Project (SF Pretrial) for Pretrial Services for a three year period from July 1, 2026, through June 30, 2029, for a contract total not to exceed amount of \$22,532,145, with two one-year options to extend. (Sheriff) (Fiscal Impact)

04/23/26; RECEIVED FROM DEPARTMENT.

05/05/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Patrick Leung and Paul Miyamoto, Sheriff (Sheriff's Department); Nicolas Menard (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion. David Mauroff, Xavier Rosenberg, Clara, Jasmine Alvarez, Theresa, Martina Bouey, Tierra Simms; Joanna Hernandez, Sharon Rose, Matt Miller, Maria Leva (San Francisco Pretrial Diversion Project); Speaker; Kassie Dibble; Roma Guy; Diana Block; Miguel Navarro; Joshua Jacobo; Bianca Sanchez; Jesus; Ronald Clark; Tiffany Holmes; Francia Jimenez; Jennifer Friedenbach; Lea McGeever; Lauren Hall; David Saccors; John Gabornay; Dan McAleer; Anya Worley-Ziegmann; Ruben Marquez Jimenez; spoke in support of the resolution matter.

Vice Chair Dorsey moved that this Resolution be REFERRED WITHOUT RECOMMENDATION to the Board of Supervisors. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260517 [Lease Amendment - Hudson 1455 Market Street, LLC - 1455 Market Street - \$14,487,462 Base Rent Second Year, Not to Exceed \$10,760,600 Available Operating Budget]

Sponsor: Dorsey

Resolution approving and authorizing the Director of Real Estate, on behalf of the following City Departments: San Francisco Municipal Transportation Agency, Police Accountability, Human Resources, Office of the City Administrator, Mayor's Office of Housing and Community Development, Office of Community Investment and Infrastructure, Office of Economic and Workforce Development, Technology, Public Works, Civil Service Commission, Human Rights Commission, and City Attorney, to execute a Second Amendment to the lease agreement with Hudson 1455 Market Street, LLC, as Landlord, to expand the premises to include an additional 502,082 rentable square feet of office space at 1455 Market Street, for an initial term of 21 years, and terminating on April 30, 2049, with two five-year options to extend the lease term with an annual base rent of \$14,487,462 (year two), and resetting the rent to \$40.00 per square foot beginning January 1, 2027, with 1% annual increases until year four and then 3% annually thereafter; to expend an amount not to exceed \$10,760,600 for digital technology costs, tenant improvements and furniture, fixtures and equipment to the extent of available operating budget and to the extent not covered by the tenant improvement allowance; affirming the Planning Department's determination under the California Environmental Quality Act; adopting the Planning Department's findings of consistency with the General Plan, and the eight priority policies of the Planning Code, Section 101.1; and authorizing the Director of Real Estate to execute any amendments, options to extend the lease term, make certain modifications and take certain actions that do not materially increase the obligations or liabilities to the City, do not materially decrease the benefits to the City and are necessary or advisable to effectuate the purposes of the Second Amendment or this Resolution.

(Fiscal Impact)

05/12/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Sally Oerth, Director (City Administrator's Real Estate Division); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260443 [Agreement Amendment - LEE + RO and AGS Joint Venture - Emergency Firefighting Water System and City's Water Distribution System - Not to Exceed \$13,000,000]

Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Amendment No. 1 to Contract No. PRO.0163(R), Engineering Services for the Emergency Firefighting Water System and City's Water Distribution System, with LEE + RO and AGS Joint Venture, increasing the contract amount by \$5,000,000 for a total not to exceed contract amount of \$13,000,000 with no change to the contract duration of June 28, 2024, through June 27, 2032, to provide additional engineering design and support for pipeline improvement projects, pursuant to Charter, Section 9.118. (Public Utilities Commission)
(Fiscal Impact)

04/24/26; RECEIVED FROM DEPARTMENT.

05/05/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Tedman Lee and Josh Anderson (Public Utilities Commission); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Eileen Boken; spoke in opposition to the resolution matter.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260452 [Accept and Expend Grant - Retroactive - California Natural Resources Agency - General Fund Specified Grant - Portsmouth Square Improvement Project - \$1,000,000]

Sponsors: Mayor; Sauter

Resolution authorizing the Recreation and Park Department to accept and expend a grant from the California Natural Resources Agency in the amount of \$1,000,000 for the General Fund Specified Grant for the project of Portsmouth Square Improvement Project; approving the associated grant agreement for a term limit that is effective upon grant agreement execution through March 1, 2028; and authorizing the Recreation and Park Department to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities of the City and are necessary to effectuate the purposes of the Project or this Resolution.

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Toni Moran (Recreation and Park Department); provided an overview and responded to questions raised throughout the discussion.

Member Sauter moved that this Resolution be AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE, by adding language to reflect retroactive approval, and by making clerical and conforming amendments throughout the legislation text. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

Resolution retroactively authorizing the Recreation and Park Department to accept and expend a grant from the California Natural Resources Agency in the amount of \$1,000,000 for the General Fund Specified Grant for the project of Portsmouth Square Improvement Project; approving the associated grant agreement for a term limit that is effective upon grant agreement execution through March 1, 2028; and authorizing the Recreation and Park Department to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities of the City and are necessary to effectuate the purposes of the Project or this Resolution.

Member Sauter moved that this Resolution be RECOMMENDED AS AMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260514 [Accept and Expend Grant - San Francisco Downtown Development Corporation - Powell Street Improvement Project - \$14,500,000]

Sponsor: Mayor

Resolution authorizing the Department of Public Works to accept and expend a grant in the amount of up to \$14,500,000 from the San Francisco Downtown Development Corporation, a California nonprofit public benefit corporation, to fund the Powell Street Improvement Project; approving the associated grant agreement pursuant to Charter, Section 9.118(a), effective upon approval of the Resolution and upon execution of the grant agreement through June 30, 2029; and affirming the Planning Department's determination under the California Environmental Quality Act. (Public Works) 05/12/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Bruce Robertson (Public Works); Laurel Arvanitidis (Office of Economic and Workforce Development); provided an overview and responded to questions raised throughout the discussion. Marissa Rodriguez; spoke in support of the resolution matter.

Member Sauter moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

Chair Chan requested File Nos. 260453 and 260454 be called together.

260453 [Accept and Expend Grant - Retroactive - Federal Office of Refugee Resettlement through the California Department of Social Services - Housing Assistance for Ukrainians (HAU) - San Francisco - \$1,772,856]

Sponsors: Mayor; Chan and Dorsey

Resolution retroactively authorizing the Human Services Agency to accept and expend from the Federal Office of Refugee Resettlement for participation in a program, entitled "Housing Assistance for Ukrainians (HAU) - San Francisco," a grant increase in the amount of \$300,000 for a total amount of \$1,772,856 for the period of October 1, 2021, through September 30, 2026.

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Celia Pedroza (Human Services Agency); provided an overview and responded to questions raised throughout the discussion.

Supervisors Chan and Dorsey requested to be added as co-sponsors.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260454 [Accept and Expend Grant - Retroactive - Federal Office of Refugee Resettlement through the California Department of Social Services - Ukrainian Refugee Support Services Supplemental Funding - San Francisco - \$200,000]

Sponsors: Mayor; Chan and Dorsey

Resolution retroactively authorizing the Human Services Agency to accept and expend a grant from the Federal Office of Refugee Resettlement through the California Department of Social Services for participation in a program, entitled "Ukrainian Refugee Support Services Supplemental Funding - San Francisco," for a total amount of \$200,000 for the period of October 1, 2022, to September 30, 2026. (Human Services Agency)

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Celia Pedroza (Human Services Agency); provided an overview and responded to questions raised throughout the discussion.

Supervisors Chan and Dorsey requested to be added as co-sponsors.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260418 [Agreement Amendment - Crestwood Behavioral Health Inc. - Crisis Stabilization Unit - Not to Exceed \$26,255,566]

Resolution approving Amendment No. 1 to the agreement between the City and County of San Francisco, acting by and through, the Department of Public Health (DPH), and Crestwood Behavioral Health Inc., to provide a Crisis Stabilization Unit at 822 Geary, to extend the term by two years from June 30, 2026, for a new term of March 1, 2025, through June 30, 2028, and to increase the amount by \$17,192,029 for a new total not to exceed amount of \$26,255,566; and to authorize DPH to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the agreement or this Resolution. (Public Health Department)
(Fiscal Impact)

04/20/26; RECEIVED FROM DEPARTMENT.

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Emeterio Garcia (Human Services Agency); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Member Sauter moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

Chair Chan requested File Nos. 260446 and 260447 be called together.

260446 [Agreement Amendment - Medline Industries, Inc. - Low Unit of Measure (LUM) Distribution of Medical, Surgical, and Laboratory Supplies - Not to Exceed \$301,562,341]

Resolution approving Amendment No. 3 to the agreement between the City and County of San Francisco, acting by and through, the Department of Public Health (DPH), and Medline Industries, Inc., for Low Unit of Measure (LUM) distribution of medical, surgical, and laboratory supplies, to extend the term by four years from June 30, 2026, for a total term of July 1, 2021, through June 30, 2030; to increase the amount by \$156,250,791 for a new total not to exceed amount of \$301,562,341; to update the Medline Master Distribution Agreement; and to authorize DPH to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the agreement or this Resolution. (Public Health Department)
(Fiscal Impact)

04/27/26; RECEIVED FROM DEPARTMENT.

05/05/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Nader Hamoud (Department of Public Health); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260447 [Agreement Amendment - Medline Industries, Inc. - Bulk Medical, Surgical, and Laboratory Supplies and Services - Not to Exceed \$165,038,293]

Resolution approving Amendment No. 4 to the agreement between the City and County of San Francisco, acting by and through, the Department of Public Health (DPH), and Medline Industries, Inc., for bulk medical, surgical, and laboratory supplies and services, to extend the term by four years from June 30, 2026, for a new term of July 1, 2021, through June 30, 2030; to increase the amount by \$70,835,221.36 for a new total not to exceed amount of \$165,038,293; to update the Medline Master Distribution Agreement, and to authorize DPH to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the agreement or this Resolution. (Public Health Department)
(Fiscal Impact)

04/27/26; RECEIVED FROM DEPARTMENT.

05/05/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Nader Hamoud (Department of Public Health); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260448 [San Francisco Behavioral Health Services Act Three-Year Integrated Plan - FY2026-2029]

Resolution authorizing adoption of the San Francisco Behavioral Health Services Act Three-Year Integrated Plan for Fiscal Years (FY) 2026-2029. (Public Health Department)

04/27/26; RECEIVED FROM DEPARTMENT.

05/05/26; RECEIVED AND ASSIGNED to Public Safety and Neighborhood Services Committee.

05/14/26; TRANSFERRED to Budget and Finance Committee. President Mandelman transferred this resolution from the Public Safety and Neighborhood Services Committee to the Budget and Finance Committee.

Heard in Committee. Speaker(s): Jessica Brown (Department of Public Health's Behavioral Health Services); Eliza Pugh and Santiago Silva (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

Chair Chan requested File Nos. 260457, 260458, 260459, 260460, and 260461 be called together.

260457 [Contract Amendment - DISH SF - Property Management at Six Buildings - Not to Exceed \$25,361,109]

Sponsor: Mayor

Resolution approving the first amendment to the contract between DISH SF and the Department of Homelessness and Supportive Housing ("HSH"), for property management services at six buildings; increasing the agreement amount by \$15,365,212 for a new total amount not to exceed \$25,361,109; extending the contract term 18 months from June 30, 2026, for a total term of July 1, 2025, through December 31, 2027; and authorizing HSH to enter into any amendments or other modifications to the Amendment that do not materially increase the obligations or liabilities, or materially decrease the benefits to the City and are necessary or advisable to effectuate the purposes of the Agreement. (Department of Homelessness and Supportive Housing)
(Fiscal Impact)

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Emily Cohen (Department of Homelessness and Supportive Housing); Christina Malamut (Office of the Budget and Legislative Analyst); Tabitha Allen (Tenderloin Housing Clinic); provided an overview and responded to questions raised throughout the discussion. Lauren Hall, Cody Keene, Denise Riggins, and John Gridley (DISH SF); spoke in support of the resolution matter.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260458 [Contract Amendment - St. Vincent de Paul Society of San Francisco - Division Circle Navigation Center - Operations and Supportive Services - Not to Exceed \$37,091,971]

Sponsor: Mayor

Resolution approving the first amendment to the contract between St. Vincent de Paul Society of San Francisco and the Department of Homelessness and Supportive Housing (“HSH”), for operations and support services at the Division Circle Navigation Center; extending the term by 36 months from June 30, 2026, for a total term of July 1, 2025, through June 30, 2029, and increasing the contract amount by \$27,545,286 for a new total amount not to exceed \$37,091,971; and authorizing HSH to enter into any amendments or other modifications to the Amendment that do not materially increase the obligations or liabilities, or materially decrease the benefits to the City and are necessary or advisable to effectuate the purposes of the Agreement. (Department of Homelessness and Supportive Housing) (Fiscal Impact)

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Emily Cohen (Department of Homelessness and Supportive Housing); Christina Malamut (Office of the Budget and Legislative Analyst); Tabitha Allen (Tenderloin Housing Clinic); provided an overview and responded to questions raised throughout the discussion. Salvador Barr (St. Vincent De Paul Society of San Francisco); spoke in support of the resolution matter.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260459 [Contract - St. Vincent de Paul Society of San Francisco - Multi-Service Center South - Emergency Shelter Operations and Supportive Services - Not to Exceed \$35,507,789]

Sponsor: Mayor

Resolution approving the contract between the St. Vincent de Paul Society of San Francisco and the Department of Homelessness and Supportive Housing (“HSH”), for emergency shelter operations and support services at Multi-Service Center South, for a term of July 1, 2026, through June 30, 2029, for a total amount not to exceed \$35,507,789 and authorizing HSH to enter into any amendments or other modifications to the contract that do not materially increase the obligations or liabilities, or materially decrease the benefits to the City and are necessary or advisable to effectuate the purposes of the Agreement. (Fiscal Impact)

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Emily Cohen (Department of Homelessness and Supportive Housing); Christina Malamut (Office of the Budget and Legislative Analyst); Tabitha Allen (Tenderloin Housing Clinic); provided an overview and responded to questions raised throughout the discussion. Salvador Barr (St. Vincent De Paul Society of San Francisco); spoke in support of the resolution matter.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260460 [Grant Agreement Amendment - Tenderloin Housing Clinic, Inc. - Crown, Winton, and National Hotels - Supportive Services, Property Management, and Master Leasing - Not to Exceed \$42,532,462]

Sponsor: Mayor

Resolution approving the second amendment to the grant agreement between the Tenderloin Housing Clinic, Inc. and the Department of Homelessness and Supportive Housing ("HSH"), for supportive services, property management, and master leasing for the Crown, Winton, and National hotels; extending the term by 18 months from June 30, 2026, for a total term on July 1, 2021, through December 31, 2027, and by increasing the agreement amount by \$8,206,214 for a new total amount not to exceed \$42,532,462; and authorizing HSH to enter into any amendments or other modifications to the Amendment that do not materially increase the obligations or liabilities, or materially decrease the benefits to the City and are necessary or advisable to effectuate the purposes of the Agreement. (Department of Homelessness and Supportive Housing)
(Fiscal Impact)

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Emily Cohen (Department of Homelessness and Supportive Housing); Christina Malamut (Office of the Budget and Legislative Analyst); Tabitha Allen (Tenderloin Housing Clinic); provided an overview and responded to questions raised throughout the discussion.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

260461 [Grant Agreement Amendment - Tenderloin Housing Clinic - Master Lease Hotels - Master Lease Stewardship, Property Management and Supportive Services - Not to Exceed \$303,609,319]

Sponsor: Mayor

Resolution approving the third amendment to the grant agreement between Tenderloin Housing Clinic and the Department of Homelessness and Supportive Housing ("HSH"), for master lease stewardship, property management, and support services at 16 permanent supportive housing sites; extending the term by 18 months from June 30, 2026, for a total term of July 1, 2020, through December 31, 2027; increasing the agreement amount by \$61,951,806 for a new total amount not to exceed \$303,609,319; and authorizing HSH to enter into any amendments or other modifications to the Amendment that do not materially increase the obligations or liabilities, or materially decrease the benefits to the City and are necessary or advisable to effectuate the purposes of the Agreement. (Department of Homelessness and Supportive Housing)
(Fiscal Impact)

04/28/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Emily Cohen (Department of Homelessness and Supportive Housing); Christina Malamut (Office of the Budget and Legislative Analyst); Tabitha Allen (Tenderloin Housing Clinic); provided an overview and responded to questions raised throughout the discussion.

Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Sauter

ADJOURNMENT

There being no further business, the Budget and Finance Committee adjourned at the hour of 1:35 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Finance Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.