

File No. 160649

Committee Item No. 8

Board Item No. \_\_\_\_\_

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 17, 2016

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

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| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

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Completed by: Linda Wong Date June 10, 2016

Completed by: Linda Wong Date \_\_\_\_\_

1 [Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health-  
2 FY2016-2017]

3 **Resolution authorizing the acceptance and expenditure of State grant funds by the San**  
4 **Francisco Department of Public Health for FY2016-2017.**

5  
6 WHEREAS, The San Francisco Administrative Code requires City departments to  
7 obtain Board of Supervisors' approval in order to accept or expend any grant funds (Section  
8 10.170 et seq.); and

9 WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative  
10 provisions of the FY2016-2017 Annual Appropriation Ordinance that approval of recurring  
11 grant funds contained in departmental budget submissions and approved in the FY2016-2017  
12 budget are deemed to meet the requirements of the San Francisco Administrative Code  
13 regarding grant approvals; and

14 WHEREAS, The agencies of the State of California that provide grant funds to  
15 Department of Public Health require documentation of the Board's approval of their specific  
16 grant funds (State Administrative Manual Section 1208.2 (a)); and

17 WHEREAS, The City's budget for FY2016-2017 does not list each State grant but  
18 contains two aggregate items, one indicating all Federal and one all State grant funds; and

19 WHEREAS, Department of Public Health has prepared a document entitled "Recurring  
20 FY2016-2017 State Grants, Attachment A" that lists the estimated amount of each recurring  
21 grant provided by the State of California for FY2016-2017, the State agency that provides the  
22 grant, and the indirect costs of each grant, which is on file with Clerk of the Board of  
23 Supervisors in File No. 160649; and

1           WHEREAS, As a result of periodic redistribution of appropriations within the State  
2 budget, Department of Public Health may, in fact, receive more money or less money from  
3 some of the various grants itemized in the attached document that Department of Public  
4 Health estimates at this time; and

5           WHEREAS, This Resolution requires expedited review by the Board of Supervisors to  
6 ensure that documentation of specific grant funds can be provided to the State as early as  
7 possible in the funding year; and

8           WHEREAS, Resolutions authorizing the acceptance and expenditure of grant funds  
9 may be placed automatically on consent agendas in committee, as they are usually  
10 considered to be routine items, and this resolution authorizes the acceptance and expenditure  
11 of grant funding; now, therefore, be it

12           RESOLVED, That the Board of Supervisors hereby approves the acceptance and  
13 expenditure of Department of Public Health of the State of California grants listed in the  
14 "Recurring FY2016-2017 State Grants, Attachment A"; and, be it


15           FURTHER RESOLVED, That the Director of Health is authorized to enter into the  
16 Agreement, and any amendments, invoices, or any other documents related to or required for  
17 the administration of said Agreement on behalf of the City and County; and, be it

18           FURTHER RESOLVED, That the Director of Health is authorized to certify that DPH  
19 has and will comply with all applicable federal and state statutory and regulatory requirements  
20 related to any grant funds received; and, be it

21           FURTHER RESOLVED, That should Department of Public Health receive more money  
22 or less money on any of the grants than is estimated in the "Recurring FY2016-2017 State  
23 Grants, Attachment A", that the Board of Supervisors hereby approves the acceptance and  
24 expenditure by Department of Public Health of the additional or reduced money.  
25

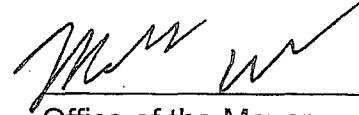
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RECOMMENDED:

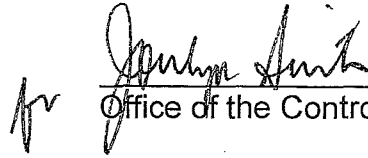


Barbara A. Garcia, MPA  
Director of Health

APPROVED:



for  
Office of the Mayor



for  
Office of the Controller

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
1	Administration	CDPH - EPO	Federal Pass-through	14-10536	7/1/16 - 6/30/17	417678	20883	22.67181% of total personnel	0	0	212567
2	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	5745sc, 8853sc	4/1/17 - 3/31/18	324304	34747	12% of mtdc	0	0	0
3	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	13-20070	4/1/17 - 3/31/18	2839805	0	n/a	0	0	2,573,465
4	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	6925sc	9/30/16 - 9/29/17	50256	5,384	12% of mtdc	0	0	0
5	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	7076sc	9/30/16 - 9/29/17	17736.38	1900.08	12% of mtdc	0	0	0
6	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8940sc	4/1/17 - 3/31/18	84,531	9,057	12% of mtdc	0	0	0
7	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	7238sc	7/1/16 - 6/30/17	80423	8,617	12% of tdc	0	0	0
8	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8145sc, 8817sc, 8846sc, 8860sc	4/1/17 - 3/31/18	98,715	10,577	12% of mtdc	0	0	0

	Title, Services, FY 2016-17	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
1	<b>Hospital Preparedness Program</b> Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Amanda Kwong	554-2545	HCAC11-17	Jeff	Active
2	<b>CDC Kenya - Monitoring &amp; Evaluation (M &amp; E)</b> To provide technical Assistance (TA) and training to Kenyan in-country partners around most-at-risk populations (MARPs) size estimations. TA includes training in sampling methods and data collection.	H. Raymond/Jessica	255-3702	HCAO14-17	Edward	Active
3	<b>HIV Care Program - SAM</b> HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Bill Blum/Saj	255-3512	HCAO16-17	Edward	Active
4	<b>HIV Evaluation Activities with High Risk Population S Africa</b> To provide technical assistance & training to in country partners in South America around size estimation methods for streetwalker & injection drug users population.	W. McFarland/Jessica	255-3702	HCAO51-17	Edward	Active
5	<b>Formative Assessment of HIV Risk Among MARPs in Zambia</b> SFDPH will provide technical assistance, training and on-the-ground support for the implementation and analysis of the formative assessment including population size estimation activities in Zambia.	H. Raymond/Jessica	255-3702	HCAO53-17	Edward	Active
6	<b>Atlanta HQ UCSF Technical Assistance</b> To support UCSF and CDC-Namibia in implementing a Biological & Behavioral surveillance study among MARPs including female sex workers and MSM in multiple locations in Namibia.	W. McFarland/Jessica	255-3702	HCAO54-17	Edward	Active
7	<b>HIV Transmission Cluster Analysis to Inform Prevention</b> The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight.	H. Raymond/Jessica	255-3702	HCAO66-17	Edward	Active
8	<b>Technical Assistance to Countries Supported by the PEPFAR</b> To provide technical assistance to UCSF for the PEPFAR project.	H. Raymond / Jessica	255-3702	HCAO75-17	Edward	Active

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
9	Center for Learning & Innovation	The Regents of the University of California	Private	8380sc	7/1/16 - 6/30/17	61,765	0	n/a	0	0	0
10	Center for Public Health Research	The Regents of the University of California	Federal Pass- through	8278sc	8/1/16 - 7/31/17	13858	1485	12% of mtdc	0	0	0
11	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass- through	8432sc	4/1/17 - 3/31/18	6,793	728	12% of mtdc	-	-	-
12	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass- through	8775sc	4/1/17 - 3/31/18	23849	2555	12% of mtdc	0	0	0
13	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass- through	8829sc	9/30/16 - 9/29/17	20000	2,143	12% of mtdc	0	0	0
14	Center for Public Health Research	The Regents of the University of California	Federal Pass- through	8941sc	4/1/17 - 3/31/18	9239	990	12% of mtdc	0	0	0
15	Center for Public Health Research	The Regents of the University of California	Federal Pass- through	8952sc	9/1/16 - 5/31/17	13620	1459	12% of tdc	0	0	0
16	Health Education- Immigrant Health	CA Dept. of Health Services	Federal Pass- through	14-38-90840-00	10/01/16 - 9/30/17	370000	0	n/a	0	0	41563
17	Health Education - Health Promotion	CA Department of Transportation	Federal Pass- through	CML-6447(006)	09/01/16 - 8/31/17	453085	0	n/a	62146	0	365681
18	Health Education - Health Promotion	CA Department of Transportation	Federal Pass- through	ATPLNI-6447(007)	9/01/16 - 08/31/17	495000	0	N/A	0	0	0

	Title, Services, FY 2016-17	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
9	To develop the local implementation strategy that includes identifying the bundle of interventions to deliver care across the life course for women & babies.	J. Fuchs/ Saj	255-3512	HCAO88/17	David	pending
10	Effects of Polydrug Use, Adulterants & HIV on Cardiac Injury Dr. Coffin will advise on issues regarding symptoms of toxicity, fatal and non-fatal overdose, and overdose prevention interventions, as well as provide guidance on clinical issues.	P. Coffin/Saj	255-3512	HCAO84-17	Edward	Active
11	Routine System Strengthening (RSS) Situation Analysis - To support Tanzania Vector-Control Scale-Up.	McFarland/Jessica	255-3702	HCAO87-17	Edward	Active
12	MOZ Strategic Information SFDPH will assist in the steps to evaluating a surveillance system in Mozambique, and provide support in developing training as needed.	H. Raymond/Jessica	255-3702	HCAO92-17	Edward	Active
13	Economic Analysis for Prevention of Disease (EMPoD)	H. Raymond/Jessica	255-3702	HCAO93-17	Edward	Active
14	Technical Assistance to Countries Supported by PEPFAR Dr. Schwarcz will provide technical expertise on ANC Sentinel Surveillance and ANC/PMTCT comparison.	S. Schwarcz/Saj	255-3512	HCAO97-17	Edward	Active
15	Western States Node of the National Drug Abuse Treatment SFDPH will work in conjunction with the UCSF to provide the infrastructure for the Western States Node of the Nat'l Drug Abuse Treatment Clinical Trials Network.	P. Coffin / Saj	255-3512	HCAO98-17	David	Active
16	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Patricia Edwin	581-2418	HCAPO3-17	Victoria	Active
17	San Francisco Safe Route to School Program Safe Routes to School-San Francisco - to Promote safe walking and biking to and from schools in San Francisco	Ana Validzic	581-2478	HCCO7-17	Miguel	Active
18	Safe Routes to School-San Francisco To Promote safe walking and biking to and from schools in San Francisco	Ana Validzic	581-2478	HCCO8-17	Miguel	Active



	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
19	Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	14-10536	7/1/16 - 6/30/17	87,951	4,397	5.3% of salary and fringe	-	-	-
20	Bridge HIV	The Regents of the University of California	Federal Pass- through	7256sc a03	9/1/16 - 8/31/17	40033	4289	12% of tdc	0	0	0
21	TB Control	CA Department of Public Health	Federal Pass- through	Award Letter 11/24/14	9/29/16 - 9/28/17	237061	0	n/a	0	0	0
22	TB Control	California Department of Public Health	State	TBCB56CTCA	7/01/16 - 6/30/17	161499	0	n/a	0	0	155550
23	PHEPR	CDPH Emergency Preparedness	Federal Pass- through	14-10918	7/1/16 - 9/30/17	81850	4093	5.85% of personnel	0	0	0
24	Environmental Health	State Water Resources Control Board	State	D15-08-007	7/1/16 - 6/30/17	493000	70420	17% of personnel	0	0	0
25	MCH	CDPH - MCH Branch	Federal Pass- through	15-10169	7/1/16 - 6/30/17	1296818	13611	1.23% of personnel	0	0	0
26	Environmental Health	CDPH-CLPPB	Multiple funding sources	14-10074	7/01/16 - 6/30/17	534342	68525	15% of personnel costs	0	0	0
27	AIDS Office - Health Services	CDPH-OA-ADAP	State	15-10498	7/1/16 - 6/30/17	465592	0	n/a	0	0	0

	Title, Services, FY 2016-17	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
19	CA Pandemic Influenza Preparedness Prepare for a d respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Naveena Bobba/Amanda Kwong	558-5939 554-2545	HCD113-17	Elizabeth	Active
20	Center for AIDS Research (CFAR) Mentoring Program Director The goal of the CFAR Mentoring Program Director is to create a new vision for and sustain a comprehensive two year mentoring program for early career HIV investigators, providing each with access to the tools needed for future success in academic research..	J. Fuchs/Saj	255-3512	HCD134-17	David	Active
21	Tuberculosis Epidemiologic Studies Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection	Lorna Garrido	554-2859	HCDC12-17	Victoria	Active
22	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Lorna Garrido	206-6101	HCDC22-17	Victoria	Active
23	Ebola Preparedness and Response Support state and local public health preparedness, planning, and operations readiness for responding to Ebola.	Cora Hoover	437-6343	HCDC25-17	Elizabeth	Active
24	State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	Stephanie Cushing	252-3926	HCEH08-17	Olive	Pending
25	Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Joshua Nossiter/Mary Hansell	558-4037	HCMC02-17	Elizabeth	Active
26	Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.	Karen Cohn	252-3898	HCPB02-17	Olive	Active
27	State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	Sajid Shaikh	255-3512	HCPD10-17	Olive	Active

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
28	Applied Research, Community Health Epidemiology & Surveillance (ARCHES)	CDPH - Office of AIDS	State		7/1/16 - 6/30/17	773885	67408	15% of personnel costs	0	0	0
29	Applied Research, Community Health Epidemiology & Surveillance (ARCHES)	The Regents of the University of California	private	8889sc	7/1/16 - 6/30/17	91573	8325	10% of total direct costs	0	0	0
30	TB Control	Department of Health Services	State	Letter dated June 19,2015	7/01/16 - 6/30/17	304081	0	n/a	0	0	0
31	Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass- through	15-10447	7/1/16 - 6/30/17	292627	0	n/a	0	0	0
32	PHEPR	CDPH Emergency Preparedness	Federal Pass- through	14-10536	7/1/16 - 6/30/17	561889	28093	8.4% of personnel	0	0	118780
33	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass- through	6819sc & 6913sc	9/1/16 - 8/31/17	28459	3049	12% of mtdc	0	0	0
34	Epidemiology & Disease Control	CDPH-Emergency Preparedness	Federal Pass- through	14-10536	7/1/16 - 6/30/17	171881	8594	9.5% of personnel	0	0	69979
35	Health Education- Health Promotion	DHS-Tobacco Section	State	CTCP 13-38	7/01/16 - 6/30/17	206936	0	15% personnel	0	0	0

	Title, Services, FY 2016-17	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
28	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	Maree Kay Parisi/Saj	255-3512	HCPD14-17	David	Active
29	Dr. Schwarcz will be responsible for identifying best practices for global HIV CBS systems with a particular focus on feasible systems for sub Saharan Africa.	S. Schwarcz/Saj	255-3512	HCAO96/17	David	Active
30	Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases.	Lorna Garrido	554-2859	HCPD21-17	Victoria	Active
31	Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.	Amanda Kwong	554-2545	HCPD29-17	Elizabeth	Active
32	Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Naveena Bobba, Amanda Kwong	558-5939 554-2545	HCPD69-17	Elizabeth	Active
33	Center for AIDS Prevention Studies To provide primary scientific oversight of activities for projects in Africa of the Center for AIDS Prevention Studies.	H. Raymond/Jessica	255-3702	HCPD79-17	Edward	Active
34	Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks	Naveena Bobba/Amanda Kwong	558-5939 255-2545	HCPD95-17	Elizabeth	Active
35	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Derek Smith	581-2449	HCPH01-17	Christina	Active

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
36	MCH	CFHC	Federal Pass-through	380-5320-71209-15	4/1/16 - 3/31/17	182900	0	n/a	1438934	0	0
37	MCH	DHS-MCH Branch	Federal Pass-through	201538	7/1/16 - 6/30/17	1,099,084	35186	grant's portion of 25% on total salary & fringe	518,702	0	889,380
38	MCH	CDPH - MCH Branch	Federal Pass-through	201538	7/1/16 - 6/30/17	6,691,450	1061490	Based on time study	4,710,015	0	0
39	MCH	CDPH - CMS Branch	Multiple funding sources	Program Letter	7/1/16 - 6/30/17	1403057	87547	HCPM05-1701: 3.05% of salary HCPM05-1702: 24.03% of salary	474172	0	50000
40	MCH	Health and Human Services (WIC)	Federal Pass-through	15-10059	10/1/16 - 9/30/17	2880741	0	n/a	0	0	0
41	MCH	CDPH	Federal Pass-through	13-20505	10/1/16 - 9/30/17	1056827	25499	5% of personnel	0	0	479000
42	MCH	CA Dept. of Health Services/CMS	Federal Pass-through	Program Letter	7/1/16 - 6/30/17	1068711	31584	HCPM14-1701: 5% of salary HCPM14-1702: 5% of salary	233742	0	0
43	CBHS-Mental Health	Ca Dept. of Correction and Rehabilitation	State	5600004048	7/01/16 - 6/30/17	701988	5375	13.74% Salaries	0	0	643403
44	CBHS-Mental Health	California Department of Rehabilitation	State	28958	7/01/16 - 6/30/17	90400	0	n/a	818875	0	0

	Title, Services, FY 2016-17	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
36	<b>Title X Family Planning</b> Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Joshua Nossiter/Shivaun Nestor	575.5677	HCPM01-17	Kelland	Active
37	<b>Black Infant Health Program</b> Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Joshua Nossiter	575-5700	HCPM02-17	Kelland	Active
38	<b>Maternal and Child Health</b> Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	Joshua Nossiter/Mary Hansell	558-4037	HCPM03-17	Elizabeth	Active
39	<b>CHDP/EPST</b> Children's health and disability prevention services.	Dorothy Quan	575-5784	HCPM05-17	Jeff	Active
40	<b>WIC Program</b> Nutrition, education and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care.	Priti Rane Magdalene Louie	575-5716 575-5750	HCPM08-17	Jeff	Active
41	<b>Nutrition Network Project</b> Project to increase nutrition education and physical activity targeted to California's under-served populations.	Priti Rane Laura Brainin-Rodriguez	575-5716 575-5687	HCPM13-17	Jeff	Active
42	<b>Health Care Program for Children in Foster Care</b> To provide health care program for children in foster care.	Greg Cutcher / Josh Nossiter	575-5764	HCPM14-17	Jeff	Active
43	<b>Integrated Services for Mentally Ill Parolee Clients</b> Variety of services for mentally ill parolee-clients in San Francisco	Charles Simons	255-3688	HMAD01-17	Christina	Active
44	<b>State Vocational Rehabilitation Services</b> Provide vocational rehabilitation services	Jennie Hua	255-3628	HMAD04-17	Christina	Active

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
45	Mental Health	Mental Health Svcs Oversight & Accountability Com	State	13MHSOAC-TG002	7/1/16 - 6/30/17	4204394	0	n/a	0	0	3885652
46	CBHS-Mental Health	Dept. of Health Care Svcs. Mental Health	Federal Pass- through	letter sent 11/9/15	7/01/16 - 6/30/17	3302107	0	n/a	0	0	1163805
47	CBHS-Mental Health	Department of Health Care Services	Federal Pass- through	Letter dated Sept 14, 2015	7/01/16 - 6/30/17	603282	11829	2% total cost	201093	0	254467
48	AIDS Office - Prevention	CA Dept. of Public Health (CDPH)	State	15-10965	7/1/16 - 6/30/17	456000	12500	25% of total personnel cost	0	0	427,900
				Total		34,951,075	1,652,339		8,457,679	0	11,331,192

	Title, Services, FY 2016-17	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
45	<p><b>Mental Health Triage Personnel</b>                      To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment.</p>	Alison Lustbader	225-7022	HMCH06-17	Miguel	Active
46	<p><b>SAMSHA System of Care</b>                      To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth</p>	Edwin Batongbacal	255-3446	HMM007-17	Miguel	Active
47	<p><b>SB McKinney Homeless PATH</b>                      Mental health services for mentally ill who are homeless or at risk of becoming homeless.</p>	Edwin Batongbacal	255-3446	HMPATH-17	Christina	Active
48	<p><b>Hepatitis C Virus Testing and Linkages to Care</b>                      To implement objectives in Goal 2 &amp; 3 by increasing the local health jurisdictions &amp; community-based organizations' capacity for &amp; delivery of HCV screening, testing and linkages to care services</p>	Sajid Shaikh	255-3512	HCD139/17	Miguel	Active





Edwin M. Lee  
Mayor

TO: Cherie Wan, Controller's Office  
FROM: Richelle-Lynn Mojica  
Grants Manager  
DATE: April 18, 2016  
SUBJECT: Grant Accept and Expend

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Attached, please find the original and 2 copies of the following Accept and Expend:

**FY 2016-2017 Recurring State Grants**

Recurring State Grants (completed annually), is required by San Francisco Department of Public Health in order for all departments to receive continued funding for their grants for the upcoming FY 2016-2017. Although these grants are already in the budget, it is a requirement by the State of California that we renew the signed resolution annually.

Again, it is not necessary to review these grants as they are already in the budget but a signature from the Controller's Office is required.

Please contact me at [richelle-lynn.mojica@sfdph.org](mailto:richelle-lynn.mojica@sfdph.org) when this has been processed and approved.

Thank You.

**City and County of San Francisco**

**Department of Public Health**



**Edwin M. Lee**  
Mayor

**Barbara A. Garcia, MPA**  
Director of Health

**TO:** Angela Calvillo, Clerk of the Board of Supervisors  
**FROM:** Barbara A. Garcia, MPA  
Director of Health  
**DATE:** April 18, 2016  
**SUBJECT:** Accept & Expend Resolution for State Grants  
**GRANT TITLE:** FY 2016-2017 Recurring State Grants

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Attached please find the original and 2 copies of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist (*Not required, these are recurring grants which are included in the FY 2016-2017 budget.*)
- Other (Explain): Attachment A (List of State grants)

**Special Timeline Requirements:**

**Departmental representative to receive a copy of the adopted resolution:**

Name: Richelle-Lynn Mojica

Phone: 255-3555

Interoffice Mail Address: Dept. of Public Health, Office of Quality Management for Community Programs, 1380 Howard St.

Certified copy required Yes

No

OFFICE OF THE MAYOR  
SAN FRANCISCO



EDWIN M. LEE

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Mayor Edwin M. Lee *mw*  
RE: Accept and Expend Grants- Recurring State Grant Funds - Department of  
Public Health- FY2016-2017  
DATE: May 31, 2016

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Attached for introduction to the Board of Supervisors is a resolution authorizing the acceptance and expenditure of State grant funds by the San Francisco Department of Public Health for FY2016-2017.

I respectfully request that this item be calendared in Budget & Finance Committee on June 17, 2016.

Should you have any questions, please contact Nicole Elliott (415) 554-7940.

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2016 MAY 31 PM 1:31  
BY *[Signature]*

**FORM SFEC-126:**  
**NOTIFICATION OF CONTRACT APPROVAL**  
(S.F. Campaign and Governmental Conduct Code § 1.126)

<b>City Elective Officer Information</b> <i>(Please print clearly.)</i>	
Name of City elective officer(s):  Members, Board of Supervisors	City elective office(s) held:  Members, Board of Supervisors
<b>Contractor Information</b> <i>(Please print clearly.)</i>	
Name of contractor: <b>Contractors for Department of Public Health State Recurring Grants FY 2016-2017</b>	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i>	
<b>Please see attached spreadsheet for contractor information</b>	
Contractor address:	
Date that contract was approved:	Amount of contract: See attached spreadsheet
Describe the nature of the contract that was approved:	
Comments:	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form (Mayor, Edwin M. Lee)

a board on which the City elective officer(s) serves San Francisco Board of Supervisors  
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

<b>Filer Information</b> <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102	E-mail: Board.of.Superivosrs@sfgov.org

\_\_\_\_\_  
Signature of City Elective Officer (if submitted by City elective officer)

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

\_\_\_\_\_  
Date Signed

Contractor Name	Address	Contract Amount	Grant/Project Title & Description	Executive Director	Board Member Name	Note
PHFE Management Solutions	12801 Crossroads Pkwy South #200, City of Industry, CA 91746-3505	\$ 212,567.00	<b>Hospital Preparedness Program</b> Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Blayne Cutler, MD, PHD	Erik Ramanathan, Tamara Joseph, Delvecchio Finley, Robert R. Jenks	\$212,567 includes two work orders which is titled subcontractor on the grant budget. The PHFE amount is \$116,369.
a) Project Open Hand	730 Polk Street San Francisco, CA 94109	\$ 2,573,465.00	<b>HIV Care Program - SAM</b> HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Mark Ryle	Carmela Krantz, Karl Christiansen Linda Glick, Timothy Barabe, Keith Maddock, Diana Adachi, Shabbir Anik Ben Baker, Mike Dillon, Selwa Hussain, Brendon Kearney, Aneesh Krishna, Patrick McGovern, Jay Stowsky	
b) Maitri AIDS Hospice	401 Duboce Ave., San Francisco, CA 94117-3551			Michael Smithwick	Walter Parsley, Chris Harris, Kevin Wewerka, Michael Niemeyer, Pierre-Cedric Crouch, Jim King, Christina Raymond, Jill Stockwell, Mark Wallace	
c) Catholic Charities	990 Eddy Street, San Francisco, CA 94109			Jeff Bialik	Archbishop Salvatore Cordileone, Simon Manning, Kathleen McEligot Carlos Alvarez, Jeff Bialik, Sharon McCarthy Allen, Joe Boerio, Theodore Borromeo, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors, Herbert W. Foedisch, Jr., Rev. Charles Gagan, SJ, Jerilyn Gelt, David R. Hultman, Steven Kane, Hugo Kostelni, Ann Gray Miller, Maura A. Markus, Robert P. McGrath, Sister Maureen McInemey, O.P., Stephen Molinelli, Katherine A. Munter, Esq., Siobhan O'Malley, Michael Pautler, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Dr. Kenneth Weare, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch	
d) Dolores Street	938 Valencia Street, San Francisco, CA 94110			Wendy Phillips	Alvaro Sanchez, Rosha Jones, Don Soto, Lisa Weissman-Ward, Armando Vasquez, Victor Valdiviezo Monica Regan, Bradford Hume	
e) HealthRIGHT 360	1735 Mission Street, San Francisco, CA 94103			Dr. Vitka Eisen	Trisha Walsh, Victor R. Ortiz, Emalyn Lapus, John Baer, The Hon. Ellen Chaitin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski Jemma Lavarias, Ann Ma, Anji Mandavia, James McElwee, Melyssa Mendoza	
International Institute of the Bay Area	657 Mission Street, Suite 301 San Francisco, CA 94105	\$ 41,563.00	<b>Refugee Health Assessment Program</b> TB/Communicable disease control, health education and counseling services to refugees	Elien Dumesnil	Jennifer Beckett, Sergio Medina, Steve Herman, Anne Peskoe, Richard Fuller, Bernardo Merino, Rose Mukhar, Sean McCormick, Mark Ong, Sacha Steenhoek, Maya Tobias, Dianna Truong	
SF Study Center	1663 Mission Street, Suite 310, San Francisco, CA 94103	\$ 365,681.00	<b>San Francisco Safe Route to School Program</b> Safe Routes to School-San Francisco - to Promote safe walking and biking to and from schools in San Francisco	Geoffrey Link	John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaronis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal	
San Francisco Public Health Foundation	375 Laguna Honda Blvd. #B303, San Francisco, CA 94116	\$ 155,550.00	<b>Support Tuberculosis Prevention &amp; Control Activities</b> Local assistance funding to support tuberculosis (TB) prevention & control activities	Penny Eardley, Executive Director	Richard Bae, Colleen Chawla, Elizabeth Ferber, Josh Greenblatt, Mary Ann Jones, Ph.D., Sonia Melara, Amanda Schmutzler	

Contractors for Department of Public Health State Recurring Grants FY 2016-2017

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name	Note
Public Health Foundation Enterprises	12801 Crossroads PKWY South, City of Industry, Ca 91746	\$ 118,780.00	<b>Health Preparedness and Response</b> Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Blayne Cutler, MD, PHD	Erik Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph,	
Public Health Foundation Enterprises	12801 Crossroads PKWY South, City of Industry, Ca 91746	\$ 69,979.00	<b>Cities Readiness Initiative</b> Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks	Blayne Cutler, MD, PHD	Erik Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph,	
Westside Community Mental Health	1153 Oak Street, San Francisco, CA 94117	\$ 889,380.00	<b>Black Infant Health Program</b> Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Mary Ann Jones	Dustin Daza, Marcellus Ducreay, Donna Rowe, Mary Ann Jones, and Caesar A. Churchwell	
TBD		\$ 50,000.00	<b>CHDP/EPSDT</b> Children's health and disability prevention services.			
a) 18 Reasons	3150 18th Street, #315, San Francisco, CA 94110	\$ 479,000.00	<b>Nutrition Network Project</b> Project to increase nutrition education and physical activity targeted to California's under-served populations.	Sarah Nelson	Aaron Hardisty, Hollie Greene, Anna Ghosh, Calvin Tsay, Susan Norris, Ninive Calegari, Sam Mogannam, Sarah Nelson	
b) San Francisco Unified School District	Office of Property Management, 135 Van Ness Ave, San Francisco, CA 94102-5299			Richard A. Carranza, Superintendent	Mr. Matt Haney, Mr. Shamann Walton, Ms. Sandra Lee Fewer, Ms. Hydra Mendoza-McDonnell, Dr. Emily M. Murase, Ms. Rachel Norton, Ms. Jill Wynns	
c) Children's Council of San Francisco	445 Church Street, San Francisco, CA 94114			Sandee Blechman	Fran Maier, Marissa Levinson, Jordan Trent Jones, Jim Kirk, Nina Botto, Lenny Heymann, Jennifer Holderness, Diori Johnson, Barb Lawler, Rena Mears, Gale Mondry, Anna Nordberg, Farris Page, Tom Post, Peter Rosberg, Russ Schrader, Deborah Sims, Meredith Willa	
d) San Francisco Public Health Foundation	375 Laguna Honda Blvd. B303, San Francisco, CA 94116			Penny Eardley	Robyn Frye, Rachel Golick Fernandez, Tim McDowell, Gayle Uchida, Richard Bae, Colleen Chawla, Elizabeth Ferber, Josh Greenblatt, Mary Ann Jones, Sonia Melara, Amanda Schmutzler	
HealthRight 360	1735 Mission Street. San Francisco, CA 94103	\$ 643,403.00	<b>Integrated Services for Mentally Ill Parolee Clients</b> Variety of services for mentally ill parolee-clients in San Francisco	Dr. Vitka Eisen	Trisha Walsh, Victor R. Ortiz, Emalyn Lopus, John Baer, The Hon. Ellen Chaitin, the Hon. Harlan Grossman, Dr. Tom R. Hostfledt, Kathryn Holmes, Deborah Koshi, Jemma Lavaras, Ana Ma, Anji Mandavia, James McElwee, Melysa Mendoza	

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name	Note
a) Mental Health Association – San Francisco	870 Market Street, Suite 928, San Francisco, CA 94102	\$ 3,885,652.00	<b>Mental Health Triage Personnel</b> To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment.	Eduardo Vega	Sonali Kothari, Jennifer Simon, Mason S. Turner, John Cooper, Maga Kisriev, Kevin Hines, David Schwister	
b) Instituto Familiar de la Raza	2919 Mission Street, San Francisco, CA 94110			Estela Garcia	Tyrone Navarro, Yvette Torres, Santiago Ruiz, Natalia Lopez-Whitaker, Myrna Melgar, Lupe Avila, Whitney Caruso, Kit Baron	
c) Edgewood Center for Children & Families	1801 Vicente Street, San Francisco, CA 94116			Nancy Rubin	Max Branzburg, Katie Ballou Calhoun, Katherine Feinstein, Meg Heinicke, Susan Hendrickson, Alexis Kalkman, Elizabeth Leep, Patrick Mahoney, Tim Myers, Jeffrey Nussbaum, Mary Powell, Alan Stein, Kimberly Summe, Fred Vela, Kelly Wyllie, Mark Zafra,	
d) TBD						
a) HealthRight 360	1735 Mission St. San Francisco CA 94103	\$ 1,163,805.00	<b>SAMSHA System of Care</b> To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Dr. Vitka Eisen	Trisha Walsh, Victor R. Ortiz, Emalyn Lapus, John Baer, The Hon. Ellen Chaitin, the Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koshi, Jemma Lavarias, Ana Ma, Anji Mandavia, James McElwee, Melyssa Mendoza	
b) Bayview Hunters Point Foundation	50 Executive Park Blvd, Suite 2800 San Francisco, CA 94134			Lillian Shine	James Kendrix, Shirley Jones, Deanna Abma, Susan Watson, Erma Cobb, Claude Everhart, Wayzel Fuller, Ronald Person	
c) Hyde Street Community Services	134 Golden Gate Ave, San Francisco, CA 94102			Cindy Gyori	Mark Davey, Mitul Bhat, Dorothy Hearst, Kristen Barnard, Claris Chang, Roy Harrison, Sandra Lauer, John Knox, Laura Mazzola	
d) SF Mental Health Educational Funds	1380 Howard St. Room 510, San Francisco, CA 94103			Helynna Brooke	Kara Ka Wah Chien, Ulash Thakore-Dunlap, David Elliott Lewis, Terezie "Terry" Bohrer, Mark Farrell, Wendy James, Virginia S. Lewis, Toni Parks, Gene Porfido, Harriette Stallworth Stevens, Njon Weinroth, Idell Wilson, Benny Wong	
e) Westside Community Mental Health Center	1153 Oak Street, San Francisco, CA 94117			Mary Ann Jones	Dustin Daza, Marcellus Ducreay, Donna Rowe, Dr. Mary Ann Jones, Dr. Caesar A. Churchwell	
f) Richmond Area Multi-Services	639 14th Avenue, San Francisco, CA 94118			Kavoos Ghane Bassiri	Cynthia Huie, Walter M. Stella, Alvin N. Alvarez, Loren Krane, Annoshua Chaudhuri, Ed Obuchowski, Irina Mandelboym, William Wong, C. Kitty Wu	
g) Family Service Agency of SF	1010 Gough Street, San Francisco, CA 94109			Al Gilbert	Michael Hofman, Terry Limpert, Elisabeth Madden, Paul Adams, Zeena Altamimi, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Amelia Morris, Rowena Nery, Eric Severson, Will Smiley, Matt Snyder, Amy Sollday, Chris Thiele	

Contractors for Department of Public Health State Recurring Grants FY 2016-2017

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name	Note
a) Hyde Street Community Services	134 Golden Gate Ave. San Francisco, CA 94102	\$ 254,467.00	<b>SB McKinney Homeless PATH</b> Mental health services for mentally ill who are homeless or at risk of becoming homeless.	Cindy Gyori	Mark Davey, Milul Bhat, Dorothy Hearst, Kristen Barnard, Claris Chang, Roy Harrison, Sandra Lauer, John Knox, Laura Mazzola	
b) Swords to Plowshares	1060 Howard St. San Francisco, CA 94103			Michael Blecker	Stephen Plath, Stacey Sprengel, Peter McCorkell, Paul Cox, Rick Houlbert, Stephen M. Snyder, Robert Trevorrow, Deleano "Del" Seymour, Yaniv Newman, Julie Cane, Michael Deksheniaks	
c) Curry Senior Center	333 Tuck Street. San Francisco, CA 94102			David Knego	Jeffrey Beane, Jonrie Davila, Zachary Schiller, Beverly Brumfield, David Bickham, Cynthia K. Ceres, Walter DeVaughn, Diane Dwyer, Ime Ekanem, Phil Marechal, Courtney Nash, Shirley Quitugua, Robert A. Razzo, Richard Sax, Lara Saltee, Richard Sullivan, Lyn Tilley, Amy Whalen, Alice Zhang	
The Glide Foundation	330 Ellis Street, San Francisco, CA 94102	\$ 427,900.00	<b>Hepatitis C Virus Testing and Linkages to Care</b> To implement objectives in Goal 2 & 3 by increasing the local health jurisdictions & community-based organizations' capacity for & delivery of HCV screening, testing and linkages to care services	Rita Shimmin	Amy Errett, Dixie D. Horning, Phillip Zackler, Michael L. Warren, Richard Blum, Rev. Warner H. Brown, Jr., Crickette Brown Glad, Miguel Bustos, John Philip Coghlan, Paula R. Collins, Charles Cordes, Lars Dalgaard, Paul M. Fleming, Erby L. Foster, Jr., Kaye Foster, Nicole Harris, Phyllis Kaplan, Rev. Odette Lockwood-Stewart, Christopher Lord, Shireen McSpadden, Janice Mirikitani, Donald Tamaki, Jerry L. Vallery, Rev. Cecil Williams, Faham Zakariaei	
		\$ 11,331,192.00				