

Laguna Honda Hospital

**The Molly Fleischner Donation
Multi-Year Budget**

April 1, 2016 – March 31, 2026

DIRECT COSTS	Each Year	All Years	Totals
Materials & Supplies Assistive technology equipment			
	8,500	85,000	85,000
Materials & Supplies Sub-Total	\$8,500	\$85,000	\$85,000
Other Current Expenses Assistive technology resident evaluation and consultation			
	1,500	15,000	15,000
Other Current Expenses Sub-Total	\$1,500	\$15,000	\$15,000
TOTAL	\$10,000	\$100,000	\$100,000