

Japantown Peace Plaza Renovation Project

Project Budget		Funding Sources	
Construction Hard Costs (includes contingency)	\$ 25,000,000	California Natural Resource Agency Grant (pending)	\$ 6,000,000
Soft Costs	\$ 9,277,650	Community Project Funding Grant (pending)	\$ 3,000,000
		2020 Health and Recovery Bond	\$ 25,000,000
		General Fund	\$ 27,650
		Open Space Fund	\$ 250,000
Total Project Budget	\$ 34,277,650	Total Funding Sources	\$ 34,277,650