



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Episcopal Community Services: Permanent Supportive Housing Grant Agreement First Amendment

Homelessness and Behavioral Health Select Committee | October 13, 2023



Proposed Amendment Details

- **Resolution:** Approve the **first amendment** to the grant agreement between HSH and **Episcopal Community Services (ECS)** for **property management** and **supportive services** at **5 supportive housing properties**.
- **Term:**
 - Current Term: January 1, 2021 – February 29, 2024
 - Amended Term: **January 1, 2021 – June 30, 2025**
- **Amount:** Increases not-to-exceed amount by **\$20,829,789** for a total not-to-exceed amount of **\$47,159,399**.

Grant Agreement Overview

- Agreement for these sites originally procured by HSA in 2014 under **NOFA #592** and transferred to HSH.
- Population served: **adults who have exited homelessness.**
- ECS provides **supportive services** and subcontracts with **Caritas Management** to provide property management services at the site. Services include:
 - Housing stability support
 - Wellness and emergency safety checks
 - Support groups and social events
 - Tenant selection and lease management
 - Building management
 - Case management

Program Context

- **464** site-based units at **5 sites**.
- **4%** of HSH's portfolio of 9,137 site-based PSH units.
- Average **occupancy rate of 94%** in FY2022-23 across 5 sites.
 - 97.6% (Alder)
 - 96% (Crosby)
 - 94.8% (Hillsdale)
 - 93.2% (Mentone)
 - 90.6% (Elm)

FY 2022-23 Tenant Information

526 clients served

75 move-ins

33% Black

15% Latinx



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Questions?

Thank you!