











Proposed Legislation

Government Audit & Oversight Committee

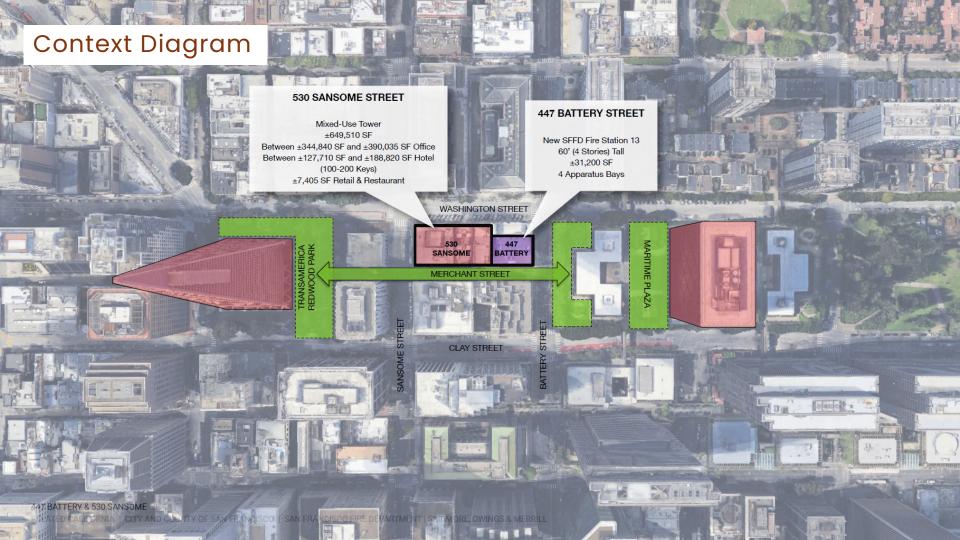
- 250698: Development Agreement
- 250803: Hotel and Fire Station Development Incentive Agreement

Land Use and Transportation Committee

- 250697: Planning Code Amendments; Special Use District
- 250764: General Plan Amendments
- 250802: Major Encroachment Permit
- 250804: Amended and Restated Conditional Property Exchange Agreement (CPEA)

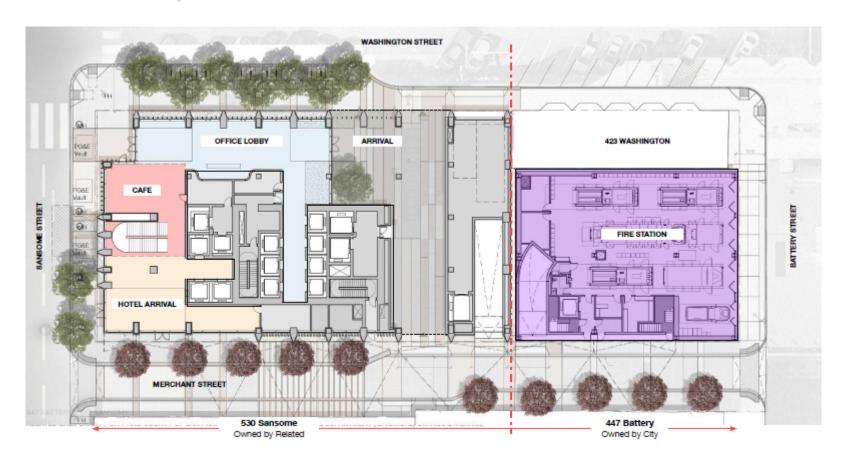






Proposed Site Plan

Public Realm Improvements







SHVO | Foster + Partners Plan for Mark Twain Alley

Proposed View of Merchant Street

Fire Station 13

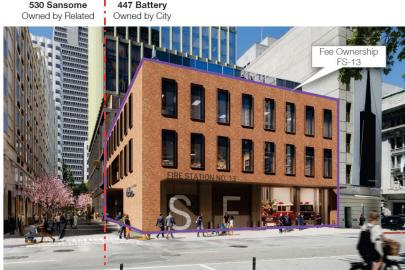
Existing and Proposed Locations





New Fire Station Concept





2020 proposed location (Washington Street)

2025 proposed location (Battery Street)

- Original property exchange agreement signed in July 2020 (with two subsequent amendments)
- Amended and Restated CPEA (File 250804) changes the parcel City would receive; City to own standalone building
- Removal of cost cap; Construction by developer at its sole cost to SFFD-approved design, other than any City-initiated design additions

Fire Station 13





SFFD FIRE STATION DESIGN STANDARDS

JULY 31, 2025

Prepared by
San Francisco Public Works
Bureau of Architecture
49 s Van Ness Ave – 11th Floor
San Francisco CA 94103



Untitled 1976

Henri Marie-Rose Sculpture









Untitled 1976 48 x 60 in.

Henri Marie-Rose aka Henri Marie-Rose Dite Cetoute, French, (1922-2010)

Object Type: Sculpture

Medium and Support: Copper Credit Line: Collection of the City and County of San Francisco; Purchased by the San

Francisco Art Commission for Firehouse #13

Accession Number: 1976.93

Abstract image of fireman at their task, with "SFFD" copper lettering, on the exterior facade of

Fire Station #13 at Washington and Sansome Streets.

https://kiosk.sfartscommission.org/objects-1/info/2496?records=60&sort=0&objectName=Untitled









Community Benefits and Key Terms







- Contract between City and project sponsor, with 8-year term
- Vests permitted uses, zoning controls, impact fees
- Project subject to updates of building codes, fire code, public works code
- Integrates with other proposed ordinances, including property exchange agreement

Fire Station 13

- Delivery of new state-of-the-art facility built to current operational, seismic (Risk Category IV), accessibility, and green building (LEED Gold) standards
- Standalone property to be transferred to City, in amended property exchange agreement
- Maximum 30-month fire station construction duration, with completion required before completion of tower



Downtown Investment and Activation

- Significant new investment in the future of downtown, with a mix of uses that will generate daytime and nighttime activity
- Merchant Street pedestrian streetscape improvements, with ongoing private maintenance obligation
- Participation in "1% for Art" program (and relocation of existing Untitled sculpture to new Fire Station)
- Collection of approx. \$600,000 per year from hotel taxes to support
 Grants for the Arts, the Arts Commission, and Cultural Districts
- Payment of approx. \$1 million into Downtown Park Fund





Funding for 100% Affordable Housing; Impact Fees





- Affordable housing payments totaling nearly \$15 million
 - \$2.16 million paid to City six months after entitlements are effective
 - Prioritization of funds for senior housing at 772 Pacific Avenue in Chinatown, with second priority to other 100% affordable housing in District 3
- Other impact fees, including approximately
 \$7.6M in transportation funding

Workforce Agreement

- Prevailing wages for tower and fire station construction
- First Source Hiring for Construction and Operations for tower
- Local Hiring for fire station construction
- Local Business
 Enterprise obligations,
 including Micro-LBE
 goal

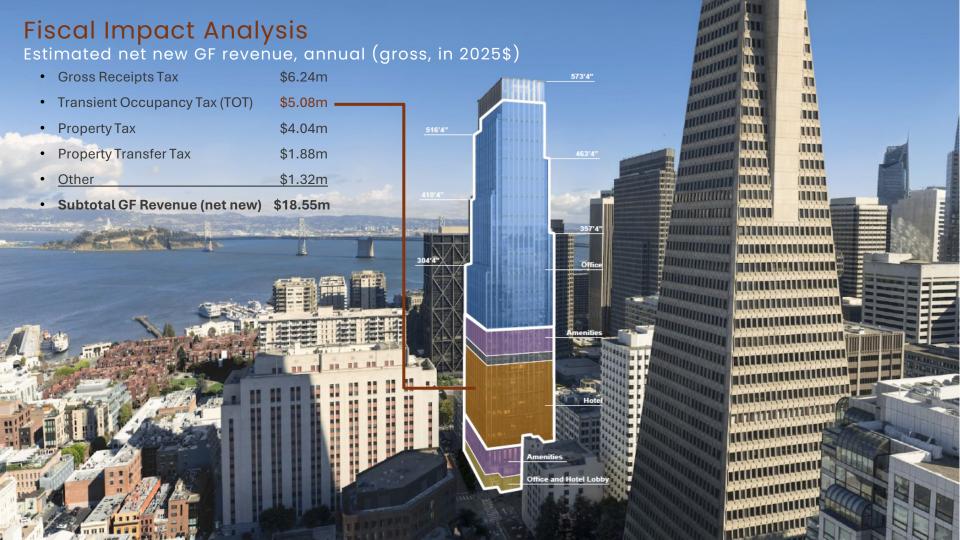
Economic & Fiscal Impact

- Construction period jobs: 390 annually
- Permanent jobs: 1,600 on-site (full and part time)
- Ongoing direct economic impact: \$816M annually in San Francisco
- \$9.5 million <u>annually</u>
 (after expenditures) in net
 new **General Fund**,
 SFMTA, and arts revenue

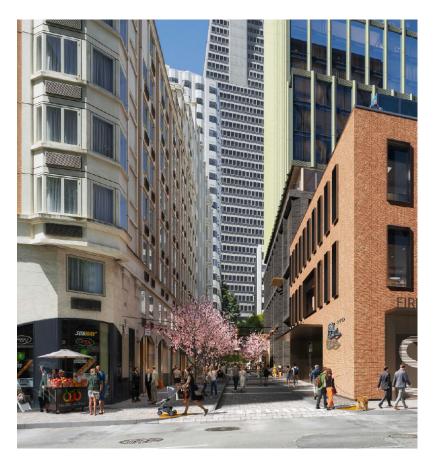








Hotel and Fire Station Development Incentive Agreement



- Incentive payments calculated based on a percentage of actual new hotel tax (TOT) generated by project, for up to 25-year period after hotel occupancy
- Offsets construction costs of fire station, with no upfront City capital dollars
- Supports feasibility of a new construction hotel
- Retains full 10.7% of TOT revenue that is dedicated to arts and culture (Prop E, 2018)
- Developer bears risk of fire station construction cost increases, hotel underperformance

Hotel and Fire Station Development Incentive Agreement Fiscal Impact Analysis



Net Revenues, annual (in 2025\$)

Annual General Fund Revenues (excluding TOT)	\$13,468,000
(Less) General Fund Baseline Requirements	(\$3,861,000
Annual GF Revenues After Baseline Funding	\$9,606,000
(Less) Annual General Fund Expenditures	(\$1,606,000
Net Impact on General Fund	\$8,001,000
<u>Plus</u> Net Impact on SFMTA Fund	\$881,000
Plus TOT Arts and Culture Funding	\$610,000
Net Impact, including SFMTA and Arts	\$9,492,000

- Peer review of pro forma, project feasibility gap, and fiscal impact by City's financial consultant
- Confirms net fiscal benefit



Opportunities for Public Input

October 2, 2025 - Government Audit & Oversight Committee



Planning







