

1 [Public Education Enrichment Fund]

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3 **Resolution approving the San Francisco Children and Families Commission**
4 **expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2009-10.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY 2009-10 is \$60 million to the San
11 Francisco Unified School District and San Francisco Children and Families Commission
12 collectively, including \$45 million allocation in FY 2009-10 and the Mayor’s deferral of
13 payment of \$15 million to future years; and,

14 WHEREAS, the San Francisco Children and Families Commission fund requirement is
15 \$15 million plus interest in FY 2009-10; and,

16 WHEREAS, the San Francisco Children and Families Commission has proposed a
17 plan to use the allocation of \$15 million for preschool development and enhancement
18 activities; as prescribed by the Charter; and,

19 WHEREAS, the San Francisco Children and Families Commission’s estimated
20 available budget in FY 2009-10 is \$18.4 million including carry-forward of unspent funds from
21 prior year allocations; and,

22 WHEREAS, the Controller’s Office has reviewed the San Francisco Children and
23 Families Commission’s expenditure plan including performance measures, finds it to be
24 consistent with the requirements of the Charter, and has provided comments to the Mayor and
25 Board of Supervisors; now, therefore, be it

1 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
2 approves the expenditure plan as proposed by the San Francisco Children and Families
3 Commission for FY 2009-10.

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