

1 [Proposition J Contract Certification Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees for the following services: information**
6 **booths, security, parking operations, and shuttle bus (Airport); citations processing,**
7 **towing, paratransit, parking meter, security, and transit shelter (Municipal**
8 **Transportation Agency); security and janitorial (Port); and security (Public Utilities**
9 **Commission).**

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11 WHEREAS, The Electorate of the City and County of San Francisco passed
12 Proposition J in November 1976, allowing City and County Departments to contract with
13 private companies for specific services which can be performed for a lower cost than similar
14 work by City and County employees (Charter Section 10.104.15); and

15 WHEREAS, The City has previously approved outside contracts for the services listed
16 below; and

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
18 the services listed below to a private contractor will continue to achieve substantial cost
19 savings for the City; and

20 WHEREAS, The City and County of San Francisco must reconcile a projected \$85.5
21 million budget deficit for FY2016-2017 and a projected \$160.9 million budget deficit for
22 FY2017-2018 with a Charter obligation to enact a balanced budget each fiscal year; and

23 WHEREAS, The Mayor has determined that the state of the City's budget for
24 FYs 2016-2017 and 2017-2018 as indicated herein has created an emergency situation
25 justifying a Purchaser's award of a contract for the following services: information booth,

1 security, parking, and shuttle bus services (Airport); citations processing, towing, paratransit,
 2 parking meter, security, and transit shelter services (MTA); security and janitorial services
 3 (Port); security services (PUC); and

4 WHEREAS, The Controller's certification, which confirms that said services can be
 5 performed at lower costs to the City and County by private contractor than by employees of
 6 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 160474,
 7 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore,
 8 be it

9 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 10 certification, and the Mayor's determination of an emergency situation, and approves the
 11 Proposition J Resolution concerning the Purchaser's award of a contract to a private
 12 contractor for the services listed below for the period of July 1, 2016 through June 30, 2017.

14		City Cost	Contract Cost		
15	Department/Function	(High)	(High)	SAVINGS	FTEs
16	Airport (AIR)				
17	Info Booths	15,457,625	7,855,047	7,602,578	127.4
18	Security Services	2,815,530	1,990,612	824,918	31.0
19	Parking Operations	28,820,672	20,527,025	8,293,647	237.0
20	Shuttle Bus	13,156,096	10,487,305	2,668,792	98.0
21	Municipal Transportation Agency (MTA)				
22	Citations Processing	9,170,622	8,527,099	643,522	48.0
23	Towing Services	15,463,465	12,367,174	3,096,291	112.0
24	Paratransit Services	44,661,624	24,350,932	20,310,692	378.0

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Parking Meter Services	4,540,529	3,108,539	1,431,990	35.3
Security Services	8,253,480	6,126,160	2,091,320	88.0
Transit Shelter Services	480,611	392,149	88,462	3.0
Port (PRT)				
Security Services	1,557,961	766,516	791,445	15.0
Janitorial Services	588,157	301,936	286,221	6.0
Public Utilities Commission (PUC)				
Security Services	706,764	334,410	372,354	7.3

RESOLVED, That the Board of Supervisors hereby concurs with the Mayor's determination that the state of the City's budget for fiscal year 2017-18 as indicated herein has created an emergency situation and concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2017 through June 30, 2018.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Info Booths	14,842,871	7,708,845	7,134,026	127.4
Security Services	2,923,052	1,991,215	931,837	31.0
Parking Operations	30,120,824	21,127,485	8,993,340	237.0
Shuttle Bus	13,156,096	10,487,305	2,668,792	98.0

	City Cost	Contract Cost		
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2	Department/Function	(High)	(High)	SAVINGS FTEs
3	Municipal Transportation Agency (MTA)			
4	Citations Processing	9,402,179	8,783,747	618,431 48.0
5	Towing Services	16,029,461	12,738,791	3,290,791 112.0
6	Paratransit Services	46,394,118	25,227,019	21,167,098 378
7	Parking Meter Services	4,821,906	3,110,325	1,711,581 35.3
8	Security Services	8,639,088	6,162,680	2,476,408 88.0
9	Transit Shelter Services	497,459	396,515	100,944 3.0
10	Port (PRT)			
11	Security Services	1,625,026	787,067	837,959 15.0
12	Janitorial Services	613,415	307,989	305,426 6.0
13	Public Utilities Commission (PUC)			
14	Security Services	1,016,170	436,236	579,933 10.3
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